

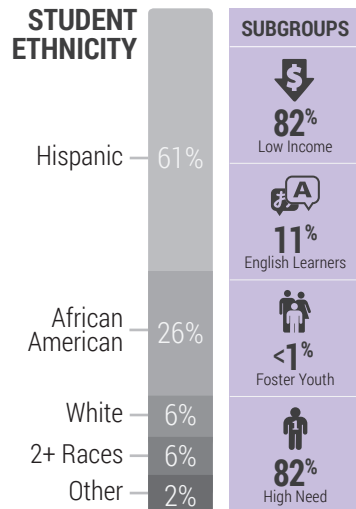
Single Plan for Student Achievement



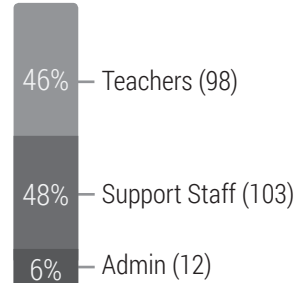
School Profile

2018-19 SPSA for Eastside High School

2,342
9-12th Grade
STUDENTS



213
EMPLOYEES



College-Going Culture
Master & modified schedules, instructional minutes, & highly qualified faculty support college-prepared students upon graduation

School Vision
Students will graduate with the skills & adaptability necessary to achieve their own personal goals & compete in an ever-changing world

School Mission
Dedicated to empowering & inspiring students to strive for success, set goals, become lifelong learners & learn in a safe, mutually respectful community

Total SPSA Budget:
\$1,194,632

CALIFORNIA SCHOOL DASHBOARD HIGHLIGHTS

English Learner Progress Status: High Change: Increased	
English Learner Graduation Rate Status: Low Change: Increased Significantly	
Suspension Rate Status: Medium Change: Declined	

Goals for Student Performance Improvement

SCHOOL GOAL #1
INVESTING \$798,800

LCAP Goal #1 College & Career Readiness

College & Career Readiness

Highlighted Actions & Expenditures:

1.1 - Instructional leadership committee support (refine goals & action plans, additional hours, classroom walkthrough release time)	\$5,000
1.2 - Instructional Coach to support instructional practice improvement	\$60,000
1.3 - Interventions & extended learning opportunities for students to meet A-G requirements	\$30,000
1.5 - Biomedical & science pathway support & development (replace consumables, equipment, software, additional hours, release time)	\$52,500
1.14 - Update & support students with new technology to promote digital literacy across the curriculum	\$60,000

SCHOOL GOAL #2
INVESTING \$286,800

LCAP Goal #2 Rigorous Curriculum

Rigorous Curriculum & 21st Century Learning Environment

Highlighted Actions & Expenditures:

2.1 - Refine CCSS & College/Career readiness standards-aligned curriculum & PD	\$2,000
2.2 - Develop IT team to evaluate instructional technology, provide professional development, & monitor progress	\$3,000
2.3 - Integrate performing arts into math & science courses	\$6,000
2.4 - Algebra 1 & 2 collaboration teams for student intervention	\$8,000
2.5 - Performing Arts museum & performance field trips	\$11,000

Single Plan for Student Achievement

2018-19 SPSA
Eastside High School
Continued...



SCHOOL GOAL #3
INVESTING \$67,700

LCAP Goal #3 Safe & Positive School Culture

Safe & Positive School Culture

Highlighted Actions & Expenditures:

3.1 - Link Crew program coordinator, training, & materials	\$8,500
3.2 - Motivational materials to support students	\$3,000
3.3 - Highlight school achievements & college-going culture (AVID demonstration, SLO's, digital arts, biomedical sciences, college pennants)	\$3,000
3.4 - Tutoring interventions & extended learning opportunities for arts & performing arts pathway students to meet A-G requirements	\$5,000
3.5 - Support Freshman Connect workshops with transportation, subs, EHS Road Show, & 9th Grade collaboration	\$6,700

SCHOOL GOAL #4
INVESTING \$41,332

LCAP Goal #4 Build Stakeholder Relationships

Build Stakeholder Relationships

Highlighted Actions & Expenditures:

4.1 - Title 1 Coordinator to maintain budget, conduct stakeholder meetings to obtain support & input, facilitate parent involvement committee & oversee FPM	\$20,000
4.2 - Support student articulation from feeder schools to higher learning institutions (workshops, transportation, college trips & activities, school parent meetings)	\$3,000
4.3 - Implement schoolwide college & career readiness program, student & parent workshops, & classroom college information presentations	\$3,000
4.4 - Provide fingerprinting for parent volunteers to promote parental involvement	\$3,000
4.5 - Host Eastside High School Showcase in Spring in conjunction with BTSN	\$2,500

Antelope Valley UHSD LCAP Goals for Student Improvement

LCAP GOAL #1
INVESTING \$10,317,464

College & Career Readiness

LCAP GOAL #2
INVESTING \$16,675,517

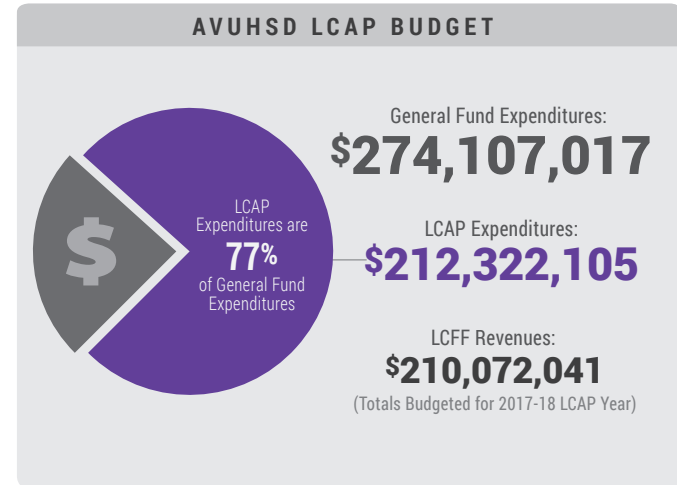
Rigorous Curriculum

LCAP GOAL #3
INVESTING \$184,435,416

Safe & Positive School Climate

LCAP GOAL #4
INVESTING \$893,708

Build Stakeholder Relationships



Eastside High's School Site Council (consisting of 1 Principal, 4 Classroom Teachers, 1 Other School Staff, 3 Parent/Community Members, & 3 Students) has reviewed & recommends this School Plan with proposed expenditures to the District Governing Board for approval. Attested by Principal Charles Dunn & SSC Chairperson Ken Williams on May 21, 2018.