

June 2018 Technology Committee Update

Name	One Time Cost	Projected Completion Date	Health	Completed Tasks	Upcoming Milestones
10GB Fiber Connectivity ELEM to HS		Sep 2018	On Track	<ul style="list-style-type: none"> <li>o Construction documents accepted (Mar '18)</li> <li>o Received installation schedule (Mar '18)</li> <li>o Fiber run completed at Pocopson, Chadds Ford, Unionville Elementary (Apr '18)</li> <li><b>o Fiber splice team completed work at Pocopson, Unionville Elementary, Chadds Ford and UHS (May '18)</b></li> </ul>	<ul style="list-style-type: none"> <li>o Install pole at Hillendale and run fiber to street (Jun '18)</li> <li>o Turn up Pocopson, Chadds Ford, Unionville Elementary Fiber (Jun '18)</li> </ul>
Centralized Printing Initiative Phase 2-CFPMS	\$4,500	Jun 2018	On Track	<ul style="list-style-type: none"> <li>o Multifunction Printers license installed (Mar '18)</li> <li><b>o Configured staff devices to print to new printing solution (Apr '18)</b></li> </ul>	<ul style="list-style-type: none"> <li>o Final configurations will be completed over the summer (Jun '18)</li> </ul>
Aruba Wireless Controller Upgrade	\$4,000	Jun 2018	On Track	<ul style="list-style-type: none"> <li>o Purchase Order processed (Mar '18)</li> <li>o Worked with Aruba engineer to document steps for upgrade (Mar '18)</li> <li>o Created and configured virtual server (Apr '18)</li> <li><b>o Tested Solution (May '18)</b></li> </ul>	<ul style="list-style-type: none"> <li>o Cutover to solution (Jun '18)</li> </ul>
UHS Internal Fiber Installation	\$50,750	Jul 2018	On Track	<ul style="list-style-type: none"> <li>o Board Approved (Mar '18) o Process purchase order (Mar '18)</li> <li>o Assigned project manager and review installation path (Mar '18)</li> <li>o Ordered equipment for the project (Apr '18)</li> <li>o Finalized project schedule (Apr '18)</li> <li><b>o Work completed on May 7th to start internal HS fiber runs</b></li> </ul>	<ul style="list-style-type: none"> <li>o Cutover to solution (Jun '18/Jul '18)</li> <li>o Pull back old cable (Jul '18)</li> </ul>
Network Upgrade Phase 1	\$431,000	Mar 2019	On Track	<ul style="list-style-type: none"> <li>o Board Approved to move forward with PEPPM pricing discount to spend 18-19 school year (Mar '18)</li> <li>o Filled out PEPPM forms before 3/24/18 to receive discounts (Mar '18)</li> <li>o Sent vendor award letters (Mar '18)</li> <li><b>o Prepped Purchase Orders in system for future purchasing (May '18)</b></li> </ul>	<ul style="list-style-type: none"> <li>o Begin installation of core and access switches at all buildings (Jul '18)</li> </ul>