

**VICTOR CENTRAL SCHOOL DISTRICT  
2019-20 BUDGET DEVELOPMENT PROCESS  
BUDGET CALENDAR**

<b><u>DATE</u></b>	<b><u>ACTIVITY</u></b>
<b>November 8, 2018</b>	Regular Board of Education Meeting <ul style="list-style-type: none"> <li>• Current year budget status</li> <li>• Audit committee results</li> <li>• Rollover budget amount moving forward</li> </ul>
<b>December 13, 2018</b>	Regular Board of Education Meeting <ul style="list-style-type: none"> <li>• Enrollment projections</li> <li>• Building Per Pupil Allowance</li> <li>• Debt service</li> </ul>
<b>January 17, 2019</b>	Regular Board of Education Meeting <ul style="list-style-type: none"> <li>• Building leader budgets</li> <li>• Benefit rates</li> </ul>
<b>February 14, 2019</b>	Regular Board of Education Meeting <ul style="list-style-type: none"> <li>• Preliminary personnel recommendations</li> <li>• Initial revenue projections- part 1</li> </ul>
<b>February 27, 2019</b>	Board Receives preliminary budget document
<b>March 1, 2019</b>	Tax Cap Form sent to NYS
<b>March 7, 2019</b>	Special Board of Education Meeting <ul style="list-style-type: none"> <li>• Instructional and PPS reports</li> <li>• Director's budgets- Transportation, Athletics, Technology and Facilities</li> <li>• Revenue projections- part 2</li> </ul>
<b>March 13, 2019</b>	Regular Board of Education Meeting <ul style="list-style-type: none"> <li>• Budget Summary</li> <li>• Approve Legal Notice for Public Hearing &amp; Annual Vote</li> </ul>
<b>March 21, 2019 (If Necessary)</b>	Special Board of Education Meeting

April 2, 2019	First publication in <i>Official Newspaper</i>
<b>April 11, 2019</b>	Regular Board of Education Meeting <ul style="list-style-type: none"><li>• Final discussion/Board adoption of 2019-20 District Budget</li></ul>
April 22, 2019	Board candidate petitions due
April 22, 2019	Property Tax Report Card submitted to NYS & newspaper
<b>May 7, 2019 at 7:00pm</b>	Public Hearing on Budget
May 8, 2019	Budget Newsletter/Board of Education Candidate/Tax Info. Mailed
<b>May 9, 2019</b>	Regular Board of Education Meeting
<b>May 21, 2019</b>	Annual Budget Vote/Board of Education Elections

**Bold type indicates Board of Education activities.**