

SMSD BUDGET 2018-2019

SUPPORTING (OPERATING)
 \$235,032,095
 61%
 (State = 72%)

CAPITAL OUTLAY
Local-Restricted
 \$49,063,829
 14%
 (State = 0%)

BOND (DEBT)
Local-Restricted
 \$223,000,000 (\$29.6M)
 Debt 7%
 (State = 0%)

FLOW THROUGH
State/Local - Restricted
 \$36,778,870 - 9%
 (State = 81%)

FEDERAL Restricted
 \$11,209,925
 3%
 (Federal = 100%)

SELF SUPPORTED Fees, Gifts, Grants -Restricted
 \$23,813,674 – 6%
 (State = 1%)

- Unrestricted for these purposes:
- Salary & benefits 83%
 - Student transportation 6%
 - Supplies & services 6%
 - Utilities 4%
 - Other 1%

- Restricted by statute for these purposes:
- Bond Debt & Apple Leases
 - Construction
 - Renovation & repair
 - Maintenance salaries
 - Technology and software
 - Furnishings and equipment
 - Uniform purchases

- Requires voter approval and is restricted for these purposes:
- Major construction and renovation of facilities
 - Equip and furnish facilities
 - Cannot be used for operations
 - Bond debt is paid from the Bond & Interest Fund

- Restricted by statute for these purposes:
- KPERS flow-through contribution funded by the state
 - Cost of living weighting funded by local taxes

- Restricted by grant for these purposes:
- Title VIB special education
 - Title I reading & math support in our high poverty schools
 - Title IIA to develop high qualified teachers and principals
 - Title III & IV

- Restricted by statute for the revenue specific purposes:
- Food service and summer school
 - Textbook rental & student materials
 - Gift, Donations & non-federal grants
 - Special liability