

KAUFMAN INDEPENDENT SCHOOL DISTRICT
ENERGY/UTILITY USAGE SEPTEMBER 2011 THRU 2012

MONTH	ELECTRICITY		NATURAL GAS		WATER	
	KWH	COST	MCF	COST	GALLONS(th)	COST
Sep.-	745771	\$78,325.76	155.3	\$1,469.96	2064800	\$12,771.18
Oct.-	506773	\$57,761.11	190.6	\$1,636.43	2056700	\$12,662.82
Nov.-	483480	\$55,507.34	405.7	\$3,087.00	2031600	\$12,080.29
Dec.-	454301	\$48,423.01	1418.5	\$9,506.07	609200	\$5,634.34
Jan.-	470036	\$52,321.44	1957.8	\$12,194.03	495200	\$4,849.40
Feb.-	466664	\$52,008.66	1383.5	\$8,121.24	422200	\$4,384.91
Mar.	464316	\$53,347.65	903.8	\$4,818.85	494100	\$4,943.24
Apr-	560997	\$63,000.73	246	\$1,536.70	737800	\$6,672.28
May.-	629136	\$63,254.64	112.1	\$716.36	2133000	\$16,101.08
Jun.-	608420	\$59,016.39	242.2	\$1,322.43	892000	\$6,557.15
Jul.-	651363	\$64,467.67	86.5	\$640.06	734300	\$5,207.81
Aug.-	759340	\$77,189.87	46.9	\$454.11	1526800	\$9,385.56
Year -To-						
Date	6800597	\$724,624.27	7148.9	\$45,503.24	14197700	\$101,250.06

TOTAL UTIL \$871,377.57

KWH=KILOWATT HOURS

MCH=MILLION CUBIC FEET

THS=THOUSAND GALLONS