

BARRE SUPERVISORY UNION  
REGULAR BOARD MEETING

**Spaulding High School  
Library**  
155 Ayers St., Barre, VT

August 16, 2018  
6:00 p.m.

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Public Comment
4. Approval of Minutes
  - 4.1 Regular BSU Board Meeting Minutes - July 19, 2018
5. New Business
  - 5.1 Resign/Retire/New Hire
  - 5.2 Budget Development
  - 5.3 Ratification of Para-Educator Master Contractual Agreement
6. Old Business
  - 6.1 A.L.I.C.E. & School Security
  - 6.2 Act 46
  - 6.3 BSU Facilities Committee
  - 6.4 BSU Communications Committee
  - 6.5 Site-Based Councils
7. Other Business as Needed
8. Reports to the Board
  - 8.1 Superintendent
  - 8.2 Committee Reports
    - 8.2.1 Policy  
**Next Meeting:** August 20, 2018 at 6:00 p.m. in the BSU 2nd Floor Conference Area
    - 8.2.2 Curriculum  
**Next Meeting:** August 27, 2018 at 5:30 p.m. in the SHS Library
    - 8.2.3 Finance  
**Next Meeting:** September 20, 2018 at 4:30 p.m. in the SHS Library
    - 8.2.4 Negotiations  
**Next Meeting:**
  - 8.3 Financials
9. Executive Session (if needed)
10. Adjournment

**Reminders:**

Next Supervisory Union Board Meeting:	September 20, 2018
Next Barre City School Board Meeting:	September 10, 2018
Next Spaulding High School Board Meeting:	August 23, 2018
Next Barre Town School Board Meeting:	September 5, 2018

### BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

# DRAFT

**BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT  
REGULAR BOARD MEETING  
Spaulding High School - Library  
July 19, 2018 - 6:00 p.m.**

## MINUTES

### **BOARD MEMBERS PRESENT:**

J. Guy Isabelle (SHS) – Chair  
Giuliano Cecchinelli, II (BC) – Vice Chair  
Victoria Pompei (BT) – Clerk  
Alice Farrell (BT)  
Anthony Folland (SHS)  
Rebecca Kerin-Hutchins (BT)  
Paul Malone (SHS)  
Tyler Smith (BC)  
Sonya Spaulding (BC) – arrived at 6:08 p.m.

### **BOARD MEMBERS ABSENT:**

### **ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
Jamie Evans, Facilities Director

### **GUESTS PRESENT:**

Video Vision Tech      Ben Merrill (Communications Specialist)

#### **1. Call to Order**

The Chair, Mr. Isabelle, called the Thursday, July 19, 2018, meeting to order at 6:01 p.m., which was held at the Spaulding High School Library.

#### **2. Additions and/or Deletions to the Agenda**

Add 9.1 – (Executive) Labor Relations Agreements

6.2 A.L.I.C.E. & School Security – This Agenda Item will be discussed after Agenda Item 5.1

#### **3. Public Comment**

None.

#### **4. Approval of Minutes**

##### **4.1 Approval of Minutes – June 20, 2018 Regular Meeting**

On a motion by Mr. Malone, seconded by Mr. Folland, the Board unanimously voted to approve the Minutes of the June 20, 2018 Regular Meeting.

#### **5. New Business**

##### **5.1 Resignations/Retires/New Hires**

There were no resignations, retirements, or new hires for discussion. Mr. Isabelle queried regarding advertising for positions in Seven Days. Mr. Pandolfo advised that open positions are advertised in the Times Argus, the World, and on School Spring. Mr. Pandolfo advised that the BSU is in the process of centralizing postings. Mrs. Kerin-Hutchins queried regarding use of Indeed.com. Mr. Pandolfo advised that he has been looking into a variety of online posting sites, and will look into this site as part of that review.

##### **5.2 Formation of BSU Facilities Committee**

Mr. Pandolfo advised regarding ongoing discussion of the formation of a BSU Facilities Committee. Mr. Pandolfo recommends that the committee be formed and that Mr. Evans be present and assist with meeting preparation, and an SU wide report. Mr. Pandolfo recommends that the committee be comprised of Facility Committee Chairs from each district, Administrators from each building, and 'outside' individuals who are not on district boards. It is recommended that one of the Board Members chair the committee. Mr. Evans agrees with the formation of this committee and believes it will be beneficial to have the committee be informed regarding projects, struggles, and achievements (what's working well) at each building. Mr. Pandolfo recommends that the committee create an SU wide multi-year plan. Mr. Malone advised regarding the benefits of bringing in outside talent who can share a wider perspective, and who have valuable contacts with businesses that have expertise in various areas. It was noted that the current Facilities Committee Chairs are; Mr. LaCroix, Mr. Cecchinelli, and Mr. Paterson. Mr. Evans advised regarding 5 year plans, the SHS 3-5 year

# DRAFT

plan, large projects at each school, and the proposed budget increase to both the BCEMS and BTMES Maintenance budgets. Using the industry standard of \$1 per square foot has worked very well at SHS. Mr. Pandolfo has reviewed the schedule of meetings across the BSU and believes that the second Tuesday of each month is available. Additionally, Mr. Pandolfo advised that the change from 3 Facilities Directors to 1 has been successful. Mr. Pandolfo has been reviewing formats for 5 year plans, and would like to identify one 'standard' format to be used for plans for all of the district buildings. Mr. Pandolfo does not recommend disbanding the district Facility Committees. The Board was supportive of the creation of this new committee.

**On a motion by Mr. Cecchinelli, seconded by Mr. Smith, the Board unanimously voted to form a BSU Facilities Committee.**

Mr. Pandolfo suggested that district Board Chairs hold discussions with their Facility Committee Chairs to determine who will be the district representative from each Board. The first meeting should be planned for September. In response to a query, Mr. Pandolfo advised that if an Act 46 merger occurs, the new board that is elected will be responsible for the planning of all committees, which would need to be operational by July 1, 2019. If a merger occurs, all existing boards and committees will cease to exist once their business has been concluded (but no later than 12/31/19). Mr. Evans suggested that each district Board discuss the 'mission' of the BSU Facilities Committee. Mr. Cecchinelli suggested that the new Committee begin with site visits to each school.

## **5.3 Formation of BSU Communication Committee**

A document titled 'Website Redesigning Process (so far)' was distributed. Mr. Ben Merrill, BSU Communications Specialist (part time) was introduced to the Board. Mr. Merrill became the Communications Specialist effective 07/01/18. He is currently employed as ½ FTE. Mr. Merrill provided a brief overview of the projects he has completed and is working on at the present time including: drafting a communications policy, a 'Goodbye' to Mr. Taffel and introduction of new BCEMS Principals (Hayden Coon and Chris Hennessey), PR for the JROTC Program, and updating the SHS School Profile (to assist with recruitment of new students). The bulk of Mr. Merrill's time is dedicated to creating a new web site. Mrs. Spaulding queried regarding parental involvement in the design of the new site. Mr. Merrill advised that at other sites, software has been used to help determine what community members were using the sites for. Based on results from the software, he was able to determine a good sense of what the community wanted to use the sites for. Mr. Merrill advised that he held forums, but no community members attended. Mrs. Spaulding is concerned regarding lack of parental involvement and asked that the Board receive progress updates as the site is being built. Mr. Pandolfo advised that protocols will need to be put in place regarding security, and authorization for updates to the site. Mr. Malone advised that the Scholarship Trust Board has hired a web site developer and believes the Scholarship site will be partially operational by some time in August.

Mr. Pandolfo advised regarding his recommendation for a BSU Communication Committee, which he believes should be made up of the Communications Specialist, one Board Member from each district school (preferably a Board Member who is on the BSU Board), the Superintendent, representation from each district building, and community representatives. Mr. Pandolfo believes this committee would be beneficial in assisting with the formation of site-based councils. Mr. Merrill believes that with much 'going on' in the school communities, this committee can assist with communicating information to the public.

**On a motion by Mr. Malone, seconded by Mr. Folland, the Board unanimously voted to form a BSU Communication Committee which will include one BSU Board Member from each school.**

**Mrs. Farrell, Mr. Folland, and Mrs. Spaulding volunteered to serve on the BSU Communications Committee.**

Community members are encouraged to come forward if they are interested in serving on this committee.

## **5.4 Site-Based Councils**

A document titled 'How to Organize Successful Parent Advisory Committees' was distributed. A document titled 'Public Agenda Phone Conference 06/12/18' was also distributed. Mr. Pandolfo provided a brief overview of the documents, and advised that a review of the Public Agenda document suggests that some clarification may be necessary in the 'Next Steps' section.

## **6. Old Business**

### **6.1 Act 46**

Three draft Petitions were distributed. The draft Petitions are for Union School District Director positions and for Union School District At-Large Director positions. Draft Petitions have been sent to the Barre City and Barre Towns Clerks for approval. Once approved, the petitions will be available electronically on the City and Town web sites. Hard copies will also be available. Mr. Pandolfo will advise when the Petitions have been approved. Mr. Smith provided an update for the Act 46 Study Committee, advising that the Committee agreed to a vote date of November 6, 2018 (voted on by the Committee), and an alternate date of 09/26/18 (not voted on at this time). The Final Report will be completed and sent to the State Board of Education by 08/06/18, for presentation to the State Board, by Committee Chairs Mr. Smith and Mrs. Akley, and the Superintendent, Mr. Pandolfo. The presentation of the Final Report will be on 08/15/18. If the State does not approve the November vote date, there will be a very limit timeframe in which to prepare for a September vote. There are many unknowns at this point. If the State imposes a merger on 11/30/18, boiler plate Articles of Agreement will be used rather than the Articles of Agreement prepared by the Committee. Structure of a Union District

# DRAFT

Board and voting for Union District Directors will also be different, if done under a forced merger. Mr. Malone cautioned that a forced merger may include an additional district (Twinfield), which would lessen the amount of 'local' representation. Mr. Pandolfo advised that the default Articles of Agreement have not been published yet, but may allow for some possible changes by a new district board. Much discussion has been held regarding what happens in the event that a revote is petitioned and occurs after the State's Final Plan is issued on 11/30/18. It is not known which 'Plan' takes priority in that situation or if tax incentives would be granted. If that situation occurs, Mrs. Spaulding queried regarding who would be allowed to contest an unfavorable ruling (individuals or a municipality). Mr. Malone reiterated his concern of the dangerous risk that holding a late vote could possibly result in a State imposed merger, loss of control over Articles of Agreement and loss of tax incentives.

## **6.2 A.L.I.C.E. & School Security (Discussion was held after Agenda Item 5.1)**

Mr. Evans has completed all of the work necessary for the grant application. It is possible to receive \$25,000 for each SHS, CVCC, BCEMS, and BTMES. Mr. Evans applied for grant monies to segregate and limit access to sections of SHS and BTMES. Monies requested for BCEMS would be for hand held radios. The grant requires a 25% school match/contribution. Mr. Evans was advised in June regarding changes for how the grant will be administered. Schools with the least amount of safety in place will be given priority. Mr. Evans advised that all schools in the BSU district have; swipe card access, E911 compliant phone systems, security cameras (interior and exterior), and security line items in each years' budgets. It was noted that the BSU receives \$10,000 annually and that rather than split the funds 3 ways, Mr. Evans utilizes the funds at one school each year, on a rotating basis. Overall, the three buildings are in very good shape security wise.

Regarding A.L.I.C.E, Some administrators and law enforcement personnel attended training in late June. Office and instructional staff training is being planned. Instructional staff will receive training during August in-service days. At the Administrative Retreat on 08/02/18 and 08/03/18, it is planned that Administrative meetings will include discussion and debriefing on how training went and also discussion of additional training. Training is not 'once and done' but rather will be an ongoing effort.

As of this summer, SHS access is limited 24/7. This new protocol requires additional staffing. BTMES has also implemented new access protocols. Administrators continue to work to make things more secure, while realizing this additional staffing has an impact on the budget. Budgets will require increases for additional hours for 'Administrative Support'. Mr. Malone is concerned that these increases to staff will negatively impact the schools as the State is becoming more concerned with staff to student ratios. It is not known how the increase in hours/staffing will impact staffing ratios. It is frustrating that the State does not want additions to staff, but continues to implement unfunded mandates and staffing requirements which negatively impact staff to student ratios.

## **7. Other Business as Needed**

None.

## **8. Reports to the Board**

### **8.1 Superintendent**

A copy of the Superintendent's report dated July 19, 2018 was distributed for review and discussion. The report included information pertaining to the Superintendent's Office, the Business Office, Curriculum, Special Education, Technology, Early Education, Human Resources, and Facilities. Additionally, Mr. Pandolfo advised regarding the wrap up of the legislative session, advising that the last Bill was neither signed nor vetoed. The Statewide Health Insurance Bill that was slated to be effective 07/01/19 has been changed to have an effective date of 07/01/20. The Statewide Plan involves a statewide common cost share that may differ between teachers, administrators, and support staff. In response to a query regarding recouping funds from DataPath, Mr. Pandolfo advised that he has not received a response from VSBIT regarding the formal letter requesting assistance. DataPath is making slow progress with resolution of outstanding issues/claims. In response to a query regarding recruitment of individuals for Special Education positions, it was noted that this is a nationwide problem. Mr. Pandolfo provided an overview of the open positions, noting that it is concerning, but the positions are usually filled before the school year starts.

### **8.2 BSU Committee Reports**

#### **8.2.1 BSU Policy Committee**

The next meeting is scheduled for Monday, August 20, 2018 at 6:00 p.m. in the BSU Upstairs Conference Area.

#### **8.2.2 BSU Curriculum Committee**

The next meeting is scheduled for Monday, August 27, 2018 at 5:30 p.m. in the SHS Library. The Agenda will include the topics of Homework and Professional Development Plans for 2018/2019.

#### **8.2.3 BSU Finance Committee**

Minutes from the June 20, 2018 meeting were distributed.

The next meeting is scheduled for Thursday, September 20, 2018 at 4:30 p.m. in the SHS Library.

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## **8.2.4 Negotiations Committee**

Mr. Pandolfo advised regarding refinement of language in the tentative Agreement, which is in the process of being approved. After approval of the changes, it is expected that the Agreement will be presented for ratification at the August meeting. The Negotiations Committee will need to begin planning for negotiations that will begin in the fall.

## **8.3 Financials**

No discussion.

## **9. Executive Session as Needed**

### **9.1 Labor Relations Agreements**

Labor Relations Agreements were proposed for discussion in Executive Session include.

**On a motion by Mrs. Farrell, seconded by Mr. Folland, the Board unanimously agreed to find that premature general public knowledge of the item proposed for discussion would clearly place the Barre Supervisory Union at a substantial disadvantage should the discussion be public.**

**On a motion by Mrs. Spaulding, seconded by Mr. Smith, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance, at 7:50 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.**

The remaining information was provided by the Board Clerk.

**On a motion by Mr. Malone, seconded by Mr. Smith, the Board unanimously voted to exit Executive Session at 7:57 p.m.**

## **10. Adjournment**

**On a motion by Mrs. Spaulding, seconded by Mr. Smith, the Board unanimously voted to adjourn at 7:57 p.m.**

Respectfully submitted,  
*Andrea Poulin*

5.1

BARRE SUPERVISORY UNION  
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: ☒ TRANSFER: \_\_\_\_\_ CHANGE HRS/WAGE: \_\_\_\_\_ TERMINATION/RESIGNATION: \_\_\_\_\_  
(Section 1) (Section 2) (Section 2) (Section 3)

\*NAME: Christine Grzebien \*School/Dept. BCEMS  
\*EFFECTIVE DATE: 8/2/18 \*Daytime Phone: (401) 330-7587  
\*POSITION: Special Educator \*SUBJECT: \_\_\_\_\_ \*GRADE: \_\_\_\_\_  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE** (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 5 STEP: 5 SALARY PLACEMENT: BA  
HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_  
SALARY: \$44,823 CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: 100-211-1200-5110-11  
\*REPLACEMENT? Y \*LONG TERM SUB? Y IF YES, FOR WHOM? Carl Hubbell  
863,978  
\*LICENSED (TEACHER): YES or NO \*CERTIFIED (PARA): Para Praxis YES or NO Associates Degree YES or NO  
\*CONTRACT: YES or NO \*TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_ Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES** (Fill in both columns)

<p><b>*CURRENT:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p><b>*NEW:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if &lt; 5 per week)  *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>8/2/18</u> *Date</p> <p><u>8/8/18</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

## Christine Anne Grzebien

25 North Avenue Orleans, Vermont 05860  
4013307587 [christinegrzebien@yahoo.com](mailto:christinegrzebien@yahoo.com)

### ***Education***

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#### **Rhode Island College**

Providence, Rhode Island

Bachelor of Science

**Major:** Elementary/Special Education

**GPA:** 3.670

Attended September 2008 to December 2012

Degree conferred December 2012

#### **Transcript**

(included)

### ***Experience***

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#### **Orleans Southwest Supervisory Union**

Aug 2014 - Present

Special Educator

Hardwick, VT

Special education teacher at Hardwick Elementary School. Case managed students ranging from 16 - 21. I worked with students from 3rd grade to 6th grade. I work with students with emotional/behavioral disorders, specific learning disabilities, language impairments, other health impairments, and intellectual disabilities. These students ranged from mild and moderate to severe and profound. I also held IEP meetings and completed medicaid and other paperwork.

**Reason for leaving:** One special educator left at the beginning of the year causing our case loads to grow greatly. All of us are struggling to make sure all our students' needs are met. I feel that with a smaller caseload I can better meet the needs of my students.

**Supervisor:** Heather Freeman (802-472-6531)

**Experience Type:** Public School, Full-time

Please do not contact this employer

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#### **Orleans Central Supervisory Union**

Aug 2013 - Jun 2014

Special Educator

Barton, Vermont

I worked one on one with ninth and tenth grade students working on life skills. I taught them tasks that they would need to know for everyday life. These tasks included basic reading skills, math skills, writing skills, and social/language skills. I was responsible for their IEPs, evaluation plans, and curriculum.

**Reason for leaving:** I am currently certified for Special Education Mild to Moderate disabilities for K-8. The students I worked with were 9th and 10th graders with severe to profound disabilities. I want to be able to utilize my degree in the best way possible and that would be working with younger students with mild to moderate disabilities.

**Supervisor:** Kathy Poginy (802-525-6253)

**Experience Type:** Public School, Full-time

It is OK to contact this employer

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#### **Alfred Lima Jr. Elementary School**

Sep 2012 - Dec 2012



Student Teacher (Special Education)  
Providence, RI

For fourteen weeks, I worked with Ms. Janine Roy and Mrs. Heather Marciello in their inclusion/behavioral classroom. During this time I worked with a small group of five to six students and created a math unit on two digit addition problems with and without regrouping. I implemented a positive behavioral program involving a color chart and counting marbles in order to create positive behavior in the classroom.

**Reason for leaving:** The student teaching placement was completed.

**Supervisor:** Janine Roy ((401) 278-0505)

**Experience Type:** Student Teaching, Full-time

It is **OK** to contact this employer

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**Daniel D. Waterman Elementary School**

Jan 2012 - May 2012

Student Teacher (Elementary Education)  
Cranston, RI

For fourteen weeks, I worked with Mrs. Erica Monfils and her class of twenty students. During my time there, I created a social studies unit on the American Revolution along with teaching the reading, writing, math, and science curriculum for fifth grade students. For reading, I used the Reading Street Program and for math I used the Envisions program to teach multiplication, division, and fractions.

**Reason for leaving:** Student teaching placement was completed.

**Supervisor:** Erica Monfils ((401) 270-8013)

**Experience Type:** Student Teaching, Full-time

It is **OK** to contact this employer

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**Hugh Cole Elementary School**

Sep 2011 - Dec 2011

Social Studies Student Teacher  
Warren, RI

Once a week, for six weeks, I and two other student teachers were in Mrs. Castigliego's third grade inclusion classroom. Every Thursday, from 1pm to 2:30pm we taught her thirty-two students about map skills. Our lesson plans included using a grid map, learning about the compass rose, and creating their own maps. Students in the class ranged from highly gifted to moderate special needs. We used co-teaching plans in order for our students to get the attention they needed in order to succeed in the class. We did whole class and small group lessons.

**Reason for leaving:** This experience was a practicum class and ended when the college class was finished.

**Supervisor:** Mrs. Castigliego ((401) 245-1460)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

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**Washington Oaks Elementary School**

Sep 2011 - Dec 2011

Science Student Teacher  
Coventry, RI

Once a week, for eight weeks, two other student teachers and I would go to Washington Oaks Elementary school to teach a first grade class about organisms. In this class of twenty students we use technology such as clickers to test our students' knowledge on plants and what is considered living and nonliving. With the class grew our own plants in plastic bags so our students could see how a plant grows. We also brought in a full grown pumpkin and sunflower in order to show our students what the seeds would look like when fully grown.

**Reason for leaving:** This placement was a college practicum placement and ended when the college class ended.

**Supervisor:** Dr. MacGregor Kniseley ((401) 456-8016)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

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**Fallon Memorial Elementary School**

Jan 2011 - Apr 2011

Math Student Teacher

Pawtucket, RI

Once a week, for eight weeks, two other student teachers and I taught a math unit on probability, data, and statistics to a fourth grade class at Fallon Memorial Elementary School. There were twenty-seven students in the class. Our unit was called the "Candy Shop", and we used candy and games in order to teach the students about probability, data, and statistics. In my lessons, I used jelly beans in a bag in order to teach the students how to determine the probability of getting a certain kind of jellybean. I used a bean bag game in order to show my students how they can determine if an event or game is fair or unfair.

**Reason for leaving:** This placement was a college practicum and ended when the college class was completed.

**Supervisor:** Professor Lorraine Cotti ((401) 456-8384)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

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**Stadium Elementary School**

Jan 2011 - Apr 2011

Language Arts Student Teacher

Cranston, RI

Once a week, for eight weeks, I would work with a small group of four fifth graders in Mr. Barron's classroom. During my time there we read the book, "Bud, Not Buddy". Along with reading the story, my group made connections with social studies by talking about where and when the story took place. We also completed a reading workshop where each student had to complete a specific task, i.e. what's the problem, what questions can you ask, etc. Students also answered comprehension questions about the story and compared the character Buddy to what they themselves would do in his situation.

**Reason for leaving:** This placement was a college practicum class. It ended when the college class ended.

**Supervisor:** Mr. Barron ((401) 270-8188)

**Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

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***Interests, Honors, Community Service, Affiliations***

- National Society of Collegiate Scholars
- Graduated Magna Cum Laude
- Member, Future Elementary Education Teachers (FEET)
- Volunteer, Image Making Program (Henry Barnard Elementary School 600 Mt. Pleasant Ave. Providence, RI 02908)
- Volunteer, St. Peter's Church Autism Program (350 Fair St. Warwick, RI 02888)
- I speak some conversational Spanish.
- I would be very interested to learn American Sign Language.

# BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

**Lisa Perreault**  
Business Manager

**Jacquelyn Ramsay-Tolman**  
**M.Ed., CAGS**  
Director of Curriculum, Instruction,  
and Assessment

**Carol Marold**  
Human Resource Coordinator

**Emmanuel Ajanma**  
Director of Technology

**Benjamin Merrill**  
Communication Specialist

**John Pandolfo**  
Superintendent of Schools

120 Ayers Street  
Barre, VT 05641  
Phone: 802-476-5011  
Fax: 802-476-4944 / 802-477-1132  
www.bsuvt.org

***Doing whatever it takes to ensure  
success for every child.***

**Donald E. McMahon, M.Ed.**  
**Stacy Anderson, M.Ed.**  
Co-Directors of Special Services

**Sandra Cameron, M.Ed., MOT**  
Director of Early Education/Act  
166 Coordinator

**Lauren May**  
Interim Early Education  
Coordinator

**Jamie Evans**  
Director of Facilities

To: School Board of Directors

From: Lisa Perreault

Subject: FY20 Budget Development Timeline

Date: August 13, 2018

Attached are final budget development schedule and flowchart outlining the proposed FY20 budget development process. I believe this timeline allows ample time to accomplish the following: 1) review internally with administrators all expenditures and revenues as well as other considerations, 2) prepare a thoughtful, fiscally responsible baseline expenditure budget, 3) provide Boards, staff, and the community with information, 4) prepare a Budget the Superintendent recommends, and 5) finalize a budget the Board is eager to promote in support of the education of the students in the Barre community.

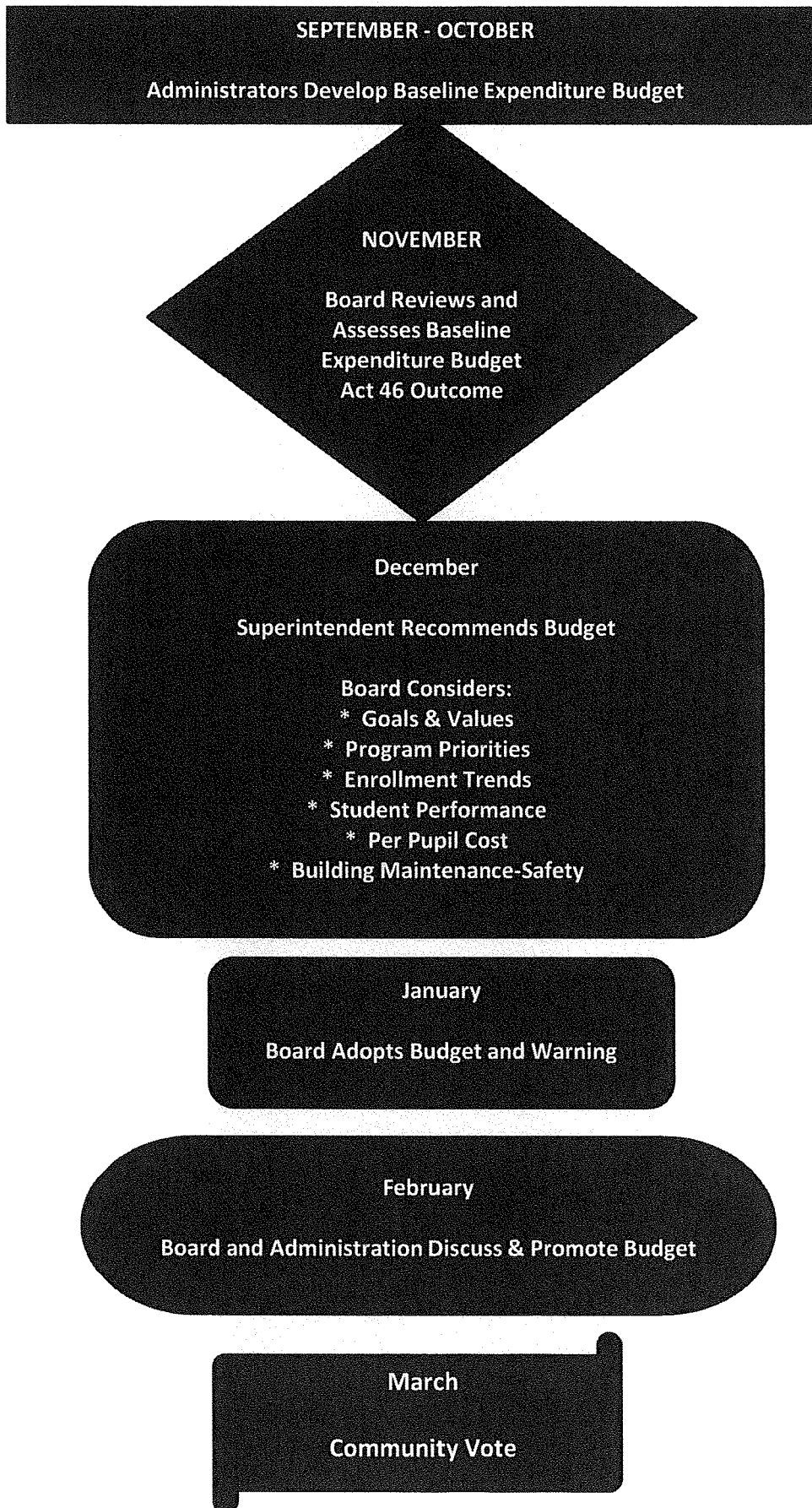
Please contact me if you have any questions. Thank you.

# Barre Supervisory Union

## Budget Development Schedule for FY 2020

<b>August</b>		<p>Superintendent/Business Manager discuss schedule and determine meeting dates.</p> <p>Share Budget Development Schedule with Boards.</p>
<b>Sept.</b>		<p>Business Manager /Superintendent meet with Administrators/Directors to review previous budgets, provide data for current planning to extent available (e.g. negotiations, projected enrollments, projected health insurance, assumptions and considerations).</p> <p>Discuss implications of Act 46 merger, new UCOA and SSDDMS conversion.</p>
<b>Oct. Board Mtgs.</b>		<p>On-going administrative budget development meetings.</p> <p>Boards continue discussion regarding goals, process, highlights, health ins., technology, facility, UCOA, SSDDMS conversion and structure of budget(s).</p>
<b>Nov. Board Mtgs.</b>		<p>Expenditure draft budget presentation to the boards with review of "unknowns" and potential implications of Act 46 (pending vote/State Board directive). Boards discuss recommendations for special articles. Boards encourage community involvement with guidance from Communication Specialist.</p>
<b>Dec. Board Mtgs.</b>		<p>Updates as information becomes available from AOE. BSU budget finalized-Act 46 decision by State Board of Education to determine budget structure. Communication Specialist prepares budget brochure.</p>
<b>Jan. Board Mtgs.</b>		<p>APPROVAL OF BARRE CONSOLIDATED BUDGET or INDIVIDUAL BCEMS, BTMES, and SHS/CVCC BUDGETS.</p> <p>Board provides public forums/presentations to community.</p>

# Barre Supervisory Union FY20 Budget Development Process





Department Of Public Safety  
45 State Drive  
Waterbury, Vermont 05671-1300

**Advance Notice to Proceed Form (ANP)**  
State Funded Grant – Permission to Incur Pre-Award Costs

**Project Title:** School Safety and Security Grant Program

**Recipient Name:** Barre Supervisory Union

**Briefly describe grant scope:**

**Projects Approved**

School Name	Project #	Project Title	Project Cost
Barre City School District	Project 1	Interior security doors in main front lobby.	6,410.00
Barre City School District	Project 2	Hand-held radios to communicate on school grounds.	8,012.00
Barre City School District	Project 3	Security cameras	7,692.00
Barre City School District	Project 4	Card access points of entry	2,886.00
Barre Town School District	Project 1	External Cameras	5,903.00
Barre Town School District	Project 2	Interior Cameras	6,944.00
Barre Town School District	Project 3	Bullet Resistant Glass Film Covering	3,125.00
Barre Town School District	Project 4	Replacement of faulty exterior door	9,028.00
Central Vermont Career Center	Project 1	Exterior door alarms	24,750.00
SHS Union District (Spaulding Union HS)	Project 1	Internal glass wall/door and fire door upgrades	23,429.46
Total			98,179.46

**Projects Not Approved**

All Projects Approved

**Effective date\* of this ANP:** August 1, 2018

**Provide information as specific as possible to identify the limited activities covered by the ANP:** This Notice to Proceed allows the Subrecipient to initiate spending towards approved projects but does not allow for submission of reimbursement requests until Subrecipient Agreement is fully executed.

# How to Organize Successful Parent Advisory Committees

Working together on site councils, school staff, parents, other community members, and students can create better schools.

Site councils of school staff, parents, other community members, and students can dramatically improve education. I reached this conclusion after having established and then worked with such councils as a principal in four schools—a K-12 experimental school, a magnet high school, a traditional junior high, and a private school for the arts.

Of course, site councils do not automatically endow school success. If they are mishandled, serious problems can result. Nonetheless, dynamic home-school-community partnerships established through site councils can result in improved schools that better serve their communities.

## Shared Decision Making

When a district decentralizes decisions to school sites, a crucial issue arises: who will participate in making those decisions? It is possible, of course, that the principal alone will decide budget, staffing, and curriculum matters. It is also possible that shared decision making will mean principals and teachers together make the decisions. However, others vying for a role in decision making include nonprofessional staff, parents, other community members, and students.

These stakeholders may not be standing in line, so accustomed are they to being left out, but it is a serious mistake to omit them. Stakeholder involvement promises creativity, re-

sourcefulness, and ingenuity, and shared decision making engages and affirms people. It challenges them to contribute their energy and ideas. People at the heart of a problem, if they

**TERMS OF MEMBERSHIP AND OFFICERS**

VI. **MEMBERSHIP** shall be determined by the Council. The first group of members shall be appointed by the Board of Education. The first group of members shall be appointed by the Board of Education. The first group of members shall be appointed by the Board of Education.

VII. **VACANCIES** shall be filled by the Council. The Council shall have the authority to fill vacancies. The Council shall have the authority to fill vacancies.

**SCHOOL COUNCIL CONSTITUTION**

I. **NAME**  
The name of this organization shall be The \_\_\_\_\_ School Council, herein called the Council.

II. **PURPOSE**  
The Council's purpose is to promote effective education policy for \_\_\_\_\_ School with special attention to the areas of curriculum, teaching methods, staffing, collaboration, integration planning, community involvement, home-school provides a forum for participation of parents, students, staff and other community members in decisions and recommendations for action. The Council shall operate within the policies of the Board of Education of the \_\_\_\_\_ Public Schools, except as matters have been granted.

III. **MEMBERSHIP**  
Membership in the Council shall be comprised of: three students; at least one of whom is a representative of the official student government; three parents; three other community members; three staff members (including the principal); and a Superintendent of Schools designated as an ex officio member. An Alternate is to be also selected for each representative. The Council's membership shall reflect the various age, sex, and racial groups which comprise the school. Each representative shall have one vote and it to vote his/her conscience for the good of the school. Students, parents, and staff are to select their own representatives to the Council. The procedure is to include: 1) notification to each constituent group of the opening; 2) presentation of information to each group concerning the candidates; 3) solicitation and recruitment of community members shall be determined by the Council but shall include an open period in which people can express their interest.

IV. **OFFICERS**  
Officers shall be elected by the Council from its membership to serve annual terms for the offices of President, Vice President, Secretary, and Treasurer. The President shall appoint committee members, call and chair meetings, and serve as the chief spokesperson for the Council. The Vice President shall assist the President and shall preside in the absence of the President. The Treasurer shall maintain records of monies. The Secretary shall take the minutes of the Council and provide members with a report of the proceedings.

V. **EXECUTIVE COMMITTEE**  
The officers and the principal shall constitute the Executive Committee. The Executive Committee shall meet at least once each month.



control resources, will find a way to solve it.

As stakeholders, parents bring essentially one item to the school agenda: they want a good education for their children! They cling tenaciously to this point. This very persistence accounts for much of the speed of educational progress in schools where parents have a prestigious role on site management councils.

Further, it is of paramount importance that parents on the council represent the diversity of the student body. A council composed only of parents of academically high-performing students may overlook, indeed, not even think of, the needs of other types of students, thereby failing to address curriculum issues that enable all students to succeed.

While parents focus on school achievement in the broadest sense, educators bring many items to the table. Some wish to preserve traditional programs. For example, they may continue to emphasize a college-bound curriculum in a community that now includes few college-bound students. Some teachers and administrators may not be interested in parental interaction, after-school programs, open houses for the community, multi-cultural/gender fair experiences, and personal accountability for student performance. Entrenched attitudes or practices in schools are resistant to change, and parents can help to identify and eventually consign such resistance away from their children and their school.

**Shared decision making engages and affirms people.**

## **Educating Parents for a Larger Role in School Improvement**

**Kenneth Silvestri**

**Schoolwatch**—a statewide coalition of New Jersey civic, religious, business, and advocacy groups committed to improving urban education—organized the Public Policy and Public Schools Program in 1982 to help parents define their role in school improvement efforts. Since 1977, Schoolwatch has worked for greater involvement of parents and citizens at both local and state levels through varied forms of shared decision making in policy areas.

The coalition began this new program with funding from the Mary Reynolds Babcock Foundation and obtained approval of the curriculum for college credit through the American Council on Education in the fields of education, communications, and political science. The program was piloted in Paterson, with 30 weekly sessions. Parents who were involved with PTAs, school-community relations, and district basic skills advisory councils made up the first training group. The prerequisite for participation was a commitment to attend the classes and take part in the activities. Of the 30 participants, 25 "graduated," and many engaged in local school and districtwide projects to improve the quality of education. The course also won high praise from leading state and local education advocates and officials.

Since then, the course has become the main activity of the New Jersey Institute for Citizen Involvement in Education. It has been condensed to 24 sessions (6 credits), and it is now offered in 12 cities. Sessions are designed to enable parents to understand the administration, curriculum, and organization of public schooling. The objective is to produce a well-informed network of citizens who can assume an active role in improving their schools. Each class consists of a presentation on a pertinent topic, a guest speaker (usually a district person who works in an area relevant to the topic), a film, and a group exercise/simulation game. The dynamics are informal yet rigorous; over 30 books and articles are used (for example, John Goodlad's *A Place Called School*, TheodoreSizer's *Horace's Compromise*, and Ernest Boyer's *High School*). The curriculum (authored by Norm Frucher and Kenneth Silvestri) evolves into a continuous map of how the schools function. The simulations exemplify existing points of view and are set in the framework of relevant contexts (for example, board members deciding on a gifted program, a parent committee looking at special education referrals, or teachers developing a mastery learning program). A final project consists of developing a local school improvement plan based on the work of such authors as David Seely and Carl Marburger.

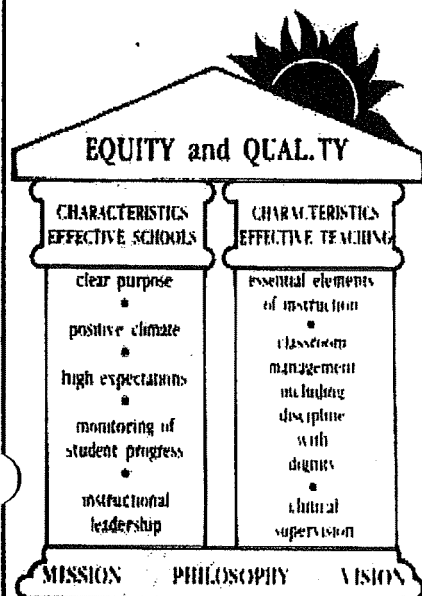
Since the program began, nearly 90 percent of the participants have completed it, bringing the number of graduates to more than 500. Annual graduation ceremonies at Rutgers University are a highlight of the program, instilling a strong sense of purpose as well as camaraderie among the graduates. While the number of graduates attests to the program's success, even more noteworthy are the graduates who have won seats on local boards of education, become active members of local school committees and advocacy groups, or initiated local support groups. More than 50 graduates have enrolled in traditional colleges, and many also help identify potential candidates for the program.

The Public Policy and Public Schools Program is a dynamic avenue for parent involvement in New Jersey, and its goal of becoming an integral part of school improvement is becoming a reality. For more information about the program, contact the New Jersey Institute for Citizen Involvement in Education, c/o Rutgers University, Graduate School of Education, New Brunswick, NJ 08903.

**Kenneth Silvestri** is a Family Therapist/Educational Consultant, 51 S. Park St., Montclair, NJ 07042.



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### Membership

All stakeholders are necessary to complete the equation for school improvement. Membership on site councils should encompass parents, students, teachers, support staff, principal, and other community people. To attain council members representative of the community's diversity, though, a school must devote time and energy. This may mean recruitment. It is not satisfactory to say, "We tried, but they were not interested." To ensure a healthier, fairer school community, members must be sought from under-represented groups.

In elementary schools, parents should stand in for students because meetings involve too much talk and are too long for young children. But it is wise to include youth, say, age 12 and older. I have seen young people assume extraordinary roles on councils. They have generated exciting possibilities, spoken up for less fortunate or less articulate students, and provided an unbiased assessment of schooling.

Community members represent society's interests as a whole. Their participation at meetings represents the views of the 80 percent of the community without children in schools—certainly a critically important voice to hear.

A good size for a council is 9 to 18 members. Fewer than 9 can mean too few of any group to adequately represent a range of opinions. More than 20 becomes unwieldy and expensive. A typical membership roster includes: 4 students, 4 parents, 4 staff, 1-2 community members (not school parents) and the principal as ex officio.

Councils can elect or select their representatives from people who volunteer to serve or from people recruited. The existing council can supervise the process of replacing its members. Some members should continue on overlapping terms.

### Orientation

Council members will be better prepared and feel more comfortable if provided an orientation about their role and function. Suggested topics for a training session include council role

and authority, purpose, district organization, value and functions of committees, decision making (might include a mini-lesson on motions and Robert's Rules of Order) or consensus decision making, team building, how to disagree and the value of expressing a different view, expectations of membership, resources, and council structure. At the training session, I like to give each member a three-ring binder containing the information covered for future reference.

Too often, in the haste to get going, organizers omit training or orientation, resulting in frustration for many members. Members need to understand the basics for creating a soundly functioning council. A thorough grounding from the start pays dividends and saves time over the year.

**Parents bring  
essentially one item  
to the school  
agenda: they want a  
good education for  
their children!**

## Constitution

I have heard people say, "Why bother with a constitution? It's too formal and not really necessary." This view results from (1) misunderstanding a constitution's purpose, and (2) not realizing the seriousness of what is at stake for all parties.

A constitution spells out the purpose of the council; for example, to decide about staffing, budget, curriculum, policy, and program evaluation. It also states the council's purview; membership makeup; and the number of members in each category of staff, parents, students, and other community people. This elevates those members' positions and avoids packing a meeting with votes when a hot issue comes up.

We're not talking anymore of parents tolerated at the traditional parents' tea. We're talking school change and school improvement. People's careers and working patterns are at stake, and you don't treat that casually. You must specify orderly procedures. Sometimes people want to take over, get publicity, or grind an axe. A constitution provides for checks and balances just as parliamentary procedure ensures that all have an equal opportunity to participate in decisions. And a constitution ensures proper elections.

Aside from voting membership, meetings should be open to all with as much informality as possible. People sometimes forget that parliamentary procedure and constitutional provisions are meant to serve them, not the other way around.

## Working Together

Bringing educators, parents, other community members, and students to the decision-making table results in less blaming and finger-pointing and more genuine problem-solving behavior by all parties. Otherwise, it is too easy for parents to blame teachers or for teachers to blame parents, and for community members and students to feel left out of decisions. Each group brings a distinct voice to the dialogue about school improvement. The solution is to work together, sharing problems and solutions while recognizing and supporting each other's best ef-

**The solution is to work together, sharing problems and solutions while recognizing and supporting each other's best efforts and intentions.**

forts and intentions. Decentralized and shared decision making is a powerful tool for improving schools. There is virtually no limit to what can be accomplished by harnessing the

energy of committed people to a task. □

## Resources

Institute for Responsive Education, 704 Commonwealth Ave., Boston, MA 02215. The institute focuses its efforts on how parents can be involved in their schools; it produces several publications.

The National Committee for Citizens in Education, Suite 301, 10840 Little Patuxent Pkwy., Columbia, MD 21044. They have publications about parental involvement and recently published *School-Based Improvement* by B. J. Hansen and C. L. Marburger (1988).

Rosaler, J. (1979). *How to Make the Best School Site Council in the World: A Guidebook for School Improvement Councils and Other School-Community Groups*. Sacramento: California State Department of Education.

Wayne B. Jennings is President, Designs For Learning, 449 Desnoyer, St. Paul, MN 55104.



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**BARRE SUPERVISORY UNION DISTRICT #61**

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

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Business Manager

**Jacquelyn Ramsay-Tolman M.Ed., CAGS**  
Director of Curriculum, Instruction, and  
Assessment

**Carol Marold**  
Human Resource Coordinator

**Emmanuel Ajanma**  
Director of Technology

**Benjamin Merrill**  
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**John Pandolfo**  
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**Lauren May**  
Interim Early Education Coordinator

**Jamie Evans**  
Director of Facilities

August 16, 2018

TO: The Members of the Barre Supervisory Union Board

RE: Superintendent's Report

Please accept the following report to the Supervisory Union Board:

1. Superintendent's Office:

- a. Starting July 1, Stacy Anderson and Don McMahon have officially become Co-Directors of Special Education. Stacy will keep her office at BCEMS with primary responsibility there, and additionally will have oversight of the PreK ASD program at Barre Town. Don will keep his office at BTMES primary responsibility there (excluding the ASD program), and additionally will have oversight of Spaulding High School. Don and Stacy will share in the SU responsibilities.
- b. Starting July 1, Ben Merrill joined us as the BSU Communications Specialist. Ben's first entry to this Superintendent's Report follows my section.
- c. We plan to have a Para-Educator Master Agreement for ratification at all August Board meetings. The plan is also for Para-Educators to ratify the week of August 20.
- d. On August 2 Governor Scott announced the selection of Dan French as the Vermont Secretary of Education, effective August 13. Dan has experience as a teacher, principal, and superintendent prior to his current position as the coordinator of the School Leadership Graduate Program at St. Michael's College.
- e. Our opening day gathering for staff is scheduled for Tuesday, August 21 starting at 8:00am in the Spaulding High School Auditorium. Please join us for the morning as former Secretary of Education Rebecca Holcombe and Kathleen Kryza of Infinite Horizons join us to help frame our purpose of developing and sustaining a culture of excellence and equity through all of the work that we are doing.
- f. The Act 46 Merger Study Committee's Final Report will be presented to the Vermont State Board of Education for approval at 4:00pm on August 15, 2018 at the SBOE's August Meeting at the Vermont State House, Room 11.

2. Curriculum, Instruction and Assessment

- a. Plans for the New teacher orientation are finalized and we are ready to welcome new staff to Spaulding High School on August 16. This year we will once again take the new teachers on a bus tour of the Supervisory Union. This was new last year and very well received. In addition to learning about the SU, information will be presented on our technology and data systems, teacher evaluations, trauma informed practice and social emotional supports. We have set aside one day for math and literacy work and also added an mentor/new teacher lunch and information session.
- b. The professional development plans for the new school year are being finalized. On August 22 and 23 our staff will be participating in sessions directly connected to our continuous improvement plans. These sessions include Developmental Designs, Teaching for Education Equity, Differentiated Instruction and Trauma

Informed Practice. We will also incorporate ALICE training for all staff during these two days. Many professional development sessions will carry through each PD day this school year, providing continuity and embedded opportunities for growth and reflection.

- c. Individual student SBAC results for grades 3 - 9 have been mailed to families. I will be preparing summary reports in the coming weeks in preparation for Board reports in October.
- d. The required mandatory training for all BSU staff has been prepared and is ready to distribute when we begin the school year. The mandatory trainings include bullying and harassment, blood borne pathogens, mandatory reporting, sexual violence prevention and confidentiality(FERPA).
- e. The first BSU curriculum committee of the 2018 - 2019 school year will be on August 27. The agenda includes planning for aligning homework practices and an overview of the professional development plan for the year.
- f. Members of the middle school leadership team from both schools attended a PLC facilitator training on July 26 and 27 through the Great Schools Partnership. Members of the elementary school leadership teams will be attending this training on August 15 and 16. This training is designed to support teacher leaders to improve the effectiveness of professional learning communities within grade level and content teams. Throughout the school year, team leaders will continue working with the GSP consultants and have access to embedded coaching and additional training. This work is directly tied to our BSU continuous improvement plans.

### 3. Communications:

- a. This will be my first report as your Communications Specialist, and I'd like to thank everyone for the warm welcome and support I've received from so many of you. During my first initial months I will be working with the Director of Technology and his team; the two elementary schools; SHS; and other departments to build a new website for the Barre Supervisory Union. We've entered into an agreement with Glastonbury, CT-based *Finalsite*, which specializes in helping school systems across the country (and several right here in VT) develop clean, attractive, easy to navigate sites that allow them to communicate with parents, students, prospective students, community members, and other stakeholders. If all goes according to schedule, we hope to launch the new site on January 1.
- b. I have also been working on putting together "communications procedures" to provide guidance to all BSU employees on the use of social, digital, print, and electronic media to communicate with students, parents, and the general public. We will be looking into what other schools/systems are doing in this regard as well, with input from the VT School Boards Assoc.
- c. As Barre Town and Barre City move closer to voting on Act 46 (whether or not to merge into a single school district), I will be assisting the boards and study committee in creating any communications they might deem helpful in educating voters.

### 4. Business Office:

- a. The FY20 Budget Development Schedule and Flowchart are included in each board packet this month. Our approach will be a bit different this year keeping in mind we might be building a consolidated budget contingent on an affirmative Act 46 vote or State Board directive.
- b. The unaudited year-end projections are looking more favorable than previously reported due to an increase in special education reimbursement which I conservatively estimated on the June projections. We continue to prepare for the auditors who plan to be in our office the first few weeks of September.
- c. The first step to implementation of the new state mandated SSDDMS (E-finance Plus) is the conversion of our current chart of accounts to the Uniform Chart of Account (UCOA). Barre's newly converted UCOA has been submitted to the Agency of Education for review. Loading the current budget into E-finance Plus is the next step. This will allow us to develop the FY20 Budget in the new system. We're finding it very challenging to keep up with all the tasks involved in this conversion process.
- d. The four individual Student Transportation of America (STA) contracts have been consolidated into one document. Minor adjustments have been incorporated into the new contract due to the changing transportation needs over the past couple of years and the additional of SHS transportation for

tuitioning students. STA has agreed with our suggestions and the contract is under review with legal counsel.

5. Special Education:

- a. Across the summer and during our August Administrators' Retreat, we have spent time working collaboratively on district wide special education tasks, initiatives and planning for the year ahead.
- b. The FY-2019 IDEA-B and IDEA-B Pre-K Grant applications have been submitted to the AOE's new Grant Management System. We have received word from the AOE that they are in "substantially approvable form" and that we may begin to spend these federal funds.
- c. We are continuing the work to transition our Special Education documentation system from GoalView to DocuSped. The "go live" date for DocuSped was July 12<sup>th</sup>. We are in the process of providing archived documentation from GoalView to all case managers so that they may begin to input this information into the DocuSped system. District special education professional staff participated in an overview training session with Richard Smith of DocuSped on June 20<sup>th</sup>. Richard will return to provide a second training session during the morning of the August 23<sup>rd</sup> staff development day and staff will have a supported work session to begin or continue to enter IEP information into the DocuSped system that afternoon.
- d. Extended School Year services were provided this summer in each of our schools. A special thanks to all of the staff working across the summer to provide high quality ESY services to our students.
- e. We are completing the transition of job postings for Para-educators and Behavior Interventionists to a single SU posting for all open Para-educator and Behavior Interventionist positions in the district and are working collaboratively to fill open positions in each of our schools.

6. Technology:

- a. Summertime Server Upgrade projects - This summer we have upgraded three core information systems - Nutrikids (Cafeteria), SNAP (Nurse), and Follett Destiny (Library). The SNAP and Nutrikids systems were moved to a newly created virtual machine running a new version of Windows Server and SQL Server. The Destiny system was migrated to the Follett Cloud, where Follett will automatically manage security and upgrades. As a result, we were able to shut down two aging servers and improve the reliability and security of these systems.
- b. We have successfully deployed new copiers throughout BSU schools and the central office. We worked with OSV to ensure that all the printer drivers were configured to allow full integration into our network. OSV has graciously offered to provide brief training to our staff on some new features that came with the copiers. The office staff will receive their training on August 15 and teachers will be trained when school resumes.
- c. To ensure familiarity with the BSU expectations with regards to the use of technology resources, we are asking all faculty and staff to submit an online AUP acknowledgment form at the beginning of every school year. For this upcoming school year, the submission is due on September 7th, 2018. The link to the AUP acknowledgment form can be found in the Mandatory training package. This online form will substantially decrease the amount of paperwork tracking for staff AUP's.
- d. Vermont has joined the Student Data Privacy Consortium, a national effort with over 20 states to keep student data privacy safe. Essentially, this is a tool that helps IT professionals at schools, keep a grip on apps, tools, etc. that schools are using and that collect student data. The consortium contains a database of over 1500 apps, tools, websites, etc. that clearly outline how, when and where student data can be collected. We are exploring this opportunity to see how we might add this to our students' data protection toolbox.
- e. Our summertime student help performed various tasks; cleaning, checking for damage, and inventory of school-based carts containing Chromebooks and iPads, and also cleaned Promethean Boards. All of these devices get a heavy dose of hands-on use during the school year, so starting off the new school year with clean devices is a healthy choice.
- f. The updated Technology Use letter was sent home to parents/guardians. We expect to dramatically reduce the amount of paperwork involved in tracking technology use forms. Our teachers and students will now also be able to utilize additional apps included in our Google Apps for Education system.
- g. On July 25th we hosted the Vermont School-IT Tech Pizza conference. Over 100 attendees came to SHS from all around the state. The event was very successful, and we increased our contacts with IT staff from other schools, and have scheduled one of the sponsoring vendors to demonstrate a network tool for us during the upcoming school year.

7. Early Education:

- a. The Early Education Teams are gearing up for the beginning of another great year. On Tuesday, August 28th both schools will host students and families for their annual Meet and Greet. This allows families the opportunity to meet their child's teacher and classmates before school gets underway. Preschool students will have a staggered start to the school year, with teachers welcoming half of their class on Wednesday the 29th and the other half on Thursday the 30th. All preschool students will come together on Friday, August 31st.
- b. New Staff: The Barre City preschool team welcomes Rachel Benoit and Kaitlyn Belisle as core paraeducators for the coming year. The Barre Town preschool team is excited to see Jen Trombly shift roles from Early Childhood Educator to Early Childhood Special Educator. Jessie Cassavant, a long time paraeducator in Jen's classroom, has been hired to fill the role of classroom teacher for this school year. Both schools are currently interviewing for permanent subs to serve the preschool programs.
- c. 2018-2019 will see a new special education service model for preschoolers with intensive needs. Students will attend morning preschool and stay for an extended school day to access special education services in the afternoon.

8. Human Resources:

- a. We currently have 8 positions posted. In addition, paraeducators (3 open positions), behavioral interventionists (2 open positions) and permanent substitute positions (2 open position) are posted as multiple positions for the BSU. Although we are working out the kinks, centralizing recruiting for paras and BI's seems to be saving time and promoting the use of shared databases.
- b. Each year we have tried to expand our outreach for recruiting. Job postings and ads are completed through a number of different systems. School spring, our main job posting system, posts on their system, and in addition SS pushes up to other job boards such as indeed. Typical print advertisements are done through the Times Argus and the World. Seven Days, the Bridge and the Burlington Free Press are used infrequently since the cost is significantly more, and results are generally not cost effective. We are also a member of "Handshake" which is an online job posting system for colleges. The BSU has been accepted to post at 250 college and universities across the country. We also posted on profession specific sites for positions that are more difficult to fill (such as the National Association of School Psychologists).
- c. Along with our recruiting for full time positions, we are busy securing substitutes for the coming school year. Each year, we lose well over 50% of our previous year's sub pool. We expect to start the year with 70 substitutes. We ended the school year with over 120 active subs.
- d. We are continuing our onboarding work. Between June and August we will onboard over 50 new employees.
- e. Data Path is continuing to work through old claim investigations. Progress has been slow but steady. DP recently sent out an update of their progress to our employees (attached). HR has created a survey to support their communication/process to all employee to collect issues that remain open. Our focus for the near future will be to support DP's investigation of open issues.
- f. We will begin open enrollment for 2019 in the beginning of October. We will soon need to make decisions about what third party administrator we will use for 2019. VEHI is currently vetting a number of third party administrators.

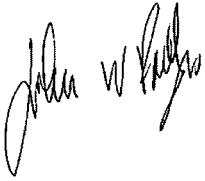
9. Facilities:

- a. Many projects are underway within all of the school buildings, with many of them having been completed. A large portion of the roof project is complete at BCEMS as well as new flooring in classrooms. The dishwasher room has been renovated and delivery of the new dishwasher is in place. Speed bumps have been installed, as well as signage, along the main straightaway driveway leading to the main entrance.
- b. The removal of the storage building at SHS is complete with renovations underway to make room for the arrival of the Phoenix program to SHS. Unitventilators (classroom heaters) are being installed throughout the building to complete the phased in program of replacing all 1964 units. Four classrooms will have new floor

tiles installed to replace existing asbestos floor tiles. A bathroom renovation is nearing completion in the CVCC main office. Two flooring replacements are also complete in office space inside the CVCC office. New flooring, ceiling, light fixtures and workstations are complete in the cosmetology program clinic.

- c. BTMES has also completed a large area of new flooring in several classroom spaces as well as the front lobby. Two behavior rooms are being constructed in two different locations with one of them being complete. A large portion of the roof has had all of the existing seams and edge flashing reflashed with a 3 year warranty. The gymnasium bleachers have been inspected and found to be in good working condition. The front canopy structure has been inspected and awaiting the report.
- d. Annual cleaning, waxing, painting, inspections, repairs and maintenance are also ongoing throughout all of the buildings during the summer. The schools are beginning to shine once again, ready for the next wave of students to enter the halls.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "John W. Pandolfo". The signature is fluid and cursive, with the first name "John" being the most prominent.

John Pandolfo  
Superintendent of Schools  
on behalf of the Barre SU Central Office Administrative Team





## Administrative Services

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July 25, 2018

Vermont Non-Profit Schools Participants,

Since May 21<sup>st</sup> DataPath Administrative Services has been working as your new Third Party Administrator (TPA). With a focus of addressing many of the administrative concerns, the primary focus was surrounding getting current with the claims submitted via the file feed from BCBSVT. Reimbursements were in dire need of processing for various reasons, but mainly in a sense of urgency to fulfill the plan obligations.

The week of May 28<sup>th</sup> marked the first week we began resuming processing of the claims we inherited from the former TPA, that remained unprocessed, which was the April 2<sup>nd</sup> file. Please note BCBSVT sends files weekly on Mondays to DataPath. Since then, DataPath as driven to process all the claims in the file feeds from BCBSVT from April thru June.

July 23, 2018 marks the week we are processing the file received from BCBSVT on July 2. Next week we will process the file received on July 9 and so on. It is important to understand, that the purpose of the delay is by design, to avoid potential overpayments; provider adjustments are present in the file feed we process weekly. We are actively monitoring and reviewing this process to see if we can have a shorter delay between the active week and the file we process, while avoiding potential overpayments.

With understanding, that we are as current to the active week as we can be at this time, our focus over the past couple weeks has been shifting to the isolated claim issues. This is the area where you have been reaching out to our customer service with questions such as, "I know I have incurred a claim, but I don't see it processed!" or "I have received a reimbursement, but I was expecting more!"

We understand that these questions and concerns have driven you to remitting questions to our email and or calling our customer service team. Thus, I wanted to take a moment to talk about those points.

**Customer Service:** is an area that I know has been a learning curve for many with expectations of what we can provide as information and as well to what we have had available to share has created frustrations and understandable so. We do acknowledge, that in efforts to help address HRA plan designs and reprocessing of claims, that the information available for you to view on the website has created some confusion. Therefore, many of the callers whom do call in will speak with a representative for great lengths to get a better understanding of their claims. Because of the extended calls on average exceeding 30 minutes, wait times to get to a representative have reached to what we feel was excessive. In order to address this issue, not only have we added additional customer service representatives, we began to find ways to expedite ways for you to communicate with us. However, we know and understand and encourage you to still call our Customer Service team and should you reach our rollover

team whom asks for your information, please note that the information that they are and will request are in part of this process to resolve your reimbursement and claim issues.

**VTsupport@datapathadmin.com** : The support team that is dedicated to the emails is actively reviewing and working the emails. This email system was set up to start receiving emails during the blackout period starting May 1<sup>st</sup>, but was monitored beginning post migration of May 21<sup>st</sup>. Because of the backlog of emails and the volume of daily emails that come in we have prioritized the emails that we are addressing. The email that does receive immediate attention are the emails presenting claims. We maintain a process in search the emails to pull and process the claims. From there we will process the emails from both the oldest and the newest.

**Expediting claims:** We are at the junction in claims processing that with all claims thru June that have been received have been processed. This is a clear milestone for those of you questioning when you're missing claim will be processed or possibly you were waiting for "clean up" to be completed before questioning why you were underpaid. Now is the time to engage with DataPath, but because of the longer than usual hold times we wanted to provide you with a means of communicating some claim issues. If your claim questions fit into one of the groups below then we ask that, you complete the form below and remit back to your HR professional.

- I have a claim I incurred (sometime January thru June) and I have not received a reimbursement
- Or, I received a reimbursement, but I thought it would be for more than I received

In either case, we want you to remit some very basic information and in coordination with BCBSVT we will request a copy of your EOB from BCBSVT to process your missing claim. The process of reimbursements in this case, will be completed in a timely manner.

If you have receive a partial reimbursement and are wanting to understand more about why you were reimbursed less than what you expected, then we want you to complete the form below. Because this will take time to research and possibly reprocess claims, you will hear from our team within 14 days, but resolution may take a little longer.

We sincerely do appreciate each one of you and your time and we acknowledge that this for many of you is a very stressful time. It is our utmost desire to address your concerns and questions and we hope that this new means of communicating will provide you with a means to reach out. Otherwise, our customer service team is looking forward to addressing your needs in all other faucets of communications you have available to you.

Thank you for your business and support. You may also find this document attached to our website at [www.datapathadmin.com\vermont](http://www.datapathadmin.com\vermont).

Sincerely,

**Ben Robbins & Jane Griffin**  
**DataPath Administrative Services**

**Barre Supervisory Union**  
**FY18 Expenditures/Year-end Projection**  
**August 16, 2018**

Account Description	FY18 BUDGET 7/1/17-6/30/18	Year to Date 7/1/17-8/9/18	Encumbrances 7/1/17-8/9/18	Total Projected Expenditures 7/1/17-6/30/18	OVER / UNDER BUDGET Projected
1 Curriculum Development	\$149,521.00	\$169,521.00	\$0.00	\$169,507.00	(\$19,986.00) *
2 Technology	\$603,441.00	\$575,615.00	\$0.00	\$575,616.00	\$27,825.00
3 Board of Education	\$66,600.00	\$100,791.00	\$0.00	\$100,791.00	(\$34,191.00) *
4 Superintendent's Office	\$303,060.00	\$304,300.00	\$0.00	\$304,300.00	(\$1,240.00)
5 Business Office/HR	\$574,939.00	\$548,250.00	\$0.00	\$548,250.00	\$26,689.00 *
6 Operation & Maint.	\$214,584.00	\$221,199.00	\$0.00	\$221,200.00	(\$6,616.00)
7 ADMINISTRATION	\$1,912,145.00	\$1,919,676.00	\$0.00	\$1,919,664.00	(\$7,519.00)

**FY18 Revenue/Year-end Projection**

Account Description	FY18 BUDGET	YTD Revenue	Total Projected Revenue	
8 Interest	\$0.00	\$1,702.00	\$1,702.00	
9 BCEMS Assessment	\$634,251.00	\$634,251.00	\$634,251.00	
10 SHS Assessment	\$490,367.00	\$490,367.00	\$490,367.00	
11 CVCC Assessment	\$107,642.00	\$107,642.00	\$107,642.00	
12 BTMES Assessment	\$579,886.00	\$579,886.00	\$579,886.00	
13 Miscellaneous Revenue		\$19,478.00	\$11,561.00	
14 Prior Yr. Surplus Revenue	\$100,000.00	\$0.00	\$100,000.00	
15 TOTAL	\$1,912,146.00	\$1,833,326.00	\$1,925,409.00	\$13,263.00
16 BSU SURPLUS/(DEFICIT)				\$5,744.00

**\* Narrative**

- 1 Benefit change
- 3 Legal fees-negotiations - UNDERBUDGETED
- 5 Staffing changes/Grant

**SPECIAL EDUCATION AND TRANSPORTATION**

**EXPENSES/REVENUES REPORTED AT DISTRICT LEVEL IN FY18.**

**FY19 ALL EXPENSES/REVENUES REPORTED IN BSU.**

Report # 25721

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
<b>00 BARRE SUPERVISORY UNION</b>				
<b>100 GENERAL FUND</b>				
<b>010 BSU ADMINISTRATION</b>				
<b>2210 CURRICULUM DEVELOPMENT</b>				
1. 100-010-2210-5110-00 BSU CURRICULUM - DIRECTOR SALARY	90,515.00	91,900.00	0.00	(1,385.00)
2. 100-010-2210-5112-00 BSU CURRICULUM - STAFF SALARIES	33,115.00	33,280.00	0.00	(165.00)
3. 100-010-2210-5128-00 BSU CURRICULUM - HEALTH INS BUYOU	600.00	0.00	0.00	600.00
4. 100-010-2210-5210-00 BSU CURRICULUM - HEALTH INS	0.00	23,431.98	0.00	(23,431.98)
5. 100-010-2210-5220-00 BSU CURRICULUM - FICA & MED	9,453.00	8,965.84	0.00	487.16
6. 100-010-2210-5230-00 BSU CURRICULUM - LIFE INS.	473.00	341.90	0.00	131.10
7. 100-010-2210-5240-00 BSU CURRICULUM - PENSION	1,744.00	1,664.00	0.00	80.00
8. 100-010-2210-5250-00 BSU CURRICULUM - W/COMP INS.	971.00	977.16	0.00	(6.16)
9. 100-010-2210-5270-00 BSU CURRICULUM - STAFF TUITION REIM	2,000.00	1,800.00	0.00	200.00
10. 100-010-2210-5280-00 BSU CURRICULUM - DENTAL INS.	750.00	749.84	0.00	0.16
11. 100-010-2210-5321-00 BSU CURRICULUM - SCHL CURRIC STIPE	6,500.00	0.00	0.00	6,500.00
12. 100-010-2210-5580-00 BSU CURRICULUM - TRAVEL & CONF	2,000.00	2,867.68	0.00	(867.68)
13. 100-010-2210-5610-00 BSU CURRICULUM - SUPPLIES	1,000.00	2,234.76	0.00	(1,234.76)
14. 100-010-2210-5640-00 BSU CURRICULUM - BOOKS & MAGAZIN	0.00	64.58	0.00	(64.58)
15. 100-010-2210-5810-00 BSU CURRICULUM - DUES & MEMBER F	400.00	1,229.00	0.00	(829.00)
<b>TOTAL 2210 CURRICULUM DEVELOPMENT</b>	<b>\$149,521.00</b>	<b>\$169,506.74</b>	<b>\$0.00</b>	<b>\$(19,985.74)</b>
<b>2225 TECHNOLOGY</b>				
16. 100-010-2225-5110-00 BSU TECHNOLOGY - DIRECTORS SALAR	76,832.00	71,938.79	0.00	4,893.21
17. 100-010-2225-5112-00 BSU TECHNOLOGY - TECH TEAM SALAR	279,909.00	272,998.41	0.00	6,910.59
18. 100-010-2225-5117-00 BSU TECHNOLOGY - SUMMER / TEMP W.	4,000.00	11,823.00	0.00	(7,823.00)
19. 100-010-2225-5128-00 BSU TECHNOLOGY - HEALTH INS PAYOU	2,000.00	2,000.00	0.00	0.00
20. 100-010-2225-5210-00 BSU TECHNOLOGY - HEALTH INS.	56,084.00	48,383.70	0.00	7,700.30
21. 100-010-2225-5220-00 BSU TECHNOLOGY - FICA & MED	28,788.00	26,181.93	0.00	2,606.07
22. 100-010-2225-5230-00 BSU TECHNOLOGY - LIFE INS.	1,424.00	1,007.64	0.00	416.36
23. 100-010-2225-5240-00 BSU TECHNOLOGY - PENSION	19,163.00	15,137.38	0.00	4,025.62
24. 100-010-2225-5250-00 BSU TECHNOLOGY - W/COMP INS.	2,834.00	2,795.66	0.00	38.34
25. 100-010-2225-5270-00 BSU TECHNOLOGY - STAFF TUITION REIM	2,000.00	0.00	0.00	2,000.00
26. 100-010-2225-5280-00 BSU TECHNOLOGY - DENTAL INS.	2,207.00	2,220.68	0.00	(13.68)
27. 100-010-2225-5330-00 BSU TECHNOLOGY - CONTR PROF SRVC	12,000.00	9,317.40	0.00	2,682.60
28. 100-010-2225-5430-00 BSU TECHNOLOGY - REPAIR & MAINT	1,000.00	282.53	0.00	717.47
29. 100-010-2225-5530-00 BSU TECHNOLOGY - COMMUNICATION	35,000.00	33,009.50	0.00	1,990.50
30. 100-010-2225-5580-00 BSU TECHNOLOGY - TRAVEL & CONF	6,000.00	6,037.15	0.00	(37.15)
31. 100-010-2225-5581-00 BSU TECHNOLOGY - STAFF TRAINING	7,500.00	4,575.00	0.00	2,925.00
32. 100-010-2225-5610-00 BSU TECHNOLOGY - SUPPLIES	2,000.00	2,463.31	0.00	(463.31)
33. 100-010-2225-5612-00 BSU TECHNOLOGY - INK / TONER	2,000.00	705.22	0.00	1,294.78
34. 100-010-2225-5640-00 BSU TECHNOLOGY - REF BOOKS / MANU	500.00	607.35	0.00	(107.35)
35. 100-010-2225-5650-00 BSU TECHNOLOGY - AUDIO / VISUAL SU	1,000.00	88.52	0.00	911.48
36. 100-010-2225-5670-00 BSU TECHNOLOGY - SOFTWARE	3,000.00	5,222.00	0.00	(2,222.00)
37. 100-010-2225-5673-00 BSU TECHNOLOGY - INFINITE CAMPUS L	28,200.00	33,640.27	0.00	(5,440.27)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
38. 100-010-2225-5730-00 BSU TECHNOLOGY - EQUIPMENT	30,000.00	25,179.63	0.00	4,820.37
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$603,441.00</b>	<b>\$575,615.07</b>	<b>\$0.00</b>	<b>\$27,825.93</b>
<b>2310 BOARD OF EDUCATION</b>				
39. 100-010-2310-5110-00 BSU BOARD - MTG MINUTE WAGES	0.00	(150.00)	0.00	150.00
40. 100-010-2310-5320-00 BSU BOARD - CONTRC ED SERVICES	0.00	1,598.25	0.00	(1,598.25)
41. 100-010-2310-5330-00 BSU BOARD - CONTRACTED PROF SRVC	5,000.00	16,011.50	0.00	(11,011.50)
42. 100-010-2310-5341-00 BSU BOARD - BSU AUDIT SERVICES	15,700.00	16,600.00	0.00	(900.00)
43. 100-010-2310-5342-00 BSU BOARD - BCEMS AUDIT SERVICES	13,000.00	12,700.00	0.00	300.00
44. 100-010-2310-5343-00 BSU BOARD - BTMES AUDIT SERVICES	13,000.00	12,480.00	0.00	520.00
45. 100-010-2310-5344-00 BSU BOARD - SHS AUDIT SERVICES	13,000.00	13,202.00	0.00	(202.00)
46. 100-010-2310-5345-00 BSU BOARD - CVCC AUDIT SERVICES	4,000.00	2,898.00	0.00	1,102.00
47. 100-010-2310-5360-00 BSU BOARD - LEGAL SERVICES	1,000.00	23,434.72	0.00	(22,434.72)
48. 100-010-2310-5540-00 BSU BOARD - ADVERTISING	0.00	593.06	0.00	(593.06)
49. 100-010-2310-5582-00 BSU BOARD - MEETING EXPENSES	1,200.00	337.50	0.00	862.50
50. 100-010-2310-5610-00 BSU BOARD - SUPPLIES	500.00	832.50	0.00	(332.50)
51. 100-010-2310-5890-00 BSU BOARD - AWARDS & RECOGNITION	200.00	100.00	0.00	100.00
<b>TOTAL 2310 BOARD OF EDUCATION</b>	<b>\$66,600.00</b>	<b>\$100,637.53</b>	<b>\$0.00</b>	<b>\$(34,037.53)</b>
<b>2319 BOARD OTHER SERVICES</b>				
52. 100-010-2319-5610-00 BSU BOARD ACT 46 - MTG SUPPLIES	0.00	153.00	0.00	(153.00)
<b>TOTAL 2319 BOARD OTHER SERVICES</b>	<b>\$0.00</b>	<b>\$153.00</b>	<b>\$0.00</b>	<b>\$(153.00)</b>
<b>2320 SUPERINTENDENT OFFICE</b>				
53. 100-010-2320-5110-00 BSU SUPERINTENDENT - SALARY	117,300.00	119,646.00	0.00	(2,346.00)
54. 100-010-2320-5112-00 BSU SUPERINTENDENT - STAFF SALARIE	88,055.00	81,522.70	0.00	6,532.30
55. 100-010-2320-5120-00 BSU SUPERINTENDENT - RECEPTIONIST	250.00	5,973.25	0.00	(5,723.25)
56. 100-010-2320-5210-00 BSU SUPERINTENDENT - HEALTH INS.	35,620.00	29,756.48	0.00	5,863.52
57. 100-010-2320-5220-00 BSU SUPERINTENDENT - FICA & MED	15,579.00	15,150.33	0.00	428.67
58. 100-010-2320-5230-00 BSU SUPERINTENDENT - LIFE INS.	576.00	569.92	0.00	6.08
59. 100-010-2320-5240-00 BSU SUPERINTENDENT - PENSION	4,316.00	4,076.24	0.00	239.76
60. 100-010-2320-5250-00 BSU SUPERINTENDENT - W/COMP INS.	1,987.00	1,614.41	0.00	372.59
61. 100-010-2320-5270-00 BSU SUPERINTENDENT - STAFF TUITION	2,000.00	0.00	0.00	2,000.00
62. 100-010-2320-5280-00 BSU SUPERINTENDENT - DENTAL INS.	1,099.00	1,124.76	0.00	(25.76)
63. 100-010-2320-5290-00 BSU SUPERINTENDENT - LTD	5,878.00	3,988.21	0.00	1,889.79
64. 100-010-2320-5320-00 BSU SUPERINTENDENT - CONTR ED SRV	0.00	1,400.00	0.00	(1,400.00)
65. 100-010-2320-5330-00 BSU SUPERINTENDENT - CONTR PROF SI	10,000.00	11,686.20	0.00	(1,686.20)
66. 100-010-2320-5360-00 BSU SUPERINTENDENT - LEGAL SRVC	2,500.00	5,685.42	0.00	(3,185.42)
67. 100-010-2320-5430-00 BSU SUPERINTENDENT - REPAIRS & MAI	2,000.00	433.18	0.00	1,566.82
68. 100-010-2320-5440-00 BSU SUPERINTENDENT - LEASE AGREEM	1,500.00	2,638.20	0.00	(1,138.20)
69. 100-010-2320-5540-00 BSU SUPERINTENDENT - ADVERTISING	1,500.00	4,558.75	0.00	(3,058.75)
70. 100-010-2320-5580-00 BSU SUPERINTENDENT - TRAVEL & CON	1,000.00	580.12	0.00	419.88
71. 100-010-2320-5582-00 BSU SUPERINTENDENT - MTG EXP	600.00	493.25	0.00	106.75
72. 100-010-2320-5610-00 BSU SUPERINTENDENT - SUPPLIES	6,000.00	8,062.29	0.00	(2,062.29)
73. 100-010-2320-5640-00 BSU SUPERINTENDENT - BOOKS & MANI	300.00	75.00	0.00	225.00

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
74. 100-010-2320-5670-00 BSU SUPERINTENDENT - SOFTWARE	0.00	119.88	0.00	(119.88)
75. 100-010-2320-5730-00 BSU SUPERINTENDENT - EQUIPMENT	1,000.00	0.00	0.00	1,000.00
76. 100-010-2320-5810-00 BSU SUPERINTENDENT - DUES & FEES	4,000.00	5,145.00	0.00	(1,145.00)
<b>TOTAL 2320 SUPERINTENDENT OFFICE</b>	<b>\$303,060.00</b>	<b>\$304,299.59</b>	<b>\$0.00</b>	<b>\$(1,239.59)</b>
<b>2520 BUSINESS OFFICE SERVICES</b>				
77. 100-010-2520-5110-00 BSU BUSINESS OFFICE - MANAGER SALA	83,232.00	78,732.00	0.00	4,500.00
78. 100-010-2520-5112-00 BSU BUSINESS OFFICE - STAFF SALARIE	284,559.00	276,359.49	0.00	8,199.51
79. 100-010-2520-5210-00 BSU BUSINESS OFFICE - HEALTH INS.	97,687.00	88,601.35	0.00	9,085.65
80. 100-010-2520-5220-00 BSU BUSINESS OFFICE - FICA & MED	28,308.00	25,328.02	0.00	2,979.98
81. 100-010-2520-5230-00 BSU BUSINESS OFFICE - LIFE INS.	1,509.00	1,003.54	0.00	505.46
82. 100-010-2520-5240-00 BSU BUSINESS OFFICE - PENSION	19,998.00	18,984.52	0.00	1,013.48
83. 100-010-2520-5250-00 BSU BUSINESS OFFICE - W/COMP INS.	2,571.00	2,794.17	0.00	(223.17)
84. 100-010-2520-5260-00 BSU BUSINESS OFFICE - UNEMPLOYMEN	6,000.00	4,212.00	0.00	1,788.00
85. 100-010-2520-5270-00 BSU BUSINESS OFFICE- STAFF TUITION R	2,000.00	0.00	0.00	2,000.00
86. 100-010-2520-5280-00 BSU BUSINESS OFFICE - DENTAL INS.	2,375.00	2,610.02	0.00	(235.02)
87. 100-010-2520-5320-00 BSU BUSINESS OFFICE - CONTRACTED	0.00	800.00	0.00	(800.00)
88. 100-010-2520-5330-00 BSU BUSINESS OFFICE - CONTR PROF SR	0.00	2,373.16	0.00	(2,373.16)
89. 100-010-2520-5400-00 BSU BUSINESS OFFICE - ADS SUPPORT	12,000.00	12,706.17	0.00	(706.17)
90. 100-010-2520-5440-00 BSU BUSINESS OFFICE - RENTALS & LEA	6,000.00	5,840.28	0.00	159.72
91. 100-010-2520-5521-00 BSU BUSINESS OFFICE - PROP & LIAB INS	7,500.00	10,345.00	0.00	(2,845.00)
92. 100-010-2520-5530-00 BSU BUSINESS OFFICE - TELEPHONE	1,500.00	160.00	0.00	1,340.00
93. 100-010-2520-5531-00 BSU BUSINESS OFFICE - POSTAGE	7,000.00	4,109.00	0.00	2,891.00
94. 100-010-2520-5580-00 BSU BUSINESS OFFICE - TRAVEL & CON	4,000.00	1,440.16	0.00	2,559.84
95. 100-010-2520-5610-00 BSU BUSINESS OFFICE - SUPPLIES	5,500.00	6,297.89	0.00	(797.89)
96. 100-010-2520-5612-00 BSU BUSINESS OFFICE - INK & TONER	0.00	2,581.53	0.00	(2,581.53)
97. 100-010-2520-5730-00 BSU BUSINESS OFFICE - EQUIPMENT	2,000.00	1,858.14	0.00	141.86
98. 100-010-2520-5810-00 BSU BUSINESS OFFICE - DUES & FEES	350.00	475.00	0.00	(125.00)
99. 100-010-2520-5811-00 BSU BUSINESS OFFICE - BANK SRVC FEE	850.00	638.33	0.00	211.67
<b>TOTAL 2520 BUSINESS OFFICE SERVICES</b>	<b>\$574,939.00</b>	<b>\$548,249.77</b>	<b>\$0.00</b>	<b>\$26,689.23</b>
<b>2600 PLANT OPERATION &amp; MAINTENANCE</b>				
100. 100-010-2600-5110-00 BSU FACILITIES - DIRECTOR SALARY	73,440.00	73,440.00	0.00	0.00
101. 100-010-2600-5112-00 BSU FACILITIES - ELECTRICIAN SALAR	46,855.00	46,797.04	0.00	57.96
102. 100-010-2600-5210-00 BSU FACILITIES - HEALTH INS	19,034.00	18,986.11	0.00	47.89
103. 100-010-2600-5220-00 BSU FACILITIES - FICA & MED	9,321.00	8,726.06	0.00	594.94
104. 100-010-2600-5230-00 BSU FACILITIES - LIFE INS	410.00	341.90	0.00	68.10
105. 100-010-2600-5240-00 BSU FACILITIES - PENSION	4,100.00	6,011.83	0.00	(1,911.83)
106. 100-010-2600-5250-00 BSU FACILITIES - W/C INS	964.00	937.57	0.00	26.43
107. 100-010-2600-5280-00 BSU FACILITIES - DENTAL INS	380.00	749.84	0.00	(369.84)
108. 100-010-2600-5330-00 BSU FACILITIES - CONTR PROF SRVC	0.00	150.00	0.00	(150.00)
109. 100-010-2600-5411-00 BSU FACILITIES - WATER & SEWAGE	980.00	1,304.40	0.00	(324.40)
110. 100-010-2600-5423-00 BSU FACILITIES - CONTR CUSTODIAL S	10,100.00	10,100.00	0.00	0.00
111. 100-010-2600-5430-00 BSU FACILITIES - REPAIR & MAINT	5,000.00	6,641.14	0.00	(1,641.14)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
112. 100-010-2600-5450-00 BSU FACILITIES - CONSTRUCT / RENOV/	20,000.00	16,009.97	0.00	3,990.03
113. 100-010-2600-5581-00 BSU FACILITIES - TRAVEL & CONF	0.00	1,577.35	0.00	(1,577.35)
114. 100-010-2600-5611-00 BSU FACILITIES - BUILDING/MAINT SUP	3,000.00	3,486.26	0.00	(486.26)
115. 100-010-2600-5622-00 BSU FACILITIES - ELECTRICITY	8,000.00	8,287.01	0.00	(287.01)
116. 100-010-2600-5624-00 BSU FACILITIES - FUEL OIL	13,000.00	7,173.35	0.00	5,826.65
117. 100-010-2600-5730-00 BSU FACILITIES - EQUIPMENT	0.00	1,479.49	0.00	(1,479.49)
<b>TOTAL 2600 PLANT OPERATION &amp; MAINTENANCE</b>	<b>\$214,584.00</b>	<b>\$212,199.32</b>	<b>\$0.00</b>	<b>\$2,384.68</b>
<b>TOTAL 010 BSU ADMINISTRATION</b>	<b>\$1,912,145.00</b>	<b>\$1,910,661.02</b>	<b>\$0.00</b>	<b>\$1,483.98</b>
<b>030 SHARED STAFF SERVICES</b>				
<b>1192 BT SHARED STAFF SERVICES</b>				
118. 100-030-1192-5118-00 BT - SHARED STAFF WAGES	9,954.55	10,316.54	0.00	(361.99)
119. 100-030-1192-5210-00 BT - SHARED STAFF HEALTH INS	3,711.54	3,100.91	0.00	610.63
120. 100-030-1192-5220-00 BT - SHARED STAFF FICA & MED	761.52	726.47	0.00	35.05
121. 100-030-1192-5230-00 BT - SHARED STAFF LIFE INS	8.42	7.02	0.00	1.40
122. 100-030-1192-5250-00 BT - SHARED STAFF W/C INS	77.65	80.60	0.00	(2.95)
<b>TOTAL 1192 BT SHARED STAFF SERVICES</b>	<b>\$14,513.68</b>	<b>\$14,231.54</b>	<b>\$0.00</b>	<b>\$282.14</b>
<b>1193 SHS SHARED STAFF SERVICES</b>				
123. 100-030-1193-5118-00 SHS - SHARED STAFF WAGES	20,708.22	21,285.20	0.00	(576.98)
124. 100-030-1193-5210-00 SHS - SHARED STAFF HEALTH INS	6,480.22	5,289.74	0.00	1,190.48
125. 100-030-1193-5220-00 SHS - SHARED STAFF FICA & MED	1,584.18	1,518.23	0.00	65.95
126. 100-030-1193-5230-00 SHS - SHARED STAFF LIFE INS	16.84	13.78	0.00	3.06
127. 100-030-1193-5250-00 SHS - SHARED STAFF W/C INS	161.53	166.14	0.00	(4.61)
128. 100-030-1193-5280-00 SHS - SHARED STAFF DENTAL INS	73.11	72.84	0.00	0.27
<b>TOTAL 1193 SHS SHARED STAFF SERVICES</b>	<b>\$29,024.10</b>	<b>\$28,345.93</b>	<b>\$0.00</b>	<b>\$678.17</b>
<b>TOTAL 030 SHARED STAFF SERVICES</b>	<b>\$43,537.78</b>	<b>\$42,577.47</b>	<b>\$0.00</b>	<b>\$960.31</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$1,955,682.78</b>	<b>\$1,953,238.49</b>	<b>\$0.00</b>	<b>\$2,444.29</b>
<b>500 FOOD SERVICE FUND</b>				
<b>000 UNALLOCATED</b>				
<b>3100 HOT LUNCH PROGRAM</b>				
129. 500-000-3100-5810-00 BANK FEES	0.00	51.82	0.00	(51.82)
<b>TOTAL 3100 HOT LUNCH PROGRAM</b>	<b>\$0.00</b>	<b>\$51.82</b>	<b>\$0.00</b>	<b>\$(51.82)</b>
<b>TOTAL 000 UNALLOCATED</b>	<b>\$0.00</b>	<b>\$51.82</b>	<b>\$0.00</b>	<b>\$(51.82)</b>
<b>011 BCEMS</b>				
<b>3100 HOT LUNCH PROGRAM</b>				
130. 500-011-3100-5320-00 BC FOOD SRVC - CONTRACTED SERVIC	0.00	631,298.45	0.00	(631,298.45)
<b>TOTAL 3100 HOT LUNCH PROGRAM</b>	<b>\$0.00</b>	<b>\$631,298.45</b>	<b>\$0.00</b>	<b>\$(631,298.45)</b>
<b>TOTAL 011 BCEMS</b>	<b>\$0.00</b>	<b>\$631,298.45</b>	<b>\$0.00</b>	<b>\$(631,298.45)</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

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<b>012 BTMES</b>				
<b>3100 HOT LUNCH PROGRAM</b>				
131. 500-012-3100-5320-00 BT FOOD SRVC - ABBEY SERVICES	0.00	259,475.04	0.00	(259,475.04)
132. 500-012-3100-5430-00 BT FOOD SRVC - REPAIRS & MAINTENAI	0.00	802.55	0.00	(802.55)
133. 500-012-3100-5610-00 BT FOOD SRVC - MISCELLANEOUS SUPP	0.00	57.70	0.00	(57.70)
<b>TOTAL 3100 HOT LUNCH PROGRAM</b>	<b>\$0.00</b>	<b>\$260,335.29</b>	<b>\$0.00</b>	<b>\$(260,335.29)</b>
<b>TOTAL 012 BTMES</b>	<b>\$0.00</b>	<b>\$260,335.29</b>	<b>\$0.00</b>	<b>\$(260,335.29)</b>
<b>041 SHS</b>				
<b>3100 HOT LUNCH PROGRAM</b>				
134. 500-041-3100-5320-00 SHS FOOD SRVC - CONTRACTED SERVIC	0.00	352,789.41	0.00	(352,789.41)
<b>TOTAL 3100 HOT LUNCH PROGRAM</b>	<b>\$0.00</b>	<b>\$352,789.41</b>	<b>\$0.00</b>	<b>\$(352,789.41)</b>
<b>TOTAL 041 SHS</b>	<b>\$0.00</b>	<b>\$352,789.41</b>	<b>\$0.00</b>	<b>\$(352,789.41)</b>
<b>TOTAL 500 FOOD SERVICE FUND</b>	<b>\$0.00</b>	<b>\$1,244,474.97</b>	<b>\$0.00</b>	<b>\$(1,244,474.97)</b>
<b>800 DISTRICT EMPLOYEE SAVINGS PLAN</b>				
<b>000 UNALLOCATED</b>				
<b>5950 Employee Savings Plan</b>				
135. 800-000-5950-5000-00 EMPLOYEES SAVINGS PLAN - EXPENDIT	0.00	22,323.00	0.00	(22,323.00)
<b>TOTAL 5950 Employee Savings Plan</b>	<b>\$0.00</b>	<b>\$22,323.00</b>	<b>\$0.00</b>	<b>\$(22,323.00)</b>
<b>TOTAL 000 UNALLOCATED</b>	<b>\$0.00</b>	<b>\$22,323.00</b>	<b>\$0.00</b>	<b>\$(22,323.00)</b>
<b>TOTAL 800 DISTRICT EMPLOYEE SAVINGS PLAN</b>	<b>\$0.00</b>	<b>\$22,323.00</b>	<b>\$0.00</b>	<b>\$(22,323.00)</b>
<b>TOTAL 00 BARRE SUPERVISORY UNION</b>	<b>\$1,955,682.78</b>	<b>\$3,220,036.46</b>	<b>\$0.00</b>	<b>\$(1,264,353.68)</b>
<b>11 BARRE CITY SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>050 PRESCHOOL</b>				
<b>2423 EARLY ED ADMIN</b>				
136. 100-050-2423-5110-11 BC EARLY ED ADMIN - COORD SALARY	39,581.00	40,934.48	0.00	(1,353.48)
137. 100-050-2423-5112-11 BC EARLY ED ADMIN - Admin. Assist.	12,059.00	12,055.31	0.00	3.69
138. 100-050-2423-5210-11 BC EARLY ED ADMIN - HEALTH INS	13,067.00	10,093.46	0.00	2,973.54
139. 100-050-2423-5220-11 BC EARLY ED ADMIN - FICA & MED	3,873.00	3,762.27	0.00	110.73
140. 100-050-2423-5230-11 BC EARLY ED ADMIN - LIFE INS	181.00	133.82	0.00	47.18
141. 100-050-2423-5240-11 BC EARLY ED ADMIN - PENSION PLAN	592.00	603.86	0.00	(11.86)
142. 100-050-2423-5250-11 BC EARLY ED ADMIN - W/C INS	395.00	412.93	0.00	(17.93)
143. 100-050-2423-5280-11 BC EARLY ED ADMIN - DENTAL INS	246.00	259.60	0.00	(13.60)
144. 100-050-2423-5580-11 BC EARLY ED ADMIN - TRAVEL & CON	625.00	2,081.74	0.00	(1,456.74)
145. 100-050-2423-5610-11 BC EARLY ED ADMIN - SUPPLIES	400.00	58.21	0.00	341.79
146. 100-050-2423-5730-11 BC EARLY ED ADMIN - EQUIPMENT	375.00	206.82	0.00	168.18
147. 100-050-2423-5810-11 BC EARLY ED ADMIN - DUES & FEES	250.00	246.50	0.00	3.50



# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

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<b>TOTAL 2423 EARLY ED ADMIN</b>	<b>\$71,644.00</b>	<b>\$70,849.00</b>	<b>\$0.00</b>	<b>\$795.00</b>
<b>TOTAL 050 PRESCHOOL</b>	<b>\$71,644.00</b>	<b>\$70,849.00</b>	<b>\$0.00</b>	<b>\$795.00</b>
<b>101 GRADE K - 8</b>				
<b>2700 STUDENT TRANSPORT</b>				
148. 100-101-2700-5110-11 BC TRANSPORTATION - COORD SALARI	35,349.00	41,919.21	0.00	(6,570.21)
149. 100-101-2700-5116-11 BC TRANSPORTATION- BUS RIDER WAG	15,654.00	4,836.00	0.00	10,818.00
150. 100-101-2700-5117-11 BC TRANSPORTATION - CLERICAL WAG	6,500.00	0.00	0.00	6,500.00
151. 100-101-2700-5210-11 BC TRANSPORTATION - HEALTH INS.	7,224.00	6,123.26	0.00	1,100.74
152. 100-101-2700-5220-11 BC TRANSPORTATION - FICA & MED	2,931.00	3,413.14	0.00	(482.14)
153. 100-101-2700-5230-11 BC TRANSPORTATION - LIFE INS.	106.00	118.46	0.00	(12.46)
154. 100-101-2700-5240-11 BC TRANSPORTATION - PENSION PLAN	1,733.00	2,049.13	0.00	(316.13)
155. 100-101-2700-5250-11 BC TRANSPORTATION - W/COMP INS.	299.00	359.48	0.00	(60.48)
156. 100-101-2700-5280-11 BC TRANSPORTATION - DENTAL INS.	429.00	374.92	0.00	54.08
157. 100-101-2700-5320-11 BC TRANSPORTATION - CONTR SRVC	0.00	51,021.70	0.00	(51,021.70)
158. 100-101-2700-5519-11 BC TRANSPORTATION - CONTRC TRAN	523,342.00	521,173.90	0.00	2,168.10
159. 100-101-2700-5730-11 BC TRANSPORTATION - EQUIPMENT	0.00	575.00	0.00	(575.00)
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$593,567.00</b>	<b>\$631,964.20</b>	<b>\$0.00</b>	<b>\$(38,397.20)</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$593,567.00</b>	<b>\$631,964.20</b>	<b>\$0.00</b>	<b>\$(38,397.20)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
160. 100-211-1200-5110-11 BC SPED INSTR - TEACHER SALARIES	718,082.00	682,352.46	0.00	35,729.54
161. 100-211-1200-5115-11 BC SPED INSTR - PARA SALARIES	684,110.00	0.00	0.00	684,110.00
162. 100-211-1200-5116-11 BC SPED INSTR - TUTOR WAGES	1,000.00	1,140.00	0.00	(140.00)
163. 100-211-1200-5117-11 BC SPED INSTR - MENTOR WAGES	0.00	900.00	0.00	(900.00)
164. 100-211-1200-5120-11 BC SPED INSTR - SUBSTITUTES WAGES	60,000.00	95,496.55	0.00	(35,496.55)
165. 100-211-1200-5121-11 BC SPECIAL ED TUTORS WAGES	0.00	1,009.50	0.00	(1,009.50)
166. 100-211-1200-5128-11 BC TEACHERS - HEALTH INS PAYOUT	0.00	2,000.00	0.00	(2,000.00)
167. 100-211-1200-5210-11 BC SPED INSTR - HEALTH INS.	265,422.00	152,204.50	0.00	113,217.50
168. 100-211-1200-5220-11 BC SPED INSTR - FICA & MED TAXES	101,109.00	56,917.04	0.00	44,191.96
169. 100-211-1200-5230-11 BC SPED INSTR - LIFE INS.	2,937.00	755.06	0.00	2,181.94
170. 100-211-1200-5232-11 BC SPED INSTR - VSTRS HEALTH ASSES	2,194.00	7,495.34	0.00	(5,301.34)
171. 100-211-1200-5250-11 BC SPED INSTR - WORKERS' COMP INS.	8,712.00	10,532.72	0.00	(1,820.72)
172. 100-211-1200-5270-11 BC SPED INSTR - TEACHER TUITION REI	8,000.00	21,101.42	0.00	(13,101.42)
173. 100-211-1200-5271-11 BC SPED INSTR - PARA TUITION REIMB	3,000.00	1,590.00	0.00	1,410.00
174. 100-211-1200-5280-11 BC SPED INSTR - DENTAL INS.	8,874.00	3,878.56	0.00	4,995.44
175. 100-211-1200-5290-11 BC SPED INSTR - LTD	4,600.00	3,659.23	0.00	940.77
176. 100-211-1200-5320-11 BC SPED INSTR - CONTRC ED SRVC	686,000.00	732,559.65	0.00	(46,559.65)
177. 100-211-1200-5324-11 BC SPED INSTR - INSERVICE STAFF DEV	1,000.00	385.00	0.00	615.00
178. 100-211-1200-5511-11 BC SPED INSTR - FIELD TRIP	1,000.00	36.00	0.00	964.00
179. 100-211-1200-5560-11 BC SPED INSTR - STUDENT TUITION	635,000.00	689,156.37	0.00	(54,156.37)
180. 100-211-1200-5580-11 BC SPED INSTR -TRAVEL & CONF	750.00	67.41	0.00	682.59

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

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181. 100-211-1200-5610-11 BC SPED INSTR - SUPPLIES	8,000.00	7,127.00	0.00	873.00
182. 100-211-1200-5614-11 BC SPED INSTR - TESTING SUPPLIES	0.00	548.30	0.00	(548.30)
183. 100-211-1200-5640-11 BC SPED INSTR - TEXTBOOKS	500.00	622.60	0.00	(122.60)
184. 100-211-1200-5672-11 BC SPED INSTR - IPAD APPS	0.00	39.98	0.00	(39.98)
185. 100-211-1200-5730-11 BC SPED INSTR - EQUIPMENT	2,000.00	796.50	0.00	1,203.50
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$3,202,290.00</b>	<b>\$2,472,371.19</b>	<b>\$0.00</b>	<b>\$729,918.81</b>
<b>1202 SPED ESY - EXTENDED SCHOOL YEAR</b>				
186. 100-211-1202-5110-11 BC SPED ESY - TEACHER SALARIES	13,200.00	9,933.75	0.00	3,266.25
187. 100-211-1202-5115-11 BC SPED ESY- PARA SALARIES	22,000.00	85.00	0.00	21,915.00
188. 100-211-1202-5220-11 BC SPED ESY - FICA & MED TAXES	2,750.00	766.47	0.00	1,983.53
189. 100-211-1202-5250-11 BC SPED ESY- WORKERS' COMP INS.	300.00	78.15	0.00	221.85
190. 100-211-1202-5610-11 BC SPED ESY- SUPPLIES	0.00	225.48	0.00	(225.48)
<b>TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR</b>	<b>\$38,250.00</b>	<b>\$11,088.85</b>	<b>\$0.00</b>	<b>\$27,161.15</b>
<b>2130 HEALTH SERVICE</b>				
191. 100-211-2130-5110-11 BC SPED HEALTH - PT	10,865.00	10,366.35	0.00	498.65
192. 100-211-2130-5220-11 BC SPED HEALTH - FICA & MED TAXES	832.00	793.01	0.00	38.99
193. 100-211-2130-5250-11 BC SPED HEALTH - W/ COMP INS.	85.00	80.85	0.00	4.15
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$11,782.00</b>	<b>\$11,240.21</b>	<b>\$0.00</b>	<b>\$541.79</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
194. 100-211-2140-5110-11 BC SPED PSYCH - SALARIES	67,514.00	68,712.85	0.00	(1,198.85)
195. 100-211-2140-5210-11 BC SPED PSYCH - HEALTH INS.	7,224.00	5,495.00	0.00	1,729.00
196. 100-211-2140-5220-11 BC SPED PSYCH - FICA & MED TAXES	5,165.00	4,911.71	0.00	253.29
197. 100-211-2140-5230-11 BC SPED PSYCH - LIFE INS.	73.00	56.94	0.00	16.06
198. 100-211-2140-5250-11 BC SPED PSYCH - W/ COMP INS.	527.00	533.09	0.00	(6.09)
199. 100-211-2140-5280-11 BC SPED PSYCH - DENTAL INS.	375.00	373.76	0.00	1.24
200. 100-211-2140-5320-11 BC SPED PSYCH - CONTRC SRVC	8,000.00	17,080.40	0.00	(9,080.40)
201. 100-211-2140-5611-11 BC SPED PSYCH - TESTING MATERIALS	3,000.00	2,215.42	0.00	784.58
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$91,878.00</b>	<b>\$99,379.17</b>	<b>\$0.00</b>	<b>\$(7,501.17)</b>
<b>2149 SPED DEVELOPMENTAL</b>				
202. 100-211-2149-5117-11 BC SPED DEVL - SPECIALIST SALARIES	58,413.00	36,689.50	0.00	21,723.50
203. 100-211-2149-5220-11 BC SPED DEVL - FICA & MED TAXES	2,174.00	2,806.83	0.00	(632.83)
204. 100-211-2149-5230-11 BC SPED DEVL - LIFE INS.	40.00	46.45	0.00	(6.45)
205. 100-211-2149-5250-11 BC SPED DEVL - W/ COMP INS.	222.00	285.62	0.00	(63.62)
206. 100-211-2149-5280-11 BC SPED DEVL - DENTAL INS.	120.00	14.42	0.00	105.58
<b>TOTAL 2149 SPED DEVELOPMENTAL</b>	<b>\$60,969.00</b>	<b>\$39,842.82</b>	<b>\$0.00</b>	<b>\$21,126.18</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
207. 100-211-2150-5110-11 BC SPED SLP - SPEECH LANG SALARIES	217,518.00	222,151.00	0.00	(4,633.00)
208. 100-211-2150-5115-11 BC SPED SLP - PARA SALARIES	48,126.00	24,492.50	0.00	23,633.50
209. 100-211-2150-5210-11 BC SPED SLP - HEALTH INS.	59,170.00	40,852.21	0.00	18,317.79
210. 100-211-2150-5220-11 BC SPED SLP - SOCIAL SECURITY	20,026.00	17,619.87	0.00	2,406.13

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
211. 100-211-2150-5230-11 BC SPED SLP - LIFE INS.	373.00	261.99	0.00	111.01
212. 100-211-2150-5250-11 BC SPED SLP - WORKERS' COMP INS.	1,960.00	1,914.09	0.00	45.91
213. 100-211-2150-5270-11 BC SPED SLP - TUITION REIMB	0.00	600.00	0.00	(600.00)
214. 100-211-2150-5280-11 BC SPED SLP - DENTAL INS.	1,857.00	1,869.89	0.00	(12.89)
215. 100-211-2150-5320-11 BC SPED SLP - CONTRACTED SRVC	15,000.00	1,857.66	0.00	13,142.34
216. 100-211-2150-5440-11 BC SPED SLP - EQUIPMENT RENTAL	1,000.00	0.00	0.00	1,000.00
217. 100-211-2150-5580-11 BC SPED SLP - TRAVEL & CONF	200.00	199.00	0.00	1.00
218. 100-211-2150-5610-11 BC SPED SLP - SUPPLIES	2,125.00	4,433.25	0.00	(2,308.25)
219. 100-211-2150-5611-11 BC SPED SLP - TESTING MATERIALS	0.00	149.60	0.00	(149.60)
220. 100-211-2150-5730-11 BC SPED SLP - EQUIPMENT	1,000.00	25.00	0.00	975.00
221. 100-211-2150-5810-11 BC SPED SLP - DUES / MEMBER FEES	1,500.00	1,314.00	0.00	186.00
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$369,855.00</b>	<b>\$317,740.06</b>	<b>\$0.00</b>	<b>\$52,114.94</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
222. 100-211-2160-5110-11 BC SPED OCCU THERAPIST - SALARIES	63,782.00	50,029.85	0.00	13,752.15
223. 100-211-2160-5112-11 BC SPED OT - COTA WAGES	39,614.00	39,375.38	0.00	238.62
224. 100-211-2160-5210-11 BC SPED OCCU THERAPIST- HEALTH IN	11,359.00	5,779.99	0.00	5,579.01
225. 100-211-2160-5220-11 BC SPED OCCU THERAPIS- FICA & MED	7,910.00	6,698.84	0.00	1,211.16
226. 100-211-2160-5230-11 BC SPED OCCU THERAPIST - LIFE INS.	35.00	20.54	0.00	14.46
227. 100-211-2160-5250-11 BC SPED OCCU THERAPIST - W/ COMP I	807.00	697.40	0.00	109.60
228. 100-211-2160-5280-11 BC SPED OCCU THERAPIST- DENTAL IN	300.00	190.30	0.00	109.70
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$123,807.00</b>	<b>\$102,792.30</b>	<b>\$0.00</b>	<b>\$21,014.70</b>
<b>2420 SPED ADMIN</b>				
229. 100-211-2420-5110-11 BC SPED ADMIN - BC DIRECTOR WAGE	86,125.00	86,574.76	0.00	(449.76)
230. 100-211-2420-5112-11 BC SPED ADMIN - STAFF WAGES	35,990.00	34,859.95	0.00	1,130.05
231. 100-211-2420-5210-11 BC SPED ADMIN - HEALTH INS	21,061.00	21,300.89	0.00	(239.89)
232. 100-211-2420-5220-11 BC SPED ADMIN - FICA & MED	9,159.00	8,697.69	0.00	461.31
233. 100-211-2420-5230-11 BC SPED ADMIN - LIFE INS	418.00	327.33	0.00	90.67
234. 100-211-2420-5240-11 BC SPED ADMIN - PENSION	1,765.00	1,742.99	0.00	22.01
235. 100-211-2420-5250-11 BC SPED ADMIN - WORKERS' COMP	934.00	947.11	0.00	(13.11)
236. 100-211-2420-5270-11 BC SPED ADMIN - STAFF TUITION REIM	3,000.00	0.00	0.00	3,000.00
237. 100-211-2420-5280-11 BC SPED ADMIN - DENTAL INS	732.00	722.43	0.00	9.57
238. 100-211-2420-5360-11 BC SPED ADMIN - LEGAL SERVICES	750.00	0.00	0.00	750.00
239. 100-211-2420-5531-11 BC SPED ADMIN - POSTAGE	1,000.00	0.00	0.00	1,000.00
240. 100-211-2420-5580-11 BC SPED ADMIN - TRAVEL & CONF	1,300.00	633.77	0.00	666.23
241. 100-211-2420-5610-11 BC SPED ADMIN - SUPPLIES	1,000.00	616.83	0.00	383.17
242. 100-211-2420-5810-11 BC SPED ADMIN - DUES	1,000.00	1,337.00	0.00	(337.00)
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$164,234.00</b>	<b>\$157,760.75</b>	<b>\$0.00</b>	<b>\$6,473.25</b>
<b>2421 SPED DISTRICT ADMIN</b>				
243. 100-211-2421-5110-11 BC SPED DISTRICT ADMIN - BSU DIREC	19,672.00	0.00	0.00	19,672.00
244. 100-211-2421-5210-11 BC SPED DISTRICT ADMIN - HEALTH IN	3,807.00	0.00	0.00	3,807.00
245. 100-211-2421-5220-11 BC SPED DISTRICT ADMIN - FICA & ME	1,476.00	0.00	0.00	1,476.00
246. 100-211-2421-5230-11 BC SPED DISTRICT ADMIN - LIFE INS	58.00	0.00	0.00	58.00

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247. 100-211-2421-5250-11 BC SPED DISTRICT ADMIN - W/C INS	151.00	0.00	0.00	151.00
248. 100-211-2421-5280-11 BC SPED DISTRICT ADMIN - DENTAL IN	75.00	0.00	0.00	75.00
<b>TOTAL 2421 SPED DISTRICT ADMIN</b>	<b>\$25,239.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,239.00</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
249. 100-211-2711-5115-11 BC SPED TRANS - BUS SUPERVISORY SA	40,000.00	4,982.00	0.00	35,018.00
250. 100-211-2711-5220-11 BC SPED TRANS - FICA & MED	2,200.00	381.10	0.00	1,818.90
251. 100-211-2711-5230-11 BC SPED TRANS - LIFE INS.	44.00	0.62	0.00	43.38
252. 100-211-2711-5250-11 BC SPED TRANS- WORKERS' COMP INS.	195.00	38.69	0.00	156.31
253. 100-211-2711-5514-11 BC SPED TRANS - ESY TRANSPORT	7,500.00	6,024.20	0.00	1,475.80
254. 100-211-2711-5519-11 BC SPED TRANS - CONTRC TRANS SRV	30,000.00	7,223.59	0.00	22,776.41
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$79,939.00</b>	<b>\$18,650.20</b>	<b>\$0.00</b>	<b>\$61,288.80</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$4,168,243.00</b>	<b>\$3,230,865.55</b>	<b>\$0.00</b>	<b>\$937,377.45</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1214 EEE - ESSENTIAL EARLY EDUCATION</b>				
255. 100-212-1214-5110-11 BC EEE SPED INSTR - TEACHER SALARII	53,306.00	55,068.00	0.00	(1,762.00)
256. 100-212-1214-5115-11 BC EEE SPED INSTR - PARA SALARIES	41,000.00	0.00	0.00	41,000.00
257. 100-212-1214-5120-11 BC EEE SPED INSTR - SUBSTITUTES	4,000.00	208.00	0.00	3,792.00
258. 100-212-1214-5210-11 BC EEE SPED INSTR - HEALTH INSURAN	15,000.00	0.00	0.00	15,000.00
259. 100-212-1214-5220-11 BC EEE SPED INSTR - FICA & MED	6,878.00	4,184.61	0.00	2,693.39
260. 100-212-1214-5230-11 BC EEE SPED INSTR - LIFE INS.	193.00	56.94	0.00	136.06
261. 100-212-1214-5250-11 BC EEE SPED INSTR - WORKERS' COMP I	616.00	428.67	0.00	187.33
262. 100-212-1214-5270-11 BC EEE SPED INSTR - STAFF TUITION RE	2,500.00	0.00	0.00	2,500.00
263. 100-212-1214-5280-11 BC EEE SPED INSTR - DENTAL INS.	725.00	373.76	0.00	351.24
264. 100-212-1214-5320-11 BC EEE SPED INSTR - CONTRACTED ED :	0.00	42,039.62	0.00	(42,039.62)
265. 100-212-1214-5513-11 BC EEE SPED INSTR - TRANS/ MILEAGE I	300.00	0.00	0.00	300.00
266. 100-212-1214-5540-11 BC EEE SPED INSTR - ADVERTISING	100.00	63.78	0.00	36.22
267. 100-212-1214-5610-11 BC EEE SPED INSTR - SUPPLIES	2,500.00	504.17	0.00	1,995.83
<b>TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION</b>	<b>\$127,118.00</b>	<b>\$102,927.55</b>	<b>\$0.00</b>	<b>\$24,190.45</b>
<b>1215 EEE - ESY EXTENDED SCHOOL YEAR</b>				
268. 100-212-1215-5110-11 BC EEE ESY INSTR - TEACHER SALARIE	5,600.00	2,578.83	0.00	3,021.17
269. 100-212-1215-5115-11 BC EEE ESY INSTR - PARA SALARIES	4,500.00	0.00	0.00	4,500.00
270. 100-212-1215-5220-11 BC EEE ESY INSTR - FICA & MED	550.00	197.29	0.00	352.71
271. 100-212-1215-5250-11 BC EEE ESY INSTR - WORKERS' COMP I	185.00	20.12	0.00	164.88
272. 100-212-1215-5610-11 BC EEE ESY INSTR - SUPPLIES	200.00	0.00	0.00	200.00
<b>TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR</b>	<b>\$11,035.00</b>	<b>\$2,796.24</b>	<b>\$0.00</b>	<b>\$8,238.76</b>
<b>2420 SPED ADMIN</b>				
273. 100-212-2420-5110-11 BC SPED NON REIMB - ADMIN SALARIE	4,444.00	4,532.84	0.00	(88.84)
274. 100-212-2420-5210-11 BC SPED NON REIMB - HEALTH INS.	362.00	415.61	0.00	(53.61)
275. 100-212-2420-5220-11 BC SPED NON REIMB - FICA & MED	340.00	330.94	0.00	9.06
276. 100-212-2420-5230-11 BC SPED NON REIMB - LIFE INS.	15.00	11.44	0.00	3.56

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277. 100-212-2420-5250-11 BC SPED NON REIMB - W/COMP INS.	35.00	35.36	0.00	(0.36)
278. 100-212-2420-5280-11 BC SPED NON REIMB - DENTAL INS.	19.00	18.72	0.00	0.28
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$5,215.00</b>	<b>\$5,344.91</b>	<b>\$0.00</b>	<b>\$(129.91)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$143,368.00</b>	<b>\$111,068.70</b>	<b>\$0.00</b>	<b>\$32,299.30</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$4,976,822.00</b>	<b>\$4,044,747.45</b>	<b>\$0.00</b>	<b>\$932,074.55</b>
<b>TOTAL 11 BARRE CITY SCHOOL</b>	<b>\$4,976,822.00</b>	<b>\$4,044,747.45</b>	<b>\$0.00</b>	<b>\$932,074.55</b>
<b>12 BARRE TOWN SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>010 BSU ADMINISTRATION</b>				
<b>2210 CURRICULUM DEVELOPMENT</b>				
279. 100-010-2210-5110-12 BT CURRICULUM - SPECIALISTS SALARI	20,064.00	0.00	0.00	20,064.00
280. 100-010-2210-5210-12 BT CURRICULUM - HEALTH INS.	5,227.00	0.00	0.00	5,227.00
281. 100-010-2210-5220-12 BT CURRICULUM - FICA & MED	1,535.00	0.00	0.00	1,535.00
282. 100-010-2210-5230-12 BT CURRICULUM - LIFE INS.	22.00	0.00	0.00	22.00
283. 100-010-2210-5250-12 BT CURRICULUM - W/COMP INS.	157.00	0.00	0.00	157.00
284. 100-010-2210-5280-12 BT CURRICULUM - DENTAL INS.	113.00	0.00	0.00	113.00
<b>TOTAL 2210 CURRICULUM DEVELOPMENT</b>	<b>\$27,118.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,118.00</b>
<b>TOTAL 010 BSU ADMINISTRATION</b>	<b>\$27,118.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,118.00</b>
<b>050 PRESCHOOL</b>				
<b>2423 EARLY ED ADMIN</b>				
285. 100-050-2423-5110-12 BT EARLY ED ADMIN - COORD SALARY	38,805.00	40,934.51	0.00	(2,129.51)
286. 100-050-2423-5112-12 BT EARLY ED ADMIN - ADMIN. ASSIST	11,823.00	12,055.31	0.00	(232.31)
287. 100-050-2423-5210-12 BT EARLY ED ADMIN - HEALTH INS	13,067.00	10,093.46	0.00	2,973.54
288. 100-050-2423-5220-12 BT EARLY ED ADMIN - FICA & MED	3,873.00	3,762.13	0.00	110.87
289. 100-050-2423-5230-12 BT EARLY ED ADMIN - LIFE INS	181.00	133.84	0.00	47.16
290. 100-050-2423-5240-12 BT EARLY ED ADMIN - PENSION PLAN	592.00	603.86	0.00	(11.86)
291. 100-050-2423-5250-12 BT EARLY ED ADMIN - W/C INS	395.00	412.93	0.00	(17.93)
292. 100-050-2423-5280-12 BT EARLY ED ADMIN - DENTAL INS	246.00	259.60	0.00	(13.60)
293. 100-050-2423-5580-12 BT EARLY ED ADMIN - TRAVEL & CONF	0.00	1,719.00	0.00	(1,719.00)
294. 100-050-2423-5610-12 BT EARLY ED ADMIN - SUPPLIES	400.00	20.07	0.00	379.93
295. 100-050-2423-5730-12 BT EARLY ED ADMIN - EQUIPMENT	375.00	206.82	0.00	168.18
296. 100-050-2423-5810-12 BT EARLY ED ADMIN - DUES & FEES	250.00	246.50	0.00	3.50
<b>TOTAL 2423 EARLY ED ADMIN</b>	<b>\$70,007.00</b>	<b>\$70,448.03</b>	<b>\$0.00</b>	<b>\$(441.03)</b>
<b>2700 STUDENT TRANSPORT</b>				
297. 100-050-2700-5115-12 BT PRESCHOOL - TRANS BUS RIDER WA	12,000.00	9,885.00	0.00	2,115.00
298. 100-050-2700-5220-12 BT PRESCHOOL - TRANS FICA & MED	0.00	756.17	0.00	(756.17)
299. 100-050-2700-5250-12 BT PRESCHOOL - TRANS W/COMP INS.	0.00	77.15	0.00	(77.15)
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$12,000.00</b>	<b>\$10,718.32</b>	<b>\$0.00</b>	<b>\$1,281.68</b>

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<b>TOTAL 050 PRESCHOOL</b>	<b>\$82,007.00</b>	<b>\$81,166.35</b>	<b>\$0.00</b>	<b>\$840.65</b>
<b>101 GRADE K - 8</b>				
<b>2700 STUDENT TRANSPORT</b>				
300. 100-101-2700-5110-12 BT TRANSPORTATION - COORD SALARII	35,503.00	40,737.62	0.00	(5,234.62)
301. 100-101-2700-5120-12 BT TRANSPORTATION - SUBSTITUTES	0.00	773.50	0.00	(773.50)
302. 100-101-2700-5210-12 BT TRANSPORTATION - HEALTH INS.	14,199.00	11,816.35	0.00	2,382.65
303. 100-101-2700-5220-12 BT TRANSPORTATION - FICA & MED	3,635.00	2,882.85	0.00	752.15
304. 100-101-2700-5230-12 BT TRANSPORTATION - LIFE INS.	145.00	113.84	0.00	31.16
305. 100-101-2700-5240-12 BT TRANSPORTATION - PENSION PLAN	2,376.00	2,036.89	0.00	339.11
306. 100-101-2700-5250-12 BT TRANSPORTATION - W/COMP INS.	371.00	319.54	0.00	51.46
307. 100-101-2700-5280-12 BT TRANSPORTATION - DENTAL INS.	375.00	374.92	0.00	0.08
308. 100-101-2700-5320-12 BT TRANSPORTATION - CONTR SRVC	0.00	1,380.87	0.00	(1,380.87)
309. 100-101-2700-5519-12 BT TRANSPORTATION - CONTRC TRAN	463,533.00	534,582.10	0.00	(71,049.10)
310. 100-101-2700-5580-12 BT TRANSPORTATION - TRAVEL & CON	0.00	57.09	0.00	(57.09)
311. 100-101-2700-5610-12 BT TRANSPORTATION - SUPPLIES	0.00	1,771.94	0.00	(1,771.94)
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$520,137.00</b>	<b>\$596,847.51</b>	<b>\$0.00</b>	<b>\$(76,710.51)</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$520,137.00</b>	<b>\$596,847.51</b>	<b>\$0.00</b>	<b>\$(76,710.51)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
312. 100-211-1200-5110-12 BT SPED INSTR - TEACHER SALARIES	657,843.00	650,860.49	0.00	6,982.51
313. 100-211-1200-5115-12 BT SPED INSTR - PARA SALARIES	375,709.00	0.00	0.00	375,709.00
314. 100-211-1200-5116-12 BT SPED INSTR - TUTOR WAGES	10,000.00	7,692.50	0.00	2,307.50
315. 100-211-1200-5120-12 BT SPED INSTR - SUBSTITUTES WAGES	40,000.00	50,450.00	0.00	(10,450.00)
316. 100-211-1200-5128-12 BT TEACHERS - HEALTH INS PAYOUT	0.00	1,500.00	0.00	(1,500.00)
317. 100-211-1200-5210-12 BT SPED INSTR - HEALTH INS.	196,201.00	145,980.04	0.00	50,220.96
318. 100-211-1200-5220-12 BT SPED INSTR - FICA & MED TAXES	77,353.00	50,058.45	0.00	27,294.55
319. 100-211-1200-5230-12 BT SPED INSTR - LIFE INS.	1,593.00	683.28	0.00	909.72
320. 100-211-1200-5232-12 BT SPED INSTR - VSTRS HEALTH ASSES	2,194.00	7,778.30	0.00	(5,584.30)
321. 100-211-1200-5240-12 BT SPED INSTR - MUNICIPAL RETIREME	18,250.00	0.00	0.00	18,250.00
322. 100-211-1200-5250-12 BT SPED INSTR - WORKERS' COMP INS.	9,625.00	9,971.61	0.00	(346.61)
323. 100-211-1200-5270-12 BT SPED INSTR - TEACHER TUITION REI	6,000.00	12,695.71	0.00	(6,695.71)
324. 100-211-1200-5271-12 BT SPED INSTR - PARA TUITION REIMB	3,000.00	0.00	0.00	3,000.00
325. 100-211-1200-5280-12 BT SPED INSTR - DENTAL INS.	4,950.00	4,428.60	0.00	521.40
326. 100-211-1200-5290-12 BT SPED INSTR - LTD	3,520.00	2,507.44	0.00	1,012.56
327. 100-211-1200-5320-12 BT SPED INSTR - CONTRC ED SRVC	165,000.00	212,890.91	0.00	(47,890.91)
328. 100-211-1200-5430-12 BT SPED INSTR - REPAIRS & MAINT	200.00	0.00	0.00	200.00
329. 100-211-1200-5531-12 BT SPED INSTR - POSTAGE	100.00	0.00	0.00	100.00
330. 100-211-1200-5560-12 BT SPED INSTR - STUDENT TUITION	310,000.00	444,425.78	0.00	(134,425.78)
331. 100-211-1200-5580-12 BT SPED INSTR - TRAVEL & CONF	4,000.00	3,865.16	0.00	134.84
332. 100-211-1200-5610-12 BT SPED INSTR - SUPPLIES	9,000.00	7,343.63	0.00	1,656.37
333. 100-211-1200-5614-12 BT SPED INSTR - TESTING SUPPLIES	5,000.00	1,997.65	0.00	3,002.35
334. 100-211-1200-5640-12 BT SPED INSTR - TEXTBOOKS	2,000.00	1,589.44	0.00	410.56

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335. 100-211-1200-5670-12 BT SPED INSTR - COMPUTER SOFTWARE	500.00	225.00	0.00	275.00
336. 100-211-1200-5730-12 BT SPED INSTR - EQUIPMENT	3,500.00	1,117.13	0.00	2,382.87
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$1,905,538.00</b>	<b>\$1,618,061.12</b>	<b>\$0.00</b>	<b>\$287,476.88</b>
<b>2130 HEALTH SERVICE</b>				
337. 100-211-2130-5110-12 BT SPED HEALTH - PHYSICAL THERAPY	15,675.00	12,668.44	0.00	3,006.56
338. 100-211-2130-5220-12 BT SPED HEALTH - FICA & MED TAXES	1,676.00	969.25	0.00	706.75
339. 100-211-2130-5250-12 BT SPED HEALTH - W/ COMP INS.	681.00	98.81	0.00	582.19
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$18,032.00</b>	<b>\$13,736.50</b>	<b>\$0.00</b>	<b>\$4,295.50</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
340. 100-211-2140-5110-12 BT SPED PSYCH - SALARIES	41,577.00	42,516.02	0.00	(939.02)
341. 100-211-2140-5117-12 BT SPED PSYCH BI - SALARIES	27,720.00	62,475.88	0.00	(34,755.88)
342. 100-211-2140-5210-12 BT SPED PSYCH - HEALTH INS.	22,107.00	17,365.42	0.00	4,741.58
343. 100-211-2140-5220-12 BT SPED PSYCH - FICA & MED TAXES	5,302.00	7,395.26	0.00	(2,093.26)
344. 100-211-2140-5230-12 BT SPED PSYCH - LIFE INS.	97.00	119.39	0.00	(22.39)
345. 100-211-2140-5250-12 BT SPED PSYCH - W/ COMP INS.	541.00	813.24	0.00	(272.24)
346. 100-211-2140-5280-12 BT SPED PSYCH - DENTAL INS.	657.00	517.96	0.00	139.04
347. 100-211-2140-5320-12 BT SPED PSYCH - CONTRC SRVC	25,000.00	20,957.00	0.00	4,043.00
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$123,001.00</b>	<b>\$152,160.17</b>	<b>\$0.00</b>	<b>\$(29,159.17)</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
348. 100-211-2150-5110-12 BT SPED SLP - SPEECH LANG SALARIES	201,649.00	183,831.00	0.00	17,818.00
349. 100-211-2150-5115-12 BT SPED SLP - PARA SALARIES	24,500.00	0.00	0.00	24,500.00
350. 100-211-2150-5210-12 BT SPED SLP - HEALTH INS.	36,232.00	5,495.00	0.00	30,737.00
351. 100-211-2150-5220-12 BT SPED SLP - SOCIAL SECURITY	16,603.00	13,923.40	0.00	2,679.60
352. 100-211-2150-5230-12 BT SPED SLP - LIFE INS.	217.00	170.82	0.00	46.18
353. 100-211-2150-5240-12 BT SPED SLP - RETIREMENT	1,350.00	0.00	0.00	1,350.00
354. 100-211-2150-5250-12 BT SPED SLP - WORKERS' COMP INS.	1,551.00	1,425.84	0.00	125.16
355. 100-211-2150-5270-12 BT SPED SLP - TUITION REIMB	1,000.00	478.00	0.00	522.00
356. 100-211-2150-5280-12 BT SPED SLP - DENTAL INS.	1,125.00	747.52	0.00	377.48
357. 100-211-2150-5320-12 BT SPED SLP - CONTRACTED SRVC	0.00	4,770.00	0.00	(4,770.00)
358. 100-211-2150-5322-12 BT SPED SLP - CONTRC AUDITORY SRV	2,500.00	910.00	0.00	1,590.00
359. 100-211-2150-5440-12 BT SPED SLP - EQUIPMENT RENTAL	0.00	395.00	0.00	(395.00)
360. 100-211-2150-5580-12 BT SPED SLP - TRAVEL & CONF	600.00	634.99	0.00	(34.99)
361. 100-211-2150-5610-12 BT SPED SLP - SUPPLIES	1,500.00	1,155.26	0.00	344.74
362. 100-211-2150-5611-12 BT SPED SLP - TESTING MATERIALS	750.00	902.55	0.00	(152.55)
363. 100-211-2150-5730-12 BT SPED SLP - EQUIPMENT	3,000.00	1,695.99	0.00	1,304.01
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$292,577.00</b>	<b>\$216,535.37</b>	<b>\$0.00</b>	<b>\$76,041.63</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
364. 100-211-2160-5110-12 BT SPED OCCU THERAPIST - SALARIES	40,946.00	32,587.42	0.00	8,358.58
365. 100-211-2160-5112-12 BT SPED OCCU THERAPIST - COTA WAG	25,000.00	32,718.75	0.00	(7,718.75)
366. 100-211-2160-5210-12 BT SPED OCCU THERAPIST- HEALTH IN	2,840.00	14,654.17	0.00	(11,814.17)
367. 100-211-2160-5220-12 BT SPED OCCU THERAPIS- FICA & MED	4,720.00	4,613.03	0.00	106.97

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
368. 100-211-2160-5230-12 BT SPED OCCU THERAPIST - LIFE INS.	9.00	13.78	0.00	(4.78)
369. 100-211-2160-5250-12 BT SPED OCCU THERAPIST - W/ COMP I	125.00	509.47	0.00	(384.47)
370. 100-211-2160-5280-12 BT SPED OCCU THERAPIST- DENTAL IN	75.00	519.64	0.00	(444.64)
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$73,715.00</b>	<b>\$85,616.26</b>	<b>\$0.00</b>	<b>\$(11,901.26)</b>
<b>2420 SPED ADMIN</b>				
371. 100-211-2420-5110-12 BT SPED ADMIN - BT DIRECTOR WAGES	88,249.00	0.00	0.00	88,249.00
372. 100-211-2420-5112-12 BT SPED ADMIN - STAFF WAGES	20,891.00	0.00	0.00	20,891.00
373. 100-211-2420-5210-12 BT SPED ADMIN - HEALTH INS	28,579.00	0.00	0.00	28,579.00
374. 100-211-2420-5220-12 BT SPED ADMIN - FICA & MED	8,119.00	0.00	0.00	8,119.00
375. 100-211-2420-5230-12 BT SPED ADMIN - LIFE INS	339.00	0.00	0.00	339.00
376. 100-211-2420-5240-12 BT SPED ADMIN - PENSION	1,250.00	0.00	0.00	1,250.00
377. 100-211-2420-5250-12 BT SPED ADMIN - WORKERS' COMP	675.00	0.00	0.00	675.00
378. 100-211-2420-5270-12 BT SPED ADMIN - STAFF TUITION REIM	2,000.00	0.00	0.00	2,000.00
379. 100-211-2420-5280-12 BC SPED ADMIN - DENTAL INS	188.00	0.00	0.00	188.00
380. 100-211-2420-5360-12 BT SPED ADMIN - LEGAL SERVICES	2,500.00	1,694.00	0.00	806.00
381. 100-211-2420-5580-12 BT SPED ADMIN - TRAVEL & CONF	1,300.00	0.00	0.00	1,300.00
382. 100-211-2420-5610-12 BT SPED ADMIN - SUPPLIES	1,000.00	0.00	0.00	1,000.00
383. 100-211-2420-5730-12 BT SPED ADMIN - EQUIPMENT	2,000.00	0.00	0.00	2,000.00
384. 100-211-2420-5810-12 BT SPED ADMIN - DUES	1,000.00	0.00	0.00	1,000.00
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$158,090.00</b>	<b>\$1,694.00</b>	<b>\$0.00</b>	<b>\$156,396.00</b>
<b>2421 SPED DISTRICT ADMIN</b>				
385. 100-211-2421-5110-12 BT SPED DISTRICT ADMIN - BSU DIREC'	19,286.00	59,013.92	0.00	(39,727.92)
386. 100-211-2421-5210-12 BT SPED DISTRICT ADMIN - HEALTH IN	3,807.00	9,884.63	0.00	(6,077.63)
387. 100-211-2421-5220-12 BT SPED DISTRICT ADMIN - FICA & ME	1,476.00	4,272.53	0.00	(2,796.53)
388. 100-211-2421-5230-12 BT SPED DISTRICT ADMIN - LIFE INS	58.00	136.80	0.00	(78.80)
389. 100-211-2421-5250-12 BT SPED DISTRICT ADMIN - W/C INS	151.00	460.20	0.00	(309.20)
390. 100-211-2421-5280-12 BT SPED DISTRICT ADMIN - DENTAL IN	75.00	224.94	0.00	(149.94)
<b>TOTAL 2421 SPED DISTRICT ADMIN</b>	<b>\$24,853.00</b>	<b>\$73,993.02</b>	<b>\$0.00</b>	<b>\$(49,140.02)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
391. 100-211-2711-5115-12 BT SPED TRANS - BUS SUPERVISORY SA	30,000.00	39,773.16	0.00	(9,773.16)
392. 100-211-2711-5210-12 BT SPED TRANS - HEALTH INS.	5,500.00	0.00	0.00	5,500.00
393. 100-211-2711-5220-12 BT SPED TRANS - FICA & MED	1,600.00	3,042.76	0.00	(1,442.76)
394. 100-211-2711-5230-12 BT SPED TRANS - LIFE INS.	0.00	0.10	0.00	(0.10)
395. 100-211-2711-5250-12 BT SPED TRANS- WORKERS' COMP INS.	1,450.00	302.41	0.00	1,147.59
396. 100-211-2711-5519-12 BT SPED TRANS - CONTRC TRANS SRV	0.00	54.57	0.00	(54.57)
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$38,550.00</b>	<b>\$43,173.00</b>	<b>\$0.00</b>	<b>\$(4,623.00)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$2,634,356.00</b>	<b>\$2,204,969.44</b>	<b>\$0.00</b>	<b>\$429,386.56</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1214 EEE - ESSENTIAL EARLY EDUCATION</b>				
397. 100-212-1214-5110-12 BT EEE SPED INSTR - TEACHER SALARIE	49,658.00	26,641.25	0.00	23,016.75



# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
398. 100-212-1214-5115-12 BT EEE SPED INSTR - PARA SALARIES	28,000.00	0.00	0.00	28,000.00
399. 100-212-1214-5210-12 BT EEE SPED INSTR - HEALTH INSURANCE	23,612.00	2,747.64	0.00	20,864.36
400. 100-212-1214-5220-12 BT EEE SPED INSTR - FICA & MED	4,083.00	1,967.93	0.00	2,115.07
401. 100-212-1214-5230-12 BT EEE SPED INSTR - LIFE INS.	380.00	28.59	0.00	351.41
402. 100-212-1214-5240-12 BT EEE SPED INSTR - RETIREMENT	1,625.00	0.00	0.00	1,625.00
403. 100-212-1214-5250-12 BT EEE SPED INSTR - WORKERS' COMP INS	1,394.00	206.59	0.00	1,187.41
404. 100-212-1214-5270-12 BT EEE SPED INSTR - STAFF TUITION RE	1,700.00	0.00	0.00	1,700.00
405. 100-212-1214-5280-12 BT EEE SPED INSTR - DENTAL INS.	288.00	186.90	0.00	101.10
406. 100-212-1214-5320-12 BT EEE SPED INSTR - CONTRACTED ED	5,000.00	1,420.00	0.00	3,580.00
407. 100-212-1214-5513-12 BT EEE SPED INSTR - TRANS/ MILEAGE	800.00	0.00	0.00	800.00
408. 100-212-1214-5560-12 BT EEE SPED INSTR - Tuition	0.00	39,175.09	0.00	(39,175.09)
409. 100-212-1214-5610-12 BT EEE SPED INSTR - SUPPLIES	400.00	499.71	5.95	(105.66)
410. 100-212-1214-5614-12 BT EEE SPED INSTR - TESTING MATERIA	1,000.00	1,228.42	0.00	(228.42)
411. 100-212-1214-5730-12 BT EEE SPED INSTR - EQUIPMENT	1,000.00	3,624.38	0.00	(2,624.38)
<b>TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION</b>	<b>\$118,940.00</b>	<b>\$77,726.50</b>	<b>\$5.95</b>	<b>\$41,207.55</b>
<b>1215 EEE - ESY EXTENDED SCHOOL YEAR</b>				
412. 100-212-1215-5110-12 BT EEE ESY INSTR - TEACHER SALARIE	2,300.00	2,212.50	0.00	87.50
413. 100-212-1215-5115-12 BT EEE ESY INSTR - PARA SALARIES	450.00	386.25	0.00	63.75
414. 100-212-1215-5220-12 BT EEE ESY INSTR - FICA & MED	230.00	198.83	0.00	31.17
415. 100-212-1215-5250-12 BT EEE ESY INSTR - WORKERS' COMP I	60.00	20.27	0.00	39.73
<b>TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR</b>	<b>\$3,040.00</b>	<b>\$2,817.85</b>	<b>\$0.00</b>	<b>\$222.15</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$121,980.00</b>	<b>\$80,544.35</b>	<b>\$5.95</b>	<b>\$41,429.70</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,385,598.00</b>	<b>\$2,963,527.65</b>	<b>\$5.95</b>	<b>\$422,064.40</b>
<b>TOTAL 12 BARRE TOWN SCHOOL</b>	<b>\$3,385,598.00</b>	<b>\$2,963,527.65</b>	<b>\$5.95</b>	<b>\$422,064.40</b>
<b>41 SPAULDING HIGH SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
416. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	486,221.00	477,725.10	0.00	8,495.90
417. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	117,815.00	0.00	0.00	117,815.00
418. 100-211-1200-5117-41 SHS SPED INSTR - SPECIALIST WAGES	289,537.00	263,481.79	0.00	26,055.21
419. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	1,703.00	0.00	1,297.00
420. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	6,080.00	0.00	(5,080.00)
421. 100-211-1200-5128-41 SHS TEACHERS - HEALTH INS PAYOUT	0.00	1,335.00	0.00	(1,335.00)
422. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	235,768.00	175,552.78	0.00	60,215.22
423. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	68,277.00	53,301.73	0.00	14,975.27
424. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,225.00	856.08	0.00	368.92
425. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	2,194.00	3,759.00	0.00	(1,565.00)
426. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS	6,140.00	10,292.80	0.00	(4,152.80)
427. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION RE	7,500.00	12,944.00	0.00	(5,444.00)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
428. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIM	3,500.00	0.00	0.00	3,500.00
429. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,267.00	5,447.53	0.00	819.47
430. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,200.00	2,534.94	0.00	(334.94)
431. 100-211-1200-5320-41 SHS SPED INSTR - CONTRC ED SRVC	0.00	2,113.00	0.00	(2,113.00)
432. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DE	1,000.00	520.00	0.00	480.00
433. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	8,876.72	0.00	(4,876.72)
434. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,125,787.00	1,926,721.88	0.00	(800,934.88)
435. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	2,000.00	857.65	0.00	1,142.35
436. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	11,000.00	11,788.36	0.00	(788.36)
437. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	200.00	0.00	0.00	200.00
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$2,374,631.00</b>	<b>\$2,965,891.36</b>	<b>\$0.00</b>	<b>\$(591,260.36)</b>
<b>1202 SPED ESY - EXTENDED SCHOOL YEAR</b>				
438. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	12,000.00	7,923.83	0.00	4,076.17
439. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	16,859.00	8,736.11	0.00	8,122.89
440. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,274.48	0.00	870.52
441. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	129.94	0.00	20.06
<b>TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR</b>	<b>\$31,154.00</b>	<b>\$18,064.36</b>	<b>\$0.00</b>	<b>\$13,089.64</b>
<b>1204 GRANITE ACADEMY</b>				
442. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	50,510.00	63,168.00	0.00	(12,658.00)
443. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
444. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
445. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	18,724.00	0.00	0.00	18,724.00
446. 100-211-1204-5220-41 SHS GAP - FICA & MED	7,308.00	4,832.39	0.00	2,475.61
447. 100-211-1204-5230-41 SHS GAP - LIFE INS.	193.00	56.94	0.00	136.06
448. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	424.00	489.97	0.00	(65.97)
449. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	373.76	0.00	1.24
450. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	1,227.99	0.00	(227.99)
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$119,456.00</b>	<b>\$70,149.05</b>	<b>\$0.00</b>	<b>\$49,306.95</b>
<b>1205 SPED ACT PROGRAM</b>				
451. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGES	40,051.00	41,324.00	0.00	(1,273.00)
452. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV W.	90,170.00	81,932.21	0.00	8,237.79
453. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	15,009.50	0.00	10,903.50
454. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	9,962.00	8,958.33	0.00	1,003.67
455. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	155.00	117.34	0.00	37.66
456. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,016.00	956.89	0.00	59.11
457. 100-211-1205-5270-41 SHS ACT PROGRAM TUITION	0.00	2,156.00	0.00	(2,156.00)
458. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	659.36	0.00	72.64
459. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	0.00	0.00	2,000.00
460. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	9,369.86	0.00	(9,369.86)
461. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	944.78	0.00	555.22
<b>TOTAL 1205 SPED ACT PROGRAM</b>	<b>\$171,499.00</b>	<b>\$161,428.27</b>	<b>\$0.00</b>	<b>\$10,070.73</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
<b>2130 HEALTH SERVICE</b>				
462. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	31,747.00	2,426.19	0.00	29,320.81
463. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXE	249.00	185.53	0.00	63.47
464. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	26.00	18.92	0.00	7.08
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$32,022.00</b>	<b>\$2,630.64</b>	<b>\$0.00</b>	<b>\$29,391.36</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
465. 100-211-2140-5110-41 SHS PSYCH - SALARIES	186,327.00	124,037.00	0.00	62,290.00
466. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	11,357.90	0.00	3,089.10
467. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,282.00	9,216.87	0.00	65.13
468. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	116.00	91.26	0.00	24.74
469. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	947.00	964.70	0.00	(17.70)
470. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	747.52	0.00	2.48
471. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	100,000.00	41,827.60	0.00	58,172.40
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$311,869.00</b>	<b>\$188,242.85</b>	<b>\$0.00</b>	<b>\$123,626.15</b>
<b>2144 GAP PSYCH</b>				
472. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	62,085.00	63,326.70	0.00	(1,241.70)
473. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	15,046.90	0.00	3,987.10
474. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,750.00	4,223.06	0.00	526.94
475. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	44.00	34.32	0.00	9.68
476. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	485.00	494.00	0.00	(9.00)
477. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	373.76	0.00	1.24
<b>TOTAL 2144 GAP PSYCH</b>	<b>\$86,773.00</b>	<b>\$83,498.74</b>	<b>\$0.00</b>	<b>\$3,274.26</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
478. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	109,376.00	111,679.00	0.00	(2,303.00)
479. 100-211-2150-5117-41 SHS SPED SLP - COMMUNICATION SPEC	29,106.00	0.00	0.00	29,106.00
480. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	40,112.00	29,907.83	0.00	10,204.17
481. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	10,594.00	7,807.79	0.00	2,786.21
482. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	184.00	113.88	0.00	70.12
483. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	1,081.00	866.19	0.00	214.81
484. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	1,107.00	747.52	0.00	359.48
485. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	25,000.00	9,857.50	0.00	15,142.50
486. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	48.73	0.00	751.27
487. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	1,500.00	229.00	0.00	1,271.00
488. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	250.00	107.76	0.00	142.24
489. 100-211-2150-5730-41 SHS SPED SLP - EQUIPMENT	300.00	395.00	0.00	(95.00)
490. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	513.00	0.00	187.00
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$220,110.00</b>	<b>\$162,273.20</b>	<b>\$0.00</b>	<b>\$57,836.80</b>
<b>2152 SPED DEVELOPMENTAL</b>				
491. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	49,000.00	2,790.00	0.00	46,210.00
<b>TOTAL 2152 SPED DEVELOPMENTAL</b>	<b>\$49,000.00</b>	<b>\$2,790.00</b>	<b>\$0.00</b>	<b>\$46,210.00</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
<b>2160 OCCUPATIONAL THERAPIST</b>				
492. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIE	0.00	18,198.04	0.00	(18,198.04)
493. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & ME	0.00	1,392.16	0.00	(1,392.16)
494. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	141.94	0.00	(141.94)
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$0.00</b>	<b>\$19,732.14</b>	<b>\$0.00</b>	<b>\$(19,732.14)</b>
<b>2420 SPED ADMIN</b>				
495. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,118.00	24,104.85	0.00	13.15
496. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	5,907.63	0.00	1,192.37
497. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	1,834.00	1,700.96	0.00	133.04
498. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	73.00	56.70	0.00	16.30
499. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,208.00	1,207.38	0.00	0.62
500. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	185.00	188.08	0.00	(3.08)
501. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	187.38	0.00	0.62
502. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	1,000.00	1,353.17	0.00	(353.17)
503. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,500.00	60.32	0.00	1,439.68
504. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	0.00	478.42	0.00	(478.42)
505. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	500.00	156.70	0.00	343.30
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$37,706.00</b>	<b>\$35,401.59</b>	<b>\$0.00</b>	<b>\$2,304.41</b>
<b>2421 SPED DISTRICT ADMIN</b>				
506. 100-211-2421-5110-41 SHS SPED DISTRICT ADMIN - BSU DIREC	59,014.00	39,429.27	0.00	19,584.73
507. 100-211-2421-5210-41 SHS SPED DISTRICT ADMIN - HEALTH I	11,421.00	6,589.75	0.00	4,831.25
508. 100-211-2421-5220-41 SHS SPED DISTRICT ADMIN - FICA & ME	4,427.00	2,854.44	0.00	1,572.56
509. 100-211-2421-5230-41 SHS SPED DISTRICT ADMIN - LIFE INS	173.00	91.22	0.00	81.78
510. 100-211-2421-5250-41 SHS SPED DISTRICT ADMIN - W/C INS	452.00	307.25	0.00	144.75
511. 100-211-2421-5280-41 SHS SPED DISTRICT ADMIN - DENTAL I	225.00	149.98	0.00	75.02
<b>TOTAL 2421 SPED DISTRICT ADMIN</b>	<b>\$75,712.00</b>	<b>\$49,421.91</b>	<b>\$0.00</b>	<b>\$26,290.09</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
512. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	0.00	32,745.61	0.00	(32,745.61)
513. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	0.00	2,504.79	0.00	(2,504.79)
514. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	0.00	255.44	0.00	(255.44)
515. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	960.20	0.00	1,039.80
516. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	16,000.00	188,123.46	0.00	(172,123.46)
517. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	609.70	0.00	1,390.30
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$20,000.00</b>	<b>\$225,199.20</b>	<b>\$0.00</b>	<b>\$(205,199.20)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$3,529,932.00</b>	<b>\$3,984,723.31</b>	<b>\$0.00</b>	<b>\$(454,791.31)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1204 GRANITE ACADEMY</b>				
518. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAR	66,919.00	0.00	0.00	66,919.00
519. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
520. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25721

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
521. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
522. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
523. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$73,739.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,739.00</b>
<b>2601 PLANT OPERATION &amp; MAINT - ACT</b>				
524. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	3,717.91	0.00	(3,717.91)
<b>TOTAL 2601 PLANT OPERATION &amp; MAINT - ACT</b>	<b>\$0.00</b>	<b>\$3,717.91</b>	<b>\$0.00</b>	<b>\$(3,717.91)</b>
<b>2602 PLANT OPERATION &amp; MAINT - GAP</b>				
525. 100-212-2602-5622-41 SHS GAP NON REIMB - ELECTRICITY	0.00	2,283.15	0.00	(2,283.15)
<b>TOTAL 2602 PLANT OPERATION &amp; MAINT - GAP</b>	<b>\$0.00</b>	<b>\$2,283.15</b>	<b>\$0.00</b>	<b>\$(2,283.15)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$73,739.00</b>	<b>\$6,001.06</b>	<b>\$0.00</b>	<b>\$67,737.94</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,603,671.00</b>	<b>\$3,990,724.37</b>	<b>\$0.00</b>	<b>\$(387,053.37)</b>
<b>TOTAL 41 SPAULDING HIGH SCHOOL</b>	<b>\$3,603,671.00</b>	<b>\$3,990,724.37</b>	<b>\$0.00</b>	<b>\$(387,053.37)</b>
<b>GRAND TOTAL</b>	<b>\$13,921,773.78</b>	<b>\$14,219,035.93</b>	<b>\$5.95</b>	<b>\$(297,268.10)</b>