Name	One Time Cost	Completion Date	Health	Completed Tasks	Upcoming Milestones
May 2018 Technology Committee Update					
10GB Fiber Connectivity ELEM to HS		Sep 2018	On Track	o Construction documents accepted (Mar '18) o Receive installation schedule (Mar '18) o Fiber run complete at Pocopson, Chadds Ford, Unionville Elementary (Apr '18)	o Fiber splice team will complete work at Pocopson, Unionville Elementary, Chadds Ford and UHS (May '18) o Install pole at Hillendale and run fiber to street (Jun '18)
Centralized Printing Initiative Phase 2- CFPMS	$4,500	Jun 2018	On Track	o Multifunction Printers license installation (Mar '18) o Configure staff devices to print to new printing solution (Apr '18)	o Final configurations will be completed over the summer (Jun '18)
Aruba Wireless Controller Upgrade	$4,000	Jun 2018	On Track	o Purchase Order processing (Mar '18) o Work with Aruba engineer to document steps for upgrade (Mar '18) o Create and configure virtual server (Apr '18)	o Testing Solution (May '18)
UHS Internal Fiber Installation	$50,750	Jul 2018	On Track	o Board Approval (Mar '18) o Process purchase order (Mar '18) o Assign project manager and review installation path (Mar '18) o Order equipment for the project (Apr '18) o Finalize project schedule (Apr '18)	o Work began on May 7th to start internal HS fiber runs
Network Upgrade Phase 1	$431,000	Mar 2019	On Track	o Board Approval to move forward with PEPPM pricing discount to spend 18-19 school year (Mar '18) o Fill out PEPPM forms before 3/24/18 to receive discounts (Mar '18) o Send vendor award letters (Mar '18)	o Prep Purchase Orders in system for future purchasing (May '18)