

# BOND 2011

# PROGRESS UPDATE

March 2015



Eanes ISD voters approved a \$54 million bond proposal in May 2011. This Bond 2011 progress update outlines status of projects to date.

## PROJECT SNAPSHOT

### VOTER-APPROVED BOND PACKAGE \$54M

The approved bond proposal focuses on projects in the following categories:

- Americans with Disabilities Act (ADA)
- Curriculum and Instruction (C&I)
- Energy Conservation/ HVAC
- Playgrounds - ADA
- Plumbing, Painting and Flooring
- Roofing
- Safety
- Technology
- Transportation
- New facility for the Adult Transition Services program (formerly the 19+ program).

# DISTRICT-WIDE BOND EXPENDITURES TO DATE

**\$2.3M**



**ADULT  
TRANSITION  
SERVICES  
FACILITY**

**\$4.6M**

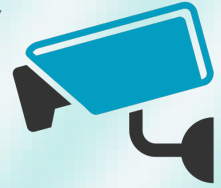
**PLAYGROUNDS**  
Americans with  
Disabilities Act (ADA)  
Accessible



**\$944K**

**SAFETY**

Emergency Lights,  
Fire Alarms,  
Cameras, Access  
Control Systems



**\$1.7M**

**INSTRUCTIONAL  
SUPPORT**

The Learning  
Center (TLC) &  
Alternative  
Education Program (AEP)  
Renovations, Career and  
Technology Education (CATE)  
Classroom Renovation



**\$748K\***

**BUSES**

25 New  
Buses With  
Safety  
Features



\*coupled with \$2.3 million in grants  
from Texas Railroad Commission and  
Texas Commission on Environmental  
Quality.

**\$18M**

**FACILITY &  
CLASSROOM  
UPGRADES**

Energy Conservation/HVAC,  
ADA, Special Education  
Renovations, Furniture,  
Plumbing, Painting, Flooring,  
Roofing



**\$14.6M**

**TECHNOLOGY**

Computers, Presentation  
Stations, Infrastructure,  
Wireless, Telephones,  
Digital Tools



**\$4.8M**

**ATHLETICS & FINE ARTS**

WRMS and HCMS  
Tracks, WHS Stadium,  
Musical Instruments  
and Equipment,  
ADA



## COMPLETED PROJECTS

- ✓ ADA - CA, EE, HCMS, WHS, WRMS
- ✓ Playgrounds/ADA - BPE, CCE, EE, VVE
- ✓ CATE Renovations - WHS
- ✓ PAC - Technology, Equipment - WHS
- ✓ Musical Equipment Replacements - WHS, HCMS, WRMS
- ✓ TLC/AEP Renovations - WHS
- ✓ Energy/HVAC - BCE, CCE, EE, HCMS, WRMS, VVE
- ✓ Flooring - BCE, CCE, EE, HCMS, VVE
- ✓ New Construction - ATS
- ✓ MS Tracks/Field - HCMS, WRMS
- ✓ Stadium - WHS
- ✓ MS Gym Acoustics - WRMS
- ✓ Painting - DW
- ✓ Plumbing - CCE, EE, FTE, WRMS
- ✓ Roofing - BPE, EE, HCMS, WHS
- ✓ Fire Alarms - CA, WHS
- ✓ Special Ed Life Skills - BCE, FTE, VVE, WRMS, WHS
- ✓ Technology - Equipment, Infrastructure - DW
- ✓ Lighting - DW
- ✓ Bus Replacements

BCE - Barton Creek Elem. BPE - Bridge Point Elem. CA - Central Admin CCE - Cedar Creek Elem. DW - District-wide EE - Eanes Elem. FTE - Forest Trail Elem. HCMS - Hill Country MS VVE - Valley View Elem. WRMS - West Ridge MS WHS - Westlake HS

# COMPLETED PROJECTS

Not all completed projects pictured below. For complete list, see previous page.

## PLAYGROUNDS



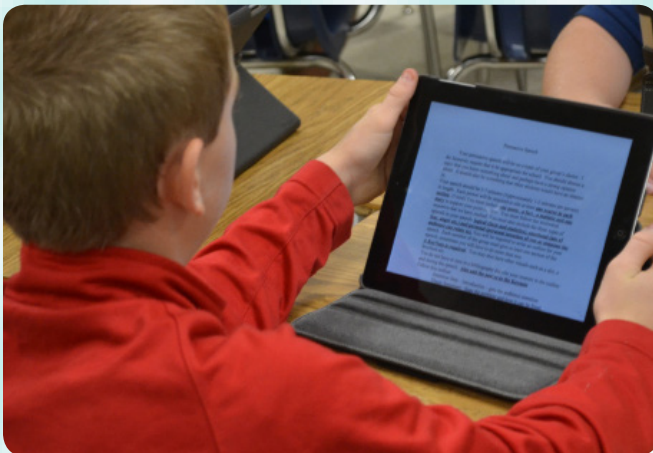
Bridge Point Elementary

## ENERGY SAVINGS PROJECTS



West Ridge MS Solar Panels

## TECHNOLOGY



iPads in the Classroom

## NEW CONSTRUCTION



Adult Transition Services

## SAFETY



Bus Safety Features

## FACILITY & CLASSROOM UPGRADES



WHS CATE Room



# FINANCIAL INFORMATION

## EISD BOND RATING

**AA+**

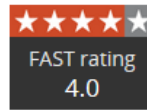
Standard & Poor's  
Fitch's

Why is a bond rating important? A bond rating is a credit rating that reflects on a bond issuer's financial strength to pay the principal plus interest. A high-quality bond rating plays a role in the overall interest rate that the issuer ultimately pays over the life of the bond. The higher the rating, the lower the interest costs and the more economic it becomes to finance new projects through capital market. Out of 1030 Texas school districts, Eanes ISD is one of only a handful of districts earning a AA+ bond rating.



**FIRST Rating: "Superior Achievement"**  
Financial Integrity Rating System of Texas (FIRST) measures school districts' fiscal management.

## Eanes ISD



very high academic progress  
at or above 97 % of all districts  
average spending compared to fiscal peers  
**\$8,463 cost-adjusted spending per pupil**

Financial Allocation Study for Texas (FAST) is designed to examine the relationship between spending and student achievement.

## PLANNED EXPENDITURES

### Summer 2015 Projects

- ✓ HVAC - Forest Trail Elementary
- ✓ Emergency Lighting Improvements - Westlake High School Performing Arts Center
- ✓ Technology Replacements & Upgrades - District-wide
- ✓ Plumbing - Eanes Elementary, Cedar Creek Elementary

### Remaining Projects

- ✓ Capital Flooring Projects - District-wide
- ✓ Emergency Lighting Improvements - District-wide
- ✓ Technology Replacements & Upgrades - District-wide
- ✓ Plumbing - District-wide
- ✓ Indoor Air Quality Projects, Capital HVAC Replacement - District-wide

## REDUCED ENERGY CONSUMPTION

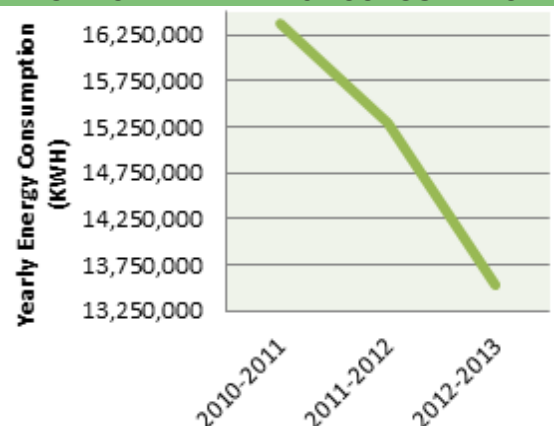
Improvements made through the 2011 Bond reduced the district's Energy Consumption and helped get more schools Energy Star certified.

### EIGHT SCHOOLS ENERGY STAR CERTIFIED



including Barton Creek Elem, Bridge Point Elem, Cedar Creek Elem, Eanes Elem, Forest Trail Elem, Hill Country Middle School, West Ridge Middle School and Westlake High School

### DISTRICT-WIDE ENERGY CONSUMPTION



For more information visit [www.eanesisd.net/bond](http://www.eanesisd.net/bond)