

**New Hanover County Schools
2016-17 State Allotment Transfer Summary**

Program Name	PRC Number	From	To	Transfer Justification
Textbooks	130	\$ 266,020		Schools requested transfers from Textbooks to Instructional Materials for instructional resources purchased directly from vendors rather than the State Textbook Warehouse.
Intructional Materials	061		\$ 266,020	
		\$ 266,020	\$ 266,020	

Intructional Materials	061	\$ 806,838		Non-salary funding was transferred to allow more employees to be state paid. This maximizes the use of state funds covering the cost of non-contributory benefits, such as workers compensation. Local funds cover the cost of the items previously state funded, so no program reductions result from these transfers. Local savings generated from this transfer were used to support instructional needs.
At-Risk Student Services	069	\$ 3,837,718		
Non-Instructional Support	003		\$ 4,514,022	
Waiver for Certified Personnel	010		\$ 130,534	
		\$ 4,644,556	\$ 4,644,556	

Academically and Intellectually Gifted	034	\$ 1,376,000		State AIG teachers were paid from regular state teaching positions in PRC 001, while AIG funding was transferred to pay less experienced teachers in PRC 010, in order to maximize the use of state funds.
Waiver for Certified Personnel	010		\$ 1,376,000	
		\$ 1,376,000	\$ 1,376,000	

\$ 6,286,576 \$ 6,286,576