

New Hanover County Schools

2015-16 Allotment Formulas

Position	Elementary Schools	Middle Schools	High Schools	PRC #
Principal	1 per school	1 per school	1 per school	005
Assistant Principals	<350 Students = none	1 12 mo position per school	3 12 mo positions per school Priority Schools = 4 12 mo positions per school	005
	350+ students and all Priority Schools = 1 10.5 mo per school	600+ students = 2nd 10.5 mo position		
Classroom Teachers	Grade K: 1 per 21 students <i>(Class Maximum is 24)</i>	Grades 6: 1 per 23 students	Grade 9: 1 per 24.5 students	001
	Grades 1-3: 1 per 20 students <i>(Class Maximum is 24)</i>	Grades 7-8: 1 per 22 students	Grades 10-12: 1 per 27 students	
	Grades 4-5: 1 per 26 students			
Enhancement Teachers	3 Enhancement Positions Per School for Art, Music, and PE	Art, Music and PE are Included in Regular Allocations. Orchestra allocated separately with shared positions between middle and high schools.		
Literacy Coach	1 position per school	n/a	n/a	024 & 007
Signature Program Lead Teachers	n/a		One Position per HS	862
Gifted Education Teachers (AIG)	1 position per school	1 position per school	.5 per school	034
ISS Teachers	n/a	1 position per school	1 position per school	001
Special Education	Allocation of resource teachers is based on the amount of IEP services projected for the school. Intensive Service Setting positions are assigned regionally.	1 Intensive Behavioral Support per School; Resource/Intensive Academic Support (IAS) position per 20 IEPs; other Intensive Service Setting positions are assigned based on facilities and student proximity.	1 Intensive Behavioral Support per School; Resource/Occupational Course of Study (OCS) positions per 24 IEPs; 2 positions for Specially Designed Academics; 1 position for Intensive Social and Communication Support; additional positions are assigned based on IEPs.	various
Career-Technical Education	n/a	Allocated based on ADM in grades 8-12	Allocated based on ADM in grades 8-12	013
Teacher Assistants	Grades K-1: 1 per 23 students <i>(Maybe used in K-3 or media center)</i>	Interventionist	Graduation Coaches	027, 069
Special Education Paraeducators	Intensive Services Setting positions are assigned regionally and are based on program and IEP services projected for the school.	3 positions to support IA/BS. 3 positions to support other Intensive Service settings which are assigned regionally. Adjustments may be made based on program and IEP services projected for the school.	3 positions to support IBS/OCS. 3 positions to support other ISCS. 3 positions to support SDA. Adjustments may be made based on program and IEP services projected for the school.	various
Technology Assistants	1 per school	3 Positions shared between all Middle Schools	1 per school (NCVPS Labs)	888
Media Specialist	1 per school	1 per school	1 per school	007
Guidance Counselor	Positions allocated by Student Support based on identified Risk Factors at each school		4 per School	007

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Social Workers	Positions allocated by Student Support based on identified Risk Factors at each school.			007
Athletic Directors	n/a	n/a	1 12 month per High School	882
Support Associates	12-mo level 5 Secretary/Treasurer 12-mo level 5 Data Manager 300+ students = 10-mo level 3 clerk	12-mo level 5 Secretary/Treasurer 12-mo level 5 Data Manager 10-mo level 3 Clerk	12-mo level 5 Secretary 12-mo level 5 Treasurer 12-mo level 5 Data Manager 12-mo level 3 clerical 12-mo level 3 clerical 10-mo level 3 clerical 10-mo level 2 clerical	003
Custodians	1 12-Month Head Custodian / Remaining Positions allocated based on the need (half 10 month and half 12 month)			003
Nurses	Schools with more than 500 students continue with Full-time; 32 hours/week for schools with less than 500 students (10 schools); 4 smallest schools will have 20 hours per week; Aternative schools and Early colleges to be covered by phone support by nursing supervisor.			895
Limited English Proficiency	Positions allocated by Instructional Services based on need.			001, 054, 111, 104
Psychologist	System wide positions to be allocated by Student Support Services.			007, 032

ALL SCHOOLS NON-SALARY FORMULAS:

Instructional	State Allocation of \$28/student and Local Allocation of \$35/student (Includes all areas of Instruction except Arts)	061
ROTC	\$2100 per High School	061
Custodial	Allocated by Maintenance	802
Administrative	\$8 per student (Includes Guidance and SW)	805
Priority Schools	Eligible Schools submit budget plan for approval based on allotted funding: Priority I - \$750/student; Priority II - \$250/student; Priority III - \$100/student	807
School Staff Development	\$10 per student	808
Textbooks	State formula of \$14.26 per ADM	830
Print Shop	Non-Dollar allotment distributed by the Print shop	853
High School Signature Programs	\$20,000 per School	862
Arts	Allocated by Instructional Services	884
Athletics	\$108,000 per High School; and \$13,000 per Middle School	882