

New Hanover County Schools

2016-17 Allotment Formulas

Position	Elementary Schools	Middle Schools	High Schools	PRC #
Principal	1 per school	1 per school	1 per school	005
Assistant Principals	1 10.5 mo position per school	1 12 mo position per school 1 10.5 mo position per school	3 12 mo positions per school Priority Schools = 4 12 mo positions per school Additional position if serving as Athletic Director	005
Classroom Teachers	Grade K: 1 per 20 students Grade 1: 1 per 18 students Grade 2-3: 1 per 19 students (Class Maximum is 24)	Grades 6: 1 per 23 students	Grade 9: 1 per 24.5 students	001
	Grades 4-5: 1 per 25 students	Grades 7-8: 1 per 22 students	Grades 10-12: 1 per 27 students	
Enhancement Teachers	3 Enhancement Positions Per School for Art, Music, and PE	Art, Music and PE are Included in Regular Allocations. Orchestra allocated separately with shared positions between middle and high schools.		
Career-Technical Education	n/a	Allocated based on ADM in grades 8-12	Allocated based on ADM in grades 8-12	013
Gifted Education Teachers (AIG)	1 position per school	1 position per school	.5 per school	001 & 034
In-School Suspension (ISS)	n/a	1 position per school	1 position per school	001
Literacy Coaches	1 position per school	n/a	n/a	024 & 007
Limited English Proficiency	Positions allocated by Instructional Services based on need.			various
Signature Program Lead Teachers	n/a		One Position per HS	862
Special Education	Allocation of resource teachers is based on the amount of IEP services projected for the school. Intensive Service Setting positions are assigned regionally.	1 Intensive Behavioral Support per School; Resource/Intensive Academic Support (IAS) position per 20 IEPs; other Intensive Service Setting positions are assigned based on facilities and student proximity.	1 Intensive Behavioral Support per School; Resource/Occupational Course of Study (OCS) positions per 24 IEPs; 2 positions for Specially Designed Academics; 1 position for Intensive Social and Communication Support; additional positions are assigned based on IEPs.	various
Teacher Assistants	Grade K: 2 for every 3 classes Grades 1-3: 1 for every 3 classes	1 Interventionist	1 Graduation Coach	027, 069
Special Education Paraeducators	Intensive Services Setting positions are assigned regionally and are based on program and IEP services projected for the school.	3 positions to support IA/BS. 3 positions to support other Intensive Service settings which are assigned regionally. Adjustments may be made based on program and IEP services projected for the school.	3 positions to support IBS/OCS. 3 positions to support other ISCS. 3 positions to support SDA. Adjustments may be made based on program and IEP services projected for the school.	various
Technology Assistants	1 per school	n/a	n/a	027
Virtual Academy Coordinators	n/a	3 Positions shared between all Middle Schools	1 per school (NCVPS Labs)	027

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Media Specialist	1 per school	1 per school	1 per school	007
Guidance Counselor	Positions allocated by Student Support based on identified Risk Factors at each school		5 per School	007
Social Workers	Positions allocated by Student Support based on identified Risk Factors at each school.		2 per School	007
Psychologist	System wide positions to be allocated by Student Support Services.			007, 032
Athletic Directors	n/a	n/a	1 12 month per High School or Additional Assistant Principal with AD duties	882
Custodians	1 12-Month Head Custodian / Remaining Positions allocated based on Maintenance need based formula			003
Support Associates	12-mo level 5 Secretary/Treasurer 12-mo level 5 Data Manager 300+ students = 10-mo level 3 clerk	12-mo level 5 Secretary/Treasurer 12-mo level 5 Data Manager 10-mo level 3 Clerk	12-mo level 5 Secretary 12-mo level 5 Treasurer 12-mo level 5 Data Manager 2 12-mo level 3 clerical 1.5 10-mo level 3 clerical 10-mo level 2 clerical	003
Nurses	Schools with more than 500 students continue with Full-time; 32 hours/week for schools with less than 500 students (10 schools); 4 smallest schools will have 20 hours per week; Alternative schools and Early colleges to be covered by phone support by nursing supervisor.			895

Note: Alternative Schools and Early College positions are allotted by program need rather than formula.

ALL SCHOOLS NON-SALARY FORMULAS:				
Instructional	State Allocation of \$30/student and Local Allocation of \$35/student (Includes all areas of Instruction except Arts)			061
ROTC	\$2100 per High School			061
Custodial	Allocated by Maintenance			802
Administrative	\$8 per student (Includes Guidance and SW)			805
Priority Schools	Eligible Schools submit budget plan for approval based on allotted funding: Priority I - \$750/student; Priority II - \$250/student; Priority III - \$100/student			807
School Staff Development	\$10 per student			808
Textbooks	State formula of \$34 per ADM			830
Print Shop	Non-Dollar allotment distributed by the Print shop			853
High School Signature Programs	\$20,000 per School			862
Arts	Allocated by Instructional Services			884
Athletics	\$108,000 per High School; and \$13,000 per Middle School			882