

KAUFMAN INDEPENDENT SCHOOL DISTRICT  
ENERGY/UTILITY USAGE SEPTEMBER 2009-2010

MONTH	ELECTRICITY		NATURAL GAS		WATER	
	KWH	COST	MCF	COST	GALLONS(th	COST
Sep.-09	622332	\$65,950.79	133.2	\$1,148.26	1877900	\$8,944.40
Oct.-09	515840	\$56,267.82	273.5	\$2,163.05	1298200	\$8,310.63
Nov.-09	523973	\$55,945.76	404.1	\$3,640.88	798300	\$6,240.37
Dec.-09	547784	\$59,086.25	1913.8	\$14,298.97	684700	\$5,167.85
Jan.-10	478787	\$53,100.99	3526.5	\$25,555.50	552000	\$4,640.71
Feb.-10	486788	\$53,882.06	3368.5	\$16,397.30	1032100	\$7,743.48
Mar.10	439157	\$51,387.65	1691.5	\$10,861.82	778500	\$5,774.73
Apr.-10	500309	\$55,284.25	824.5	\$5,365.54	681000	\$4,719.22
May.-10	643420	\$65,678.74	272.3	\$1,809.72	667600	\$5,118.85
Jun.-10	591883	\$61,574.66	109.3	\$811.59	1332900	\$7,054.83
Jul.-10	587113	\$60,614.79	72.6	-\$501.39	1383040	\$6,297.04
Aug.-10	866499	\$85,474.55	84.8	\$699.30	1413200	\$6,328.55
YEAR TO-DATE TOTAL	6803885	\$724,248.31	12674.6	\$82,250.54	12499440	\$76,340.66

TOTAL UTILITY COST            \$882,839.51

KWH=KILOWATT HOURS

MCH=MILLION CUBIC FEET

THS=THOUSAND GALLONS