

KAUFMAN INDEPENDENT SCHOOL DISTRICT  
ENERGY/USAGE SEPTEMBER 2010 THRU 2011

MONTH	ELECTRICITY		NATURAL GAS		WATER	
	KWH	COST	MCF	COST	GALLONS(thS)	COST
Sep.-10	655913	\$68,530.97	259.7	\$1,380.54	1856900	\$9,883.11
Oct.-10	528536	\$57,703.45	218.5	\$1,811.40	1210600	\$8,505.32
Nov.-10	475391	\$52,940.51	434.5	\$3,423.75	1192600	\$8,993.19
Dec.-10	446491	\$49,897.52	1238.9	\$9,135.49	590400	\$3,856.38
Jan.-11	544838	\$57,687.66	2394.7	\$14,795.56	970400	\$10,843.67
Feb.-11	440355	\$50,426.20	3510.2	\$20,089.02	804200	\$7,184.68
Mar.-11	424741	\$49,603.30	687.2	\$4,348.82	643800	\$5,960.11
Apr.-11	541919	\$58,407.20	410.2	\$2,793.88	770200	\$6,159.77
May.-11	541501	\$58,130.75	261.6	\$1,929.56	1457500	\$9,422.13
Jun.-11	640896	\$65,572.54	121.2	\$1,006.95	1015400	\$7,393.91
Jul.-11	718755	\$75,934.35	41.4	\$449.23	1554000	\$8,179.98
Aug.-11	1009510	\$100,656.15	89.7	\$901.47	1985800	\$10,443.80
YEAR TO-DATE	6968846	\$745,490.60	9667.8	\$62,065.67	14051800	\$96,826.05

TOTAL UTILITY ( \$904,382.32

KWH=KILOWATT HOURS      MCH=MILLION CUBIC FEET      THS=THOUSAND GALLONS