

RANKING RUBRIC RESULTS

(LOWER NUMBERS REPRESENT MORE OPTIMAL OPTIONS)

Potential Revenue Enhancements:

(A) Maximizing yield from leasing excess facility space – including identifying additional opportunities or increasing rates.
(B) Analyzing the State’s Civic Center Act to see if community use of district property should bring in more revenue to the district.
(C) Increasing district grant procurement by utilizing the expertise of community volunteers in this effort.
(D) Pursuing additional community donations, if possible in amounts that could fund endowments.

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Potential Cost Reductions:

(1) Reducing Special Ed costs through Special Day Class operated by the district.
(2) Increasing staffing efficiency to provide additional programs or services that could increase the number of students.
(3) For all operations, considering partnership with neighboring LEAS (districts and the county office).
(4) Analyzing organization of clerical services to identify potential efficiencies that could result in budget savings.
(5) Analyzing organization of administrative services to identify potential efficiencies that could result in budget savings.
(6) Analyzing organization of Maintenance & Operations, Custodial, and Grounds services for potential efficiencies.
(7) Analyzing organization of Home-to-School Transportation services, including gas purchasing and bus routing.
(8) Analyzing organization of Food Services for potential savings that could reduce the current six-digit annual encroachment.
(9) Analyzing organization of technology services to identify potential efficiencies that could result in budget savings.
(10) Considering alternatives to a full-time translator on district staff.
(11) Reducing legal costs from the current \$147,000 annually to less than \$100,000.
(12) Considering reclassification of some current 12-month positions to 11-month.
(13) Considering a two-week Christmas furlough option.
(14) Reducing books & supplies expenditures by at least \$10,000, with the reductions as far away from the classroom as possible.
(15) Reducing by at least \$15,000 current expenditures on dues, memberships, travel and searches.
(16) Reducing utility costs and increasing efficiency.
(17) Reducing software licensing fees, including Rosetta Stone and Windows, while looking for discounts from all vendors.
(18) Initiating collaborative efforts to reduce teacher absences in order to reduce current substitute teacher costs of \$84,000.
(19) Reinstating meetings of a Stipends Committee to assess the utilization of stipends within district organization.