

BARRE SUPERVISORY UNION
REGULAR BOARD MEETING

**Spaulding High School
Library**
155 Ayers St., Barre, VT

October 18, 2018
6:00 p.m.

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Public Comment
4. Approval of Minutes
 - 4.1 Regular BSU Board Meeting Minutes - September 20, 2018
5. New Business
 - 5.1 Resign/Retire/New Hire
 - 5.2 November 15 BSU - Tri-Board meeting
6. Old Business
 - 6.1 Act 46
 - 6.2 Budget Development FY20
7. Other Business as Needed
8. Reports to the Board
 - 8.1 Superintendent
 - 8.2 Committee Reports
 - 8.2.1 Policy Committee: Meeting Minutes September 17, 2018 (October meeting canceled)
Next Meeting: November 19, 2018 at 6:00 p.m. in the BSU 2nd Floor Conference Area
 - 8.2.2 Curriculum Committee: Meeting Minutes October 1, 2018
Next Meeting: October 29, 2018 at 5:30 p.m. in the SHS Library
 - 8.2.3 Finance Committee: Meeting Minutes September 20, 2018
Next Meeting: November 15, 2018 at 4:30 p.m. in the SHS Library
 - 8.2.4 Facilities Committee: Meeting Minutes October 10, 2018
Next Meeting: November 13, 2018 at 5:30 p.m. at SHS
 - 8.2.5 Communications Committee: Meeting Minutes October 11, 2018.
Next Meeting: November 15, 2018 at 6:00 p.m. at the BSU Office
 - 8.2.6 Negotiations
Next Meeting:
 - 8.3 Financials
9. Executive Session (if needed)
10. Adjournment

Reminders:

Next BSU Board is Tri-Board Meeting:	November 15, 2018
Next Barre City School Board Meeting:	November 12, 2018
Next Spaulding High School Board Meeting:	November 1, 2018
Next Barre Town School Board Meeting:	November 7, 2018

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

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**BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT
REGULAR BOARD MEETING
Spaulding High School - Library
September 20, 2018 - 6:00 p.m.**

MINUTES

BOARD MEMBERS PRESENT:

Victoria Pompei (BT) – Clerk
Anthony Folland (SHS)
Rebecca Kerin-Hutchins (BT)
Paul Malone (SHS)
Sonya Spaulding (BC)

BOARD MEMBERS ABSENT:

J. Guy Isabelle (SHS) – Chair
Giuliano Cecchinelli, II (BC) – Vice Chair
Alice Farrell (BT)
Tyler Smith (BC)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent

GUESTS PRESENT:

Video Vision Tech

1. Call to Order

The Clerk, Mrs. Pompei, called the Thursday, September 20, 2018, meeting to order at 6:06 p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

- 8.2.2 Change next meeting date to 10/01/18 and add a second October meeting; 10/29/18
- 8.2.4 Change 'First' Meeting to 'Next' Meeting
- 8.2.5 Change 'First' Meeting to 'Next' Meeting

3. Public Comment

None.

4. Approval of Minutes

4.1 Approval of Minutes – August 16, 2018 Regular Meeting

On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to approve the Minutes of the August 16, 2018 Regular Meeting.

5. New Business

5.1 Resignations/Retires/New Hires

The resumes and BSU Notification of Employment Status Forms for Kirstin Reilly (SHS Social Worker) and Rachael Wisdom (BTMES Special Educator) were distributed. Mr. Pandolfo provided an overview of Kirstin Reilly's education and experience and answered questions from the Board regarding employees who fall under the 'Teacher Contract' and advised regarding the implementation of practices to assure that there is consistency across the system, whereby if the AOE offers an endorsement for the 'specialty' someone is hired for, the BSU wants the individual to get the endorsement. The BSU Notification of Employment Status Form will be amended (for the next hiring season), to read "AOE Endorsement".

On a motion by Mr. Malone, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to approve the hiring of Kirstin Reilly.

Mr. Pandolfo provided an overview of Rachael Wisdom's education and experience.

On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to approve the hiring of Rachael Wisdom.

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Mr. Pandolfo advised that he will be interviewing a candidate for the position of Full Time SHS Psychologist. There remains one unfilled Math Interventionist position at SHS. This unfilled position is a new, grant funded position.

5.2FY20 Budget Development

A copy of the VEHI Files FY 20 Health Plan Rates for Active School Employees was distributed. It is anticipated that the rate increase will be 11.8%, though rates will not be finalized until January 2019. Mr. Malone advised that the Finance Committee met earlier in the evening and advised of the unaudited projected surplus, and that the Business Manager provided an overview of proposed changes to the BSU Budget. Salaries and Benefits are yet to be negotiated. The Finance Committee will meet in November. It was noted that the cost comparison between WCMH and Green Mountain Behavior Consulting is under way, but has not been completed. There remain many outstanding questions regarding possible advantages of signing up to use WCMH pods. Currently, WCMH has not been able to fully staff their pods. There will be a meeting with leaders from Data Path tomorrow regarding the ability to make payments to providers. A meeting will also be held with Healthy Dollars (a smaller Vermont based vendor). A decision will need to be made in the near future regarding which vendor will be chosen. Additionally, it was noted that there were issues with the Medicaid claims processing firm resulting in many claims not being filed. The BSU will most likely need to proceed with litigation to recover monies from claims not being filed. Mr. Malone advised that the auditors are continuing their work on the FY18 audit. There is a question regarding using a new auditor for FY19 (in the interest of 'best practices'). Should a 'new set of eyes' be performing the next audit. Given the number of changes going into effect, it may be advantageous to continue using the same firm.

5.3Heating Contract Recommendation

A document titled 'RFP Results for FUEL OIL, PROPANE, and WOOD CHIPS' was distributed. Mr. Pandolfo provided an overview of the document, advising that it is his recommendation to contract with Irving for fuel oil and propane, and Catamount for wood chips.

On a motion by Mr. Malone, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to approve the Superintendent's recommendation to contract with Irving for fuel oil and propane, and Catamount for wood chips.

5.4VEHI Annual Meeting

A Memo from VEHI, dated 09/04/18, regarding the VEHI Annual Meeting was distributed. The Annual Meeting is on Friday, October 19, 2018 at 8:15 a.m. at Lake Morey Inn in Fairlee, VT. Mr. Pandolfo provided a brief overview of the upcoming meeting, noting that nothing critical is planned for discussion. Mr. Pandolfo advised the Board regarding the options for voting.

On a motion by Mrs. Kerin-Hutchins, seconded by Mr. Folland, the Board unanimously voted to authorize Superintendent John Pandolfo to appear and vote on behalf of the BSU for Health and Dental Programs and Multi-Line and/or Unemployment Programs. The VEHI and VSBIT 'PROXY OR CERTIFICATE OF AUTHORITY' forms were circulated for signature.

5.5 VSBIT Annual Meeting

A Memo from VSBIT, dated September 4, 2018, regarding the VSBIT Annual Meeting was distributed. The VSBIT Annual Meeting will be held on Friday, October 19, 2018 at 8:15 a.m. at Lake Morey Inn in Fairlee, VT. This meeting is being held in conjunction with the VEHI Annual Meeting. **See action taken under Agenda Item 5.4.**

6. Old Business

6.1Act 46

A document titled 'Draft Default Articles of Agreement – Concerns Raised and Responsive Draft Articles' was distributed. A document titled 'Draft Default Articles of Agreement for initial consideration by the State Board of Education' was also distributed. Mr. Pandolfo advised that the Draft Default Articles of Agreement have been discussed at length with each district Board and he has nothing further to add at this time. Mrs. Kerin-Hutchins advised that a sub-committee of the Study Committee has been working to develop an educational pamphlet. Various Members of the Study Committee will attend local events and meetings to assist with educating the public, answer questions, and distribute the informational pamphlet. Mr. Pandolfo provided a brief overview of the information contained in the pamphlet, advising that in addition to distribution at various public gatherings, the pamphlet will also be available in a variety of locations throughout the City and Town. A copy of the informational pamphlet was distributed.

7. Other Business as Needed

None.

8. Reports to the Board

8.1 Superintendent

A copy of the Superintendent's report dated September 20, 2018 was distributed for review and discussion. The report included information pertaining to the Superintendent's Office, the Business Office, Curriculum, Instruction and Assessment, Communications,

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Special Education, Technology, Early Education, Human Resources, and Facilities. A letter from VSBA, dated 09/01/18 was distributed. The letter pertains to membership dues which for FY19 is \$8,733 for the BSU. A copy of an e-mail from VSBA, dated 09/14/18, responding to the BSU's request for legal assistance, was distributed. Three additional documents were also distributed; 'Para-educator Survey Intro.', 'Winooski Valley Substitute Rates', and a copy of the questions from the 'Para-educator Survey'. Mr. Pandolfo reported that VSBA has advised that they will not initiate or coordinate legal action against Future Planning Associates. In the future, the BSU may need to revisit the possibility of filing for damages. It was noted that Data Path has not finished 'cleaning up' the outstanding claims, and advised in late August that a complete reconciliation will require that they 'go back' and reprocess every claim. Data Path hoped to have the work completed by mid to late September, but given the volume of work, may not be able to meet that goal.

8.2 Committee Reports

8.2.1 Policy Committee

The Committee met on 09/17/18 to discuss and review a number of policies. The Committee will hold additional discussion prior to any policies being presented for approval.

The next meeting is scheduled for Monday, October 15, 2018 at 6:00 p.m. in the BSU Upstairs Conference Room.

8.2.2 BSU Curriculum Committee

Minutes from the August 27, 2018 meeting were distributed. The Committee discussed a universal homework policy and Staff Development.

The next meeting is scheduled for Monday, October 1, 2018 at 5:30 p.m. in the SHS Library.

An additional meeting has been scheduled for Monday, October 29, 2018 at 5:30 p.m. in the SHS Library.

8.2.3 BSU Finance Committee

The Committee met this evening prior to the Board Meeting. A report was given under Agenda Item 5.2 (FY20 Budget Development).

The next meeting is Thursday, November 15, 2018 at 4:30 p.m. in the SHS Library.

8.2.4 BSU Facilities Committee

Minutes from the September 11, 2018 meeting were distributed. Mr. LaCroix was appointed the Committee Chair. Discussion included the role of the Committee, use of a common format for the purpose of long term planning, district budgeting based on the industry standard of \$1 per square foot, and holding tours of each of the district buildings and the Central Office.

The next meeting is scheduled for Wednesday, October 10, 2018 at 5:30 p.m. in the SHS Library. This meeting may be rescheduled or relocated due to Parent/Teacher Conferences.

8.2.5 BSU Communications Committee

Mrs. Spaulding advised that the Committee discussed organization, purpose, monitoring progress on creation and implementation of the new web site, reviewed other web sites built by the chosen vendor, discussed future engagement of the community including informing and encouraging support from voters and tax payers, and held lengthy discussion about the Coalition that will be formed to work with Public Agenda to state the mission of the BSU and to assist with creation of Site-Based Councils. The next meeting is Thursday, October 11, 2018. The first meeting of the Coalition is tentatively set for Wednesday, October 24, 2018. A full day workshop will be held on a Saturday (10/03/18 or 10/10/18). The first meeting of the Communications Committee was very productive.

8.2.6 BSU Negotiations Committee

The Negotiations Committee hasn't met recently, but has sent formal invitation letters to the Association. The Association has sent a formal reply that they will be back in contact with potential dates for negotiation sessions.

8.3 Financials

The BSU FY18 Expenditures/Year-end Projection Report (dated 08/16/18) was distributed. There is an unaudited projected surplus of \$14,745.

9. Executive Session as Needed

No items were proposed for discussion in Executive Session.

10. Adjournment

On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to adjourn at 7:00 p.m.

Respectfully submitted,
Andrea Poulin

5.1

**BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS**

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Dorothy Unkles *School/Dept. BSU/SAS
*EFFECTIVE DATE: ASAP 10/5/18 *Daytime Phone: 802-222-5643 or 802-222-1490
*POSITION: School Psychologist *SUBJECT: SPED *GRADE: 9-12
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2) \$ 45110.80

TOTAL YEARS OF EXPERIENCE: 36 STEP: #13 SALARY PLACEMENT: 67,809 PRO-RATED
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: 158 Days
SALARY: YES CONTRACT DAYS: 158 *ACCOUNT CODE: 100-211-2140-5710-41
*REPLACEMENT? Y N *LONG TERM SUB? Y / N IF YES, FOR WHOM? Jayne Parker
*LICENSED (TEACHER): YES or NO *CERTIFIED (PARA): Para Praxis YES or NO Associates Degree YES or NO
*CONTRACT: YES or NO *TIMES SHEET: YES or NO Contractor FTE 0.80


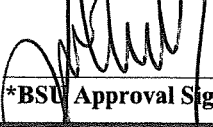
For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)	*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

 *Approving Signature Principal/Administrator	<u>9/18/18</u> *Date
 *BSU Approval Signature	<u>9/24/18</u> *Date

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

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Dorothy K. Unkles
PO Box 894
Bradford VT 05033
(802)222-5643
e-mail: unkles.schoolpsych@gmail.com

WORK HISTORY

June 2003- Present: **School Psychologist**, self-employed. Provide assessments, consultation services, IEP development, behavioral intervention plans, and crisis intervention services to school districts on a freelance or contract basis.

August 2004 – June 2005: **School Guidance Counselor**, part-time, SAU 23, Haverhill, New Hampshire. Provided in class instruction to three small schools within the SAU 23 district in the areas of personal safety, interpersonal skills, substance abuse, career development, as well as other areas. Also provided individual and small group counseling to students with needs not addressed by the school guidance program.

August 2002 - June 2003: **School Psychologist**, Windsor Southeast Supervisory Union, Windsor, Vermont. Provided psychological services for the entire district, grades K-12. Duties included conducting psychological assessments and determining if students were a risk to themselves or others. Duties also included completing intellectual and academic testing. Other duties included counseling and therapy with individual students, consulting with teachers regarding student needs, and facilitating at meetings.

August 2000 - June 2002: **School Psychologist**, Woodstock Union Middle and High School, Woodstock, Vermont. Provided psychological, intellectual, and academic evaluations for adolescents referred through the special education process. Also provided consultation to individual teachers and educational support teams. Met with students individually to discuss evaluation results. Worked in conjunction with school counselors, therapists, and special education personnel to develop programs to meet individual student needs.

August 1989 - June 2000: **Learning Specialist**, Bradford Elementary School, Bradford Vermont. Provided consultation related to a variety of handicapping conditions. Evaluated students referred through the special education process and those due for their 3-year comprehensive re-evaluations. Developed Individual Education Plans for academic as well as behavioral programs for elementary school students. Served as case manager for approximately 15-22 students on IEPs. Developed lesson plans and provided services to students with disabilities. Facilitated at staffings with parents, outside professionals, and school staff. Served on various school and district committees.

August 1988 – June 1989: **Special Education Teacher**, Wright Denny Intermediate School, Charles Town, West Virginia. Developed Individual Education Plans for special education students. Planned daily lessons and provided instruction to disabled students.

Dorothy Unkles

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Work History (continued)

August 1986 – June 1988: **Instructor**, Frederick Community College, Frederick, Maryland.
Taught Public Speaking, Developmental Reading and Written Language, and counseled women seeking non-traditional careers, and women seeking to develop job skills through higher education.

August 1985 – June 1986: **Special Education Teacher**, South Jefferson Elementary School, Summit Point, West Virginia.

September 1983 – June 1985: **Case Manager**, Upper Valley Development & Training Center, Lebanon, NH.

August 1982 – June 1983: **Resource Room Teacher**, Calais Regional High School, Calais, Maine.

EDUCATION

C.A.G.S. (2005) Saint Michael's College, Colchester, Vermont.

M.S. (1983) University of Southern Maine, Gorham, Maine.

B.A. (1978) University of Maine, Orono, Maine.

LICENSES & CERTIFICATES

Diplomate in School Neuropsychology (ABSNP)

School Psychologist, Vermont and New Hampshire.

Learning Specialist/Consulting Teacher, Vermont.

Resource Room Teacher/Teacher of the Handicapped, Vermont.

Guidance Counselor, Vermont.

Master Trainer, Social Skills.

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BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

Lisa Perreault
Business Manager

Jacquelyn Ramsay-Tolman M.Ed., CAGS
Director of Curriculum, Instruction, and
Assessment

Carol Marold
Human Resource Coordinator

Emmanuel Ajanma
Director of Technology

Benjamin Merrill
Communication Specialist

John Pandolfo
Superintendent of Schools

—
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—

***Doing whatever it takes to ensure
success for every child.***

Donald E. McMahon, M.Ed.
Stacy Anderson, M.Ed.
Co-Directors of Special Services

Sandra Cameron, M.Ed., MOT
Director of Early Education/Act 166
Coordinator

Lauren May
Interim Early Education Coordinator

Jamie Evans
Director of Facilities

October 18, 2018

TO: The Members of the Barre Supervisory Union Board

RE: Superintendent's Report

Please accept the following report to the Supervisory Union Board:

1. Superintendent's Office:

- a. The BSU Substitute Committee has completed its work. Please see the attached Final Report.
- b. At the BSU Building, we are planning the following for renovations this fall:
 - The current Curriculum Office will be partitioned to make a small office for the Communications Specialist, with the remainder of the office designed for the Curriculum Director's work space plus meeting space with an interactive board.
 - We are waiting on the Barre City Public Works to excavate and lay down reclaimed asphalt around the back and side of the building to allow for more and better parking.
- c. We are still waiting on the Teacher and Para-Educator Associations to respond to our request for negotiation dates.

2. Curriculum, Instruction and Assessment

- a. Release of Smarter Balanced Assessment Results – You may recall that it was necessary to delay release of the spring 2018 results so that the grade 8 math test could be re-scored. The American Institutes for Research has completed the re-score and has posted the corrected results in the Online Reporting System. The AOE is asking that we do not report to individual schools until the Annual Snapshot is released (which is planned for December). This will be the report that contains the same amount of information that will be made public. This will ensure that all of us are looking at the same data set.
- b. The spring-2018 science results will not be included in the Online Reporting System (ORS) this year. Instead, they will be included on the new accountability dashboard as part of the Annual Snapshot reviews that is due to launch in November. We do not have these results yet.
- c. Our October 5th staff development day was a success. We have had 132 responses to the feedback survey and 90% of respondents indicated that the sessions they attended were relevant to their practice. The EDCamp model was very well received with many survey respondents asking for more opportunities for this type of professional development in the future. We will continue to work toward providing meaningful professional development opportunities for our staff while connecting those opportunities to our continuous improvement plans.
- d. The Barre City Middle School Metacognition, Mindset and Motivation (M3) work will be presented at this year's Learning & the Brain® Conference held in Boston on November 17. I will be serving on a panel with Up For Learning staff and two students will accompany me. Learning & the Brain® connects educators with the latest research on the brain and learning and its implications for education. Through

conferences, one-day seminars and summer institutes, Learning & the Brain® provides professional development to educators including teachers, school administrators, clinicians, counselors and speech-language pathologists. Research centers and labs at Harvard, Yale, MIT, Stanford, UC Berkeley, University of Chicago, Johns Hopkins, and other leading institutes collaborate to provide the latest findings and co-sponsor efforts. A highlight at the Boston conference will be a presentation by Sir Ken Robinson. A popular speaker at TED conferences, Robinson has given three presentations on the role of creativity in education, viewed via the TED website and YouTube over 80 million times (2017).¹ Robinson's presentation "Do schools kill creativity?" is the most watched TED talk of all time.

- e. The BSU curriculum committee will meet on 10/29 and discuss social media platforms and communication, A.L.I.C.E. training and review the survey results from the October 5th professional development day.

3. Communications:

- a. Work is proceeding on the new website. That's probably a sentence you'll see a lot over the coming months, as numerous pages have to be updated, created, migrated, and edited. The process will take the rest of the fall, but work is progressing steadily and the result will be an informative, attractive, user-friendly web site that will give students, families, taxpayers, community members, legislators, and other stakeholders a good idea of all that goes on daily at the Barre Schools.
- b. The Communications Committee is in the initial stages of working to create the Barre Education Coalition. Potential members are being (and have been) contacted to determine their interest in helping the SU put together site councils at each of our schools with the goal of improving communication across our districts.
- c. Writing and editing of materials to help voters understand the choices and ramifications of the upcoming vote on Act 46 - whether to merge into a single district - is mostly complete at this point.
- d. Very initial work will begin this month on compiling information and photos for the Annual Report.

4. Business Office:

- a. FY20 Budget Development is progressing well. The following are BSU-wide budget considerations: ACT 46 vote or State Board directive; contract negotiations-increase in salary/benefits (VEHI Gold CDHP Increase is 11.8%), all paraeducators moved to BSU including general ed., district technology staff/budget lines included in the BSU with the exception of technology equipment, all copier maintenance and lease payments moved to the BSU, and all district curriculum/instructional improvement and inservice budget lines moved to the BSU to assure alignment with Continuous Improvement Plans (CIP). As a reminder of the timeline and communication with Boards--the Superintendent and administration will be sharing the first draft expenditure budgets at November Board meetings.
- b. We continue to work on the crosswalk and implementation of the UCOA and SSDDMS. The VASBO executive committee has recommended the following to Emily Byrne, AOE CFO, 1) Provide a final Business Rules Manual (Handbook II) to all Vermont Business Managers so that we can continue to develop UCOAs that are truly uniform across the state. 2) Fund a technical resource position that can bridge the gap, providing on-site assistance, between PowerSchool consultants and the personnel in Vermont SU central business offices who are responsible for managing business service needs of the Districts. 3) Identify 2 or 3 unified districts/supervisory unions to fully implement the SSDDMS thoroughly, successfully and to its maximum potential. This will allow the AOE Finance Team and Powerschool consultants to understand the benefits, challenges and provide a resource for all who will be following in the conversion. 4) Provide more support in the field to achieve the goals of the SSDDMS while alleviating the strain on the day to day operations of the business offices throughout Vermont.
- c. With assistance from the HR department, Tyler Technologies, and VEHI the staff accountants are gathering information to prepare for the IRS ACA reporting which now requires employee and dependent insurance information.

5. Special Education:

- a. Preparation and initial work required for the BSU FY 20 Service Plan submission is underway. We are gathering the needed information from special education staff. Our deadline for submission to the Agency of Education is October 15th.
- b. The new special education data system Docusped is up and running. Staff are finding the new system much more user friendly and our Administrative Staff is finding reports easier to create and interpret.
- c. Stacy Anderson and Don McMahon are coordinating staff meetings between Barre City and Barre Town Special Education departments. They are aiming to hold PreK-4 meetings and 5-8 meetings with special education staff from both schools present at each grade span meeting. These joint meetings will begin in the month of October.
- d. We have contracted with Jen Patenaude to conduct three special education workshops for our PreK-12 Special Education Staff. Jen presented the first of three "Weaving the Thread of Special Education" on September 26th, to our staff. These trainings will focus on how to weave a thread of understanding about each student, from Evaluation to IEP to provision of services and collection of data that measures educational benefit to the student. Jen will return on October 30th and January 22nd.
- e. The BSU has hired Dorothy Unkles as a .80 FTE School Psychologist filling the vacant position left after Jayne Parker, Spaulding's long time school psychologist retired. Dorothy started in her position on October 5th. In addition, we have contracted with two part-time school psychologists Jen Degen and Sarah White. We have met with and have will continued conversations with our School Psychologists to determine how we can best utilize their skills throughout the BSU this year.
- f. The BSU Special Education department will be completing for the AOE the Triennial and Annual Compliance Review which is based on its 2017 Child Count data submission. We will also be working on and submitting data regarding Indicator 13 (Transition Plans for high school students) and Indicator 11 (Initial evaluations completed within the 60 day rule).
- g. On the October 5th staff development day, middle and high school special educators had the opportunity to engage in "vertical teaming" discussing special education programming that is being provided across grades 5-12 in our schools. We look forward to continuing these conversations across the school year.

6. Technology:

- a. ADS Profund Server Migration: On Friday, October 12th Tyler Technologies will transition our existing ADS Profund server to a new server. Earlier, we completed the requirements to prepare the new server for running ADS Profund. Tyler Systems Management team will install new SQL server, disable our old SQL server, move SQL data and the ADS shared folder to the new server, and complete the setup process. During this step, our users will lose access to ADS Profund for approximately two to four hours. The tech team will reinstall Profund.Next software on the workstations of the staff members that use ADS. We anticipate a successful upgrade.
- b. WIDA Testing for children who fall into the category of ELL (English Language Learners): The tech team continues to support this online students assessment test. We have updated the WIDA ELL TSM server. Now we are in the process of updating the WIDA software and installing/testing clients at all schools. We hope to get all the computers used for this testing ready on time for testing.
- c. Promethean Boards: We have started the installation of the replacement boards that we ordered for the new school year. These installations typically take several hours and are done outside regular school hours. We hope to complete the installations in the next few months.
- d. Vermont Fest 2018: Registration is open for Vermont Fest 2018 and includes entrance to all sessions, keynote address, and the innovation café. The conference theme is Mapping the Future and a reflection of how far we have come as an EdTech community. Vermont Secretary of Education Dan French will be a Keynote Speaker for the conference scheduled for November 8-9. We are excited to have a few staff members attending this year's conference.

7. Early Education:

- a. The preschool programs at both Barre City Elementary and Barre Town Elementary are currently full and continue to add new children to the waitlist. As of this writing, all children who are entering Kindergarten in the fall of 2019 who have requested a spot in our programs have been offered one.

- b. The October 5th professional development day allowed preschool staff the opportunity to complete state mandated training in CPR/First Aid and Mandated Reporting, as well as participating in the district wide training offered by Kathleen Kryza.
- c. On Wednesday, Oct 10th Lauren May will join the statewide Public School Preschool Program Community Meeting to provide feedback to the Child Development Division (CDD) on the creation of potential public school exemptions to the Child Care Licensing Regulations, proposed to take effect in 2019.
- d. Fall meetings with community-based PreK provider meetings for regional Act 166 Coordination are being coordinated, as is planning for a statewide Act 166 Coordinator's meeting.

8. Human Resources:

- a. The Committee for Professional Growth (CPG) published a survey to all BSU Paraeducators and received an excellent response (64 responses). The CPG met on October 9 to review results and the full Administrative Team was provided a brief summary on October 11. Feedback from our paraeducators is worthy of deeper analysis of many systems and procedures, so there will be ongoing follow up with this committee. Currently, the committee is comprised of Sandra Cameron, Carol Marold, Leslie Babic, Jackie Tolman and Emily Clouatre (Paraeducator).
- b. We are gearing up for benefits open enrollment which starts on October 29 and ends on November 9. This will include moving everyone over to the new HRA administration system.
- c. Our new administrator for our FSA/HRA benefit will be Healthy Dollars. This change will take effect on January 1, 2019. Plan design, executing the formal agreements, educational process for open enrollment will be completed by October 17, 2018.
- d. We, and Data Path, continue to struggle with resolving old claims. Data Path has reprocessed BCBS claims from January 1, 2018 to present which has significantly reduced the number of open claims. However, we are still dealing with double payments to providers (by Future Planning), provider errors in billing, resolution of claims that did not go through the BCBS system, incorrect FSA balances, etc.
- e. Approximate 50 of our substitutes (about 50% of subs on the "list") participated in their first ever professional development day in our SU. We discussed teacher/substitute surveys, support for behavior management and A.L.I.C.E. training. Our post-training survey indicated that the attendees felt the information would assist them in doing their jobs and felt it was critical to provide more PD for the substitutes throughout the year.
- f. HR visited two of the schools on parent nights to provide information on the background check process. The intention was to make the process a more user-friendly and informational, and to save time for parents and volunteers. At both BCEMS and BTMES more than 75 volunteer packets were given out.
- g. We have three paraeducator spots open. Considering the recruiting issues that we have had and the lack of qualified candidates, we are considering this a success. We have a number of candidates in the pipeline so we expect these last few positions to be filled by October 19. Although staffing has been difficult, it has lead to a greater team effort and many efficiencies were gained in our recruiting process.

9. Facilities:

- a. Efforts to organize the utilization of safety grant monies are underway. A safety grant was awarded to all of the Barre Supervisory Union Schools to enhance each buildings' safety measures.
- b. SHS/CVCC has upgraded their card access system readers on October 5th and 8th. This aligns the card access system equipment within all of the BSU buildings to be alike.
- c. BCEMS has purchased 13 new handheld radios and a repeater module for admin staff to be able to communicate within the building. The radios are used on a daily basis for routine business as well as provide the means for communication during safety drills and/or emergency situations. Construction will begin in late October to install a set of new security doors in the main lobby. This will limit access to the building after the school day has ended, nights and weekends.
- d. BTMES is also reviewing plans to implement additional safety measures for the building with safety grant monies.

- e. All of the buildings are gearing up for the upcoming winter season. Some of the wood chip boilers have fired up to provide heat, winter equipment is being pulled from storage and other preparations are underway.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John Pandolfo". The signature is written in a cursive, flowing style.

John Pandolfo
Superintendent of Schools
on behalf of the Barre SU Central Office Administrative Team

Substitute Committee Report October 9, 2018

The BSU Substitute Committee formed in the spring of 2018 and met on the following dates:

- May 15, May 30, June 14, August 22, September 12, and September 26

One reason the committee was formed was to address the requirement of Article 10.6 of the Master Teacher Agreement (below), but the committee addressed a broader scope in its work than the contract language called for.

10.6 An attempt shall be made by the administration to obtain qualified substitutes for all teachers who are absent. The Board and the Association agree to establish a joint committee to investigate the quantifiable impact of the substitute teacher shortage and make recommendations, no later than October 1, 2018, about steps the parties can take to ensure that no teachers are forced or expected to provide substitute coverage except in rare cases.

Over the course of the committee's meetings, the following staff participated. We would like to thank all of these staff for their participation and input:

- Kim Benson - BTMES Sub Coordinator
- Betsy Pearce - BTMES Sub Coordinator
- Tamara Cooley - BTMES Teacher
- Mary Bowers - BTMES Teacher
- Wanda Trepanier - BCEMS Sub Coordinator
- Jamie Frey - BCEMS Teacher
- Malika Neddo - BTMES Teacher
- Chris Farnham - BCEMS Teacher
- Susie Jacobs - BCEMS Permanent Sub
- Cassie Ross - SHS Sub Coordinator
- Marie Ritzo - SHS Teacher
- Lauren Buck - SHS Teacher
- Ben Moore - SHS Teacher
- Mary Gaudreau - SHS Teacher
- Linda Papineau - BSU HR
- Carol Marold - BSU HR Coordinator
- John Pandolfo - BSU Superintendent

The committee developed a draft list of recommendations in the spring and finalized them in September. Many of those recommendations have already been partially or fully implemented. The list of recommendations, along with some information on the implementation status of each recommendation, is included at the end of this report.

One recommendation the committee made was to develop and conduct feedback surveys. Results from the surveys sent to teachers and substitutes are included to this report. While the committee discussed surveying former substitutes, this has not yet been done because of the difficulty of reaching people who are no longer working with us.

A second recommendation the committee made was to change the minimum allowable time increment for leave time to $\frac{1}{4}$ day. This was based in part on the challenge the substitute coordinators were facing piecing together substitute coverage in the random increments submitted, which ultimately impacted the ability to cover classes.

To help with entering $\frac{1}{4}$ day start and end times into Aesop for TEACHING STAFF, the following chart was developed. Because other staff (paras, BIs, etc.) have different start times and different hours in their workday, we could not create a simple chart, but include some guidance below this table.

TEACHER START AND END TIMES FOR ENTERING QUARTER DAYS INTO AESOP						
<u>BT Elementary</u>	<u>Start</u>	<u>End</u>		<u>BC Elementary</u>	<u>Start</u>	<u>End</u>
Q1	8:15	10:08		Q1	8:05	9:58
Q2	10:08	12:00		Q2	9:58	11:50
Q3	12:00	1:52		Q3	11:50	1:42
Q4	1:52	3:45		Q4	1:42	3:35
<u>BT Middle</u>	<u>Start</u>	<u>End</u>		<u>BC Middle</u>	<u>Start</u>	<u>End</u>
Q1	7:15	9:08		Q1	7:20	9:13
Q2	9:08	11:00		Q2	9:13	11:05
Q3	11:00	12:52		Q3	11:05	12:57
Q4	12:52	2:45		Q4	12:57	2:50

<u>SHS/CVCC</u>	<u>Start</u>	<u>End</u>
Q1	7:35	9:28
Q2	9:28	11:20
Q3	11:20	1:12
Q4	1:12	3:05

For paraeducators, their 30-minute unpaid lunch will fall inside either Q2 or Q3 of their day, so this quarter day will look 30 minutes longer than the other three quarters. See the two examples below, and if you need additional help figuring out your specific times see your supervisor, your sub coordinator, or another colleague for help.

Example 1: A para working a 6 hour paid workday (plus 30 minute unpaid lunch) from 8:30am - 3:00pm, with lunch from 11:45am - 12:15pm

- Each Quarter is 6 hours divided by 4, which equals 90 minutes
 - Q1: 8:30 - 10:00 (90 minutes)
 - Q2: 10:00 - 11:30 (90 minutes)
 - Q3: 11:30 - 1:30 (90 minutes plus 30 minute unpaid lunch)
 - Q4: 1:30 - 3:00 (90 minutes)

Example 2: A para working a 6.75 hour paid workday (plus 30 minute unpaid lunch) from 7:20am - 2:35pm, with lunch from 11:15am - 11:45pm

- Each Quarter is 6.75 hours divided by 4, which equals 101 or 102 minutes
 - Q1: 7:20 - 9:01 (101 minutes)
 - Q2: 9:01 - 10:42 (101 minutes)
 - Q3: 10:42 - 12:53 (101 minutes plus 30 minute unpaid lunch)
 - Q4: 12:53 - 2:35 (102 minutes)

As a final note, it is important that all employees communicate respectfully and professionally to your substitute coordinators (as well as everyone else you communicate with). While it is understandable that you may be frustrated when covering your absence is a challenge, it is unacceptable to treat the sub coordinators disrespectfully. Substitute coordinators are not responsible for the substitute shortage, in fact the sub shortage is as much a result of low unemployment in the economy as anything. All sectors of the economy are struggling to fill positions right now, including education. Because of this we have less subs on our list. In addition, we also have other unfilled positions which means we need to use our available subs to help cover those shortages on top of covering absences. We are doing everything we can to alleviate this.

BSU Substitute Committee
Final List of Recommendations
9/26/2018

1. Implement improved and mandatory training & expectations

- Training and expectations for substitutes (during In-Service or at other times)
 - Classroom Management
 - De-escalation Techniques
 - Safety Training
 - Technology Training - as appropriate
 - Training in other areas as identified
- Expectations for teachers
 - Use of substitute binders/manuals
 - To allow for improved (2-way) communication
 - To be created by substitute coordinators (if not already in existence)
 - Standardized (to some degree) across buildings
 - Include templates and feedback forms/guidelines
- Expectations for students
 - Common expectations within and (to some degree) across buildings
 - Reinforced by teachers before and after absences
 - Posters and/or laminated sheets

2. Increase the cadre of Permanent Subs

- Benefits/wage incentives
 - Competitive hourly wage
 - Expectation to work every day
 - Paid-Time Off
 - Health and other benefits
- Positions have been created in each building; some are currently filled with additional openings to be filled

3. Survey teachers and substitutes.
 - Teacher survey completed
 - Substitute survey completed
 - Expand sample to include former substitutes to find out why they no longer substitute?
4. Change minimum time increment for leave requests to ¼ day
 - This has been implemented
5. Implement improved recruitment/retention of substitutes
 - Researched what will attract more substitutes
 - Considering a contracted service (i.e.; Kelly Services) in the future, as some other SUs have done this
6. Implement “Tide Pod” model at SHS reducing the need for traditional sub/classroom settings
 - This has been implemented
7. Explore inconsistencies in substituting for para-educators and special educators
 - Procedures for consistency across and between buildings
 - Pull a group together to discuss this issue
8. Schedule regularly (quarterly?) discussions of Leadership Teams with Sub Coordinators
 - This will foster two-way communication about issues and progress
 - Sub Coordinators meet regularly as a group with HR which will allow for communication between buildings
9. Reconvene the BSU Substitute Committee as necessary

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BARRE SUPERVISORY UNION POLICY COMMITTEE MEETING

Barre Supervisory Union – 2nd Floor Conference Area
September 17, 2018 - 6:00 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Jennifer Chioldi (BC) – Vice Chair
Rebecca Kerin-Hutchins (BT) – departed at 7:08 p.m.

COMMITTEE MEMBERS ABSENT:

J. Guy Isabelle (SHS) - Chair
Michael Deering (BC)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Luke Aither, Assistant Principal (SHS)
Jason Derner, Assistant Director (CVCC) – arrived at 6:26 p.m.
Pierre LaFlamme, Assistant Principal (BCEMS)

GUESTS PRESENT:

Paul Malone Jon Valsangiacomo

1. Call to Order

The Vice-Chair, Mrs. Chioldi, called the Monday, September 17, 2018, meeting to order at 6:10 p.m., which was held at the Barre Supervisory Union Central Office in the 2nd Floor Conference Area.

2. Additions and/or Deletions to the Agenda

Under Agenda Item 6 – Other, discusses possible rescinding of the Class Size Policy, receive an update on Policy F31, and discuss a possible policy relating to Adult Students.

3. Approval of Minutes

Approval of Minutes – March 19, 2018 Policy Committee Meeting
Agenda Item postponed due to lack of a quorum.

Approval of Minutes – May 21, 2018 Policy Committee Meeting
Agenda Item postponed due to lack of a quorum.

4. Review of BSU Policy Manual Index

A copy of the Barre Supervisory Union Policy Manual Index (dated 09/11/18) was distributed. Mr. Pandolfo advised regarding the revised format and advised that all of the VSBA required policies listed have been ratified by each of the district Boards. Policies that have frequently come up for discussion have been added to the Index. Policy F12 – Social/Digital/Online Communication for Staff has been added. This is not a required policy, but is being reviewed by VSBA. It is suggested that perhaps the BSU should have a broad policy statement on Social/Digital/Online Communications for Staff.

5. Discussion of Policies

5.1 Admission of Non-Resident Students

Four documents were distributed;
C25 – Recommended Policy – Admission of Non-Resident Tuition Students
F14 – SHS Policy – Admission of Non-Resident Tuition Students
JECB – BC Policy – Admission of Non-Resident Tuition Students
JECB – BT Policy – Admission of Non-Resident Tuition Students

Mr. Pandolfo advised of his belief that tuition rates are set in compliance with Statute. The SHS and BC policies are very similar to the VSBA policy. The BT policy is substantially different. Mr. Valsangiacomo believes the BT policy predates changes to the law and may not be in compliance with the law. The Committee agreed that CVCC tuition rate procedures should be reviewed. Committee Members will review and hold additional discussion at the next meeting. **Mr. Pandolfo will draft a policy using the model policy as a starting point. The draft policy will be presented for review at the next meeting.**

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5.2 Admission of Resident Students

Three documents were distributed;

C31 – Policy to Consider – Admission of Resident Students

F13 – SHS Policy – Admission of Resident Students

JC – BC Policy - Admission of Resident Students

There is no BT policy for Admission of Resident Students. The SHS policy differs from the model policy. The BC policy is very similar to the model policy. This policy is frequently raised, especially when longtime residents (students) move to another city/town. Discussion was held regarding the criteria for proving permanent residency. It was suggested that 'postal address' be changed to 'E911 address' (for the purpose of determining residency). 16 V.S.A. § 1075(a) should be reviewed to confirm criteria for proving permanent residency. It was noted that admission of State Placed students should be included in Statute and should not have to be added to policy. Mr. Pandolfo provided an overview of State Placed students and placement of students under ESSA (the Every Student Succeeds Act). It was noted that 'Homeless Students' residence needs to be reviewed annually. It was reiterated that most of the intricacies pertaining to student placement are covered under Statute and should not need to be written into policy. In response to a query regarding the Superintendent making placement decisions (rather than the principals), Mr. Pandolfo advised that the issue is most likely covered in Statute and there has never been a difference of opinion with principals regarding these decisions. Things to consider for discussion at the next meeting include 1. Should the Superintendent present recommendations to Boards for approval or should the Superintendent make the decisions (as is the current practice), and 2. Should Automobile Registration and Postal Addresses be included or removed from the policy. **Mr. Pandolfo will draft a policy using the model policy as a starting point. The draft policy will be presented for review at the next meeting.**

Mr. Pandolfo provided an overview of the Winooski Valley & Statewide Choice of Public High School Collaborative. Tuition does not follow the student under this collaborative. High School choice is not included in the above policies.

5.3 Educational Support System

Three documents were distributed;

D21 – Recommended Policy – Educational Support System

G7 – SHS Policy – Educational Support System

IHB – BT Policy – Educational Support System

Vermont Statute requires an Educational Support System. MTSS (Multiple Tiered Systems of Support) is required. VSBA may need to update the Recommended Policy based on changes to Statute. There is no known BC policy on this topic. It was noted that if there is a BSU wide policy, wording under the implementation section should be updated from 'superintendent (or principal)' to 'superintendent (or principals/directors)'. This change would be necessary for CVCC, which has a director not a principal. This policy is fairly straight forward and should only require converting the recommended policy into the BSU Policy format.

Mr. Pandolfo will draft a policy using the model policy as a starting point. The draft policy will be presented for review at the next meeting.

5.4 Interscholastic Sports

Three documents were distributed;

C24 – Recommended Policy – Interscholastic Sports

F12 – SHS Policy – Interscholastic Athletics

IGDJ – BT Policy – Interscholastic Sports

Mr. Aither believes the recommended policy should be amended from 'boys/girls' to 'students'. It was agreed that the gender language used in Title 9 should be reviewed. Mr. Pandolfo provided an overview of the Recommended Model Policy, including the section pertaining eligibility. It was noted that eligibility requirements have been changed due to Proficiency Based Grading. It was noted that the reference to conforming to rules and regulations of the Vermont Principals' Association is a key point in the policy. Reference to the Vermont Principals' Association is in the implementation (#5) and eligibility (#4) sections of the Recommended Model Policy. In response to a query regarding a common policy for eligibility, it was suggested that consideration be given to advise in the policy, that eligibility will be defined in the Procedures for each school. In response to a query, it was noted that this policy refers to athletics only. Other 'clubs' are included in a separate Student Clubs and Activities Policy. Additional discussion was held regarding eligibility requirements at each school. **Mr. Pandolfo will draft a policy using the model policy as a starting point, amending the policy using the current eligibility verbiage. The draft policy will be presented for review at the next meeting.**

Brief discussion was held regarding a recent parental request to allow 8th grade girls to join/play on the SHS hockey team.

Mr. Valsangiacomo advised regarding recent student safety studies, which tie student size differences with an increased rate of concussions.

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5.5 Field Trips

D30 – Policy to Consider – Field Trips

G3 – SHS Policy – Field Trips

IHOA – BT Policy – Field Trips and Excursions

Mr. Pandolfo advised that the teacher 'reporting' component listed in the Model Policy is not in the current SHS Policy. It was noted that there are field trips which may 'fall outside' of the Model Policy, but are considered to be important for various reasons (e.g. music program field trips, the historically held 'rite of passage' 8th grade field trips, ROTC field trips and out of country trips). It was noted that the BT policy is much different than the Model and SHS policies. The Committee may wish to consider incorporating some of the existing BT policy into a BSU policy. It was noted that the VSBA policy does not have a revision date. Mr. Derner requested that some of the procedures listed in the BT policy be incorporated into a BSU policy. Mr. Derner would like to see that the policy includes section 3 of the Model Policy. Section 3 defines the components that teachers are responsible for coordinating.

Mr. Pandolfo will draft a blended policy using the model policy as a starting point. The draft policy will be presented for review at the next meeting.

In response to a query, Mr. Pandolfo advised that he believes Work Based Learning / Flexible Pathways trips/visits would most likely be addressed under a separate policy. Mr. Aither queried regarding fund raising. Fund raising may be defined in a separate policy.

5.6 Communications

A draft policy titled 'Barre Supervisory Union – Social / Digital / Online Media Communications Policy for Staff' was distributed.

Mr. Pandolfo advised that the policy portion runs to the top of page 3, followed by procedures. Communications Specialist Ben Merrill drafted the document. Mr. Pandolfo advised that VSBA has been asked to review the document but has not yet responded.

Mr. Pandolfo would like Committee Members to review the document and be prepared for discussion at the next meeting.

Mr. Pandolfo will follow up with Mr. Merrill regarding prompting VSBA for a response. It was noted that the policy and procedures should be split out into two separate documents.

6. Other Business

Mr. Pandolfo advised that there is no legal requirement to have two readings for each policy. The legal requirement is that there be a minimum ten day warning for public review.

Mr. Aither queried regarding the possibility of reviewing or rescinding the Class Size Policy. Mr. Pandolfo provided an overview of the policy and advised that it does not reference Flexible Pathways. There may be a section under 'implementation' that covers Flexible Pathways. It is not known if VSBA has a recommended policy that addresses Flexible Pathways Programs.

Mr. Aither requested guidance on how adult students access their education/diploma (e.g. a 26 year old individual wanting to attend classes to obtain a G.E.D.). There is currently no known policy on this issue or the endorsement of any specific program (e.g. Adult Basic Education). The Statute is not clear regarding the high school's obligation to fund the education of adult students. SHS has received and paid invoices for adult students who took courses to allow them to achieve their diploma/GED. The students seeking their diploma/GED have not sought out any approval prior to taking courses. **Mr. Aither will contact VSBA regarding a possible policy which addresses adult students.**

Mr. Aither provided an update regarding policy F31 (STI and Pregnancy Prevention Policy), noting that all schools sent out a mailing before the start of the 2018-2019 school year. Thus far 46 SHS parents have submitted the document denying their children access to the program. Most of the forms were received from the parents of freshmen or IEP students. There has not been follow-up with those parents. Mr. Aither feels that the program outlined in the policy is successful. It is unknown if any BCEMS or BTMES parents have submitted opt out forms.

It was reiterated that Mr. Pandolfo will draft up policies (using the VSBA Model Policies to start) for policies referenced in Agenda Items 5.1, 5.2, 5.3, 5.4, and 5.5.

The next meeting will be Monday, October 15, 2018 at 6:00 p.m. in the BSU Central Office Second Floor Conference Area.

7. Adjournment

The Committee adjourned at 7:51 p.m.

Respectfully submitted,
Andrea Poulin

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BARRE SUPERVISORY UNION
CURRICULUM COMMITTEE MEETING
 Spaulding High School Library
 October 1, 2018 - 5:30 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Ed Rousse (SHS) – Vice Chair
 Joe Blakely (SHS)
 Jennifer Chioldi (BC)
 Victoria Pompei (BT)

COMMITTEE MEMBERS ABSENT:

Vacant Position (BC)

ADMINISTRATORS PRESENT:

Emmanuel Ajanma, Director of Technology
 Jennifer Nye, Principal (BTMES)
 Jacquelyn Ramsey-Tolman, Director of Curriculum, Instruction, and Assessment

GUESTS PRESENT:

Ben Matthews Sonya Spaulding

1. Call to Order

Vice-Chair, Ed Rousse, called the Monday, October 1, 2018, meeting to order at 5:38 p.m., which was held at the Spaulding High School Library.

2. Committee Restructure in Tyler's Absence

Tyler Smith no longer resides in Barre City and is no longer serving on Boards or Committees within the BSU. Mrs. Spaulding will be appointing a new BCEMS representative to this Committee at the next Regular BCEMS Board Meeting. As Mr. Smith served as Chair of this committee, a new Chair will need to be elected.

On a motion by Mrs. Pompei, seconded by Mr. Rousse, the Committee unanimously voted to elect Mrs. Chioldi as Chair of the BSU Curriculum Committee.

3. Additions and/or Deletions to the Agenda

There were no additions or deletions to the Agenda.

4. Review / Approval of Minutes – August 27, 2018 Meeting

On a motion by Mrs. Pompei, seconded by Mr. Rousse, the Committee unanimously voted to approve the Minutes of the August 27, 2018 BSU Curriculum Committee Meeting.

5. Visitors and Communications

Mr. Matthews and Mrs. Spaulding were welcomed to the meeting.

6. Technology Presentation with Emmanuel Ajanma

Mr. Ajanma began his presentation on the current state of technology by advising that the technology team provides various supports to teachers, staff, and students. This evening's report will include an overview of; network support, hardware and software, personnel and team support, curriculum support, and future goals. The Technology department's work involves; planning, budgeting, purchasing, installation, and support (which is the core mission of the department). Mr. Ajanma advised that Charter is the network provider and that cable and shared fiber connections are used. The upload and download speed is 300 megabits per second. Speed slows down as more users log in to the system. In response to queries regarding high speed connections to the various schools and Wi-Fi within the schools, it was noted that to increase reliability, new wiring will be required. Brief discussion was held regarding digital citizenship and responsible use of the internet. In response to a query, it was noted that Facebook and other sites are blocked from the internet. Concerns were raised regarding student access to Facebook and other sites via cell phones. Additional concerns include students using cell phones during class time, for game playing and music, as well as concerns of cyber bullying. Mr. Ferland has reported that the majority of behavioral issues involve cell phones. Mr. Ajanma advised regarding some of the hardware including; laptop and desktop computers, Chromebooks, ipads (tablets), promethium boards, wireless access points (WAPS), network switches, and printers/copiers. Software includes; the firewall (SonicWall), VMWare services, SAN servers (for storage), Google and

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Chromebook management, Aerohive (WAP management), the Apple iOS MDM volume purchase program, Kaspersky Anti-virus software, user software (including numerous subscriptions), G Suite for Education, Infinite Campus, Microsoft Office, ADS Financial software, SNAP (nurse's health tracking), Typing Club, WeVideo, TeachPoint, Call'em All, Pick-A-Time, and Zendesk.

In response to a query regarding why mass e-mails are not sent to parents, it was noted that 'Parent Groups' are not set up. These groups can be set up, but it is very labor intensive. It was suggested that perhaps e-mail addresses could be exported from Infinite Campus, or that each TA could set up a group for their TA class.

Mr. Ajanma displayed a flow chart outlining IT personnel. It was noted that BTMES does not have a Technology Integrationist. Brief discussion was held regarding having Technology Integrationist positions at the BSU level, and sharing 'specialized integrationists' among the schools.

Curriculum support includes; the technical platform for personalized learning plans (GoEnnounce and Google sites), Infinite Campus, ISTE (International Society for Technology in Education) for standards awareness for students and educators, SBAC testing, and WIDA ELL testing.

Future goals include; increasing internet and Wi-Fi speed, BSU Technology Integrationist positions, the addition of Computer Science & STEM Activities/curriculum (including programming classes), a 1-on-1 Chromebook environment, and bridging the digital use divide (and possibly allowing students to use their own devices – this will require research at other schools). It was noted that the digital divide is also the result of some teachers being more tech savvy than others. It was noted that increasing internet and Wi-Fi speed will be very costly and involves upgrades to fiber optic lines and routers. Mrs. Tolman advised that she and Mrs. Waterhouse have been discussing adding technology courses, and would like to visit some schools that are known to have good programs. Mrs. Tolman advised that she will survey teachers regarding the specific pieces of Infinite Campus they are using.

7. Report Card Guide Review

A draft copy of a document titled 'Understanding Your Child's Report Card' was distributed. This draft document pertains to elementary and middle school only. Mrs. Tolman advised that creation of the document is only one of fifty action items required of a committee that was formed to assist with the implantation of Proficiency Based grading/report cards. It was reiterated that the document is still in draft form and the committee is still receiving feedback prior to its finalization. Last year, a letter to parents was included with report cards, and parents were invited to ask questions and provide feedback. Very few questions were received from parents. It is anticipated that the draft document will be finalized in time for it to be distributed with first quarter report cards. It was noted that the draft document continues to encourage parental feedback and advises on where/how additional information can be obtained. It was noted that additional information will be provided on the BSU web site, but this may be delayed until the new web site is up and running. It was noted that SHS parents don't receive any paper (report cards or report card informational material). A brief overview was given on the information available on the SHS web site. It was noted that not all parents have on-line access and that grade information is not available on-line after a certain date. A data integrity issue was noted (data on transcripts doesn't always match data on the parent portal). Mrs. Tolman advised that staff are continuing to work on communication with parents. GoEnnounce is being used at the middle schools and the high school for personalized learning plans.

8. Other Business

Act 46 - Mr. Rousse advised that he has copies of the Act 46 brochure for distribution to Committee Members and guests, and advised that there is a plan for distribution to the communities. Copies of the brochure will be distributed in teacher mail boxes.

A.L.I.C.E. – It was reported that the rollout of A.L.I.C.E. has occurred. All staff are trained, teacher teams are 'processing' the new information, and discussion, training and drills for all students occurred in September. Parents who were present advised that they believe SHS students have not been trained or involved in any drills. Mrs. Nye advised that staff discussions have been most beneficial, and have identified some items that require additional work (e.g. advising staff where certain classrooms are located throughout the building – building layout).

Parents raised concern regarding their understanding that when teachers are absent, students (multiple classes) are sent to the auditorium or cafeteria for supervision. Concerns include student safety, adequate supervision, and the quality of academic learning in this environment.

Mrs. Tolman advised regarding upcoming Professional Development, which will occur on Friday, October 6, 2018. This day of Professional Development is teacher driven. Middle and high school staff will have 17 topics to choose from, second and third grade staff have 7 options, and kindergarten and first grade staff have 5 options. Other options include; vertical teaming, Infinite Horizons, and Infinite Campus. Para-educators are participating in staff development, including communicative strategies, Responsive Classroom, and Developmental Design.

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9. Next Meeting Date and Agenda Items

The next meeting is Monday, October 29, 2018 at 5:30 p.m. in the SHS Library. The November meeting will be held on Monday, November 26, 2018 at 5:30 p.m. in the SHS Library.

Agenda Items:

A.L.I.C.E. Follow-up

Communication on Facebook/Twitter by the Curriculum, Instruction and Assessment Department

October 6, 2018 Professional Development Follow-up

10. Adjournment

On a motion by Mr. Blakely, seconded by Mrs. Pompei, the Committee unanimously voted to adjourn at 7:28 p.m.

Respectfully submitted,

Andrea Poulin

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BARRE SUPERVISORY UNION
FINANCE COMMITTEE MEETING
 Spaulding High School Library
 September 20, 2018 - 4:30 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Paul Malone (SHS) – Chair
 Sonya Spaulding (BCEMS) – Vice Chair
 David LaCroix (SHS)
 Jay Paterson (BTMES) – arrived at 4:42 p.m.

COMMITTEE MEMBERS ABSENT:

Tim Boltin (SHS)
 Alice Farrell – (BTMES)
 Sarah Pregent (BCEMS)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
 Lisa Perrault, Business Manager

GUESTS PRESENT:

1. Call to Order

The Chair, Mr. Malone, called the Thursday, September 20, 2018, BSU Finance Committee meeting to order at 4:37 p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

None.

3. Approval of Minutes – June 20, 2018 BSU Finance Committee Meeting

On a motion by Mrs. Spaulding, seconded by Mr. Paterson, the Committee unanimously voted to approve the Minutes of the June 20, 2018 BSU Finance Committee meeting.

In response to a query regarding the location of the SPED Director's Office, it was noted that Co-Director Don McMahon has an office at BTMES and no longer has office space at the Central Office.

4. FY18 Audit Update

Three reports were distributed; the BSU FY18 Expenditures/Year-end Projection Report (dated 09/20/18), The BSU Expenditures-FY18 Report (dated 09/19/18), and the BSU Expenditures-FY19 Report (dated 09/20/18). Mrs. Perreault advised that the auditors were in the office for two weeks preparing for and working on the FY18 audit. Much work has been done to reconcile SPED expenses. The reconciliation process is coming along well. There is currently an unaudited projected surplus of \$14,745 for the BSU Office. The FY19 expenditures 'to date' are included in this evening's packet. It is too early in the year to make projections. The Business Office has been spending their time on the FY18 Audit and FY20 Budget Development. All para-educators are now in the BSU Budget, and will be billed back to the districts on a quarterly basis. Though most para-educators are SPED, some are in Regular Education. The new process allows for cutting one check rather than two for para-educators who work in both Regular and Special Education.

Going into FY19, it was not known where the \$20,000 budgeted for construction and renovations would be spent. Two projects that are currently being considered or are in progress are; construction of an office for the Communications Specialist and expansion of the BSU parking lot. The parking lot expansion should not be a significant expense and is expected to be completed by the end of fall. It is estimated that the parking lot expansion will create approximately 12 new parking spots.

5. FY20 Budget Development Update

Six documents were distributed; 'BSU FY20 Budget Considerations – September 20, 2018', 'Barre Supervisory Union SU061 Grant Award Dollar Amounts', 'Overview of Special Education Funding Changes', 'Transportation Contract 8/14/18', the VSBA Multi-line Inter-municipal School Program – Barre Member Contribution report, and the VSBIT Annual Insurance Breakdown – FY19 report.

DRAFT

Mrs. Perreault advised that 1st drafts of budgets will be provided to the Boards in November. Mrs. Perreault provided an overview of the Budget Considerations document, advising of the unaudited General and Capital Fund Balances, the percentages by district - when calculating by Equalized Pupils and by Child Counts (Child Count confirmation will occur in Spring 2019), the possibility that the 11/06/18 Act 46 vote may impact the budget, that contract negotiation increases are currently an 'unknown', there is a known 11.8% increase in health insurance premiums, the budget moves all para-educators to the BSU Budget, Technology (staff and budget lines) are also being moved to the BSU budget (equipment will not be moved to the BSU budget), the BSU copier lease will be included in the BSU budget, curriculum/instructional improvement and in-service budget lines are in the BSU Budget, the budget will include the purchase of 2 Suburbans (to supplement transportation), and inclusion of the VSTRS Health Assessment.

Mrs. Perreault provided an overview of the methodology for calculating assessments to the districts. Special Education will be assessed based on Child Count. All other BSU expenses will be assessed based on Equalized Pupils. Mrs. Perreault provided an overview of the new assessment methodology for State reimbursement for Extraordinary SPED expenses (the threshold has increased to \$60,000, the reimbursement will increase from 90% to 95%. As both the threshold and reimbursement percentage have risen, the change in methodology will probably not have much of an impact. Mrs. Spaulding voiced concern that with so much of the district budgets moving to the BSU, community members might be concerned regarding transparency. Mr. Paterson believes that given the number of items being budgeted at the BSU level, the BSU Board will need to be much more involved and accountable. Additionally, Mr. Paterson advised that as more items become budgeted at the BSU level, community members might start trying to compare the number of employees at each school. Mr. Pandolfo advised that the BSU Finance Committee will review the first draft of the budget in October and district Boards will review the first drafts of their respective budgets in November. In the unlikely event that a merge vote doesn't pass and the State opts not to merge Barre City and Barre Town, the BSU Board may wish to consider moving some budget items out of the BSU budget and back to the district budgets. Finance Committee members were asked to give this option some consideration.

Copies of the consolidated Transportation contract were included in this evening's packet. Committee Members were advised to review the contracts. It was noted that STA could not accommodate transportation of homeless students, so the BSU had to contract with First Student (a cost of \$10,000). It is anticipated that the BSU's purchase of 2 Suburbans will allow for transportation of homeless students, some SPED students and Work Based Learning students at cost that is lower than if STA provided the transportation.

The Committee was advised that the Medicaid Billing Provider, MSB didn't do the work they were hired to perform, which required the BSU to hire a Medicaid Clerk. The BSU is hoping to file suit to recoup \$315,395.44. Details are listed on the BSU Grant Award document included in the packet (page 34).

Mrs. Perreault provided a brief overview of the Special Education Funding Changes document.

6. Other Business

A letter from the State of Vermont (Child Nutrition Consultant Jamie Curley), dated 08/14/18 was distributed. Mrs. Perreault advised that the letter from Jamie Curley, confirms that all food service concerns raised in the review performed on 02/12/18 and 02/13/18, have been addressed.

An e-mail from the SSDDMS Project Team (dated 08/31/18) was distributed. Mrs. Perreault advised regarding the implementation of a new Unified Chart of Accounts. A manual has still not been received, there are too many unresolved issues and not enough resources to deal with them. Mrs. Perreault advised that the State needs to slow down the implementation process. Mrs. Perreault is hoping that something can be put before the legislature to persuade them to have the implantation proceed at a slower pace and assure that the system is implemented correctly.

7. Items to be Placed on Future Agendas

Possible Change in Auditing Firm

8. Next Meeting Date

The next meeting will be held on Thursday November 15, 2018 at 4:30 p.m., in the Spaulding High School Library.

9. Adjournment

On a motion by Mrs. Spaulding, seconded by Mr. Pandolfo, the Committee unanimously voted to adjourn at 5:52 p.m.

Respectfully submitted,

Andrea Poulin

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
00 BARRE SUPERVISORY UNION				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
1. 100-010-2210-5110-00 BSU CURRICULUM - DIRECTOR SALARY	92,000.00	25,882.76	68,575.39	(2,458.15)
2. 100-010-2210-5112-00 BSU CURRICULUM - STAFF SALARIES	39,780.00	9,712.00	25,004.00	5,064.00
3. 100-010-2210-5210-00 BSU CURRICULUM - HEALTH INS	19,034.00	8,249.22	22,390.74	(11,605.96)
4. 100-010-2210-5220-00 BSU CURRICULUM - FICA & MED	9,764.00	2,439.18	7,158.82	166.00
5. 100-010-2210-5230-00 BSU CURRICULUM - LIFE INS.	382.00	92.05	249.85	40.10
6. 100-010-2210-5240-00 BSU CURRICULUM - PENSION	1,784.00	460.60	1,250.20	73.20
7. 100-010-2210-5250-00 BSU CURRICULUM - W/COMP INS.	1,003.00	272.77	0.00	730.23
8. 100-010-2210-5270-00 BSU CURRICULUM - STAFF TUITION REIM	3,900.00	2,700.00	0.00	1,200.00
9. 100-010-2210-5280-00 BSU CURRICULUM - DENTAL INS.	750.00	197.82	536.94	15.24
10. 100-010-2210-5580-00 BSU CURRICULUM - TRAVEL & CONF	2,000.00	779.67	0.00	1,220.33
11. 100-010-2210-5610-00 BSU CURRICULUM - SUPPLIES	1,000.00	1,342.23	249.92	(592.15)
12. 100-010-2210-5640-00 BSU CURRICULUM - BOOKS & MAGAZIN	0.00	79.00	213.38	(292.38)
13. 100-010-2210-5730-00 BSU CURRICULUM - EQUIPMENT	0.00	49.35	0.00	(49.35)
14. 100-010-2210-5810-00 BSU CURRICULUM - DUES & MEMBER F	1,000.00	1,409.00	810.00	(1,219.00)
TOTAL 2210 CURRICULUM DEVELOPMENT	\$172,397.00	\$53,665.65	\$126,439.24	\$(7,707.89)
2225 TECHNOLOGY				
15. 100-010-2225-5110-00 BSU TECHNOLOGY - DIRECTORS SALAR	76,832.00	20,596.17	55,903.83	332.00
16. 100-010-2225-5112-00 BSU TECHNOLOGY - TECH TEAM SALAR	256,048.00	77,154.53	198,003.45	(19,109.98)
17. 100-010-2225-5117-00 BSU TECHNOLOGY - SUMMER / TEMP W.	30,000.00	3,199.00	0.00	26,801.00
18. 100-010-2225-5120-00 BSU TECHNOLOGY - TEMP STAFF WAGE	0.00	320.00	0.00	(320.00)
19. 100-010-2225-5210-00 BSU TECHNOLOGY - HEALTH INS.	58,693.00	13,302.71	41,200.93	4,189.36
20. 100-010-2225-5220-00 BSU TECHNOLOGY - FICA & MED	26,466.00	7,395.40	19,423.92	(353.32)
21. 100-010-2225-5230-00 BSU TECHNOLOGY - LIFE INS.	1,026.00	276.01	749.17	0.82
22. 100-010-2225-5240-00 BSU TECHNOLOGY - PENSION	17,644.00	3,691.38	9,900.33	4,052.29
23. 100-010-2225-5250-00 BSU TECHNOLOGY - W/COMP INS.	2,597.00	788.37	0.00	1,808.63
24. 100-010-2225-5280-00 BSU TECHNOLOGY - DENTAL INS.	2,250.00	621.72	1,879.29	(251.01)
25. 100-010-2225-5330-00 BSU TECHNOLOGY - CONTR PROF SRVC	12,000.00	5,465.29	0.00	6,534.71
26. 100-010-2225-5430-00 BSU TECHNOLOGY - REPAIR & MAINT	1,000.00	0.00	0.00	1,000.00
27. 100-010-2225-5530-00 BSU TECHNOLOGY - COMMUNICATION	35,000.00	22,957.10	0.00	12,042.90
28. 100-010-2225-5580-00 BSU TECHNOLOGY - TRAVEL & CONF	6,000.00	1,446.25	900.00	3,653.75
29. 100-010-2225-5581-00 BSU TECHNOLOGY - STAFF TRAINING	7,500.00	375.00	605.00	6,520.00
30. 100-010-2225-5610-00 BSU TECHNOLOGY - SUPPLIES	2,000.00	840.24	0.00	1,159.76
31. 100-010-2225-5612-00 BSU TECHNOLOGY - INK / TONER	2,000.00	0.00	0.00	2,000.00
32. 100-010-2225-5640-00 BSU TECHNOLOGY - REF BOOKS / MANU	500.00	0.00	0.00	500.00
33. 100-010-2225-5650-00 BSU TECHNOLOGY - AUDIO / VISUAL SU	1,000.00	0.00	0.00	1,000.00
34. 100-010-2225-5670-00 BSU TECHNOLOGY - SOFTWARE	3,000.00	500.00	0.00	2,500.00
35. 100-010-2225-5673-00 BSU TECHNOLOGY - INFINITE CAMPUS L	30,000.00	28,530.50	0.00	1,469.50
36. 100-010-2225-5730-00 BSU TECHNOLOGY - EQUIPMENT	30,000.00	11,702.64	1,145.37	17,151.99
TOTAL 2225 TECHNOLOGY	\$601,556.00	\$199,162.31	\$329,711.29	\$72,682.40

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26654

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
2310 BOARD OF EDUCATION				
37. 100-010-2310-5110-00 BSU BOARD - MTG MINUTE WAGES	0.00	450.00	0.00	(450.00)
38. 100-010-2310-5330-00 BSU BOARD - CONTRACTED PROF SRVC	7,000.00	0.00	0.00	7,000.00
39. 100-010-2310-5341-00 BSU BOARD - BSU AUDIT SERVICES	15,700.00	6,000.00	0.00	9,700.00
40. 100-010-2310-5342-00 BSU BOARD - BCEMS AUDIT SERVICES	13,000.00	10,700.00	0.00	2,300.00
41. 100-010-2310-5343-00 BSU BOARD - BTMES AUDIT SERVICES	13,000.00	3,300.00	0.00	9,700.00
42. 100-010-2310-5344-00 BSU BOARD - SHS AUDIT SERVICES	13,000.00	7,850.00	0.00	5,150.00
43. 100-010-2310-5345-00 BSU BOARD - CVCC AUDIT SERVICES	4,000.00	450.00	0.00	3,550.00
44. 100-010-2310-5360-00 BSU BOARD - LEGAL SERVICES	15,000.00	408.00	0.00	14,592.00
45. 100-010-2310-5540-00 BSU BOARD - ADVERTISING	0.00	290.92	0.00	(290.92)
46. 100-010-2310-5582-00 BSU BOARD - MEETING EXPENSES	1,200.00	898.75	0.00	301.25
47. 100-010-2310-5610-00 BSU BOARD - SUPPLIES	500.00	0.00	0.00	500.00
48. 100-010-2310-5890-00 BSU BOARD - AWARDS & RECOGNITION	200.00	0.00	0.00	200.00
TOTAL 2310 BOARD OF EDUCATION	\$82,600.00	\$30,347.67	\$0.00	\$52,252.33
2319 BOARD OTHER SERVICES				
49. 100-010-2319-5330-00 BSU BOARD ACT 46 - CONTR PROF SRV	0.00	6,223.75	0.00	(6,223.75)
50. 100-010-2319-5331-00 BSU BOARD ACT 46 - MTG MINUTES SRV	0.00	750.00	0.00	(750.00)
51. 100-010-2319-5610-00 BSU BOARD ACT 46 - MTG SUPPLIES	0.00	171.14	0.00	(171.14)
TOTAL 2319 BOARD OTHER SERVICES	\$0.00	\$7,144.89	\$0.00	\$(7,144.89)
2320 SUPERINTENDENT OFFICE				
52. 100-010-2320-5110-00 BSU SUPERINTENDENT - SALARY	119,646.00	32,856.63	89,182.29	(2,392.92)
53. 100-010-2320-5111-00 BSU SUPERINTENDENT - COMMUNICATI	50,000.00	9,423.06	25,576.94	15,000.00
54. 100-010-2320-5112-00 BSU SUPERINTENDENT - STAFF SALARIE	81,441.00	22,705.42	61,034.39	(2,298.81)
55. 100-010-2320-5120-00 BSU SUPERINTENDENT - RECEPTIONIST	250.00	2,355.50	0.00	(2,105.50)
56. 100-010-2320-5210-00 BSU SUPERINTENDENT - HEALTH INS.	38,397.00	9,223.13	25,034.21	4,139.66
57. 100-010-2320-5220-00 BSU SUPERINTENDENT - FICA & MED	15,384.00	4,915.96	13,448.21	(2,980.17)
58. 100-010-2320-5230-00 BSU SUPERINTENDENT - LIFE INS.	570.00	184.10	499.70	(113.80)
59. 100-010-2320-5240-00 BSU SUPERINTENDENT - PENSION	4,073.00	1,135.28	4,330.67	(1,392.95)
60. 100-010-2320-5250-00 BSU SUPERINTENDENT - W/COMP INS.	1,569.00	525.15	0.00	1,043.85
61. 100-010-2320-5280-00 BSU SUPERINTENDENT - DENTAL INS.	1,125.00	296.73	805.41	22.86
62. 100-010-2320-5290-00 BSU SUPERINTENDENT - LTD	5,878.00	1,707.89	4,892.11	(722.00)
63. 100-010-2320-5330-00 BSU SUPERINTENDENT - CONTR PROF SI	0.00	6,604.00	0.00	(6,604.00)
64. 100-010-2320-5360-00 BSU SUPERINTENDENT - LEGAL SRVC	1,500.00	1,362.50	0.00	137.50
65. 100-010-2320-5430-00 BSU SUPERINTENDENT - REPAIRS & MAI	750.00	0.00	24,050.04	(23,300.04)
66. 100-010-2320-5440-00 BSU SUPERINTENDENT - LEASE AGREEM	2,500.00	802.90	1,937.10	(240.00)
67. 100-010-2320-5540-00 BSU SUPERINTENDENT - ADVERTISING	2,500.00	6,756.24	85.04	(4,341.28)
68. 100-010-2320-5580-00 BSU SUPERINTENDENT - TRAVEL & CON	3,000.00	1,126.43	300.00	1,573.57
69. 100-010-2320-5582-00 BSU SUPERINTENDENT - MTG EXP	600.00	0.00	0.00	600.00
70. 100-010-2320-5610-00 BSU SUPERINTENDENT - SUPPLIES	6,000.00	3,047.28	2,098.97	853.75
71. 100-010-2320-5640-00 BSU SUPERINTENDENT - BOOKS & MANI	300.00	0.00	0.00	300.00
72. 100-010-2320-5670-00 BSU SUPERINTENDENT - SOFTWARE	11,000.00	12,515.68	0.00	(1,515.68)
73. 100-010-2320-5730-00 BSU SUPERINTENDENT - EQUIPMENT	1,000.00	0.00	0.00	1,000.00

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26654

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
74. 100-010-2320-5810-00 BSU SUPERINTENDENT - DUES & FEES	4,500.00	13,938.00	0.00	(9,438.00)
75. 100-010-2320-5890-00 BSU SUPERINTENDENT - AWARDS	0.00	84.77	0.00	(84.77)
TOTAL 2320 SUPERINTENDENT OFFICE	\$351,983.00	\$131,566.65	\$253,275.08	\$(32,858.73)
2423 EARLY ED ADMIN				
76. 100-010-2423-5580-00 BSU EARLY ED ADMIN - CONF & TRAVE	0.00	88.92	0.00	(88.92)
TOTAL 2423 EARLY ED ADMIN	\$0.00	\$88.92	\$0.00	\$(88.92)
2520 BUSINESS OFFICE SERVICES				
77. 100-010-2520-5110-00 BSU BUSINESS OFFICE - MANAGER SALA	83,232.00	22,856.80	62,039.84	(1,664.64)
78. 100-010-2520-5112-00 BSU BUSINESS OFFICE - STAFF SALARIE	267,436.00	76,979.47	202,342.25	(11,885.72)
79. 100-010-2520-5210-00 BSU BUSINESS OFFICE - HEALTH INS.	97,805.00	21,093.77	59,000.51	17,710.72
80. 100-010-2520-5220-00 BSU BUSINESS OFFICE - FICA & MED	26,827.00	7,008.47	20,225.24	(406.71)
81. 100-010-2520-5230-00 BSU BUSINESS OFFICE - LIFE INS.	1,017.00	276.08	749.36	(8.44)
82. 100-010-2520-5240-00 BSU BUSINESS OFFICE - PENSION	19,782.00	5,334.65	14,149.87	297.48
83. 100-010-2520-5250-00 BSU BUSINESS OFFICE - W/COMP INS.	2,736.00	775.24	0.00	1,960.76
84. 100-010-2520-5260-00 BSU BUSINESS OFFICE - UNEMPLOYMEN	10,500.00	654.00	0.00	9,846.00
85. 100-010-2520-5270-00 BSU BUSINESS OFFICE- STAFF TUITION R	1,500.00	2,736.00	0.00	(1,236.00)
86. 100-010-2520-5280-00 BSU BUSINESS OFFICE - DENTAL INS.	3,096.00	678.24	1,879.29	538.47
87. 100-010-2520-5320-00 BSU BUSINESS OFFICE - CONTRACTED	0.00	60.00	180.00	(240.00)
88. 100-010-2520-5330-00 BSU BUSINESS OFFICE - CONTR PROF SR	0.00	608.90	2,391.10	(3,000.00)
89. 100-010-2520-5400-00 BSU BUSINESS OFFICE - ADS SUPPORT	50,000.00	13,341.47	0.00	36,658.53
90. 100-010-2520-5440-00 BSU BUSINESS OFFICE - RENTALS & LEA	6,000.00	14,161.03	59,212.99	(67,374.02)
91. 100-010-2520-5521-00 BSU BUSINESS OFFICE - PROP & LIAB INS	7,500.00	0.00	0.00	7,500.00
92. 100-010-2520-5530-00 BSU BUSINESS OFFICE - TELEPHONE	1,500.00	0.00	0.00	1,500.00
93. 100-010-2520-5531-00 BSU BUSINESS OFFICE - POSTAGE	7,000.00	(4.10)	0.00	7,004.10
94. 100-010-2520-5580-00 BSU BUSINESS OFFICE - TRAVEL & CON	4,000.00	1,327.62	0.00	2,672.38
95. 100-010-2520-5610-00 BSU BUSINESS OFFICE - SUPPLIES	5,500.00	2,758.38	1,087.93	1,653.69
96. 100-010-2520-5612-00 BSU BUSINESS OFFICE - INK & TONER	0.00	828.00	0.00	(828.00)
97. 100-010-2520-5730-00 BSU BUSINESS OFFICE - EQUIPMENT	2,000.00	3,435.00	0.00	(1,435.00)
98. 100-010-2520-5810-00 BSU BUSINESS OFFICE - DUES & FEES	350.00	1,050.00	0.00	(700.00)
99. 100-010-2520-5811-00 BSU BUSINESS OFFICE - BANK SRVC FEE	850.00	232.03	0.00	617.97
TOTAL 2520 BUSINESS OFFICE SERVICES	\$598,631.00	\$176,191.05	\$423,258.38	\$(818.43)
2600 PLANT OPERATION & MAINTENANCE				
100. 100-010-2600-5110-00 BSU FACILITIES - DIRECTOR SALARY	73,440.00	20,167.77	54,741.03	(1,468.80)
101. 100-010-2600-5112-00 BSU FACILITIES - ELECTRICIAN SALAR	46,696.00	12,824.00	34,808.00	(936.00)
102. 100-010-2600-5210-00 BSU FACILITIES - HEALTH INS	19,034.00	5,613.65	15,237.05	(1,816.70)
103. 100-010-2600-5220-00 BSU FACILITIES - FICA & MED	10,041.00	2,373.35	6,850.50	817.15
104. 100-010-2600-5230-00 BSU FACILITIES - LIFE INS	342.00	92.05	249.85	0.10
105. 100-010-2600-5240-00 BSU FACILITIES - PENSION	6,507.00	1,649.62	4,477.54	379.84
106. 100-010-2600-5250-00 BSU FACILITIES - W/C INS	1,038.00	257.32	0.00	780.68
107. 100-010-2600-5280-00 BSU FACILITIES - DENTAL INS	755.00	197.82	536.94	20.24
108. 100-010-2600-5411-00 BSU FACILITIES - WATER & SEWAGE	980.00	246.73	0.00	733.27
109. 100-010-2600-5423-00 BSU FACILITIES - CONTR CUSTODIAL S	10,100.00	0.00	0.00	10,100.00

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26654

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
110. 100-010-2600-5430-00 BSU FACILITIES - REPAIR & MAINT	5,000.00	1,571.20	420.00	3,008.80
111. 100-010-2600-5450-00 BSU FACILITIES - CONSTRUCT / RENOV	20,000.00	1,980.00	0.00	18,020.00
112. 100-010-2600-5581-00 BSU FACILITIES - TRAVEL & CONF	1,000.00	189.86	0.00	810.14
113. 100-010-2600-5611-00 BSU FACILITIES - BUILDING/MAINT SUP	3,000.00	554.56	0.00	2,445.44
114. 100-010-2600-5622-00 BSU FACILITIES - ELECTRICITY	8,000.00	1,983.92	7,616.08	(1,600.00)
115. 100-010-2600-5624-00 BSU FACILITIES - FUEL OIL	12,000.00	17.22	0.00	11,982.78
116. 100-010-2600-5730-00 BSU FACILITIES - EQUIPMENT	5,000.00	0.00	0.00	5,000.00
TOTAL 2600 PLANT OPERATION & MAINTENANCE	\$222,933.00	\$49,719.07	\$124,936.99	\$48,276.94
TOTAL 010 BSU ADMINISTRATION	\$2,030,100.00	\$647,886.21	\$1,257,620.98	\$124,592.81
101 GRADE K - 8				
1100 Direct Instruction				
117. 100-101-1100-5115-00 PARA - SALARIES	0.00	4,544.82	0.00	(4,544.82)
118. 100-101-1100-5220-00 PARA - FICA & MED TAXES	0.00	347.70	0.00	(347.70)
119. 100-101-1100-5240-00 PBC SUMMER-VMERS	0.00	21.41	0.00	(21.41)
TOTAL 1100 Direct Instruction	\$0.00	\$4,913.93	\$0.00	\$(4,913.93)
TOTAL 101 GRADE K - 8	\$0.00	\$4,913.93	\$0.00	\$(4,913.93)
211 SPECIAL ED - REIMBURSABLE				
2420 SPED ADMIN				
120. 100-211-2420-5540-00 BSU SPED - ADVERTISING	0.00	482.36	0.00	(482.36)
121. 100-211-2420-5580-00 BSU SPED - TRAVEL & CONF	0.00	121.95	0.00	(121.95)
122. 100-211-2420-5610-00 BSU SPED - SUPPLIES	0.00	446.22	0.00	(446.22)
TOTAL 2420 SPED ADMIN	\$0.00	\$1,050.53	\$0.00	\$(1,050.53)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$0.00	\$1,050.53	\$0.00	\$(1,050.53)
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
123. 100-300-1300-5117-00 CVCC - ELECTRICAL PARA WAGES	0.00	733.55	6,865.95	(7,599.50)
124. 100-300-1300-5120-00 CVCC - Substitutes	0.00	324.00	0.00	(324.00)
125. 100-300-1300-5220-00 CVCC - PARA FICA/MED	0.00	80.90	525.25	(606.15)
126. 100-300-1300-5230-00 CVCC - PARA LIFE INSURANCE	0.00	2.78	25.75	(28.53)
127. 100-300-1300-5240-00 CVCC - PARA RETIREMENT	0.00	30.26	269.04	(299.30)
128. 100-300-1300-5250-00 PARA ELECTR W/C	0.00	5.72	0.00	(5.72)
TOTAL 1300 Tech Ed Direct	\$0.00	\$1,177.21	\$7,685.99	\$(8,863.20)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$1,177.21	\$7,685.99	\$(8,863.20)
TOTAL 100 GENERAL FUND	\$2,030,100.00	\$655,027.88	\$1,265,306.97	\$109,765.15
TOTAL 00 BARRE SUPERVISORY UNION	\$2,030,100.00	\$655,027.88	\$1,265,306.97	\$109,765.15
11 BARRE CITY SCHOOL				
100 GENERAL FUND				

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010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
129. 100-010-2210-5110-11 BC CURRICULUM -SPECIALIST SALARIE	98,350.00	0.00	0.00	98,350.00
130. 100-010-2210-5210-11 BC CURRICULUM - HEALTH INS	28,551.00	0.00	0.00	28,551.00
131. 100-010-2210-5220-11 BC CURRICULUM - FICA & MED	7,524.00	0.00	0.00	7,524.00
132. 100-010-2210-5230-11 BC CURRICULUM - LIFE INS	86.00	0.00	0.00	86.00
133. 100-010-2210-5250-11 BC CURRICULUM - W/COMP INS.	768.00	0.00	0.00	768.00
134. 100-010-2210-5280-11 BC CURRICULUM - DENTAL INS.	563.00	0.00	0.00	563.00
TOTAL 2210 CURRICULUM DEVELOPMENT	\$135,842.00	\$0.00	\$0.00	\$135,842.00
TOTAL 010 BSU ADMINISTRATION	\$135,842.00	\$0.00	\$0.00	\$135,842.00
050 PRESCHOOL				
1100 Direct Instruction				
135. 100-050-1100-5115-11 BC PRESCHOOL - PARA SALARIES	0.00	7,485.30	44,066.47	(51,551.77)
136. 100-050-1100-5210-11 BC PRESCHOOL - HEALTH INS.	0.00	857.49	10,962.73	(11,820.22)
137. 100-050-1100-5220-11 BC PRESCHOOL - FICA & MED TAXES	0.00	558.10	3,371.08	(3,929.18)
138. 100-050-1100-5230-11 BC PRESCHOOL - LIFE INS.	0.00	24.10	151.76	(175.86)
139. 100-050-1100-5240-11 BC PRESCHOOL- RETIREMENT CONTRIC	0.00	214.25	1,135.44	(1,349.69)
140. 100-050-1100-5280-11 BC PRESCHOOL - DENTAL INS.	0.00	25.32	323.75	(349.07)
TOTAL 1100 Direct Instruction	\$0.00	\$9,164.56	\$60,011.23	\$(69,175.79)
2423 EARLY ED ADMIN				
141. 100-050-2423-5110-11 BC EARLY ED ADMIN - COORD SALARY	34,480.00	10,011.91	32,268.41	(7,800.32)
142. 100-050-2423-5112-11 BC EARLY ED ADMIN - Admin. Assist.	12,012.00	3,551.21	8,933.34	(472.55)
143. 100-050-2423-5210-11 BC EARLY ED ADMIN - HEALTH INS	12,335.00	2,798.80	7,495.27	2,040.93
144. 100-050-2423-5220-11 BC EARLY ED ADMIN - FICA & MED	3,557.00	956.15	3,119.51	(518.66)
145. 100-050-2423-5230-11 BC EARLY ED ADMIN - LIFE INS	134.00	38.81	104.13	(8.94)
146. 100-050-2423-5240-11 BC EARLY ED ADMIN - PENSION PLAN	601.00	177.54	446.69	(23.23)
147. 100-050-2423-5250-11 BC EARLY ED ADMIN - W/C INS	363.00	104.71	0.00	258.29
148. 100-050-2423-5280-11 BC EARLY ED ADMIN - DENTAL INS	267.00	75.47	201.36	(9.83)
149. 100-050-2423-5580-11 BC EARLY ED ADMIN - TRAVEL & CON	625.00	400.00	87.50	137.50
150. 100-050-2423-5610-11 BC EARLY ED ADMIN - SUPPLIES	400.00	0.00	0.00	400.00
151. 100-050-2423-5730-11 BC EARLY ED ADMIN - EQUIPMENT	375.00	0.00	0.00	375.00
152. 100-050-2423-5810-11 BC EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
TOTAL 2423 EARLY ED ADMIN	\$65,399.00	\$18,114.60	\$52,656.21	\$(5,371.81)
2700 STUDENT TRANSPORT				
153. 100-050-2700-5730-11 BC PRESCHOOL - TRANS EQUIPMENT	0.00	361.08	0.00	(361.08)
TOTAL 2700 STUDENT TRANSPORT	\$0.00	\$361.08	\$0.00	\$(361.08)
TOTAL 050 PRESCHOOL	\$65,399.00	\$27,640.24	\$112,667.44	\$(74,908.68)
101 GRADE K - 8				
1100 Direct Instruction				

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154. 100-101-1100-5115-11 BC INSTR - PARA SALARIES	0.00	9,880.77	73,372.84	(83,253.61)
155. 100-101-1100-5210-11 BC INSTR - HEALTH INS.	0.00	462.64	13,481.20	(13,943.84)
156. 100-101-1100-5220-11 BC INSTR - FICA & MED TAXES	0.00	743.66	5,613.02	(6,356.68)
157. 100-101-1100-5230-11 BC INSTR - LIFE INS.	0.00	17.35	257.46	(274.81)
158. 100-101-1100-5240-11 BC INSTR - MUNICIPAL RETIREMENT	0.00	194.76	2,531.42	(2,726.18)
159. 100-101-1100-5280-11 BC INSTR - DENTAL INS.	0.00	18.68	315.00	(333.68)
TOTAL 1100 Direct Instruction	\$0.00	\$11,317.86	\$95,570.94	\$(106,888.80)
2220 Library				
160. 100-101-2220-5115-11 BC LIBRARY- PARA SALARIES	0.00	6,905.47	42,325.42	(49,230.89)
161. 100-101-2220-5220-11 BC LIBRARY - FICA & MED TAXES	0.00	528.26	3,237.89	(3,766.15)
162. 100-101-2220-5230-11 BC LIBRARY - LIFE INS.	0.00	24.39	157.18	(181.57)
163. 100-101-2220-5240-11 BC LIBRARY VMERS	0.00	284.84	1,745.98	(2,030.82)
TOTAL 2220 Library	\$0.00	\$7,742.96	\$47,466.47	\$(55,209.43)
2410 PRINCIPALS OFFICE				
164. 100-101-2410-5115-11 BC PRINCIPALS OFFICE - PARA WAGES	0.00	2,868.40	16,207.58	(19,075.98)
165. 100-101-2410-5210-11 BC PRINCIPALS OFFICE - HEALTH INS.	0.00	592.58	5,629.51	(6,222.09)
166. 100-101-2410-5220-11 BC PRINCIPALS OFFICE - FICA & MED	0.00	112.34	1,239.88	(1,352.22)
167. 100-101-2410-5230-11 BC PRINCIPALS OFFICE - LIFE INS.	0.00	8.13	51.49	(59.62)
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$3,581.45	\$23,128.46	\$(26,709.91)
2700 STUDENT TRANSPORT				
168. 100-101-2700-5110-11 BC TRANSPORTATION - COORD SALARY	38,101.00	7,769.72	28,877.11	1,454.17
169. 100-101-2700-5116-11 BC TRANSPORTATION- BUS RIDER WAG	12,000.00	616.83	0.00	11,383.17
170. 100-101-2700-5117-11 BC TRANSPORTATION - CLERICAL WAG	6,500.00	1,683.30	10,933.70	(6,117.00)
171. 100-101-2700-5210-11 BC TRANSPORTATION - HEALTH INS.	7,224.00	898.59	4,041.68	2,283.73
172. 100-101-2700-5220-11 BC TRANSPORTATION - FICA & MED	2,839.00	742.89	3,045.53	(949.42)
173. 100-101-2700-5230-11 BC TRANSPORTATION - LIFE INS.	214.00	27.24	134.71	52.05
174. 100-101-2700-5240-11 BC TRANSPORTATION - PENSION PLAN	2,193.00	394.91	1,371.61	426.48
175. 100-101-2700-5250-11 BC TRANSPORTATION - W/COMP INS.	290.00	64.06	0.00	225.94
176. 100-101-2700-5280-11 BC TRANSPORTATION - DENTAL INS.	375.00	75.43	434.72	(135.15)
177. 100-101-2700-5320-11 BC TRANSPORTATION - CONTR SRVC	0.00	0.00	561,000.00	(561,000.00)
178. 100-101-2700-5519-11 BC TRANSPORTATION - CONTRC TRAN	560,000.00	482.04	17,517.96	542,000.00
179. 100-101-2700-5610-11 BC TRANSPORTATION - SUPPLIES	0.00	63.00	189.00	(252.00)
TOTAL 2700 STUDENT TRANSPORT	\$629,736.00	\$12,818.01	\$627,546.02	\$(10,628.03)
TOTAL 101 GRADE K - 8	\$629,736.00	\$35,460.28	\$793,711.89	\$(199,436.17)
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
180. 100-211-1200-5110-11 BC SPED INSTR - TEACHER SALARIES	702,190.00	90,512.44	652,381.73	(40,704.17)
181. 100-211-1200-5115-11 BC SPED INSTR - PARA SALARIES	640,000.00	71,689.13	504,772.32	63,538.55
182. 100-211-1200-5116-11 BC SPED INSTR - TUTOR WAGES	1,000.00	0.00	0.00	1,000.00
183. 100-211-1200-5117-11 BC SPED INSTR - BEHAVIOR INTERVENT	0.00	9,119.25	55,575.00	(64,694.25)

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184. 100-211-1200-5120-11 BC SPED INSTR - SUBSTITUTES WAGES	75,000.00	14,692.00	0.00	60,308.00
185. 100-211-1200-5121-11 BC SPED INSTR - TUTORS	0.00	350.00	0.00	(350.00)
186. 100-211-1200-5210-11 BC SPED INSTR - HEALTH INS.	296,829.00	13,835.49	123,425.41	159,568.10
187. 100-211-1200-5220-11 BC SPED INSTR - FICA & MED TAXES	102,718.00	13,746.24	92,831.16	(3,859.40)
188. 100-211-1200-5230-11 BC SPED INSTR - LIFE INS.	2,798.00	304.86	2,431.96	61.18
189. 100-211-1200-5232-11 BC SPED INSTR - VSTRS HEALTH ASSES	22,554.00	0.00	0.00	22,554.00
190. 100-211-1200-5240-11 BC SPED INSTR - MUNICIPAL RETIREME	26,000.00	754.74	5,226.16	20,019.10
191. 100-211-1200-5250-11 BC SPED INSTR - WORKERS' COMP INS.	8,978.00	820.22	0.00	8,157.78
192. 100-211-1200-5270-11 BC SPED INSTR - TEACHER TUITION REI	12,000.00	4,073.00	11,559.00	(3,632.00)
193. 100-211-1200-5271-11 BC SPED INSTR - PARA TUITION REIMB	3,000.00	520.00	0.00	2,480.00
194. 100-211-1200-5280-11 BC SPED INSTR - DENTAL INS.	8,500.00	533.00	4,628.51	3,338.49
195. 100-211-1200-5290-11 BC SPED INSTR - LTD	4,600.00	1,707.89	4,892.11	(2,000.00)
196. 100-211-1200-5320-11 BC SPED INSTR - CONTRC ED SRVC	690,000.00	173,112.33	345,637.98	171,249.69
197. 100-211-1200-5324-11 BC SPED INSTR - INSERVICE STAFF DEV	1,000.00	0.00	0.00	1,000.00
198. 100-211-1200-5511-11 BC SPED INSTR - FIELD TRIP	0.00	142.50	0.00	(142.50)
199. 100-211-1200-5560-11 BC SPED INSTR - STUDENT TUITION	553,159.00	87,912.41	534,164.39	(68,917.80)
200. 100-211-1200-5580-11 BC SPED INSTR - TRAVEL & CONF	1,000.00	0.00	0.00	1,000.00
201. 100-211-1200-5610-11 BC SPED INSTR - SUPPLIES	8,000.00	3,873.31	84.29	4,042.40
202. 100-211-1200-5614-11 BC SPED INSTR - TESTING SUPPLIES	0.00	91.95	0.00	(91.95)
203. 100-211-1200-5670-11 BC SPED INSTR - COMPUTER SOFTWAR	0.00	219.90	0.00	(219.90)
204. 100-211-1200-5730-11 BC SPED INSTR - EQUIPMENT	2,000.00	0.00	0.00	2,000.00
TOTAL 1200 SPED DIRECT INSTRUCTION	\$3,161,326.00	\$488,010.66	\$2,337,610.02	\$335,705.32
1202 SPED ESY - EXTENDED SCHOOL YEAR				
205. 100-211-1202-5110-11 BC SPED ESY - TEACHER SALARIES	13,200.00	12,316.25	0.00	883.75
206. 100-211-1202-5115-11 BC SPED ESY- PARA SALARIES	22,000.00	25,547.75	0.00	(3,547.75)
207. 100-211-1202-5220-11 BC SPED ESY - FICA & MED TAXES	2,750.00	2,887.08	0.00	(137.08)
208. 100-211-1202-5240-11 BC SPED ESY - VMERS	0.00	219.67	0.00	(219.67)
209. 100-211-1202-5250-11 BC SPED ESY- WORKERS' COMP INS.	300.00	295.33	0.00	4.67
210. 100-211-1202-5610-11 BC SPED ESY- SUPPLIES	0.00	477.24	0.00	(477.24)
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$38,250.00	\$41,743.32	\$0.00	\$(3,493.32)
2130 HEALTH SERVICE				
211. 100-211-2130-5110-11 BC SPED HEALTH - PT	11,610.00	0.00	26,116.18	(14,506.18)
212. 100-211-2130-5220-11 BC SPED HEALTH - FICA & MED TAXES	889.00	0.00	1,997.88	(1,108.88)
213. 100-211-2130-5250-11 BC SPED HEALTH - W/ COMP INS.	91.00	0.00	0.00	91.00
TOTAL 2130 HEALTH SERVICE	\$12,590.00	\$0.00	\$28,114.06	\$(15,524.06)
2140 PSYCHOLOGICAL SERVICES				
214. 100-211-2140-5110-11 BC SPED PSYCH - SALARIES	66,190.00	7,824.12	59,984.88	(1,619.00)
215. 100-211-2140-5210-11 BC SPED PSYCH - HEALTH INS.	7,224.00	568.35	4,357.35	2,298.30
216. 100-211-2140-5220-11 BC SPED PSYCH - FICA & MED TAXES	5,064.00	558.06	4,588.84	(82.90)
217. 100-211-2140-5230-11 BC SPED PSYCH - LIFE INS.	57.00	6.57	50.37	0.06
218. 100-211-2140-5250-11 BC SPED PSYCH - W/ COMP INS.	517.00	61.02	0.00	455.98
219. 100-211-2140-5280-11 BC SPED PSYCH - DENTAL INS.	375.00	42.39	324.99	7.62

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220. 100-211-2140-5320-11 BC SPED PSYCH - CONTRC SRVC	8,000.00	0.00	0.00	8,000.00
221. 100-211-2140-5611-11 BC SPED PSYCH - TESTING MATERIALS	3,000.00	703.29	199.35	2,097.36
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$90,427.00	\$9,763.80	\$69,505.78	\$11,157.42
2149 SPED DEVELOPMENTAL				
222. 100-211-2149-5117-11 BC SPED DEVL - SPECIALIST SALARIES	59,106.00	2,088.00	0.00	57,018.00
223. 100-211-2149-5220-11 BC SPED DEVL - FICA & MED TAXES	2,227.00	159.74	0.00	2,067.26
224. 100-211-2149-5230-11 BC SPED DEVL - LIFE INS.	33.00	0.00	0.00	33.00
225. 100-211-2149-5250-11 BC SPED DEVL - W/ COMP INS.	228.00	16.29	0.00	211.71
226. 100-211-2149-5280-11 BC SPED DEVL - DENTAL INS.	120.00	0.00	0.00	120.00
TOTAL 2149 SPED DEVELOPMENTAL	\$61,714.00	\$2,264.03	\$0.00	\$59,449.97
2150 SPEECH & LANG SRVC				
227. 100-211-2150-5110-11 BC SPED SLP - SPEECH LANG SALARIES	219,977.00	27,811.75	205,372.30	(13,207.05)
228. 100-211-2150-5115-11 BC SPED SLP - PARA SALARIES	31,108.00	2,973.61	23,768.14	4,366.25
229. 100-211-2150-5210-11 BC SPED SLP - HEALTH INS.	59,170.00	4,305.61	33,440.24	21,424.15
230. 100-211-2150-5220-11 BC SPED SLP - SOCIAL SECURITY	20,509.00	2,212.01	17,529.24	767.75
231. 100-211-2150-5230-11 BC SPED SLP - LIFE INS.	306.00	31.17	230.26	44.57
232. 100-211-2150-5250-11 BC SPED SLP - WORKERS' COMP INS.	2,009.00	240.14	0.00	1,768.86
233. 100-211-2150-5280-11 BC SPED SLP - DENTAL INS.	1,857.00	195.81	1,618.33	42.86
234. 100-211-2150-5320-11 BC SPED SLP - CONTRACTED SRVC	15,000.00	2,508.00	0.00	12,492.00
235. 100-211-2150-5440-11 BC SPED SLP - EQUIPMENT RENTAL	1,000.00	0.00	0.00	1,000.00
236. 100-211-2150-5580-11 BC SPED SLP - TRAVEL & CONF	200.00	0.00	0.00	200.00
237. 100-211-2150-5610-11 BC SPED SLP - SUPPLIES	2,125.00	502.96	207.14	1,414.90
238. 100-211-2150-5730-11 BC SPED SLP - EQUIPMENT	1,000.00	445.00	0.00	555.00
239. 100-211-2150-5810-11 BC SPED SLP - DUES / MEMBER FEES	1,500.00	0.00	0.00	1,500.00
TOTAL 2150 SPEECH & LANG SRVC	\$355,761.00	\$41,226.06	\$282,165.65	\$32,369.29
2160 OCCUPATIONAL THERAPIST				
240. 100-211-2160-5110-11 BC SPED OCCU THERAPIST - SALARIES	48,794.00	4,439.43	34,035.57	10,319.00
241. 100-211-2160-5112-11 BC SPED OT - COTA WAGES	37,524.00	5,094.80	35,013.20	(2,584.00)
242. 100-211-2160-5210-11 BC SPED OCCU THERAPIST- HEALTH IN	8,519.00	394.64	3,749.12	4,375.24
243. 100-211-2160-5220-11 BC SPED OCCU THERAPIS- FICA & MED	6,604.00	717.51	5,282.24	604.25
244. 100-211-2160-5230-11 BC SPED OCCU THERAPIST - LIFE INS.	21.00	7.26	46.02	(32.28)
245. 100-211-2160-5250-11 BC SPED OCCU THERAPIST - W/ COMP I	674.00	74.36	0.00	599.64
246. 100-211-2160-5280-11 BC SPED OCCU THERAPIST- DENTAL IN	225.00	16.96	161.08	46.96
TOTAL 2160 OCCUPATIONAL THERAPIST	\$102,361.00	\$10,744.96	\$78,287.23	\$13,328.81
2420 SPED ADMIN				
247. 100-211-2420-5110-11 BC SPED ADMIN - BC DIRECTOR WAGE	78,606.00	22,433.11	70,990.82	(14,817.93)
248. 100-211-2420-5112-11 BC SPED ADMIN - STAFF WAGES	36,794.00	10,220.00	27,740.00	(1,166.00)
249. 100-211-2420-5210-11 BC SPED ADMIN - HEALTH INS	26,257.00	4,184.06	13,087.40	8,985.54
250. 100-211-2420-5220-11 BC SPED ADMIN - FICA & MED	8,545.00	2,384.03	7,500.74	(1,339.77)
251. 100-211-2420-5230-11 BC SPED ADMIN - LIFE INS	342.00	113.50	313.50	(85.00)
252. 100-211-2420-5240-11 BC SPED ADMIN - PENSION	1,805.00	438.00	1,387.00	(20.00)

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253. 100-211-2420-5250-11 BC SPED ADMIN - WORKERS' COMP	872.00	177.39	0.00	694.61
254. 100-211-2420-5270-11 BC SPED ADMIN - STAFF TUITION REIM	3,000.00	0.00	0.00	3,000.00
255. 100-211-2420-5280-11 BC SPED ADMIN - DENTAL INS	750.00	225.20	639.51	(114.71)
256. 100-211-2420-5360-11 BC SPED ADMIN - LEGAL SERVICES	750.00	0.00	0.00	750.00
257. 100-211-2420-5531-11 BC SPED ADMIN - POSTAGE	1,000.00	0.00	0.00	1,000.00
258. 100-211-2420-5580-11 BC SPED ADMIN - TRAVEL & CONF	1,300.00	160.13	0.00	1,139.87
259. 100-211-2420-5610-11 BC SPED ADMIN - SUPPLIES	1,000.00	348.53	0.00	651.47
260. 100-211-2420-5810-11 BC SPED ADMIN - DUES	1,400.00	571.23	0.00	828.77
TOTAL 2420 SPED ADMIN	\$162,421.00	\$41,255.18	\$121,658.97	\$(493.15)
2421 SPED DISTRICT ADMIN				
261. 100-211-2421-5210-11 BC SPED DISTRICT ADMIN - HEALTH IN	0.00	0.30	0.00	(0.30)
262. 100-211-2421-5220-11 BC SPED DISTRICT ADMIN - FICA & ME	0.00	0.12	0.00	(0.12)
263. 100-211-2421-5230-11 BC SPED DISTRICT ADMIN - LIFE INS	0.00	0.06	0.00	(0.06)
264. 100-211-2421-5250-11 BC SPED DISTRICT ADMIN - W/C INS	0.00	77.34	0.00	(77.34)
TOTAL 2421 SPED DISTRICT ADMIN	\$0.00	\$77.82	\$0.00	\$(77.82)
2711 SPED STUDENT TRANSPORT				
265. 100-211-2711-5115-11 BC SPED TRANS - BUS SUPERVISORY SA	40,000.00	2,548.08	0.00	37,451.92
266. 100-211-2711-5210-11 BC SPED TRANS - HEALTH INS.	0.00	74.07	0.00	(74.07)
267. 100-211-2711-5220-11 BC SPED TRANS - FICA & MED	2,200.00	192.87	0.00	2,007.13
268. 100-211-2711-5230-11 BC SPED TRANS - LIFE INS.	44.00	2.03	0.00	41.97
269. 100-211-2711-5250-11 BC SPED TRANS- WORKERS' COMP INS.	195.00	19.19	0.00	175.81
270. 100-211-2711-5280-11 BC SPED TRANS DENTAL INS	0.00	3.34	0.00	(3.34)
271. 100-211-2711-5514-11 BC SPED TRANS - ESY TRANSPORT	7,500.00	21,183.40	0.00	(13,683.40)
272. 100-211-2711-5519-11 BC SPED TRANS - CONTRC TRANS SRV	30,000.00	4,485.07	0.00	25,514.93
TOTAL 2711 SPED STUDENT TRANSPORT	\$79,939.00	\$28,508.05	\$0.00	\$51,430.95
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$4,064,789.00	\$663,593.88	\$2,917,341.71	\$483,853.41
212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
273. 100-212-1214-5110-11 BC EEE SPED INSTR - TEACHER SALARII	53,849.00	10,128.30	74,075.16	(30,354.46)
274. 100-212-1214-5115-11 BC EEE SPED INSTR - PARA SALARIES	35,000.00	648.38	0.00	34,351.62
275. 100-212-1214-5210-11 BC EEE SPED INSTR - HEALTH INSURAN	15,000.00	950.77	4,548.28	9,500.95
276. 100-212-1214-5220-11 BC EEE SPED INSTR - FICA & MED	6,920.00	790.54	5,695.59	433.87
277. 100-212-1214-5230-11 BC EEE SPED INSTR - LIFE INS.	177.00	12.55	75.56	88.89
278. 100-212-1214-5240-11 BC EEE SPED INSTR - RETIREMENT	0.00	26.74	0.00	(26.74)
279. 100-212-1214-5250-11 BC EEE SPED INSTR - WORKERS' COMP I	621.00	79.02	0.00	541.98
280. 100-212-1214-5270-11 BC EEE SPED INSTR - STAFF TUITION RE	1,500.00	1,350.00	0.00	150.00
281. 100-212-1214-5280-11 BC EEE SPED INSTR - DENTAL INS.	725.00	67.95	445.11	211.94
282. 100-212-1214-5320-11 BC EEE SPED INSTR - CONTRACTED ED :	0.00	0.00	5,900.00	(5,900.00)
283. 100-212-1214-5513-11 BC EEE SPED INSTR - TRANS/ MILEAGE I	300.00	0.00	0.00	300.00
284. 100-212-1214-5610-11 BC EEE SPED INSTR - SUPPLIES	2,100.00	0.00	0.00	2,100.00
285. 100-212-1214-5730-11 BC EEE SPED INSTR - EQUIPMENT	2,000.00	0.00	0.00	2,000.00

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TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$118,192.00	\$14,054.25	\$90,739.70	\$13,398.05
1215 EEE - ESY EXTENDED SCHOOL YEAR				
286. 100-212-1215-5110-11 BC EEE ESY INSTR - TEACHER SALARIE	4,000.00	2,618.75	0.00	1,381.25
287. 100-212-1215-5115-11 BC EEE ESY INSTR - PARA SALARIES	3,500.00	1,938.00	0.00	1,562.00
288. 100-212-1215-5220-11 BC EEE ESY INSTR - FICA & MED	550.00	346.26	0.00	203.74
289. 100-212-1215-5240-11 VMERS ER BC	0.00	9.47	0.00	(9.47)
290. 100-212-1215-5250-11 BC EEE ESY INSTR - WORKERS' COMP I	185.00	17.33	0.00	167.67
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$8,235.00	\$4,929.81	\$0.00	\$3,305.19
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$126,427.00	\$18,984.06	\$90,739.70	\$16,703.24
TOTAL 100 GENERAL FUND	\$5,022,193.00	\$745,678.46	\$3,914,460.74	\$362,053.80
TOTAL 11 BARRE CITY SCHOOL	\$5,022,193.00	\$745,678.46	\$3,914,460.74	\$362,053.80
12 BARRE TOWN SCHOOL				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
291. 100-010-2210-5110-12 BT CURRICULUM - SPECIALISTS SALARI	98,350.00	11,625.70	87,418.20	(693.90)
292. 100-010-2210-5210-12 BT CURRICULUM - HEALTH INS.	28,551.00	0.00	0.00	28,551.00
293. 100-010-2210-5220-12 BT CURRICULUM - FICA & MED	7,524.00	810.48	6,687.49	26.03
294. 100-010-2210-5230-12 BT CURRICULUM - LIFE INS.	86.00	3.27	25.19	57.54
295. 100-010-2210-5250-12 BT CURRICULUM - W/COMP INS.	768.00	90.66	0.00	677.34
296. 100-010-2210-5280-12 BT CURRICULUM - DENTAL INS.	563.00	21.21	134.24	407.55
TOTAL 2210 CURRICULUM DEVELOPMENT	\$135,842.00	\$12,551.32	\$94,265.12	\$29,025.56
TOTAL 010 BSU ADMINISTRATION	\$135,842.00	\$12,551.32	\$94,265.12	\$29,025.56
050 PRESCHOOL				
1100 Direct Instruction				
297. 100-050-1100-5115-12 BT PRESCHOOL - PARA SALARIES	0.00	10,426.06	76,659.90	(87,085.96)
298. 100-050-1100-5210-12 BT PRESCHOOL - HEALTH INS.	0.00	1,688.02	16,888.53	(18,576.55)
299. 100-050-1100-5220-12 BT PRESCHOOL - FICA & MED TAXES	0.00	671.83	5,864.48	(6,536.31)
300. 100-050-1100-5230-12 BT PRESCHOOL - LIFE INS.	0.00	19.46	205.96	(225.42)
301. 100-050-1100-5240-12 BT PRESCHOOL - RETIREMENT CONTRIB	0.00	430.10	3,161.98	(3,592.08)
302. 100-050-1100-5280-12 BT PRESCHOOL - DENTAL INS.	0.00	32.94	332.50	(365.44)
TOTAL 1100 Direct Instruction	\$0.00	\$13,268.41	\$103,113.35	\$(116,381.76)
2423 EARLY ED ADMIN				
303. 100-050-2423-5110-12 BT EARLY ED ADMIN - COORD SALARY	34,480.00	10,011.94	32,268.40	(7,800.34)
304. 100-050-2423-5112-12 BT EARLY ED ADMIN - ADMIN. ASSIST	12,012.00	5,145.16	8,933.34	(2,066.50)
305. 100-050-2423-5210-12 BT EARLY ED ADMIN - HEALTH INS	12,335.00	3,281.65	7,495.27	1,558.08
306. 100-050-2423-5220-12 BT EARLY ED ADMIN - FICA & MED	3,557.00	1,064.22	3,119.48	(626.70)
307. 100-050-2423-5230-12 BT EARLY ED ADMIN - LIFE INS	134.00	40.38	104.13	(10.51)

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308. 100-050-2423-5240-12 BT EARLY ED ADMIN - PENSION PLAN	601.00	164.24	446.69	(9.93)
309. 100-050-2423-5250-12 BT EARLY ED ADMIN - W/C INS	363.00	118.23	0.00	244.77
310. 100-050-2423-5280-12 BT EARLY ED ADMIN - DENTAL INS	267.00	87.80	201.36	(22.16)
311. 100-050-2423-5580-12 BT EARLY ED ADMIN - TRAVEL & CONF	0.00	400.00	87.50	(487.50)
312. 100-050-2423-5610-12 BT EARLY ED ADMIN - SUPPLIES	400.00	0.00	0.00	400.00
313. 100-050-2423-5730-12 BT EARLY ED ADMIN - EQUIPMENT	375.00	0.00	0.00	375.00
314. 100-050-2423-5810-12 BT EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
TOTAL 2423 EARLY ED ADMIN	\$64,774.00	\$20,313.62	\$52,656.17	\$(8,195.79)
2700 STUDENT TRANSPORT				
315. 100-050-2700-5115-12 BT PRESCHOOL - TRANS BUS RIDER WA	12,000.00	2,272.50	0.00	9,727.50
316. 100-050-2700-5220-12 BT PRESCHOOL - TRANS FICA & MED	0.00	173.84	0.00	(173.84)
317. 100-050-2700-5250-12 BT PRESCHOOL - TRANS W/COMP INS.	0.00	17.74	0.00	(17.74)
318. 100-050-2700-5730-12 BT PRESCHOOL - TRANS EQUIPMENT	0.00	361.08	0.00	(361.08)
TOTAL 2700 STUDENT TRANSPORT	\$12,000.00	\$2,825.16	\$0.00	\$9,174.84
TOTAL 050 PRESCHOOL	\$76,774.00	\$36,407.19	\$155,769.52	\$(115,402.71)
101 GRADE K - 8				
1100 Direct Instruction				
319. 100-101-1100-5115-12 BT INSTR - PARA SALARIES	0.00	8,614.66	57,775.55	(66,390.21)
320. 100-101-1100-5210-12 BT INSTR - HEALTH INS.	0.00	1,114.96	8,444.27	(9,559.23)
321. 100-101-1100-5220-12 BT INSTR - FICA & MED TAXES	0.00	623.58	4,419.85	(5,043.43)
322. 100-101-1100-5230-12 BT INSTR - LIFE INS.	0.00	18.58	157.56	(176.14)
323. 100-101-1100-5240-12 BT INSTR - MUNICIPAL RETIREMENT	0.00	403.96	2,724.36	(3,128.32)
324. 100-101-1100-5280-12 BT INSTR - DENTAL INS.	0.00	32.23	249.38	(281.61)
TOTAL 1100 Direct Instruction	\$0.00	\$10,807.97	\$73,770.97	\$(84,578.94)
2140 PSYCHOLOGICAL SERVICES				
325. 100-101-2140-5115-12 BT PSYCHOLOGIAL PARA EDUCATOR	0.00	2,713.75	19,081.56	(21,795.31)
326. 100-101-2140-5210-12 BT PSYCHOLOGICAL PARA - HEALTH IN	0.00	547.87	5,629.51	(6,177.38)
327. 100-101-2140-5220-12 BT PSYCHOLOGICAL PARA - FICA/MED	0.00	197.92	1,459.74	(1,657.66)
328. 100-101-2140-5230-12 BT PSYCHOLOGICAL PARA - GROUP LIF	0.00	5.01	51.49	(56.50)
329. 100-101-2140-5240-12 BT PSYCHOLOGICAL PARA RETIREMEN	0.00	111.95	787.17	(899.12)
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$0.00	\$3,576.50	\$27,009.47	\$(30,585.97)
2220 Library				
330. 100-101-2220-5115-12 BT LIBRARY- PARA SALARIES	0.00	5,115.31	23,216.25	(28,331.56)
331. 100-101-2220-5210-12 BT LIBRARY - HEALTH INS.	0.00	888.87	5,629.51	(6,518.38)
332. 100-101-2220-5220-12 BT LIBRARY - FICA & MED TAXES	0.00	371.14	1,776.05	(2,147.19)
333. 100-101-2220-5230-12 BT LIBRARY - LIFE INS.	0.00	8.13	51.49	(59.62)
334. 100-101-2220-5240-12 BT LIBRARY VMERS	0.00	211.01	957.60	(1,168.61)
335. 100-101-2220-5280-12 BT LIBRARY - DENTAL INS.	0.00	26.25	166.25	(192.50)
TOTAL 2220 Library	\$0.00	\$6,620.71	\$31,797.15	\$(38,417.86)
2700 STUDENT TRANSPORT				

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336. 100-101-2700-5110-12 BT TRANSPORTATION - COORD SALARI	40,040.00	11,839.90	28,217.00	(16.90)
337. 100-101-2700-5120-12 BT TRANSPORTATION - SUBSTITUTES	0.00	40.00	0.00	(40.00)
338. 100-101-2700-5210-12 BT TRANSPORTATION - HEALTH INS.	14,199.00	1,597.96	7,590.31	5,010.73
339. 100-101-2700-5220-12 BT TRANSPORTATION - FICA & MED	3,064.00	862.54	2,158.60	42.86
340. 100-101-2700-5230-12 BT TRANSPORTATION - LIFE INS.	114.00	17.52	83.22	13.26
341. 100-101-2700-5240-12 BT TRANSPORTATION - PENSION PLAN	2,366.00	558.40	1,410.94	396.66
342. 100-101-2700-5250-12 BT TRANSPORTATION - W/COMP INS.	313.00	91.59	0.00	221.41
343. 100-101-2700-5280-12 BT TRANSPORTATION - DENTAL INS.	375.00	56.52	268.47	50.01
344. 100-101-2700-5320-12 BT TRANSPORTATION - CONTR SRVC	0.00	0.00	495,000.00	(495,000.00)
345. 100-101-2700-5519-12 BT TRANSPORTATION - CONTRC TRAN	495,530.00	1,315.95	34,184.05	460,030.00
346. 100-101-2700-5580-12 BT TRANSPORTATION - TRAVEL & CON	0.00	112.54	0.00	(112.54)
347. 100-101-2700-5610-12 BT TRANSPORTATION - SUPPLIES	0.00	445.10	378.00	(823.10)
TOTAL 2700 STUDENT TRANSPORT	\$556,001.00	\$16,938.02	\$569,290.59	\$(30,227.61)
TOTAL 101 GRADE K - 8	\$556,001.00	\$37,943.20	\$701,868.18	\$(183,810.38)
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
348. 100-211-1200-5110-12 BT SPED INSTR - TEACHER SALARIES	644,322.00	66,650.63	515,212.39	62,458.98
349. 100-211-1200-5115-12 BT SPED INSTR - PARA SALARIES	351,000.00	38,539.82	282,958.60	29,501.58
350. 100-211-1200-5116-12 BT SPED INSTR - TUTOR WAGES	10,000.00	24,177.50	0.00	(14,177.50)
351. 100-211-1200-5117-12 BT SPED BEHAVIOR INTERVENTIONIST	0.00	16,225.55	111,251.70	(127,477.25)
352. 100-211-1200-5120-12 BT SPED INSTR - SUBSTITUTES WAGES	50,000.00	11,201.50	0.00	38,798.50
353. 100-211-1200-5210-12 BT SPED INSTR - HEALTH INS.	212,374.00	16,821.66	146,095.40	49,456.94
354. 100-211-1200-5220-12 BT SPED INSTR - FICA & MED TAXES	79,291.00	11,324.38	69,576.47	(1,609.85)
355. 100-211-1200-5230-12 BT SPED INSTR - LIFE INS.	1,484.00	182.44	1,511.99	(210.43)
356. 100-211-1200-5232-12 BT SPED INSTR - VSTRS HEALTH ASSES	16,289.00	0.00	0.00	16,289.00
357. 100-211-1200-5240-12 BT SPED INSTR - MUNICIPAL RETIREME	18,250.00	1,826.91	11,109.96	5,313.13
358. 100-211-1200-5250-12 BT SPED INSTR - WORKERS' COMP INS.	10,026.00	793.51	0.00	9,232.49
359. 100-211-1200-5270-12 BT SPED INSTR - TEACHER TUITION REI	10,000.00	11,757.00	6,390.00	(8,147.00)
360. 100-211-1200-5271-12 BT SPED INSTR - PARA TUITION REIMB	3,000.00	1,590.00	0.00	1,410.00
361. 100-211-1200-5280-12 BT SPED INSTR - DENTAL INS.	5,700.00	589.79	5,147.27	(37.06)
362. 100-211-1200-5290-12 BT SPED INSTR - LTD	3,520.00	1,138.58	3,361.42	(980.00)
363. 100-211-1200-5320-12 BT SPED INSTR - CONTRC ED SRVC	159,000.00	20,665.00	181,985.00	(43,650.00)
364. 100-211-1200-5430-12 BT SPED INSTR - REPAIRS & MAINT	200.00	0.00	0.00	200.00
365. 100-211-1200-5531-12 BT SPED INSTR - POSTAGE	100.00	0.00	0.00	100.00
366. 100-211-1200-5560-12 BT SPED INSTR - STUDENT TUITION	397,000.00	82,372.64	401,528.86	(86,901.50)
367. 100-211-1200-5580-12 BT SPED INSTR - TRAVEL & CONF	2,500.00	215.00	1,254.00	1,031.00
368. 100-211-1200-5610-12 BT SPED INSTR - SUPPLIES	17,750.00	3,692.68	1,269.84	12,787.48
369. 100-211-1200-5614-12 BT SPED INSTR - TESTING SUPPLIES	0.00	0.00	91.95	(91.95)
370. 100-211-1200-5730-12 BT SPED INSTR - EQUIPMENT	3,500.00	726.18	402.74	2,371.08
TOTAL 1200 SPED DIRECT INSTRUCTION	\$1,995,306.00	\$310,490.77	\$1,739,147.59	\$(54,332.36)
2130 HEALTH SERVICE				
371. 100-211-2130-5110-12 BT SPED HEALTH - PHYSICAL THERAPY	16,610.00	0.00	26,116.18	(9,506.18)

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372. 100-211-2130-5220-12 BT SPED HEALTH - FICA & MED TAXES	889.00	0.00	1,997.88	(1,108.88)
373. 100-211-2130-5250-12 BT SPED HEALTH - W/ COMP INS.	376.00	0.00	0.00	376.00
TOTAL 2130 HEALTH SERVICE	\$17,875.00	\$0.00	\$28,114.06	\$(10,239.06)
2140 PSYCHOLOGICAL SERVICES				
374. 100-211-2140-5110-12 BT SPED PSYCH - SALARIES	42,032.00	5,295.69	80,506.18	(43,769.87)
375. 100-211-2140-5117-12 BT SPED PSYCH BI - SALARIES	29,260.00	7,303.50	18,351.00	3,605.50
376. 100-211-2140-5210-12 BT SPED PSYCH - HEALTH INS.	19,034.00	1,848.96	12,307.07	4,877.97
377. 100-211-2140-5220-12 BT SPED PSYCH - FICA & MED TAXES	5,454.00	880.64	7,562.57	(2,989.21)
378. 100-211-2140-5230-12 BT SPED PSYCH - LIFE INS.	90.00	15.84	131.71	(57.55)
379. 100-211-2140-5250-12 BT SPED PSYCH - W/ COMP INS.	557.00	98.27	0.00	458.73
380. 100-211-2140-5280-12 BT SPED PSYCH - DENTAL INS.	375.00	42.39	593.46	(260.85)
381. 100-211-2140-5320-12 BT SPED PSYCH - CONTRC SRVC	25,000.00	3,844.12	2,150.00	19,005.88
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$121,802.00	\$19,329.41	\$121,601.99	\$(19,129.40)
2150 SPEECH & LANG SRVC				
382. 100-211-2150-5110-12 BT SPED SLP - SPEECH LANG SALARIES	184,663.00	21,671.07	166,144.93	(3,153.00)
383. 100-211-2150-5115-12 BT SPED SLP - PARA SALARIES	24,500.00	1,597.94	7,186.71	15,715.35
384. 100-211-2150-5210-12 BT SPED SLP - HEALTH INS.	10,224.00	568.35	4,357.35	5,298.30
385. 100-211-2150-5220-12 BT SPED SLP - SOCIAL SECURITY	15,904.00	1,762.55	13,259.88	881.57
386. 100-211-2150-5230-12 BT SPED SLP - LIFE INS.	171.00	24.64	173.77	(27.41)
387. 100-211-2150-5240-12 BT SPED SLP - RETIREMENT	1,350.00	65.91	296.45	987.64
388. 100-211-2150-5250-12 BT SPED SLP - WORKERS' COMP INS.	1,418.00	169.02	0.00	1,248.98
389. 100-211-2150-5270-12 BT SPED SLP - TUITION REIMB	1,000.00	900.00	0.00	100.00
390. 100-211-2150-5280-12 BT SPED SLP - DENTAL INS.	750.00	84.78	649.98	15.24
391. 100-211-2150-5322-12 BT SPED SLP - CONTRC AUDITORY SRV	2,500.00	0.00	0.00	2,500.00
392. 100-211-2150-5580-12 BT SPED SLP - TRAVEL & CONF	600.00	0.00	635.00	(35.00)
393. 100-211-2150-5610-12 BT SPED SLP - SUPPLIES	2,250.00	112.99	1,113.97	1,023.04
394. 100-211-2150-5730-12 BT SPED SLP - EQUIPMENT	3,000.00	0.00	0.00	3,000.00
TOTAL 2150 SPEECH & LANG SRVC	\$248,330.00	\$26,957.25	\$193,818.04	\$27,554.71
2160 OCCUPATIONAL THERAPIST				
395. 100-211-2160-5110-12 BT SPED OCCU THERAPIST - SALARIES	32,529.00	2,959.62	22,690.38	6,879.00
396. 100-211-2160-5112-12 BT SPED OCCU THERAPIST - COTA WAG	44,000.00	4,262.88	29,140.24	10,596.88
397. 100-211-2160-5210-12 BT SPED OCCU THERAPIST- HEALTH IN	20,554.00	1,252.32	10,907.78	8,393.90
398. 100-211-2160-5220-12 BT SPED OCCU THERAPIS- FICA & MED	9,355.00	513.66	3,995.99	4,845.35
399. 100-211-2160-5230-12 BT SPED OCCU THERAPIST - LIFE INS.	14.00	6.48	36.11	(28.59)
400. 100-211-2160-5250-12 BT SPED OCCU THERAPIST - W/ COMP I	597.00	23.10	0.00	573.90
401. 100-211-2160-5280-12 BT SPED OCCU THERAPIST- DENTAL IN	543.00	28.80	256.14	258.06
TOTAL 2160 OCCUPATIONAL THERAPIST	\$107,592.00	\$9,046.86	\$67,026.64	\$31,518.50
2420 SPED ADMIN				
402. 100-211-2420-5110-12 BT SPED ADMIN - BT DIRECTOR WAGES	57,815.00	15,489.53	34,470.94	7,854.53
403. 100-211-2420-5112-12 BT SPED ADMIN - STAFF WAGES	20,891.00	0.00	0.00	20,891.00
404. 100-211-2420-5210-12 BT SPED ADMIN - HEALTH INS	9,545.00	2,006.83	4,697.92	2,840.25

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405. 100-211-2420-5220-12 BT SPED ADMIN - FICA & MED	5,694.00	1,112.86	2,674.41	1,906.73
406. 100-211-2420-5230-12 BT SPED ADMIN - LIFE INS	50.00	17.78	45.78	(13.56)
407. 100-211-2420-5240-12 BT SPED ADMIN - PENSION	1,250.00	0.00	0.00	1,250.00
408. 100-211-2420-5250-12 BT SPED ADMIN - WORKERS' COMP	428.00	67.42	0.00	360.58
409. 100-211-2420-5270-12 BT SPED ADMIN - STAFF TUITION REIM	2,000.00	0.00	0.00	2,000.00
410. 100-211-2420-5280-12 BC SPED ADMIN - DENTAL INS	188.00	28.70	73.76	85.54
411. 100-211-2420-5360-12 BT SPED ADMIN - LEGAL SERVICES	2,500.00	0.00	0.00	2,500.00
412. 100-211-2420-5580-12 BT SPED ADMIN - TRAVEL & CONF	1,300.00	50.81	0.00	1,249.19
413. 100-211-2420-5610-12 BT SPED ADMIN - SUPPLIES	500.00	0.00	0.00	500.00
414. 100-211-2420-5730-12 BT SPED ADMIN - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
415. 100-211-2420-5810-12 BT SPED ADMIN - DUES	1,300.00	0.00	0.00	1,300.00
TOTAL 2420 SPED ADMIN	\$104,961.00	\$18,773.93	\$41,962.81	\$44,224.26
2421 SPED DISTRICT ADMIN				
416. 100-211-2421-5250-12 BT SPED DISTRICT ADMIN - W/C INS	0.00	53.40	0.00	(53.40)
TOTAL 2421 SPED DISTRICT ADMIN	\$0.00	\$53.40	\$0.00	\$(53.40)
2711 SPED STUDENT TRANSPORT				
417. 100-211-2711-5115-12 BT SPED TRANS - BUS SUPERVISORY SA	30,000.00	12,615.09	0.00	17,384.91
418. 100-211-2711-5210-12 BT SPED TRANS - HEALTH INS.	5,500.00	630.09	0.00	4,869.91
419. 100-211-2711-5220-12 BT SPED TRANS - FICA & MED	1,600.00	950.67	0.00	649.33
420. 100-211-2711-5230-12 BT SPED TRANS - LIFE INS.	0.00	5.90	0.00	(5.90)
421. 100-211-2711-5240-12 BT SPED TRANS - VMERS	0.00	55.70	0.00	(55.70)
422. 100-211-2711-5250-12 BT SPED TRANS- WORKERS' COMP INS.	1,450.00	95.57	0.00	1,354.43
423. 100-211-2711-5280-12 BT SPED TRANS DENTAL INS	0.00	13.01	0.00	(13.01)
424. 100-211-2711-5513-12 BT SPED TRANS- CONTR STUDENT TRA	0.00	1,714.79	0.00	(1,714.79)
425. 100-211-2711-5514-12 BT SPED TRANS - ESY TRANSPORT	0.00	7,570.37	0.00	(7,570.37)
TOTAL 2711 SPED STUDENT TRANSPORT	\$38,550.00	\$23,651.19	\$0.00	\$14,898.81
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$2,634,416.00	\$408,302.81	\$2,191,671.13	\$34,442.06
212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
426. 100-212-1214-5110-12 BT EEE SPED INSTR - TEACHER SALARIE	51,270.00	3,575.04	23,833.42	23,861.54
427. 100-212-1214-5115-12 BT EEE SPED INSTR - PARA SALARIES	28,000.00	1,513.49	14,315.44	12,171.07
428. 100-212-1214-5210-12 BT EEE SPED INSTR - HEALTH INSURAN	23,612.00	1,098.94	10,177.77	12,335.29
429. 100-212-1214-5220-12 BT EEE SPED INSTR - FICA & MED	3,210.00	340.28	2,947.19	(77.47)
430. 100-212-1214-5230-12 BT EEE SPED INSTR - LIFE INS.	354.00	7.37	76.68	269.95
431. 100-212-1214-5240-12 BT EEE SPED INSTR - RETIREMENT	1,625.00	62.43	590.52	972.05
432. 100-212-1214-5250-12 BT EEE SPED INSTR - WORKERS' COMP I	1,305.00	27.90	0.00	1,277.10
433. 100-212-1214-5270-12 BT EEE SPED INSTR - STAFF TUITION RE	2,500.00	1,350.00	1,060.00	90.00
434. 100-212-1214-5280-12 BT EEE SPED INSTR - DENTAL INS.	288.00	29.96	286.35	(28.31)
435. 100-212-1214-5513-12 BT EEE SPED INSTR - TRANS/ MILEAGE I	600.00	0.00	0.00	600.00
436. 100-212-1214-5560-12 BT EEE SPED INSTR - Tuition	112,000.00	0.00	0.00	112,000.00
437. 100-212-1214-5610-12 BT EEE SPED INSTR - SUPPLIES	400.00	191.08	0.00	208.92

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438. 100-212-1214-5614-12 BT EEE SPED INSTR - TESTING MATERIA	1,000.00	557.28	188.54	254.18
439. 100-212-1214-5730-12 BT EEE SPED INSTR - EQUIPMENT	1,000.00	0.00	0.00	1,000.00
TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$227,164.00	\$8,753.77	\$53,475.91	\$164,934.32
1215 EEE - ESY EXTENDED SCHOOL YEAR				
440. 100-212-1215-5110-12 BT EEE ESY INSTR - TEACHER SALARIE	2,300.00	2,318.25	0.00	(18.25)
441. 100-212-1215-5115-12 BT EEE ESY INSTR - PARA SALARIES	450.00	938.66	0.00	(488.66)
442. 100-212-1215-5220-12 BT EEE ESY INSTR - FICA & MED	230.00	239.56	0.00	(9.56)
443. 100-212-1215-5240-12 BT ESY - MUNICIPAL RETIREMENT	0.00	38.72	0.00	(38.72)
444. 100-212-1215-5250-12 BT EEE ESY INSTR - WORKERS' COMP I	60.00	25.41	0.00	34.59
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$3,040.00	\$3,560.60	\$0.00	\$(520.60)
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$230,204.00	\$12,314.37	\$53,475.91	\$164,413.72
TOTAL 100 GENERAL FUND	\$3,633,237.00	\$507,518.89	\$3,197,049.86	\$(71,331.75)
TOTAL 12 BARRE TOWN SCHOOL	\$3,633,237.00	\$507,518.89	\$3,197,049.86	\$(71,331.75)
32 PRE-TECH				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
445. 100-300-1300-5115-32 PRE-TECH - PARA WAGES	0.00	1,896.10	13,810.40	(15,706.50)
446. 100-300-1300-5210-32 CVCC - PRETECH HEALTH INSURANCE	0.00	592.58	5,629.51	(6,222.09)
447. 100-300-1300-5220-32 CVCC - PRE TECH FICA/Medi	0.00	135.96	1,056.49	(1,192.45)
448. 100-300-1300-5230-32 CVCC - PRETECH LIFE INSURANCE	0.00	5.42	51.49	(56.91)
449. 100-300-1300-5240-32 CVCC PRE TECH Retirement Contributions	0.00	78.21	569.62	(647.83)
450. 100-300-1300-5250-32 CVCC - PRETECH PARA WC	0.00	14.79	0.00	(14.79)
451. 100-300-1300-5280-32 CVCC - PRETECH DENTAL INS	0.00	17.50	166.25	(183.75)
TOTAL 1300 Tech Ed Direct	\$0.00	\$2,740.56	\$21,283.76	\$(24,024.32)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$2,740.56	\$21,283.76	\$(24,024.32)
TOTAL 100 GENERAL FUND	\$0.00	\$2,740.56	\$21,283.76	\$(24,024.32)
TOTAL 32 PRE-TECH	\$0.00	\$2,740.56	\$21,283.76	\$(24,024.32)
40 CVCC - FOOD TRADES				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
452. 100-300-1300-5115-40 CVCC - FOOD TRADES PARA WAGES	0.00	1,883.70	13,434.30	(15,318.00)
453. 100-300-1300-5210-40 CVCC - FOOD TRADES HEALTH INS	0.00	592.58	5,629.51	(6,222.09)
454. 100-300-1300-5220-40 CVCC - FOOD TRADES FICA/MEDI	0.00	133.56	1,027.73	(1,161.29)
455. 100-300-1300-5230-40 CVCC - FOOD TRADES LIFE INSURANCE	0.00	5.42	51.49	(56.91)
456. 100-300-1300-5250-40 CVCC - FOOD TRADES WC	0.00	14.69	0.00	(14.69)

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457. 100-300-1300-5280-40 CVCC - FOOD TRADES DENTAL INS	0.00	17.50	166.25	(183.75)
TOTAL 1300 Tech Ed Direct	\$0.00	\$2,647.45	\$20,309.28	\$(22,956.73)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$2,647.45	\$20,309.28	\$(22,956.73)
TOTAL 100 GENERAL FUND	\$0.00	\$2,647.45	\$20,309.28	\$(22,956.73)
TOTAL 40 CVCC - FOOD TRADES	\$0.00	\$2,647.45	\$20,309.28	\$(22,956.73)
41 SPAULDING HIGH SCHOOL				
100 GENERAL FUND				
101 GRADE K - 8				
1100 Direct Instruction				
458. 100-101-1100-5115-41 SHS INSTR - PARA SALARIES	0.00	2,530.20	17,594.84	(20,125.04)
459. 100-101-1100-5210-41 SHS INSTR - HEALTH NSURANCE	0.00	592.58	6,814.67	(7,407.25)
460. 100-101-1100-5220-41 SHS INSTR - FICA & MED	0.00	134.36	1,346.01	(1,480.37)
461. 100-101-1100-5230-41 SHS INSTR - LIFE INS	0.00	5.42	62.33	(67.75)
462. 100-101-1100-5240-41 SHS INSTR - MUNICIPAL RETIREMENT	0.00	85.02	878.60	(963.62)
463. 100-101-1100-5280-41 SHS INSTR - DENTAL INSURANCE	0.00	17.50	201.25	(218.75)
TOTAL 1100 Direct Instruction	\$0.00	\$3,365.08	\$26,897.70	\$(30,262.78)
TOTAL 101 GRADE K - 8	\$0.00	\$3,365.08	\$26,897.70	\$(30,262.78)
103 GRADE 9 - 12				
1100 Direct Instruction				
464. 100-103-1100-5115-41 SHS INSTR - PARA WAGES	0.00	2,578.66	17,908.24	(20,486.90)
465. 100-103-1100-5220-41 SHS INSTR - FICA & MED	0.00	181.67	1,369.98	(1,551.65)
466. 100-103-1100-5230-41 SHS INSTR - LIFE INS.	0.00	5.39	51.49	(56.88)
467. 100-103-1100-5250-41 SHS INSTR - WORKERS' COMP INS.	0.00	20.11	0.00	(20.11)
TOTAL 1100 Direct Instruction	\$0.00	\$2,785.83	\$19,329.71	\$(22,115.54)
2120 GUIDANCE SERVICES				
468. 100-103-2120-5115-41 SHS GUIDANCE - PARA WAGES	0.00	4,324.18	25,474.86	(29,799.04)
469. 100-103-2120-5210-41 SHS GUIDANCE - HEALTH INS	0.00	592.58	5,629.51	(6,222.09)
470. 100-103-2120-5220-41 SHS GUIDANCE - FICA & MED	0.00	319.00	1,948.83	(2,267.83)
471. 100-103-2120-5230-41 SHS GUIDANCE - LIFE INS.	0.00	5.42	51.49	(56.91)
472. 100-103-2120-5250-41 SHS GUIDANCE - WORKERS' COMP INS.	0.00	33.74	0.00	(33.74)
473. 100-103-2120-5280-41 SHS GUIDANCE - DENTAL INS.	0.00	17.50	166.25	(183.75)
TOTAL 2120 GUIDANCE SERVICES	\$0.00	\$5,292.42	\$33,270.94	\$(38,563.36)
2220 Library				
474. 100-103-2220-5115-41 SHS LIBRARY - PARA SALARIES	0.00	2,607.26	31,440.81	(34,048.07)
475. 100-103-2220-5220-41 SHS LIBRARY - FICA & MED	0.00	199.48	2,405.22	(2,604.70)
476. 100-103-2220-5230-41 SHS LIBRARY - LIFE INS.	0.00	5.42	84.44	(89.86)
477. 100-103-2220-5250-41 SHS LIBRARY - WORKERS COMP INS	0.00	20.34	0.00	(20.34)

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TOTAL 2220 Library	\$0.00	\$2,832.50	\$33,930.47	\$(36,762.97)
2225 TECHNOLOGY				
478. 100-103-2225-5115-41 SHS - TECHNOLOGY PARA	0.00	3,411.40	23,879.80	(27,291.20)
479. 100-103-2225-5220-41 SHS - TECH PARA FICA/MEDI	0.00	260.97	1,826.81	(2,087.78)
480. 100-103-2225-5230-41 SHS - TECH LIFE INSURANCE	0.00	5.42	51.49	(56.91)
481. 100-103-2225-5240-41 SHS-TECHNOLOGY MUN RETIRE	0.00	140.72	984.96	(1,125.68)
482. 100-103-2225-5250-41 SHS - TECH PARA WC	0.00	26.62	0.00	(26.62)
TOTAL 2225 TECHNOLOGY	\$0.00	\$3,845.13	\$26,743.06	\$(30,588.19)
2410 PRINCIPALS OFFICE				
483. 100-103-2410-5115-41 SHS PRINCIPALS OFFICE - PARA WAGES	0.00	5,199.46	30,151.02	(35,350.48)
484. 100-103-2410-5210-41 SHS PRINCIPALS OFFICE - HEALTH INS.	0.00	906.64	5,629.51	(6,536.15)
485. 100-103-2410-5220-41 SHS PRINCIPALS OFFICE - FICA & MED	0.00	350.31	2,306.55	(2,656.86)
486. 100-103-2410-5230-41 SHS PRINCIPALS OFFICE - LIFE INS.	0.00	9.50	77.33	(86.83)
487. 100-103-2410-5240-41 SHS PRINCIPALS OFFICE - VT MUNICIPA	0.00	108.41	721.81	(830.22)
488. 100-103-2410-5250-41 SHS PRINCIPALS OFFICE - WORK COMP I	0.00	40.57	0.00	(40.57)
489. 100-103-2410-5280-41 SHS PRINCIPALS OFFICE - DENTAL INS.	0.00	26.78	254.41	(281.19)
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$6,641.67	\$39,140.63	\$(45,782.30)
TOTAL 103 GRADE 9 - 12	\$0.00	\$21,397.55	\$152,414.81	\$(173,812.36)
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
490. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	474,358.00	57,555.07	438,535.69	(21,732.76)
491. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	150,000.00	25,312.30	155,051.90	(30,364.20)
492. 100-211-1200-5117-41 SHS SPED BEHAVIOR INTERVENTIONIS	320,737.00	31,046.42	245,231.64	44,458.94
493. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	38.00	0.00	2,962.00
494. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	0.00	0.00	1,000.00
495. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	245,947.00	18,852.58	153,557.74	73,536.68
496. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	74,443.00	8,218.03	64,169.67	2,055.30
497. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,168.00	163.98	1,337.23	(333.21)
498. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	12,530.00	0.00	0.00	12,530.00
499. 100-211-1200-5240-41 SHS SPED INSTR - VMERS	16,000.00	622.31	3,987.72	11,389.97
500. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS	6,463.00	688.65	0.00	5,774.35
501. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION RE	7,500.00	2,376.00	5,373.00	(249.00)
502. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIM	3,500.00	0.00	0.00	3,500.00
503. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,285.00	617.76	5,139.37	527.87
504. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,201.00	1,138.57	3,361.43	(2,299.00)
505. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DE	1,000.00	0.00	0.00	1,000.00
506. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	2,447.25	0.00	1,552.75
507. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,267,565.00	413,653.94	1,322,853.78	(468,942.72)
508. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	1,500.00	176.70	0.00	1,323.30
509. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	12,000.00	2,476.14	2,622.89	6,900.97
510. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	250.00	0.00	0.00	250.00

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TOTAL 1200 SPED DIRECT INSTRUCTION	\$2,611,447.00	\$565,383.70	\$2,401,222.06	\$(355,158.76)
1202 SPED ESY - EXTENDED SCHOOL YEAR				
511. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	9,000.00	6,556.54	0.00	2,443.46
512. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	9,000.00	11,956.58	0.00	(2,956.58)
513. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,398.18	0.00	746.82
514. 100-211-1202-5240-41 VMERS ESY SHS	0.00	100.41	0.00	(100.41)
515. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	144.40	0.00	5.60
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$20,295.00	\$20,156.11	\$0.00	\$138.89
1204 GRANITE ACADEMY				
516. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	124,900.00	7,382.07	56,595.93	60,922.00
517. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
518. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
519. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	20,000.00	0.00	0.00	20,000.00
520. 100-211-1204-5220-41 SHS GAP - FICA & MED	8,278.00	564.72	4,329.59	3,383.69
521. 100-211-1204-5230-41 SHS GAP - LIFE INS.	177.00	6.57	50.37	120.06
522. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	523.00	57.57	0.00	465.43
523. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	42.39	324.99	7.62
524. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	232.52	267.48	500.00
TOTAL 1204 GRANITE ACADEMY	\$196,175.00	\$8,285.84	\$61,568.36	\$126,320.80
1205 SPED ACT PROGRAM				
525. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGES	40,854.00	5,017.15	38,464.85	(2,628.00)
526. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV W.	92,112.00	7,496.76	57,475.24	27,140.00
527. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	986.61	6,248.53	18,677.86
528. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	10,172.00	914.97	7,339.41	1,917.62
529. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	124.00	10.53	80.73	32.74
530. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,038.00	97.59	0.00	940.41
531. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	42.39	268.47	421.14
532. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	0.00	0.00	2,000.00
533. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	707.61	6,599.99	(7,307.60)
534. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
TOTAL 1205 SPED ACT PROGRAM	\$174,445.00	\$15,273.61	\$116,477.22	\$42,694.17
2130 HEALTH SERVICE				
535. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	6,970.00	0.00	7,804.84	(834.84)
536. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXE	266.00	0.00	597.07	(331.07)
537. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	28.00	0.00	0.00	28.00
TOTAL 2130 HEALTH SERVICE	\$7,264.00	\$0.00	\$8,401.91	\$(1,137.91)
2140 PSYCHOLOGICAL SERVICES				
538. 100-211-2140-5110-41 SHS PSYCH - SALARIES	121,080.00	6,962.19	98,487.63	15,630.18
539. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	378.90	3,599.55	10,468.55
540. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,263.00	517.47	7,534.30	1,211.23

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BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26654

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
541. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	92.00	6.57	91.98	(6.55)
542. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	945.00	54.30	0.00	890.70
543. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	28.26	268.47	453.27
544. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	36,236.00	14,574.65	5,461.00	16,200.35
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$182,813.00	\$22,522.34	\$115,442.93	\$44,847.73
2144 GAP PSYCH				
545. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	63,327.00	7,453.07	57,140.16	(1,266.23)
546. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	1,605.27	10,166.71	7,262.02
547. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,845.00	498.84	4,371.22	(25.06)
548. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	35.00	3.96	30.36	0.68
549. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	494.00	58.14	0.00	435.86
550. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	42.39	268.47	64.14
TOTAL 2144 GAP PSYCH	\$88,110.00	\$9,661.67	\$71,976.92	\$6,471.41
2150 SPEECH & LANG SRVC				
551. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	110,410.00	13,427.07	102,940.93	(5,958.00)
552. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	38,068.00	3,210.54	24,614.14	10,243.32
553. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	8,447.00	934.74	7,874.98	(362.72)
554. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	114.00	13.14	100.74	0.12
555. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	862.00	104.73	0.00	757.27
556. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	750.00	84.78	649.98	15.24
557. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	16,000.00	0.00	0.00	16,000.00
558. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	0.00	0.00	800.00
559. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	2,000.00	757.81	423.18	819.01
560. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	0.00	8.98	8.98	(17.96)
561. 100-211-2150-5730-41 SHS SPED SLP - EQUIPMENT	0.00	0.00	350.00	(350.00)
562. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	0.00	0.00	700.00
TOTAL 2150 SPEECH & LANG SRVC	\$178,151.00	\$18,541.79	\$136,962.93	\$22,646.28
2152 SPED DEVELOPMENTAL				
563. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	4,000.00	1,458.60	0.00	2,541.40
TOTAL 2152 SPED DEVELOPMENTAL	\$4,000.00	\$1,458.60	\$0.00	\$2,541.40
2160 OCCUPATIONAL THERAPIST				
564. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIE	20,000.00	813.82	62,780.40	(43,594.22)
565. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & ME	0.00	62.26	4,802.70	(4,864.96)
566. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	6.35	0.00	(6.35)
TOTAL 2160 OCCUPATIONAL THERAPIST	\$20,000.00	\$882.43	\$67,583.10	\$(48,465.53)
2420 SPED ADMIN				
567. 100-211-2420-5110-41 SHS SPED ADMIN - SALARY	61,595.00	15,489.47	34,470.94	11,634.59
568. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,497.00	6,605.10	17,866.69	25.21
569. 100-211-2420-5115-41 SHS SPED CLERICAL PARA WAGES	0.00	2,552.55	15,124.20	(17,676.75)
570. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	3,382.15	8,493.08	(4,775.23)

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Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
571. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	6,346.00	1,774.93	5,198.21	(627.14)
572. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	57.00	38.25	138.88	(120.13)
573. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,227.00	435.57	1,517.34	(725.91)
574. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	645.00	138.87	0.00	506.13
575. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	77.38	208.00	(97.38)
576. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	500.00	282.96	767.04	(550.00)
577. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,000.00	53.02	0.00	946.98
578. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	500.00	0.00	0.00	500.00
579. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	250.00	0.00	29.61	220.39
TOTAL 2420 SPED ADMIN	\$103,905.00	\$30,830.25	\$83,813.99	\$(10,739.24)
2421 SPED DISTRICT ADMIN				
580. 100-211-2421-5210-41 SHS SPED DISTRICT ADMIN - HEALTH I	0.00	(0.30)	0.00	0.30
581. 100-211-2421-5220-41 SHS SPED DISTRICT ADMIN - FICA & ME	0.00	(0.12)	0.00	0.12
582. 100-211-2421-5230-41 SHS SPED DISTRICT ADMIN - LIFE INS	0.00	(0.06)	0.00	0.06
583. 100-211-2421-5250-41 SHS SPED DISTRICT ADMIN - W/C INS	0.00	53.40	0.00	(53.40)
TOTAL 2421 SPED DISTRICT ADMIN	\$0.00	\$52.92	\$0.00	\$(52.92)
2711 SPED STUDENT TRANSPORT				
584. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	33,800.00	1,073.61	0.00	32,726.39
585. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	674.00	82.12	0.00	591.88
586. 100-211-2711-5230-41 SHS SPED TRANS - LIFE INS	0.00	1.70	0.00	(1.70)
587. 100-211-2711-5240-41 SHS SPED TRANS - VMERS	0.00	28.54	0.00	(28.54)
588. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	69.00	8.38	0.00	60.62
589. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	1,488.09	282.80	229.11
590. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	60,000.00	30,692.89	3,396.82	25,910.29
591. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	55.06	0.00	1,944.94
TOTAL 2711 SPED STUDENT TRANSPORT	\$98,543.00	\$33,430.39	\$3,679.62	\$61,432.99
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$3,685,148.00	\$726,479.65	\$3,067,129.04	\$(108,460.69)
212 SPECIAL ED - NON-REIMBURSABLE				
1204 GRANITE ACADEMY				
592. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAR	66,919.00	0.00	0.00	66,919.00
593. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
594. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
595. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
596. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
597. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
TOTAL 1204 GRANITE ACADEMY	\$73,739.00	\$0.00	\$0.00	\$73,739.00
2601 PLANT OPERATION & MAINT - ACT				
598. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	1,228.37	4,671.63	(5,900.00)
TOTAL 2601 PLANT OPERATION & MAINT - ACT	\$0.00	\$1,228.37	\$4,671.63	\$(5,900.00)

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BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26654

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$73,739.00	\$1,228.37	\$4,671.63	\$67,839.00
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
599. 100-300-1300-5115-41 CVCC - HVAC PARA WAGES	0.00	686.05	6,865.95	(7,552.00)
600. 100-300-1300-5220-41 CVCC - LIBRARY PARA FICA/Medi	0.00	52.48	525.25	(577.73)
601. 100-300-1300-5230-41 CVCC - HVAC LIFE INSURANCE	0.00	2.64	25.75	(28.39)
602. 100-300-1300-5240-41 CVCC - HVAC PARA RETIREMENT	0.00	28.30	269.04	(297.34)
603. 100-300-1300-5250-41 CVCC PARA HVAC W/C	0.00	5.35	0.00	(5.35)
TOTAL 1300 Tech Ed Direct	\$0.00	\$774.82	\$7,685.99	\$(8,460.81)
2220 Library				
604. 100-300-2220-5115-41 CVCC - Library Para Salaries	0.00	1,938.74	6,901.64	(8,840.38)
605. 100-300-2220-5220-41 CVCC - LIBRARY PARA FICA/MEDI	0.00	148.29	527.98	(676.27)
606. 100-300-2220-5230-41 CVCC LIBRARY PARA - LIFE INSURANC	0.00	5.42	18.54	(23.96)
607. 100-300-2220-5250-41 CVCC - PARA LIBRARY WC	0.00	15.12	0.00	(15.12)
TOTAL 2220 Library	\$0.00	\$2,107.57	\$7,448.16	\$(9,555.73)
2410 PRINCIPALS OFFICE				
608. 100-300-2410-5115-41 CVCC - DIRECTOR'S OFFICE PARA WAGE	0.00	3,796.64	26,186.08	(29,982.72)
609. 100-300-2410-5210-41 CVCC - DIRECTOR'S OFFICE PARA HEAL	0.00	592.58	5,629.51	(6,222.09)
610. 100-300-2410-5220-41 CVCC - PRINCIPAL OFFICE PARA FICA/M	0.00	279.90	2,003.24	(2,283.14)
611. 100-300-2410-5230-41 CVCC - DIRECTOR'S OFFICE PARA LIFE I	0.00	5.42	51.49	(56.91)
612. 100-300-2410-5250-41 CVCC - DIRECTOR'S OFFICE PARA WC	0.00	29.61	0.00	(29.61)
613. 100-300-2410-5280-41 CVCC - DIRECTOR'S OFFICE PARA DENT	0.00	17.50	166.25	(183.75)
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$4,721.65	\$34,036.57	\$(38,758.22)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$7,604.04	\$49,170.72	\$(56,774.76)
TOTAL 100 GENERAL FUND	\$3,758,887.00	\$760,074.69	\$3,300,283.90	\$(301,471.59)
TOTAL 41 SPAULDING HIGH SCHOOL	\$3,758,887.00	\$760,074.69	\$3,300,283.90	\$(301,471.59)
42 CVCC - CENTRAL VERMONT CARRER CENTER				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
614. 100-300-1300-5115-42 CVCC - BUILDING TRADES PARA WAGE	0.00	1,826.27	14,413.03	(16,239.30)
615. 100-300-1300-5120-42 CVCC BUILDING TRADES SUB	0.00	234.00	0.00	(234.00)
616. 100-300-1300-5210-42 CVCC - BUILDING TRADES HEALTH INSI	0.00	623.19	5,629.51	(6,252.70)
617. 100-300-1300-5220-42 CVCC - BUILDING TRADES FICA/MEDI	0.00	146.47	1,102.60	(1,249.07)
618. 100-300-1300-5230-42 CVCC - BUILDING TRADES LIFE INSURA	0.00	5.70	51.49	(57.19)
619. 100-300-1300-5240-42 CVCC - BUILDING TRADES RETIREMEN	0.00	80.16	594.51	(674.67)
620. 100-300-1300-5280-42 CVCC - BUILDING TRADES DENTAL INSI	0.00	18.40	166.25	(184.65)
TOTAL 1300 Tech Ed Direct	\$0.00	\$2,934.19	\$21,957.39	\$(24,891.58)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26654

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$2,934.19	\$21,957.39	\$(24,891.58)
TOTAL 100 GENERAL FUND	\$0.00	\$2,934.19	\$21,957.39	\$(24,891.58)
TOTAL 42 CVCC - CENTRAL VERMONT CARRER CENTER	\$0.00	\$2,934.19	\$21,957.39	\$(24,891.58)
43 CVCC - AUTO TECH				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
621. 100-300-1300-5115-43 CVCC - AUTO TECH PARA WAGES	0.00	2,370.75	17,748.00	(20,118.75)
622. 100-300-1300-5210-43 CVCC - AUTO TECH HEALTH INSURANC	0.00	561.97	5,629.51	(6,191.48)
623. 100-300-1300-5220-43 CVCC - AUTO TECH FICA/Medi	0.00	169.78	1,357.73	(1,527.51)
624. 100-300-1300-5230-43 CVCC - AUTO TECH LIFE INSURANCE	0.00	5.14	51.49	(56.63)
625. 100-300-1300-5250-43 CVCC - PARA AUTO WC	0.00	18.49	0.00	(18.49)
626. 100-300-1300-5280-43 CVCC - AUTO TECH DENTAL INSURANC	0.00	16.60	166.25	(182.85)
TOTAL 1300 Tech Ed Direct	\$0.00	\$3,142.73	\$24,952.98	\$(28,095.71)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$3,142.73	\$24,952.98	\$(28,095.71)
TOTAL 100 GENERAL FUND	\$0.00	\$3,142.73	\$24,952.98	\$(28,095.71)
TOTAL 43 CVCC - AUTO TECH	\$0.00	\$3,142.73	\$24,952.98	\$(28,095.71)
47 CVCC - BAKE SHOP				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
627. 100-300-1300-5115-47 CVCC - BAKE SHOP PARA WAGES	0.00	1,765.58	12,997.42	(14,763.00)
628. 100-300-1300-5120-47 CVCC BAKE SHOP - SUB	0.00	234.00	0.00	(234.00)
629. 100-300-1300-5220-47 CVCC - BAKE SHOP FICA/Medi	0.00	152.97	994.30	(1,147.27)
630. 100-300-1300-5230-47 CVCC - BAKE SHOP LIFE INSURANCE	0.00	5.42	51.49	(56.91)
631. 100-300-1300-5240-47 CVCC - BAKE SHOP RETIREMENT CONT.	0.00	82.48	536.18	(618.66)
TOTAL 1300 Tech Ed Direct	\$0.00	\$2,240.45	\$14,579.39	\$(16,819.84)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$2,240.45	\$14,579.39	\$(16,819.84)
TOTAL 100 GENERAL FUND	\$0.00	\$2,240.45	\$14,579.39	\$(16,819.84)
TOTAL 47 CVCC - BAKE SHOP	\$0.00	\$2,240.45	\$14,579.39	\$(16,819.84)
GRAND TOTAL	\$14,444,417.00	\$2,682,005.30	\$11,780,184.27	\$(17,772.57)