

2011 BOND PROGRAM PROJECTS

As of 11/28/2012

Projects by Category

PROJECT #	LOCATION	PROJECT DESCRIPTION	ORIGINAL BUDGET	TOTALS OF PREVIOUS AMENDMENTS	AMENDMENTS 11/28/12	AMENDED BUDGET TOTALS
1	001WHS	ADA compliance - design and construct	236,775	0		236,775
2	041HCMS	ADA compliance - design and construct	91,500	0		91,500
3	042WRMS	ADA compliance - design and construct	252,000	0		252,000
4	101EE	ADA compliance - design and construct	393,975	0		393,975
5	102CCE	ADA compliance - design and construct	101,325	0		101,325
6	103VVE	ADA compliance - design and construct	153,000	0		153,000
7	104FTE	ADA compliance - design and construct	50,775	0		50,775
8	105BCE	ADA compliance - design and construct	595,500	0		595,500
9	106BPE	ADA compliance - design and construct	306,750	0		306,750
10	CA	ADA compliance - design and construct	405,000	0		405,000
	TOTAL	ADA	\$2,586,600	\$0	\$0	\$2,586,600
20	101EE	ADA playground - design and construct	1,000,000	360,769		1,360,769
21	102CCE	ADA playground - design and construct	500,000	260,385		760,385
22	103VVE	ADA playground - design and construct	500,000	170,385		670,385
23	106BPE	ADA playground - design and construct	1,500,000	0		1,500,000
	TOTAL	ADA/PLAYGROUND	\$3,500,000	\$791,539	\$0	\$4,291,539
30	001WHS	CATE - Design and construct Family Consumer Science classrooms	245,310	19,200		264,510
31	001WHS	PAC tech equipment/replacement: (a)TV monitors, Marley dance floor, PA system, audio equipment (b)Replace video board of stadium scoreboard, for the Tech Theater program (c)Shop equipment	600,000	0		600,000
32	001WHS	Musical program instruments and equipment replacement list	340,000	0		340,000
33/34	NEW	TLC & AEP - reduced scope	666,000	205,380		871,380
	TOTAL	C I & A	\$1,851,310	\$224,580	\$0	\$2,075,890
40	041HCMS	Capital HVAC projects	466,700	286,297		752,997
41/46	042WRMS & 105BCE	Capital HVAC projects	8,651,335	(1,343,873)		7,307,462
42	101EE	Capital HVAC projects	528,500	558,640		1,087,140
43	102CCE	Capital HVAC projects	534,000	(159,793)	(97,539)	276,668
44	103VVE	Capital HVAC projects	117,000	67,869	(19,782)	165,087
45	104FTE	Capital HVAC projects	873,600	0		873,600
47	CA	Replace split systems	485,550	0		485,550
48	DW	Indoor air quality projects, capital HVAC replacement	1,531,600	0		1,531,600
49	DW	Capital lighting improvements	632,000	0		632,000
	TOTAL	ENERGY/HVAC	\$13,820,285	(\$590,860)	(\$117,321)	\$13,112,104

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60	DW	Capital flooring projects	596,480	0		596,480
	TOTAL	FLOORING	\$596,480	\$0	\$0	\$596,480
70	NEW	Walsh Tarlton Property - Design and construct a facility for Adult Transition Services and Special Education	2,200,000	0	68,527	2,268,527
	TOTAL	NEW CONSTRUCTION	\$2,200,000	\$0	\$68,527	\$2,268,527
80	001WHS	Stadium Projects: (a)Replace track and sub grade (b)Replace or improve the structural steel to the visitors' bleachers per 2001/2009 structural engineer recommendations	2,101,750	0		2,101,750
81	041HCMS	Renovations and improvements to track and field	1,529,264	0		1,529,264
82	042WRMS	Renovations and improvements to track and field	784,795	0		784,795
83	042WRMS	Design and install acoustical ceiling	357,500	0		357,500
84	103WVE	Repair and replace mechanical buildings	129,740	(73,690)		56,050
85	DW	Furniture, Fixtures and Equipment	500,000	0		500,000
86	DW	Bond Issuance Costs	650,000	(180,705)		469,295
87	DW	Bond Audit	50,000	0		50,000
88	DW	Bond Program Management		180,705		180,705
	TOTAL	OTHER	\$6,103,049	(\$73,690)	\$0	\$6,029,359
100	DW	Capital painting projects	391,145	0		391,145
	TOTAL	PAINTING	\$391,145	\$0	\$0	\$391,145
110	102CCE	Capital plumbing projects	37,300	0		37,300
111	DW	Capital plumbing projects	504,502	0		504,502
	TOTAL	PLUMBING	\$541,802	\$0	\$0	\$541,802
120	001WHS	Capital roofing projects	672,677	0		672,677
121	041HCMS	Capital roofing projects	1,875,007	0	(415,718)	1,459,289
122	101EE	Capital roofing projects	1,366,488	0	(287,885)	1,078,603
123	106BPE	Capital roofing projects	137,452	(17,263)		120,189
	TOTAL	ROOFING	\$4,051,624	(\$17,263)	(\$703,603)	\$3,330,758
130	001WHS	Add access-controlled gates to the stadium complex for fire and storm evacuation with panic device exit equipment	68,250	(20,264)		47,986
131	001WHS	Replace existing fire alarm system - 9th Grade Center	642,200	(273,210)		368,990
132	DW	Additions to the cameras/access control system district wide	500,000	0		500,000
133	DW	Emergency light improvements	150,000	0		150,000
	TOTAL	SAFETY	\$1,360,450	(\$293,474)	\$0	\$1,066,976
140	001WHS	Redesign and renovations - Life Skills areas at WHS and NGC	324,450	(135,036)		189,414
141	042WRMS	Special Education renovations - install showers for students	43,875	18,360		62,235

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142	103VVE	Special Education renovations - Life Skills area: add washer, dryer and shower	100,000	38,317		138,317
143	104FTE	Renovate Special Education classrooms and motor lab	395,200	0		395,200
	TOTAL	SPECIAL EDUCATION	\$863,525	(\$78,359)	\$0	\$785,166
150	001WHS	Technology replacements and upgrades	4,071,069	0		4,071,069
151	041HCMS	Technology replacements and upgrades	1,433,253	0		1,433,253
152	042WRMS	Technology replacements and upgrades	1,370,310	0		1,370,310
153	101EE	Technology replacements and upgrades	878,342	0		878,342
154	102CCE	Technology replacements and upgrades	684,988	0		684,988
155	103VVE	Technology replacements and upgrades	720,961	0		720,961
156	104FTE	Technology replacements and upgrades	923,306	0		923,306
157	105BCE	Technology replacements and upgrades	774,920	0		774,920
158	106BPE	Technology replacements and upgrades	1,142,139	0		1,142,139
159	CA	Technology replacements and upgrades	146,287	0		146,287
160	DW	Technology replacements and upgrades	3,219,425	0		3,219,425
	TOTAL	TECHNOLOGY	\$15,365,000	\$0	\$0	\$15,365,000
170	TRANS	Bus replacements	768,730	0		768,730
	TOTAL	TRANSPORTATION	\$768,730	\$0	\$0	\$768,730
180	UN-FUNDS	UNALLOCATED FUNDS	0	37,527	752,397	789,924
	TOTAL	UNALLOCATED FUNDS	\$0	\$37,527	\$752,397	\$789,924
		TOTAL	\$54,000,000	\$0	\$0	\$54,000,000