

BARRE SUPERVISORY UNION
REGULAR BOARD MEETING

Spaulding High School
Library
155 Ayers St., Barre, VT

May 17, 2018
5:30 p.m.

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Public Comment
4. Approval of Minutes
 - 4.1 Regular BSU Board Meeting Minutes - April 12, 2018
5. New Business
 - 5.1 Resign/Retire/New Hire
 - 5.2 Technical Assistance Grant
 - 5.3 Continuous Improvement Plan Approval
6. Old Business
7. Other Business as Needed
8. Reports to the Board
 - 8.1 Superintendent
 - 8.2 Committee Reports
 - 8.2.1 Policy (Meeting Canceled April 16, 2018)
Next Meeting: May 21, 2018 at 6:00 p.m. in the BSU 2nd Floor Conference Area
 - 8.2.2 Curriculum (Meeting Minutes April 23, 2018)
Next Meeting: June 4, 2018 at 5:30 p.m. in the SHS Library
 - 8.2.3 Finance
Next Meeting: TBD
 - 8.2.4 Negotiations
Next Meeting:
 - 8.3 Financials
9. Executive Session (if needed)
10. Adjournment

Reminders:

Next Supervisory Union Board Meeting:	June 21 , 2018
Next Barre City School Board Meeting:	June 11, 2018
Next Spaulding High School Board Meeting:	June 7, 2018
Next Barre Town School Board Meeting:	June 6, 2018

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

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**BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT
REGULAR BOARD MEETING
Spaulding High School - Library
April 12, 2018 - 6:00 p.m.**

MINUTES

BOARD MEMBERS PRESENT:

J. Guy Isabelle (SHS) – Chair
Victoria Pompei (BT) - Clerk
Alice Farrell (BT) – departed at 7:35 p.m.
Anthony Folland (SHS)
Paul Malone (SHS)
Tyler Smith (BC)
Sonya Spaulding (BC)

BOARD MEMBERS ABSENT:

Giuliano Cecchinelli, II (BC) – Vice Chair
Rebecca Kerin-Hutchins (BT)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent

GUESTS PRESENT:

Video Vision Tech Dave Delcore-Times Argus Emma Riddle Linda Riddle

1. Call to Order

The Chair, Mr. Isabelle, called the Thursday, April 12, 2018, meeting to order at 6:03 p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

Add 5.5 VMERS Application
Add 5.6 Warrant Approval and Finance Policy

3. Public Comment

Emma Riddle, a sophomore at Spaulding High School, read a letter to the Board regarding the status of foreign languages and the possibility that Collaborative PE may become a required course for freshman. Ms. Riddle advised that a required collaborative PE class would prevent freshman from participating in world language classes. Ms. Riddle advised that she believes if the requirement is implemented, it will have a long lasting negative impact to the world languages program, especially the French class, whose participants are declining. As fewer students enter the foreign language program, fewer will be able to move on to the more advanced classes, and those classes and teaching positions risk being eliminated. If a proposed required PE class is implemented, incoming freshman will be limited to 3 years of foreign language, rather than 4. This would be detrimental to students, as foreign language can be a requirement for some forms of employment as well as college admission. Ms. Riddle provided a copy of her letter to the Superintendent and advised that Principal, Mrs. Waterhouse has already been given a copy. Ms. Riddle was thanked for her articulate presentation to the Board.

4. Approval of Minutes

4.1 Approval of Minutes – March 15, 2018 Regular Meeting

On a motion by Mrs. Spaulding, seconded by Mr. Smith, the Board unanimously voted to approve, as amended, the Minutes of the March 15, 2018 Regular Meeting.

5. New Business

5.1 Resignations/Retires/New Hires

Letters of resignation from Jayne Parker and Linda Kogut were distributed. Mr. Pandolfo advised that Ms. Parker is retiring at the end of the school year. Ms. Parker, School Psychologist, has worked in the school for many years, originally as a Washington County Mental Health provider and more recently, as an employee of the BSU. Ms. Parker will be retiring as of the end of the 2017 – 2018 school year. This position will need to be filled.

On a motion by Mr. Folland, seconded by Mrs. Pompei, the Board unanimously voted to accept, with thanks for her many years of service, the resignation of Jayne Parker.

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Mr. Pandolfo advised that Mrs. Kogut is an Occupational Therapist. Mrs. Kogut's resignation is effective with the end of the 2017-2018 school year. Mrs. Kogut has also been providing OT services in the summer, and has recommended an individual to provide those services. Though this resignation will be brought to the BCEMS and BTMES Boards, formal action must take place at the BSU Board level.

On a motion by Mrs. Pompei, seconded by Mr. Smith, the Board unanimously voted to accept, with thanks for her years of service, the resignation of Linda Kogut.

5.2 Approval to Apply for CFP Grant

A document titled 'Authorization', from the CFP Application, was distributed. Mr. Pandolfo advised that the BSU Board must approve submission of the application for CFP grant funds. Mr. Pandolfo provided a brief overview of how CFP grant funds are used and advised that appropriations look good this year. It was noted that the new grant software is not yet fully operational. The BSU will accept the grant funds and act as Administrator for all districts.

On a motion by Mr. Malone, seconded by Mrs. Farrell, the Board unanimously voted to authorize the BSU to apply for the CFP Grant, to accept CFP Grant funds, and to act as Administrator for the CFP Grant.

5.3 A.L.I.C.E. & School Security

Jason Derner and Officer Amaral attended additional A.L.I.C.E. training in Ohio and have new ideas to share regarding ways to secure doors, as well as a variety of curriculum work, which will help moving forward with planning for training. A training planning meeting has been held. Various methods of training include; electronic training, small group training, and simulation training. A number of public forums have been planned. Public Forums are scheduled for April 25, 2018 at 5:00 p.m., May 12, 2018 at 9:30 a.m., May 17, 2018 at 5:00 p.m., and an additional meeting in May as part of a Community Safety Night. The locations of the meetings will be announced. Mr. Pandolfo advised that there may be rumors regarding Fire Safety regulations prohibiting certain safety measures, and provided clarification that though Fire Safety officials are concerned regarding possible issues, they want to be involved in planning and there needs to be an understanding between State Fire officials and School Safety Officials regarding certain safety related items. Mr. Malone suggested that Representatives and Senators be invited to attend A.L.I.C.E. training. Mr. Pandolfo will also speak with the Barre City Council and Mayor, as well as the Barre Town Select Board regarding their interest in attending.

5.4 Copier RFP Authorization for Approval

Mr. Pandolfo anticipated presenting his recommendation at this meeting, but the RFP process has not been completed. Mr. Pandolfo is requesting that the Board authorize the Board Chair to accept the Superintendent's recommendation when it becomes available. If the Board prefers to review the recommendation and approve it as a group, a Special Meeting will be scheduled. In response to a query, the Board was advised that the cost allocation is determined based on units of usage in each building, and the cost is split accordingly. It was noted that all bids will be available in electronic format, even if they are submitted on paper.

On a motion by Mr. Malone, seconded by Mr. Folland, the Board unanimously voted to authorize the Board Chair to sign the copier contract based on the recommendation of the Superintendent, and that Board Chairs recognize that the recommendation is made considering what is in the best interest of the schools.

5.5 VMERS Application

A letter to Jennifer Burdick (Office of the State Treasurer – Retirement Operations) was distributed for review and approval by the BSU Board to request that all para-educators that will be employed by the Barre Supervisory Union be eligible to participate in the Vermont Municipal Employees Retirement System. The Para-educators (currently employed for the Barre Town, Barre City, and Spaulding school districts) participate in "Group A" and the Board requests that all para-educators employed in the Barre Supervisory Union, as of 07/01/18 remain eligible to participate in the same "Group A" when they are terminated from their districts on 06/30/18 and rehired by the BSU on 07/01/18.

On a motion by Mrs. Pompei, seconded by Mr. Smith, the Board unanimously voted to authorize the Superintendent and BSU Board Chair to sign the letter and request that the VMERS Board approve eligibility for para-educators in VMERS 'Group A' effective 07/01/18.

5.6 Warrant Approval and Finance Policy

Two documents were distributed; the BSU Warrant Procedure document, and the BSU Fiscal Management and General Financial Accountability Policy (E1). Mr. Pandolfo provided a brief overview of the documents and advised that Warrant approval was discussed at the BCEMS meeting. The Board needs to designate one Board Member and one Alternate Board Member to examine claims against the district for school expenses and to sign warrants for payments for approved purchases and services. Starting in 2019, the designation will occur as part of Board reorganization. It was noted that if none of the designees is available to sign the

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Warrants, the Superintendent or Business Manager are authorized to sign them. Any other Board Member may sign the Warrants if the designees are not available.

On a motion by Mrs. Spaulding, seconded by Mrs. Pompei, the Board unanimously voted to designate Mr. Malone as the primary BSU designee, and Mr. Isabelle as the alternate BSU designee.

6. Old Business

6.1 Board Communications

The Community Engagement Grant Workshop is this Saturday (04/14/18). Mrs. Farrell will be attending the workshop. Mr. Pandolfo is unable to attend, but will be meeting with Susan Holson on Friday (04/13/18) to ascertain the details. The BSU was contacted directly, as it was identified as an ideal candidate for participation in the pilot program.

Regarding the Communications Specialist line item in the FY19 budget, it is the Superintendent's recommendation that the third option be pursued. Option 3 involves building an entirely new web site, with remaining funds utilized to fund the expense of an individual to perform daily updates to the site. Any remaining funds would be used for additional, as of yet, undefined work. Mr. Pandolfo would like to proceed with an RFP and anticipates the work would be performed July – December 2018, with implementation on January 1, 2019. There is concern regarding overall management of the project and how information will be gathered and passed along to the individual who is building the new site. Mrs. Spaulding has concern regarding migration to a new web site. Mrs. Spaulding queried regarding whether or not stipends (for those maintaining the current site) were pulled out of the budget.

Mr. Isabelle read a letter from Mrs. Kerin-Hutchins regarding her belief that there is confusion regarding the use of the terms 'district(s)' and 'Barre Supervisory Union'. Mr. Pandolfo will provide clarification/guidance for employees, administrators, etc.

6.2 Act 46

Mr. Smith provided an overview the April 10, 2018 Study Committee Meeting, which included a presentation by Peter Evans, Board Chair of the newly formed Paine Mountain School District. Mr. Evans provided an overview of his experience on the Northfield/Williamstown 706 Study Committee, as well as his experience Chairing the newly formed Board (for the merged district). The Committee is looking for a speaker from a consolidated district that has been having difficulties. The Committee would like to invite a representative from the Harwood District. The Committee will hold discussion regarding the pros and cons of consolidation and begin a review of the previously written Articles of Agreement. Mr. Smith believes the Committee is heading in the right direction, but believes that there may be a time when a date for a Committee vote will need to be set. The next meeting is Thursday, April 26, 2018 at 6:00 p.m. in the SHS Library. The Committee would like to have a unanimous decision regarding whether or not to put a merger vote before the two communities. Mr. Cecchinelli thanked Co-Chairs Tyler Smith and Gina Akley for their leadership.

6.3 Second and Final Reading on Revised BSU Transportation Policy (F9)

A copy of the policy was distributed. Brief discussion was held.

On a motion by Mrs. Pompei, seconded by Mr. Smith, the Board unanimously voted to approve the Second and Final Reading of the BSU Transportation Policy (F9) and agreed to adopt said policy.

7. Other Business as Needed

It was announced that Mrs. Kerin-Hutchins has questions relating to the Barre Town Annual Report, which she believes is missing information, including stipend payments. Mrs. Kerin-Hutchins is questioning whether the Report has been intentionally changed, or if the omission of information is an error. Mr. Malone believes the Town Report contains inaccurate information.

8. Reports to the Board

8.1 Superintendent

A copy of the Superintendent's report dated April 5, 2018 was distributed for review and discussion. The report included information pertaining to the Superintendent's Office, the Business Office, Curriculum, Special Education, Technology, Early Education, Human Resources, and Facilities. In response to a query, Mrs. Farrell provided information regarding legislation that requires the district to provide services for eligible students aged 18 – 22. In response to a query regarding high turnover of para-educators, it was noted that the positions are very challenging, with a fairly low wage, and are sometimes less than full-time. The current employment rate may also play a factor. The turn-over rate for para-educators is high across the entire state. A recent contract change that allows para-educators to join the retirement system is seen as a positive incentive. Additional information is being sought to assist with remedying the high turnover issue. Para-educators are evaluated twice a year. Mr. Malone advised regarding recent legislation which will provide financial assistance for the purchase of items to increase safety (non-personnel related), and suggested that the district schools compile 'wish lists' sooner rather than later, so as to be prepared to apply for funds as soon as possible. Mr. Malone would like to investigate the possibility of installing an SU-wide connected surveillance system that is visible from a central location (the BSU Central Office). Mr. Pandolfo noted that cell service and radio services are not consistent throughout the buildings. A letter from Mudgett, Jenett & Krogh-Wisner, P.C. was distributed. The introductory letter provides information relating to the upcoming auditing

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cycle (for FY18). In response to a query by Mrs. Spaulding regarding using the same auditor for many years, it was noted that changing auditors is good business practice, but given the number of changes occurring, it is not advisable to switch this year. Thanks to Executive Assistant, Tina Gilbert, the tracking of the return of teacher contracts is much more efficient. Thus far there are 19 extension requests, and notification that 5 staff members are not returning. It was noted that many around the state are not happy with the new Financial Management System chosen by the State. There are questions regarding quality of product and implementation. Though the product will be available at no financial cost, there are costs associated with implementation. The current vendor, Tyler Technologies has concerns regarding the State's hiring process. They believe they could offer the product at a cost that is close to what the implementation cost would be for the 'free' product. A decision on which vendor to use will have to be made relatively soon. The Business Manager will be discussing this issue at the VASBO conference Friday (04/13/18).

8.2 Committee Reports

8.2.1 BSU Policy Committee

Minutes from the March 19, 2018 meeting were distributed.

The next meeting is scheduled for Monday, May 21, 2018 at 6:00 p.m. in the BSU Upstairs Conference Room.

8.2.2 BSU Curriculum Committee

Minutes from the March 26, 2018 meeting were distributed. The March 26, 2018 meeting focused on SHS items, such as Work Based Learning, Flexible Pathways, Proficiency Based Learning/Grading, Personalized Learning Plans, and a proposed Community Service Graduation Requirement.

The next meeting is Monday, April 23, 2018 at 5:30 p.m. in the Spaulding High School Library.

8.2.3 BSU Finance Committee

Minutes from the March 28, 2018 meeting were distributed. The next meeting will most likely be scheduled for June 2018.

8.2.4 BS Negotiations Committee

A negotiation session with AFSME representatives was held 04/11/18. Proposals were exchanged. It is hoped that a settlement can be reached in the near future. The next negotiation session is scheduled for April 25, 2018. A negotiations session with para-educators will probably be scheduled in May.

8.3 Financials

The BSU FY18 Expenditures/Year-end Projection Report (dated 03/18/18) was distributed. There is an unaudited projected deficit of \$11,259. The BSU General Fund Revenue and Expenditures –FY18 Reports were also distributed. Mr. Malone advised that the projected deficit may not exist at the end of the year.

9. Executive Session as Needed

No items were proposed for discussion in Executive Session.

10. Adjournment

On a motion by Mr. Smith, seconded by Mrs. Spaulding, the Board unanimously voted to adjourn at 7:56 p.m.

Respectfully submitted,
Andrea Poulin

**BARRE
SCHOOLS**

John Pandolfo <jpandbsu@u61.net>

notice

1 message

Melissa Anderson <mandebte@u61.net>

Tue, Apr 24, 2018 at 3:15 PM

To: John Pandolfo <jpandbsu@u61.net>


Cc: Donald McMahon <dmcmabsu@u61.net>, Jennifer Nye <jnyebte@u61.net>

Good afternoon,

After 9 years of service to children in the Barre Town Community, I am writing to inform you of my decision not to return to BTMES for the 2018-2019 school year.

Thank You,

Melissa Anderson

 4/24/18

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Re: Contract

1 message

John Pandolfo <jpandbsu@u61.net>
To: Tina Gilbert <tgilbbsu@u61.net>

Fri, Apr 27, 2018 at 11:27 AM

Hi Tina,
Please put into both BT and BSU packets.
Thanks
JP

On Thu, Apr 26, 2018 at 7:01 PM, Jennifer Nye <jnyebte@u61.net> wrote:

----- Forwarded message -----

From: **Stephanie Clavelle** <sclavbte@u61.net>

Date: Thu, Apr 26, 2018 at 6:44 PM

Subject: Contract

To: Jennifer Nye <jnyebte@u61.net>, Erica Pearson <epearbte@u61.net>, Donald McMahon <dmcmabsu@u61.net>, Lauren May <lmaybsu@u61.net>

Hi All,
I wanted to email to let you all know that after much deliberation, I have decided not to return to Barre Town in the fall. I was offered, and have accepted, a position in St. Albans, a little closer to home.

I would like to thank you all for the support you have given me throughout my time at Barre Town. I have thoroughly enjoyed being part of the Barre Town family, and appreciate the opportunities I have had both professionally and personally. I feel honored to have a set of administrators and co-workers than make leaving a difficult and inevitably sad decision. I look forward to loving all the minutes of my last couple months at Barre Town!

--
Stephanie Clavelle
Early Childhood Special Educator
Barre Town School
802-476-6617 ext 6119

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--
Jennifer W. Nye, Principal
Barre Town Middle & Elementary School
70 Websterville Rd.
Barre, VT 05641-9029

**BARRE
SCHOOLS**

John Pandolfo <jpandbsu@u61.net>

2018-2019 School Year

1 message

William Poderzay <wpodebte@u61.net>

Mon, Apr 23, 2018 at 1:52 PM

To: John Pandolfo <jpandbsu@u61.net>

Cc: Donald McMahon <dmcmabsu@u61.net>

Good Afternoon Mr. Pandolfo,

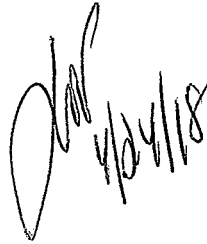
It is with a heavy heart that I write you this email today. As you may or may not already know, I will not be renewing my contract with the BSU for the 2018-2019 school year. I thank you for the opportunities I have been granted this year, and am grateful for the relationships I have developed with the staff and students. I will certainly miss the culture and camaraderie of Barre Town. If you have any questions at all, please do not hesitate to ask.

Thank you again,

Bill Poderzay

--

William Poderzay
Fourth Grade Special Education Teacher
Barre Town Middle and Elementary School
476-6617 ext. 5164

Handwritten signature of William Poderzay, dated 4/23/18.

Fwd: Contract

2 messages

John Pandolfo <jpandbsu@u61.net>
To: Tina Gilbert <tgilbbsu@u61.net>

Thu, Apr 26, 2018 at 9:41 AM

For BT and BSU packets

----- Forwarded message -----

From: Donald McMahon <dmcmaabsu@u61.net>
Date: Thu, Apr 26, 2018 at 09:40
Subject: Fwd: Contract
To: <jpandbsu@u61.net>

FYI
Don

Sent from my iPhone

Begin forwarded message:

From: Rebecca Viens <rvienbte@u61.net>
Date: April 26, 2018 at 9:13:15 AM EDT
To: dmcmaabsu@u61.net, jnyebte@u61.net, epearbte@u61.net
Subject: Contract

Hello,

I am writing to inform you that I have decided not to sign my contract for next year. Please know that this was not an easy decision for me. I have loved being a part of the Barre Town team for these past six years and will really miss the staff and students, but at this time I need to prioritize the needs of my new family. My decision is really based on needing to be closer to home and not commuting an hour each way. Please let me know if there is anything that I can do to help with this transition. I will obviously be in at some point later this spring/at the end of the school year to pack up some of my things, but let me know if you need anything from me before then.

Thank you,
Rebecca

—
John Pandolfo
Superintendent of Schools
Barre Supervisory Union
120 Ayers St.
Barre, VT 05641
802-476-5011x1017

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BARRE SUPERVISORY UNION
CONTRACT FOR TEACHING
2018-2019

1. This contract between ASHLEY GILSTAD, teacher, and the Board of School Directors of the Barre Supervisory Union, Barre, VT, is hereby made for the 2018-2019 school year.
2. The period of teaching service shall be as defined by the school calendar established by the Barre Supervisory Union Board and in accordance with Article 9 of the Master Agreement in effect.
3. The annual teaching salary shall be \$55,742.00. Compensation at variance with the amount indicated shall be as provided for in the Master Agreement.
4. The teaching assignment shall be SPECIAL EDUCATION TEACHER.
5. All teachers are required to have a valid (up-to-date) Educator's License on file in the Central Office prior to the beginning of the school year.

I certify that I hold or have applied for Vermont certification as follows:

LICENSE TYPE	ENDORSEMENT AREA	EXPIRATION DATE
Level II	8-82	06/30/2021

ASHLEY GILSTAD/Date

Superintendent of Schools/Date

Board Chair/Approved

APR 19 2018

Salary Placement/Step: M+15/Step 7

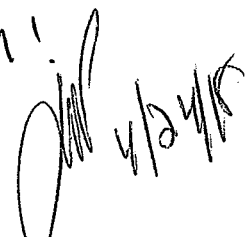
FTE: 1

For Office Use: Acct. Code: _____ Pay Table Code: _____

To Whom it May Concern,
I have accepted a position at
another school. Thank you!

Ashley Gilstad

4/16/18

 4/24/18

Jen will need a provisional license

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

APR 10 2018

NEW HIRE: _____ TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Jen Schoenig *School/Dept: Barre City
*EFFECTIVE DATE: August 2018 *Daytime Phone: _____
*POSITION: Special Educator Intensive *SUBJECT: _____ *GRADE: _____
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE

TOTAL YEARS OF EXPERIENCE: 0 STEP: 1 SALARY PLACEMENT: BA
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$38,310 CONTRACT DAYS: _____ *ACCOUNT CODE: 100-211-1200-5110-11
*REPLACEMENT? Y *LONG TERM SUB? Y/N IF YES, FOR WHOM? Eni Pomeroy
working on license - will need Provisional # 44256
CERTIFIED: YES or NO CONTRACT: YES or NO TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed / / Offer Letter Completed / /

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: <u>has been a</u> *Position: <u>Behavior Interventionist</u></p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: <u>Special Educator</u> *Position: <u>Special Educator</u></p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>Skander</u> *Approving Signature/Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>4/9/18</u> *Date</p> <p><u>4/25/18</u> *Date</p>
--	--

Jennifer Schoenig

302 Quarry Hill Rd Barre, Vermont 05641
802-371-9579 jenschoenig@gmail.com

Education

Lyndon State College

Lyndonville, Vermont

Bachelor of Science

Major: Major 1: Human Services/Counseling, Major 2: Psych

GPA: 3.000

Attended August 1993 to May 1998

Degree conferred May 1998

Experience

Barre City Elementary and Middle School

Aug 2015 - Present

Intensive Needs Behavioral Interventionist

Barre, VT

Supervisor: Erin Pomeroy (802-476-6541)

Experience Type: Public School, Full-time

It is OK to contact this employer

Pixie Hollow Day Care Center

Jan 2014 - Present

Day Care Teacher

Barre, VT

- Tend to the care and supervision of children ages 6 weeks through twelve years old
- Meal preparation and cleaning duties
- Transporting school-age children to and from school as needed

Reason for leaving: Looking for full time employment

Supervisor: Heather Silk (802-839-6287)

Experience Type: Other, Part-time

Please do not contact this employer

Jen's Day Care

Jan 2004 - Jun 2012

Owner/Day Care Teacher

Barre, VT

- Tend to the care and supervision of children ages 6 weeks through 12 years old
- Track and maintain detailed records of finances related to the business
- Interact with representatives from area community partner agencies such as DCF and The Family Center Of Washington County
- Maintaining accurate attendance records
- Daily communication with parents and guardians of children in care
- Facilitating conflict resolution between children

•Maintaining an environment that adheres to the rules and regulations required of a registered home day care center

Reason for leaving: Was in a motor vehicle accident

Supervisor: Self Employed (802-371-9579)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Farnham's Childcare

May 2003 - Jan 2004

Day Care Teacher

Montpelier, VT

- Tend to the care and supervision of children ages 6 weeks through five years old
- Meal preparation and cleaning duties
- Facilitating conflict resolution between children

Reason for leaving: Farnham's Childcare closed and I opened my own day care center

Supervisor: Susan Farnham (Unknown)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Washington County Mental Health

May 1998 - Sep 2000

Behavioral and Social Skills Interventionist

Barre, VT

- Provide supervision and support for children in academic and community settings
- Follow and implement written behavioral programming within educational and community settings
- Recording behaviors in an accurate, detailed and timely manner
- Provide client transportation in personal vehicle to and from community activities, mental health appointments, and school
- Administering of medications as required
- Following all of the behavioral and crisis plans for the identified youth
- Implementing and complying with WCMHS policies and procedures
- Managing the physical safety of client and others
- Following supervision directives

Reason for leaving: I had my first child in September of 2000

Supervisor: Ed Sbardellati (802-479-1480)

Experience Type: Other, Full-time

It is **OK** to contact this employer

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

APR 19 2018

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Chelsea Haberk *School/Dept. BCEMS
*EFFECTIVE DATE: August 2018 *Daytime Phone: 315-440-4523
*POSITION: Special Educator *SUBJECT: _____ *GRADE: _____
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE

TOTAL YEARS OF EXPERIENCE: _____ STEP: 1 SALARY PLACEMENT: MA
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$44,057 CONTRACT DAYS: _____ *ACCOUNT CODE: 100-211-1200-5110-11
*REPLACEMENT (Y) N *LONG TERM SUB? Y/N IF YES, FOR WHOM? Ashley Gilstad
CERTIFIED: (YES) or NO CONTRACT: (YES) or NO TIMES SHEET: YES or NO
\$55,742

For Central Office Use Only: Contract Completed ___/___/___ Offer Letter Completed ___/___/___

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: <u>Spec</u> *Position: <u>Paraeducator</u></p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: _____ *Position: <u>Special Educator</u></p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>4/19/18</u> *Date</p> <p><u>4/29/18</u> *Date</p>
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Chelsea Haberek

46 Circle Street, Barre, Vermont 05641

Cell: (315) 440-4523

Email: omarack@yahoo.com

QUALIFICATIONS:

- Dedicated, hard-working, career-focused individual, skilled in providing instruction to students.
- 6 years of experience working in the schoolsystem.
- Experience with lesson design, instruction, behavior management, and teacher collaboration.
- Skilled in adapting educational support to fit different learning styles and ability levels of students.
- Eager to succeed and quick to learn.

EDUCATION:

June 2017	Castleton University	Post Grad Work	Castleton, VT
	<ul style="list-style-type: none">• Educating Students with Moderate to Severe Disabilities• GPA 4.0		
May 2013	Le Moyne College	Masters of Science in Education	Dewitt, NY
	<ul style="list-style-type: none">• GPA of 3.8		
May 2011	Le Moyne College	Bachelors of Science in Psychology	Dewitt, NY
	<ul style="list-style-type: none">• Concentration in Education• Dual-Certified in Elementary and Special Education		

EXPERIENCE:

Paraeducator <i>Barre Elementary and Middle School</i>	April 2016-Present Barre, VT
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In class and small group math instruction for struggling learners in grades K-6.

- Design lesson plans and materials that are aligned with the students' current math levels.
- Collaborate with special educators and classroom teachers to discuss student progress and goals.
- Lead small groups that are centered around student conversations and exploration of the math topics.

Substitute Teacher <i>Barre Town & Barre City Schools</i>	November 2015 – April 2016 Barre, VT
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On-Call substitute teacher

- Provide instruction based on the lesson plans provided by the classroom teacher.
- Keep the day as normally flowing as possible by sticking to the classroom schedule and by providing good classroom management.

Substitute Teacher <i>Montpelier Public Schools</i>	November 2015 – April 2015 Montpelier, VT
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On-Call substitute teacher

- Provide instruction based on the lesson plans provided by the classroom teacher.
- Keep the day as normally flowing as possible by sticking to the classroom schedule and by providing good classroom management.

Substitute Teacher <i>Central Square School District</i>	September 2011 – June 2014 Central Square, NY
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On-Call and long-term substitute teacher

Ashley Gilstad
3/4 Special Educator
Bare City Elementary and Middle School
agilsbce@u61.net
802-476-6541

Cindy Edick
Special Educator
Paul V Moore High School
Cedick@Cssd.Org
315-668-9929

Technical Assistance Grant Application Form

We welcome applications from teams that include school board members, superintendents, representatives of community organizations, parents, and students.

Application Deadline: May 1, 2018
Please email completed form to sholson@vtvsba.org

School District: Barre Supervisory Union
Contact Name: John Pandolfo
Contact Phone: 802-476-5011 x1017
Contact Email: jpandbsu@u61.net

Describe your team. Who is the lead contact for the project?

Our team ideally would consist of school board members, community members, parents, students, school administration and staff. We do not have a team formed at this point, other than the school board and superintendent.

I, as the superintendent, would function as the lead contact at the start of this project. This may transfer to another member of our team at some point in the future.

How have you incorporated students in the application process? How have you incorporated parents?

We have not yet incorporated students and parents, but would have them be the target of this work.

With a goal of building site-based councils and incorporating student voice, we would plan to incorporate our Students on the Move club from Barre City Middle School, and our student councils from Barre Town Middle School and from Spaulding High School. We would include our parent groups as they currently exist at our three schools. We would also look to include business members and non-parent members of our community, as well as administration and staff.

What are the specific questions or challenges that engagement might help you address?

Examples could be:

- How to establish school-based councils
- How to approach school redesign, the allocation of resources among member districts in a supervisory union, or other key decisions
- How to create or expand initiatives to strengthen and support student voice at the school and district levels
- How to use new tools for communication on student progress, such as proficiency-based report cards

How to establish school-based councils.

The greatest challenge for our school board has been the telephone and "word of mouth." Often times, our feedback is obtained through the presence of small delegations of community members, and the individuals vary based upon the subject, who offer feedback on any particular subject under discussion. We would like to develop engagement processes which target all of the community rather than just parents or active taxpayers on items of importance to the school.

The community currently has a more reactive relationship with the school and School Board. We would like to learn how to establish engagement activities in a proactive mode. This would include methods of notification, recruitment for school based councils and committees and greater informational input into the activities of the Board such as budget and facilities.

Since we have PreK-8 schools, we would be interested in learning how to involve younger students in the decision making process. Since levels of understanding are diverse at these ages, developing activities to explain functions and encourage input are needed. Additionally, increasing student voice at the high school level is desired.

What strategies have you employed in the past to engage your school and community? What have been the biggest successes and greatest challenges?

We have been using both traditional and updated methods for engaging parents. The usual "in the backpack method is the most utilized but not necessarily the most successful. We have also used email, the local public service board (Front Porch Forum) and local news media outlets such as the Time Argus newspaper and WDEV radio. Traditional public hearings and warnings of routine Board Meetings are continually used. Social media in the form of Facebook is also used.

We have active PTOs at both Barre Town and Barre City School, and a Parent Group at Spaulding High School which has become more active around Proficiency Based Grading. We also have Proficiency Based Grading Nights, Math Nights and Literacy Nights at the PreK-8 schools, some of which are funded by Title Grant funds. We have open houses and community harvest dinners, and holiday dinner and gift events to support families in the community who are in need. We also have Dabble Day and a variety of informational events for families of our youngest children in the community to get them into the schools before they are school age. Many of these events have been highly successful and well attended. Certainly our PTO's struggle from the same small core group of parents participating and doing a lot of work.

In our last Act 46 effort we held community forums at which attendance was very light. We do televise all of our Board and Act 46 meetings, and are working to make the recordings more easily accessible, and are also advertising our meetings and events on Front Porch Forum and our district Facebook pages more and more.

Our challenges with Act 46 indicate we need a way to have a more engaged community in what happens in our schools. There is a concern that local control will be lost in consolidation of districts, and development of site-based councils could help our community feel like they still have that level of local control.

We will be continuing to work on our PBL report cards and the means and methods of reporting student outcomes to parents. We would be interested in engaging parents in development rather than accessing feedback post development.

How are you currently engaging with families who qualify for free and reduced lunch? If you are not currently engaging with this population, how would you like to engage?

Some of the events mentioned above, particularly the Title Funded Math and Literacy Nights and Title 1 meetings, target the FRL community officially and tend to be well attended. Also the holiday dinner and gift events engage that community. We have also hosted parenting classes in the evening. We would like to work toward more evening "courses" for our adult community, particularly in the PreK-8 schools, with child care provided. We know that an engaged public will better understand and appreciate the good things that we do.

How have you worked to advance equity in student outcomes? What have been the biggest successes and greatest challenges?

Our strong tiered intervention programs (in math, literacy, and behavior), our extended day and year programs, and our increasingly heterogeneous curriculum have resulted in some of our greatest successes in achieving greater equity of student outcomes. With this said, we have a long way to go. Much of that is more in place at the PreK-8 level, and high school by nature is more homogeneously grouped. At the high school, we have incorporated a newly revised EST system as well as academic advisory bands in the middle of the day. All of our intervention and enrichment programs need to be further refined to improve the use data to achieve better outcomes. Our daily schedules constrain us in many ways. These are all things we are looking to study in our contracted work with District Management Group in their Act 46 Cohort #2, which we were allowed to participate in even though we have not yet merged under Act 46.

**BARRE
SCHOOLS**

John Pandolfo <jpandbsu@u61.net>

CIP - Continuous Improvement Plan application approved

1 message

AOE-GMSHelp@vermont.gov <AOE-GMSHelp@vermont.gov>

Thu, May 10, 2018 at 6:30 AM

To: jpandbsu@u61.net

Cc: jtolmbsu@u61.net

The CIP - Continuous Improvement Plan application for your school district has been approved by the Agency of Education on 5/10/2018 6:30:54 AM. The approved CIP is available in the Grants Management System.

Applicant: S061 BARRE
SU

Continuous Improvement Plan

Applicatio : 2018-2019 **Project Period:**
Cycle: CIP - 7/1/2018 -
Original 6/30/2019
Application



PHASE 1: Assess Needs and Innovate

Shared Vision

The mission of the Barre Supervisory Union is to do what it takes to ensure the success of every child.

Through the CIP process, we will strive to implement a system of coordinated and aligned curriculum, instruction, and assessment which defines, measures, and communicates clear student learning objectives as well as work to improve our multi-tiered system to better support all students in their academic and socio-emotional development.

Describe the broad area(s) of focus directly related to the 5 domains of EQS: Academic Proficiency; Safe and Healthy Schools; High Quality Staffing; Personalized Learning; and Investment Priorities.

Academic Proficiency

- ***There continue to be significant gaps between the achievement levels of students who qualify for free and reduced lunch and those that do not. In some grade levels, these differences in achievement levels exceed 20%. This is true for both ELA and Math. Source: SBAC 2017***
- ***Although performance in Math at some grade levels exceeds the State average, only three cohorts of students exceed 70% proficiency rating. Of these groups, none of them are categorized as students receiving free or reduced lunch. In one cohort, the achievement gap exceeds 40%. Source: SBAC 2017***
- ***Teachers report that PLC time is not well planned or structured. Student work is not consistently discussed. There is little consistency across the schools and grade levels. Source: Teacher interview and feedback forms***

Safe and Healthy Schools

- **Students' social, emotional and behavioral needs are increasing in intensity and frequency as student demographic evolves due to increases in adverse experiences. Source: SWIS and local data**
- **Teachers are experiencing increased pedagogical demand around trauma informed practice and there is a lack of coordination of service and consistency of practice at the Tier 2 level. Source: Teacher Interviews and surveys**

Based on the identified broad focus areas, describe the prioritized problems for which you intend to seek innovative solutions/interventions (Problems of Practice)

Problem of Practice:

Our system lacks total alignment in practice for curriculum delivery, assessment, data analysis and instruction cycles.

Problem of Practice:

All students may not get the level of support that they need because our system does not have the capacity to support all of their needs in a consistent way

Based on needs assessment results, data analysis, and research support, define your Theory of Improvement for this goal.

Goal 1

If we build teacher capacity through the analysis of data, observation, support of teaching in a proficiency based system, and increase knowledge about the instructional core and standards, THEN we will develop an informed and purposeful school improvement process that will lead to improved outcomes for all students.

Goal 2

If we establish consistency in practice and intervention for social and emotional and academic needs, then we can remove barriers to student learning, increase time in the classroom for students and therefore students will spend more time learning and we will close equity gaps.

--

**Goal
Titles**

CIP Goal 1 Title:

Academic Proficiency

We will implement a system of coordinated and aligned curriculum, instruction, and assessment which defines, measures, and communicates clear student learning objectives.

**Educational Quality
Standard (EQS)
Focus Areas**

**Curriculum Coordination, Local Assessment System,
Professional Development, Staff Evaluation,
Instructional Practices, Leadership, Student Data System,
Student Voice and Choice, Proficiency Based Learning**

Goal 1 What change(s) can/did we make that will result in improvement?

- We will train team leaders to utilize the data cycle process and lead teams in PLC work.
- We will continue to work to determine how we will approach data collection and entry as we move away from numeric grades and continue to report progress through proficiencies and multiple pathways to success.
- We will gather evidence of use of formative and summative assessments aligned with proficiencies
- Agreed-upon programs and units will be implemented with fidelity
- We will develop and use a shared practices document.
- Differentiated instruction and clearly posted learning targets will be evident during walkthroughs.
- All teams will evaluate current PLC structure and increase capacity to review student work with fidelity and use that work to inform instruction.

CIP Goal 2 Title:

Social Emotional Learning

We will strive to meet the academic and socio-emotional needs of all students by implementing curriculum, programs and strategies including: PBIS, Developmental Designs, Responsive Classroom and trauma informed practices at tier 1 and 2

**Education Quality
Standards (EQS)
Focus Areas**

**Curriculum Coordination, Local Assessment System,
Professional Development, MTSS,
Instructional Practices, Leadership, Student Data System,
Student Voice and Choice, Social/Emotional Health,
Staffing, Continuous Improvement**

Goal 2 What changes can/will we make that will result in improvement

Continue to develop, strengthen and implement our MTSS model of:

- **Consistent Tier 1 universal instruction, including differentiation and universal screening for academic and social/emotional learning and trauma informed practices**
- **Well designed, responsive Tier 2 intervention for academic areas and trauma informed social emotional development . Continue to develop in house systems and protocols for tier 2 trauma informed practice, referral and response system- pre-K - 8**
- **We will strengthen our system of supports for students experiencing homelessness and in State custody**

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

801

Lisa Perreault
Business Manager

John Pandolfo
Superintendent of Schools

Donald E. McMahon, M.Ed.
Director of Special Services

Jacquelyn Ramsay-Tolman M.Ed. CAGS
Director of Curriculum, Instruction, and
Assessment

120 Ayers Street
Barre, VT 05641
Phone: 802-476-5011
Fax: 802-476-4944 / 802-477-1132
www.bsuvt.org

Sandra Cameron, M.Ed., MOT
Director of Early Education/Act 166 Coordinator

Carol Marold
Human Resource Coordinator

Lauren May
Interim Early Education Coordinator

Emmanuel Ajanma
Director of Technology

***Doing whatever it takes to ensure
success for every child.***

Jamie Evans
Director of Facilities

May 17, 2018

TO: The Members of the Barre Supervisory Union Board

RE: Superintendent's Report

Please accept the following report to the Supervisory Union Board:

1. Superintendent's Office

- a. We reached a tentative agreement with the AFSCME custodial/maintenance staff on May 9. Final topics discussed still need to be reduced to written form, the final document needs to be reviewed and then ratified.
- b. We are working on side letters to the AFSCME and Para-Educator Agreements that expire on June 30 to address the required changes necessary for our transition from Future Planning Associates to DataPath as our Third Party Administrator (more details in the Human Resources section).
- c. Fourteen candidates have submitted applications for the Secretary of Education position. Governor Scott has stated he plans to leave Acting Interim Secretary Boucher in the position until a permanent Secretary is appointed, rather than appointing an interim.
(<http://digital.vpr.net/post/scott-admin-acting-education-secretary-will-likely-serve-until-new-agency-head-named#stream/0>)
- d. May 11 was the planned closing date the the legislature, but many big issues related specifically to education remain unresolved. An extended session and a veto session are both likely at this point.
- e. The legislatively determined school safety grants will roll out over the next few months. There are questions and discussions regarding whether larger schools such as ours will receive larger awards than the previously stated \$25,000 maximum, so keep your ears open on that issue. Each building is actively discussing how to use the funds.
- f. As this report is written, there are six weeks of school remaining, with all of the end of year planning underway, as well as summer planning for student programs and facilities work. The administrative team retreat is scheduled for August 2 and 3.

2. Business Office:

- a. Powerschool Statewide School District Data Management System (SSDDMS) trainings are taking place in May and June. The BSU has signed the PowerSchool User Agreement and will participate in Round 1b. This session allows us to install the system now, begin to migrate our chart of accounts to the statewide Uniform Chart of Accounts (UCOA) and build our FY20 Budget in the system. We anticipate a "go-live" date of July 1, 2019. This week and next the business office, human resources, and technology teams will attend sessions to assist the state and Powerschool consultants to develop a Business Rules Manual.
- b. On May 23-25 I will be attending the Annual Tri-state ASBO Conference in Portland, ME. This 3-day conference is rich with professional development opportunities.

- c. Revenue Anticipation Notes, and other RFP planning is progressing well.
- d. The legislature is gearing up to make final decisions. At a press conference on May 8, VASBO shared the following message with lawmakers: *School business managers have responsibility for the financial side of the public education equation. Our job is to understand and account for the resources supporting public education, including balancing federal, state and private resources to create a solid budgets plan that assures money in equals money out. In order to do that, we have to forecast properly and understand our programs, expenses and revenues. We are the primary school personnel who have to manage the changes to the funding system and managing the costs of new initiatives. We apply sound, realistic business practices and forecasts. We are asking the Governor and General Assembly to move cautiously on "quick fixes" or "easy solutions" and instead follow best practices when implementing new ideas and initiatives that include fully understanding how these initiative meet financial and educational goals.*

3. Curriculum

- a. The Medicaid Administrative Claiming (MAC) Annual Reinvestment Plan has been submitted. The committee identified continuing to support funding the Student Assistant Providers as the priority for the 2018-2019 reinvestment plan.
- b. On May 2nd and 3rd a BSU team comprised of middle and high school level teachers, guidance counselors and administrators attended the Vermont Professional Learning Network's Digging Deep Expert Series focusing on student-centered learning. The team spent two days learning from Dr. Allison Zmuda. Dr. Zmuda has more than 17 years of experience as an education consultant specializing in student-centered learning. We were given a clear overview of what personalized learning is and how to best work to make the most of this powerful framework. The team is working on a plan to disseminate this new learning to our colleagues.
- c. On May 8th I attended the Consolidated Federal Programs Grants Management System Training. This training covered the CFP dependencies on Continuous Improvement Planning and Central Data and gave participants support in navigating through our own CFP application. The BSU Continuous Improvement Plan has been submitted to the AOE for review and and they notified us on May 10 that it has been approved. This is on the agenda for the BSU Board to approve on May 17.
- d. On the heels of the CFP training this week, I am beginning the work of writing grant investments for the 2018 - 2019 school year. These investments will be uploaded into the AOE's new grant management system. The investments will include Title I Part A - Improving the Academic Achievement of the Disadvantaged, Title II Part A - Supporting Effective Instruction, Title I - SI - School Improvement, Title III - Part A - English Language Acquisition & Language Enhancement and Title IV Part A - Student Support & Academic Enrichment. These investments must be connected to the continuous improvement plan.

4. Special Education

- a. The BSU will be changing our special services software data system for collecting student information from Goal View to DocuSped. The new system will provide case managers and administration a more user friendly approach while developing special service documentation. Stacy Anderson, Emmanuel Ajanma and myself have been organizing the transition to Docusped with the assistance of Richard Smith. Richard will provide the initial software training with our sped staff in June followed up with a more indepth training in August. The system will be up and running prior to the start of the school year.
- b. We are continuing our interviewing process to fill vacant special education positions throughout the District.

5. Technology:

- a. The BSU, SHS and BTMES websites went down for a few days during the first week of May. The web hosting service provider that we have used for years to host these websites had been acquired by a new hosting company, which caused the issue. The migration process of our accounts left the websites broken and down. I have contracted another more reputable web hosting company and the sites are now up and running.
- b. We are moving ahead with plans to redesign BSU and all the schools' websites. I have created an RFP that would be sent out to web designers who would like to bid. We will establish BSU website team that will include two representatives from each building. The primary task for this team will be to come up with some essential requirements that we would like to have on the websites.

- c. As part of our ongoing development of professional knowledge, skill and practice, some members of the tech team will be attending a Technology Summit in Burlington on May 16th. We hope to learn more about the latest trends in cloud computing, data management, and disaster recovery.
- d. The additional Chromebooks that the BSU has acquired for the schools is enabling us to support SBAC, PE and Science assessments (VTSA) more efficiently. We have also made many improvements to our wireless capacity to handle the additional demands on the network.
- e. We are introducing some changes to the rules and procedures for the implementation of the Acceptable Use Policy. I will be sending letters home to parents/guardians regarding our K-12 Technology Use and Opt-Out option. We hope that these changes will promote educational excellence and help prepare students for an increasingly technological world.

6. Early Education

- a. We are pleased to welcome Melinda Schmalz, Early Childhood Special Educator, into a new role in our early education programs. Melinda will be supporting students with intensive needs for the 2018-2019 school year. Melinda currently serves the Barre Town Early Education Program and community programs in Barre City. This position is now advertised on School Spring.
- b. The early education teams at both schools are working on enrollment for the 2018-19 school year. Currently there is a waiting list at both school for preschool placement.
- c. The development of an extended day service model for children with intensive special needs is well underway. Space has been secured at the Barre Town School and transportation details are being worked out. Families have been informed of plans and teams are making placement decisions.
- d. In the legislature, Universal Prekindergarten has been a hot topic in the House and in the Senate, in the Education Committee and in the Human Services Committee. An amendment was drafted 5/7 so a floor vote is imminent.

7. Human Resources:

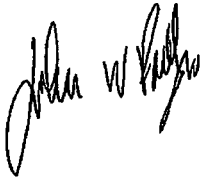
- a. The transition for our HRA from third party administrator Future Planning Associates to Data Path is in progress. Because of the unforeseen state of our accounts the expected one weekend transition period has been extended to three weeks. Our accounts should be back online on May 21st. To assist members during this time, VEHI is covering ALL prescription costs with no cost to employees.
- b. The change in our TPA has necessitated modifying the healthcare portion of our master agreements with the AFSCME association and the Paraeducator association. We are working on "side letters" to these agreements to define the modifications. The current cost share structure/agreement with the teachers, where the employer covers all out of pocket costs, allows us to continue under the current HRA structure until January 2019 without modification to the master agreement.
- c. Last year we moved our healthcare plans from a fiscal year to a calendar year. Because of that move we will have time to evaluate Data Path's performance before the 2019 plan year begins. We are hopeful that Data Path will perform well and no change will be needed.
- d. Although the above mentioned issues have required the bulk of our time this month, we continue moving forward with the development of our off boarding process. This process includes an exit interview. In addition to the standard benefits of an interview we are hopeful that the information collected will give us insight into the high paraeducator turnover. A off boarding meeting is already in place for benefits. We expect to add the electronic exit interview in the next few weeks.
- e. The substitute committee will meet on May 15th. The members include teachers, sub coordinators, HR, a long term sub, and the superintendent. We are looking forward to the expected efficiencies and enhancements to our substitute system.

8. Facilities:

- a. Spring clean up is underway at all of the BSU buildings. Cleaning and storing of winter equipment is taking place as well as dusting off the summer equipment for use soon! Coordination of summer vacation break projects are also underway. Sports fields have been prepped for all of the spring sports athletes. Wood chip boilers are winding down their winter use with servicing soon on the schedule.

- b. We met with Barre City Director of Public Works Bill Ahearn to develop a plan for additional parking at the BSU Office. Bill has helped us create a cost-effective plan for additional parking spaces utilizing a significant amount of materials already on hand. If we are able to implement this plan we should have it completed this fall.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "John Pandolfo". The signature is stylized with a large initial "J" and a cursive "P".

John Pandolfo
Superintendent of Schools
on behalf of the Barre SU Central Office Administrative Team

DRAFT

BARRE SUPERVISORY UNION CURRICULUM COMMITTEE MEETING

Spaulding High School Library

April 23, 2018 - 5:30 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Tyler Smith (BC) - Chair
Ed Rousse (SHS) – Vice Chair
Jennifer Chioldi (BC)
Joe Blakely (SHS)
Victoria Pompei (BT)

COMMITTEE MEMBERS ABSENT:

ADMINISTRATORS PRESENT:

Sandra Cameron, M.Ed., MOTR/L, Act 166 Regional Coordinator
Lauren May, M. Ed., Interim EEE Director
Donald McMahon, Director of Special Services
Jennifer Nye, Principal (BTMES)
Jacquelyn Ramsey-Tolman, Director of Curriculum, Instruction, and Assessment
Jim Taffel, Principal, (BCEMS)

GUESTS PRESENT:

Paul Malone Sonya Spaulding Gerry Reymore Lauren Singer

Mr. Smith called the Monday, April 23, 2018, meeting to order at 5:38 p.m., which was held at the Spaulding High School Library.

1. Approval of Minutes – March 26, 2018 BSU Curriculum Committee Minutes

On a motion by Mrs. Pompei, seconded by Mrs. Chioldi, the Committee unanimously voted to approve, as amended, the Minutes of the March 26, 2018 BSU Curriculum Committee Meeting.

2. Additions and/or Deletions to the Agenda

None.

3. Updates to Family and Consumer Sciences Programs Presentation

Screen prints from a Power Point Presentation titled 'Moving from FACS to Health in Middle School – PK – 12 Program Alignment' was distributed. Mrs. Tolman advised that much work has been performed this year in an effort to align curriculum from Pre-k through 12th grade. As the program has changed much over the years, it is felt that the name should be changed from FACS to Health Education. The new name better reflects what is being taught. Mrs. Tolman provided a historical overview of the program, from the 70's to current instruction. It was noted that there are no graduation requirements or curricula for FACS. Licensure of FACS is being phased out, with a movement towards a Statewide Health Licensure/Endorsement. Information regarding current staff and their Endorsements was shared with the Committee. Data from the Vermont Youth Risk Behavior Survey, guides the direction for Health education. BSU Tobacco Grant funding and resources supplement the development of Health Curricula. It is believed that this grant will be available next year. Alignment of curriculum has included discussion of adding Health at BCEMS for grades Pre-k through 4, so that BCEMS Health Curriculum aligns with BTMES (which does have a Health program). Mrs. Tolman provided an overview of work being performed to solidify alignment, including alignment to the National Health Standards, which have been adopted by the Vermont Agency of Education. It was noted that a Health credit is an SHS graduation requirement. Most high school students obtain the Health credit during their freshman year. A brief overview of licensing recommendations was provided. It was noted that Standards are addressed differently based on grade level and developmental needs. It was noted that teachers at BCEMS are trying to incorporate Health into their other curriculum. Mrs. Tolman provided a summary of the next steps which include; changing the name from FACS to Health, implementation of Health at BCEMS for Pre-k through 4th grade, continued work on alignment of curriculum, becoming consistent with Proficiency Skills Based Requirements (per National Health Standards), and Health Education Professional Development opportunities. The proposed name change will be brought before the BSU Board for approval. Implementation of Health for Pre-k through 4th grade at BCEMS will be brought before the BCEMS Board. Mrs. Tolman advised that there is funding to support Health Education at BCEMS and queried whether there should be a push to have the course implemented for next year (FY19). It was noted that BTMES has both Health and Guidance. For the purpose of aligned curriculum, should Guidance also be implemented at BCEMS? Mrs. Spaulding voiced concern for funding of Guidance. It was noted that funding (approximately

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\$35,000) has been secured for Social/Emotional services. It was noted that the addition of 'Health', will impact report cards and scheduling.

4. BSU Program for Students with Autism Spectrum Disorder and Other Intensive Special Needs Presentation

Screen prints of a presentation titled 'Presentation to the Barre Supervisory Union Curriculum Committee' (dated April 23, 2018) were distributed. Sandra Cameron and Lauren May introduced themselves to the Committee and provided a brief overview of their experience. Mrs. Cameron advised that the need for programs for students with Autism Spectrum Disorder and other intensive special needs, has been known for years and there has been an SU wide effort to implement programs to serve the need. The goal is to provide services as soon as Autism Spectrum Disorder has been diagnosed. Many students are diagnosed between 18 months and 2 years of age. It was noted that a diagnosis must be made by a physician, not staff. Additionally, there are students who are identified as 'intensive needs' students, who do not have a documented formal diagnosis. Mrs. Cameron advised regarding the population of students within the SU, noting that some students receive private services within the community. Mrs. Cameron and Mrs. May provided an overview of program services, and advised regarding the importance of keeping students in the classroom as much as possible. It is believed that services are best provided by utilizing Special Educators (rather than para-educators) in the classroom. Mrs. Cameron is confident that the BSU is ready to move forward with new programming and does not foresee any major obstacles or funding issues. Early cost analysis indicates that implementation of the new program should not have a significant impact on the budget. The next steps include meeting with families, finalizing details around space (at BTMES), transportation and staffing, developing a phase-in schedule (for Fall 2019), and performing some more in-depth cost analysis. Mrs. Cameron is looking forward to identifying a team and coordinating training.

5. Update – Specialization in the Middle School

Mrs. Tolman provided an overview of the structure for 5th grade (at BCEMS and BTMES) and 6th grade (BCEMS) where each class is taught by 2 teachers. One of the two teachers provides Math and Science instruction. The other teacher provides instruction for Social Studies and Language Arts. There is a desire to change the structure to specialized teaching, whereas, each subject would be taught by a different teacher, who specializes in one topic. Mrs. Tolman advised that discussions have included identification of positives and hurdles/pitfalls of changing to a specialized structure, and provided an overview of the identified items. It is believed that the specialized model will be beneficial to both students and staff. Mr. Smith believes the biggest concern is having the right teacher in place for each subject. In response to a query, Mrs. Tolman provided an overview of each identified area of concern, and provided an in-depth explanation to better explain the identified concerns.

6. Next Meeting Date/Agenda

The next meeting will be Monday, June 4, 2018 at 5:30 p.m. in the SHS Library.

Agenda Items:

- SHS Community Service Graduation Requirements
- Pre-k through 12th grade Social Studies
- Pre-k through 4th grade Health

Mr. Smith advised that during his years of service on the BCEMS Board, he has not been made aware that there is no Health Curriculum for the lower grades, and queried regarding other possible 'holes' in curriculum. Adding Health for Pre-k through 4th grade should have been discussed during budget development.

Mr. Malone queried regarding students who opt out of classes and go to a Study Hall, rather than take a different academic class. Mrs. Tolman advised that students should have a personalized learning plan, and have options to take different classes, including on-line classes.

Mr. Malone advised that a student addressed the SHS Board recently regarding concern that a possible requirement for freshmen to take a collaborative PE class will have a negative impact on foreign language. Students, who are required to take PE during their freshman year, will be prevented from taking a foreign language class. The impact of losing a year of language could have a very negative impact on students and the language department as well. Losing a year of language could cause students to lose interest in a foreign language, and taking a year off from a foreign language will result in students 'losing' the skills that they acquired in middle school. It was noted that the State is now requiring 9th graders to be tested in 'Fitness'. Work is being done to develop curriculum and testing to meet the requirement. This item needs to be researched further.

Adjournment

On a motion by Mr. Rousse, seconded by Mrs. Chioldi, the Committee unanimously voted to adjourn at 7:25 p.m.

Respectfully submitted,
Andrea Poulin

Barre Supervisory Union
FY18 Expenditures/Year-end Projection
May 17, 2018

Account Description	FY18 BUDGET 7/1/17-6/30/18	Year to Date 7/1/17-5/10/18	Encumbrances 7/1/17-3/5/18	Total Projected Expenditures 7/1/17-6/30/18	OVER / UNDER BUDGET Projected
1 Curriculum Development	\$149,521.00	\$149,815.00	\$19,090.00	\$169,000.00	(\$19,479.00) *
2 Technology	\$603,441.00	\$603,441.00	\$58,219.00	\$595,000.00	\$8,441.00
3 Board of Education	\$66,600.00	\$96,679.00	\$5,549.00	\$105,000.00	(\$38,400.00) *
4 Superintendent's Office	\$303,060.00	\$265,242.00	\$29,920.00	\$310,000.00	(\$6,940.00)
5 Business Office/HR	\$574,939.00	\$487,616.00	\$54,079.00	\$552,000.00	\$22,939.00 *
6 Operation & Maint.	\$214,584.00	\$184,910.00	\$19,147.00	\$209,000.00	\$5,584.00
7 ADMINISTRATION	\$1,912,145.00	\$1,787,703.00	\$186,004.00	\$1,940,000.00	(\$27,855.00)

FY18 Revenue/Year-end Projection

Account Description	FY18 BUDGET	YTD Revenue	Total Projected Revenue
8 Interest	\$0.00	\$1,372.00	\$1,500.00
9 BCEMS Assessment	\$634,251.00	\$634,251.00	\$634,251.00
10 SHS Assessment	\$490,367.00	\$490,367.00	\$490,367.00
11 CVCC Assessment	\$107,642.00	\$107,642.00	\$107,642.00
12 BTMES Assessment	\$579,886.00	\$579,886.00	\$579,886.00
13 Miscellaneous Revenue		\$11,561.00	\$11,561.00
14 Prior Yr. Surplus Revenue	\$100,000.00	\$0.00	\$100,000.00
15 TOTAL	\$1,912,146.00	\$1,825,079.00	\$1,925,207.00
16 BSU SURPLUS/(DEFICIT)			(\$14,794.00)

*** Narrative**

- 1 Benefit change
 - 3 Legal fees-negotiations - UNDERBUDGETED
 - 5 Staffing changes/Grants
- SPECIAL EDUCATION AND TRANSPORTATION**
EXPENSES/REVENUES REPORTED AT DISTRICT LEVEL IN FY18.
FY19 ALL EXPENSES/REVENUES REPORTED IN BSU.

Report # 24747

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
00 BARRE SUPERVISORY UNION				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
1. 100-010-2210-5110-00 BSU CURRICULUM - DIRECTOR SALARY	90,515.00	81,384.61	10,615.39	(1,485.00)
2. 100-010-2210-5112-00 BSU CURRICULUM - STAFF SALARIES	33,115.00	29,440.00	3,840.00	(165.00)
3. 100-010-2210-5128-00 BSU CURRICULUM - HEALTH INS BUYOU	600.00	0.00	0.00	600.00
4. 100-010-2210-5210-00 BSU CURRICULUM - HEALTH INS	0.00	20,220.78	3,211.20	(23,431.98)
5. 100-010-2210-5220-00 BSU CURRICULUM - FICA & MED	9,453.00	7,955.14	1,105.83	392.03
6. 100-010-2210-5230-00 BSU CURRICULUM - LIFE INS.	473.00	302.45	39.45	131.10
7. 100-010-2210-5240-00 BSU CURRICULUM - PENSION	1,744.00	1,472.00	192.00	80.00
8. 100-010-2210-5250-00 BSU CURRICULUM - W/COMP INS.	971.00	864.42	0.00	106.58
9. 100-010-2210-5270-00 BSU CURRICULUM - STAFF TUITION REIM	2,000.00	1,800.00	0.00	200.00
10. 100-010-2210-5280-00 BSU CURRICULUM - DENTAL INS.	750.00	663.32	86.52	0.16
11. 100-010-2210-5321-00 BSU CURRICULUM - SCHL CURRIC STIPE	6,500.00	0.00	0.00	6,500.00
12. 100-010-2210-5580-00 BSU CURRICULUM - TRAVEL & CONF	2,000.00	2,243.01	0.00	(243.01)
13. 100-010-2210-5610-00 BSU CURRICULUM - SUPPLIES	1,000.00	2,176.15	0.00	(1,176.15)
14. 100-010-2210-5640-00 BSU CURRICULUM - BOOKS & MAGAZIN	0.00	64.58	0.00	(64.58)
15. 100-010-2210-5810-00 BSU CURRICULUM - DUES & MEMBER F	400.00	1,229.00	0.00	(829.00)
TOTAL 2210 CURRICULUM DEVELOPMENT	\$149,521.00	\$149,815.46	\$19,090.39	\$(19,384.85)
2225 TECHNOLOGY				
16. 100-010-2225-5110-00 BSU TECHNOLOGY - DIRECTORS SALAR	76,832.00	63,317.99	11,494.40	2,019.61
17. 100-010-2225-5112-00 BSU TECHNOLOGY - TECH TEAM SALAR	279,909.00	239,803.81	30,123.12	9,982.07
18. 100-010-2225-5117-00 BSU TECHNOLOGY - SUMMER / TEMP W.	4,000.00	11,823.00	0.00	(7,823.00)
19. 100-010-2225-5128-00 BSU TECHNOLOGY - HEALTH INS PAYOL	2,000.00	0.00	0.00	2,000.00
20. 100-010-2225-5210-00 BSU TECHNOLOGY - HEALTH INS.	56,084.00	43,564.21	4,433.07	8,086.72
21. 100-010-2225-5220-00 BSU TECHNOLOGY - FICA & MED	28,788.00	22,955.17	3,183.74	2,649.09
22. 100-010-2225-5230-00 BSU TECHNOLOGY - LIFE INS.	1,424.00	889.35	118.29	416.36
23. 100-010-2225-5240-00 BSU TECHNOLOGY - PENSION	19,163.00	13,611.02	1,506.18	4,045.80
24. 100-010-2225-5250-00 BSU TECHNOLOGY - W/COMP INS.	2,834.00	2,454.06	0.00	379.94
25. 100-010-2225-5270-00 BSU TECHNOLOGY - STAFF TUITION REI	2,000.00	0.00	0.00	2,000.00
26. 100-010-2225-5280-00 BSU TECHNOLOGY - DENTAL INS.	2,207.00	1,961.12	259.56	(13.68)
27. 100-010-2225-5330-00 BSU TECHNOLOGY - CONTR PROF SRVC	12,000.00	4,806.80	3,025.00	4,168.20
28. 100-010-2225-5430-00 BSU TECHNOLOGY - REPAIR & MAINT	1,000.00	282.53	0.00	717.47
29. 100-010-2225-5530-00 BSU TECHNOLOGY - COMMUNICATION	35,000.00	28,958.39	620.90	5,420.71
30. 100-010-2225-5580-00 BSU TECHNOLOGY - TRAVEL & CONF	6,000.00	4,707.87	404.00	888.13
31. 100-010-2225-5581-00 BSU TECHNOLOGY - STAFF TRAINING	7,500.00	4,575.00	0.00	2,925.00
32. 100-010-2225-5610-00 BSU TECHNOLOGY - SUPPLIES	2,000.00	1,284.91	0.00	715.09
33. 100-010-2225-5612-00 BSU TECHNOLOGY - INK / TONER	2,000.00	705.22	0.00	1,294.78
34. 100-010-2225-5640-00 BSU TECHNOLOGY - REF BOOKS / MANU	500.00	607.35	0.00	(107.35)
35. 100-010-2225-5650-00 BSU TECHNOLOGY - AUDIO / VISUAL SU.	1,000.00	88.52	0.00	911.48
36. 100-010-2225-5670-00 BSU TECHNOLOGY - SOFTWARE	3,000.00	5,222.00	0.00	(2,222.00)
37. 100-010-2225-5673-00 BSU TECHNOLOGY - INFINITE CAMPUS L	28,200.00	28,852.27	2,394.00	(3,046.27)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 24747

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
38. 100-010-2225-5730-00 BSU TECHNOLOGY - EQUIPMENT	30,000.00	22,858.86	657.00	6,484.14
TOTAL 2225 TECHNOLOGY	\$603,441.00	\$503,329.45	\$58,219.26	\$41,892.29
2310 BOARD OF EDUCATION				
39. 100-010-2310-5110-00 BSU BOARD - MTG MINUTE WAGES	0.00	(150.00)	0.00	150.00
40. 100-010-2310-5320-00 BSU BOARD - CONTR ED SERVICES	0.00	622.50	0.00	(622.50)
41. 100-010-2310-5330-00 BSU BOARD - CONTRACTED PROF SRVC	5,000.00	13,803.50	0.00	(8,803.50)
42. 100-010-2310-5341-00 BSU BOARD - BSU AUDIT SERVICES	15,700.00	16,600.00	0.00	(900.00)
43. 100-010-2310-5342-00 BSU BOARD - BCEMS AUDIT SERVICES	13,000.00	12,700.00	300.00	0.00
44. 100-010-2310-5343-00 BSU BOARD - BTMES AUDIT SERVICES	13,000.00	12,480.00	520.00	0.00
45. 100-010-2310-5344-00 BSU BOARD - SHS AUDIT SERVICES	13,000.00	13,202.00	2,668.00	(2,870.00)
46. 100-010-2310-5345-00 BSU BOARD - CVCC AUDIT SERVICES	4,000.00	2,898.00	1,732.00	(630.00)
47. 100-010-2310-5360-00 BSU BOARD - LEGAL SERVICES	1,000.00	23,434.72	0.00	(22,434.72)
48. 100-010-2310-5540-00 BSU BOARD - ADVERTISING	0.00	593.06	329.08	(922.14)
49. 100-010-2310-5582-00 BSU BOARD - MEETING EXPENSES	1,200.00	0.00	0.00	1,200.00
50. 100-010-2310-5610-00 BSU BOARD - SUPPLIES	500.00	395.00	0.00	105.00
51. 100-010-2310-5890-00 BSU BOARD - AWARDS & RECOGNITION	200.00	100.00	0.00	100.00
TOTAL 2310 BOARD OF EDUCATION	\$66,600.00	\$96,678.78	\$5,549.08	\$(35,627.86)
2320 SUPERINTENDENT OFFICE				
52. 100-010-2320-5110-00 BSU SUPERINTENDENT - SALARY	117,300.00	105,840.71	13,805.29	(2,346.00)
53. 100-010-2320-5112-00 BSU SUPERINTENDENT - STAFF SALARIE	88,055.00	72,047.67	9,392.59	6,614.74
54. 100-010-2320-5120-00 BSU SUPERINTENDENT - RECEPTIONIST	250.00	5,115.75	0.00	(4,865.75)
55. 100-010-2320-5210-00 BSU SUPERINTENDENT - HEALTH INS.	35,620.00	26,166.14	3,590.34	5,863.52
56. 100-010-2320-5220-00 BSU SUPERINTENDENT - FICA & MED	15,579.00	13,397.98	1,774.64	406.38
57. 100-010-2320-5230-00 BSU SUPERINTENDENT - LIFE INS.	576.00	504.16	65.76	6.08
58. 100-010-2320-5240-00 BSU SUPERINTENDENT - PENSION	4,316.00	3,602.48	469.65	243.87
59. 100-010-2320-5250-00 BSU SUPERINTENDENT - W/COMP INS.	1,987.00	1,426.13	0.00	560.87
60. 100-010-2320-5270-00 BSU SUPERINTENDENT - STAFF TUITION	2,000.00	0.00	0.00	2,000.00
61. 100-010-2320-5280-00 BSU SUPERINTENDENT - DENTAL INS.	1,099.00	994.98	129.78	(25.76)
62. 100-010-2320-5290-00 BSU SUPERINTENDENT - LTD	5,878.00	3,662.20	0.00	2,215.80
63. 100-010-2320-5320-00 BSU SUPERINTENDENT - CONTR ED SRV	0.00	700.00	0.00	(700.00)
64. 100-010-2320-5330-00 BSU SUPERINTENDENT - CONTR PROF SI	10,000.00	7,380.00	0.00	2,620.00
65. 100-010-2320-5360-00 BSU SUPERINTENDENT - LEGAL SRVC	2,500.00	3,434.42	0.00	(934.42)
66. 100-010-2320-5430-00 BSU SUPERINTENDENT - REPAIRS & MAI	2,000.00	433.18	0.00	1,566.82
67. 100-010-2320-5440-00 BSU SUPERINTENDENT - LEASE AGREEN	1,500.00	2,286.00	352.20	(1,138.20)
68. 100-010-2320-5540-00 BSU SUPERINTENDENT - ADVERTISING	1,500.00	4,558.75	0.00	(3,058.75)
69. 100-010-2320-5580-00 BSU SUPERINTENDENT - TRAVEL & CON	1,000.00	30.12	340.00	629.88
70. 100-010-2320-5582-00 BSU SUPERINTENDENT - MTG EXP	600.00	493.25	0.00	106.75
71. 100-010-2320-5610-00 BSU SUPERINTENDENT - SUPPLIES	6,000.00	7,903.41	0.00	(1,903.41)
72. 100-010-2320-5640-00 BSU SUPERINTENDENT - BOOKS & MANI	300.00	0.00	0.00	300.00
73. 100-010-2320-5670-00 BSU SUPERINTENDENT - SOFTWARE	0.00	119.88	0.00	(119.88)
74. 100-010-2320-5730-00 BSU SUPERINTENDENT - EQUIPMENT	1,000.00	0.00	0.00	1,000.00
75. 100-010-2320-5810-00 BSU SUPERINTENDENT - DUES & FEES	4,000.00	5,145.00	0.00	(1,145.00)

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 24747

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
TOTAL 2320 SUPERINTENDENT OFFICE	\$303,060.00	\$265,242.21	\$29,920.25	\$7,897.54
2520 BUSINESS OFFICE SERVICES				
76. 100-010-2520-5110-00 BSU BUSINESS OFFICE - MANAGER SALA	83,232.00	69,128.30	9,603.70	4,500.00
77. 100-010-2520-5112-00 BSU BUSINESS OFFICE - STAFF SALARIE	284,559.00	245,123.37	28,613.39	10,822.24
78. 100-010-2520-5210-00 BSU BUSINESS OFFICE - HEALTH INS.	97,687.00	80,139.67	6,856.08	10,691.25
79. 100-010-2520-5220-00 BSU BUSINESS OFFICE - FICA & MED	28,308.00	22,449.38	2,923.61	2,935.01
80. 100-010-2520-5230-00 BSU BUSINESS OFFICE - LIFE INS.	1,509.00	885.22	105.18	518.60
81. 100-010-2520-5240-00 BSU BUSINESS OFFICE - PENSION	19,998.00	16,798.46	1,973.07	1,226.47
82. 100-010-2520-5250-00 BSU BUSINESS OFFICE - W/COMP INS.	2,571.00	2,476.33	0.00	94.67
83. 100-010-2520-5260-00 BSU BUSINESS OFFICE - UNEMPLOYMEN	6,000.00	3,159.00	1,053.00	1,788.00
84. 100-010-2520-5270-00 BSU BUSINESS OFFICE- STAFF TUITION R	2,000.00	0.00	0.00	2,000.00
85. 100-010-2520-5280-00 BSU BUSINESS OFFICE - DENTAL INS.	2,375.00	2,307.20	259.56	(191.76)
86. 100-010-2520-5330-00 BSU BUSINESS OFFICE - CONTR PROF SR	0.00	1,951.02	208.98	(2,160.00)
87. 100-010-2520-5400-00 BSU BUSINESS OFFICE - ADS SUPPORT	12,000.00	12,706.17	0.00	(706.17)
88. 100-010-2520-5440-00 BSU BUSINESS OFFICE - RENTALS & LEA	6,000.00	5,115.05	482.18	402.77
89. 100-010-2520-5521-00 BSU BUSINESS OFFICE - PROP & LIAB IN	7,500.00	10,345.00	0.00	(2,845.00)
90. 100-010-2520-5530-00 BSU BUSINESS OFFICE - TELEPHONE	1,500.00	160.00	0.00	1,340.00
91. 100-010-2520-5531-00 BSU BUSINESS OFFICE - POSTAGE	7,000.00	4,109.00	2,000.00	891.00
92. 100-010-2520-5580-00 BSU BUSINESS OFFICE - TRAVEL & CON	4,000.00	380.32	0.00	3,619.68
93. 100-010-2520-5610-00 BSU BUSINESS OFFICE - SUPPLIES	5,500.00	5,337.92	0.00	162.08
94. 100-010-2520-5612-00 BSU BUSINESS OFFICE - INK & TONER	0.00	2,417.00	0.00	(2,417.00)
95. 100-010-2520-5730-00 BSU BUSINESS OFFICE - EQUIPMENT	2,000.00	1,689.16	0.00	310.84
96. 100-010-2520-5810-00 BSU BUSINESS OFFICE - DUES & FEES	350.00	475.00	0.00	(125.00)
97. 100-010-2520-5811-00 BSU BUSINESS OFFICE - BANK SRVC FEE	850.00	463.15	0.00	386.85
TOTAL 2520 BUSINESS OFFICE SERVICES	\$574,939.00	\$487,615.72	\$54,078.75	\$33,244.53
2600 PLANT OPERATION & MAINTENANCE				
98. 100-010-2600-5110-00 BSU FACILITIES - DIRECTOR SALARY	73,440.00	64,966.16	8,473.84	0.00
99. 100-010-2600-5112-00 BSU FACILITIES - ELECTRICIAN SALARY	46,855.00	41,409.04	5,388.00	57.96
100. 100-010-2600-5210-00 BSU FACILITIES - HEALTH INS	19,034.00	16,800.88	2,185.23	47.89
101. 100-010-2600-5220-00 BSU FACILITIES - FICA & MED	9,321.00	7,726.07	1,060.44	534.49
102. 100-010-2600-5230-00 BSU FACILITIES - LIFE INS	410.00	302.45	39.45	68.10
103. 100-010-2600-5240-00 BSU FACILITIES - PENSION	4,100.00	5,318.74	693.09	(1,911.83)
104. 100-010-2600-5250-00 BSU FACILITIES - W/C INS	964.00	829.45	0.00	134.55
105. 100-010-2600-5280-00 BSU FACILITIES - DENTAL INS	380.00	663.32	86.52	(369.84)
106. 100-010-2600-5330-00 BSU FACILITIES - CONTR PROF SRVC	0.00	150.00	0.00	(150.00)
107. 100-010-2600-5411-00 BSU FACILITIES - WATER & SEWAGE	980.00	957.12	0.00	22.88
108. 100-010-2600-5423-00 BSU FACILITIES - CONTR CUSTODIAL S	10,100.00	10,100.00	0.00	0.00
109. 100-010-2600-5430-00 BSU FACILITIES - REPAIR & MAINT	5,000.00	6,218.14	0.00	(1,218.14)
110. 100-010-2600-5450-00 BSU FACILITIES - CONSTRUCT / RENOV/	20,000.00	11,068.56	0.00	8,931.44
111. 100-010-2600-5581-00 BSU FACILITIES - TRAVEL & CONF	0.00	1,349.82	0.00	(1,349.82)
112. 100-010-2600-5611-00 BSU FACILITIES - BUILDING/MAINT SUP	3,000.00	2,370.10	0.00	629.90
113. 100-010-2600-5622-00 BSU FACILITIES - ELECTRICITY	8,000.00	6,540.31	1,220.65	239.04

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114. 100-010-2600-5624-00 BSU FACILITIES - FUEL OIL	13,000.00	6,660.35	0.00	6,339.65
115. 100-010-2600-5730-00 BSU FACILITIES - EQUIPMENT	0.00	1,479.49	0.00	(1,479.49)
TOTAL 2600 PLANT OPERATION & MAINTENANCE	\$214,584.00	\$184,910.00	\$19,147.22	\$10,526.78
TOTAL 010 BSU ADMINISTRATION	\$1,912,145.00	\$1,687,591.62	\$186,004.95	\$38,548.43
030 SHARED STAFF SERVICES				
1192 BT SHARED STAFF SERVICES				
116. 100-030-1192-5118-00 BT - SHARED STAFF WAGES	9,954.55	7,539.01	2,777.54	(362.00)
117. 100-030-1192-5210-00 BT - SHARED STAFF HEALTH INS	3,711.54	2,328.35	730.55	652.64
118. 100-030-1192-5220-00 BT - SHARED STAFF FICA & MED	761.52	530.07	212.48	18.97
119. 100-030-1192-5230-00 BT - SHARED STAFF LIFE INS	8.42	5.13	1.88	1.41
120. 100-030-1192-5250-00 BT - SHARED STAFF W/C INS	77.65	58.90	0.00	18.75
TOTAL 1192 BT SHARED STAFF SERVICES	\$14,513.68	\$10,461.46	\$3,722.45	\$329.77
1193 SHS SHARED STAFF SERVICES				
121. 100-030-1193-5118-00 SHS - SHARED STAFF WAGES	20,708.22	15,554.55	5,730.67	(577.00)
122. 100-030-1193-5210-00 SHS - SHARED STAFF HEALTH INS	6,480.22	3,993.46	1,225.85	1,260.91
123. 100-030-1193-5220-00 SHS - SHARED STAFF FICA & MED	1,584.18	1,107.60	438.39	38.19
124. 100-030-1193-5230-00 SHS - SHARED STAFF LIFE INS	16.84	10.07	3.68	3.09
125. 100-030-1193-5250-00 SHS - SHARED STAFF W/C INS	161.53	121.41	0.00	40.12
126. 100-030-1193-5280-00 SHS - SHARED STAFF DENTAL INS	73.11	53.39	19.68	0.04
TOTAL 1193 SHS SHARED STAFF SERVICES	\$29,024.10	\$20,840.48	\$7,418.27	\$765.35
TOTAL 030 SHARED STAFF SERVICES	\$43,537.78	\$31,301.94	\$11,140.72	\$1,095.12
TOTAL 100 GENERAL FUND	\$1,955,682.78	\$1,718,893.56	\$197,145.67	\$39,643.55
TOTAL 00 BARRE SUPERVISORY UNION	\$1,955,682.78	\$1,718,893.56	\$197,145.67	\$39,643.55
11 BARRE CITY SCHOOL				
100 GENERAL FUND				
050 PRESCHOOL				
2423 EARLY ED ADMIN				
127. 100-050-2423-5110-11 BC EARLY ED ADMIN - COORD SALARY	39,581.00	35,958.61	4,975.88	(1,353.49)
128. 100-050-2423-5112-11 BC EARLY ED ADMIN - Admin. Assist.	12,059.00	10,669.31	1,365.79	23.90
129. 100-050-2423-5210-11 BC EARLY ED ADMIN - HEALTH INS	13,067.00	9,018.50	1,074.95	2,973.55
130. 100-050-2423-5220-11 BC EARLY ED ADMIN - FICA & MED	3,873.00	3,310.74	485.13	77.13
131. 100-050-2423-5230-11 BC EARLY ED ADMIN - LIFE INS	181.00	117.35	16.45	47.20
132. 100-050-2423-5240-11 BC EARLY ED ADMIN - PENSION PLAN	592.00	534.56	68.29	(10.85)
133. 100-050-2423-5250-11 BC EARLY ED ADMIN - W/C INS	395.00	363.34	0.00	31.66
134. 100-050-2423-5280-11 BC EARLY ED ADMIN - DENTAL INS	246.00	227.14	32.45	(13.59)
135. 100-050-2423-5580-11 BC EARLY ED ADMIN - TRAVEL & CON	625.00	924.00	795.00	(1,094.00)
136. 100-050-2423-5610-11 BC EARLY ED ADMIN - SUPPLIES	400.00	30.46	0.00	369.54
137. 100-050-2423-5730-11 BC EARLY ED ADMIN - EQUIPMENT	375.00	206.82	0.00	168.18
138. 100-050-2423-5810-11 BC EARLY ED ADMIN - DUES & FEES	250.00	246.50	0.00	3.50

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TOTAL 2423 EARLY ED ADMIN	\$71,644.00	\$61,607.33	\$8,813.94	\$1,222.73
TOTAL 050 PRESCHOOL	\$71,644.00	\$61,607.33	\$8,813.94	\$1,222.73
101 GRADE K - 8				
2700 STUDENT TRANSPORT				
139. 100-101-2700-5110-11 BC TRANSPORTATION - COORD SALARII	35,349.00	34,612.35	3,118.79	(2,382.14)
140. 100-101-2700-5116-11 BC TRANSPORTATION- BUS RIDER WAG	15,654.00	4,836.00	0.00	10,818.00
141. 100-101-2700-5117-11 BC TRANSPORTATION - CLERICAL WAG	6,500.00	0.00	0.00	6,500.00
142. 100-101-2700-5210-11 BC TRANSPORTATION - HEALTH INS.	7,224.00	5,543.63	579.63	1,100.74
143. 100-101-2700-5220-11 BC TRANSPORTATION - FICA & MED	2,931.00	2,872.45	238.59	(180.04)
144. 100-101-2700-5230-11 BC TRANSPORTATION - LIFE INS.	106.00	100.94	13.14	(8.08)
145. 100-101-2700-5240-11 BC TRANSPORTATION - PENSION PLAN	1,733.00	1,683.80	116.94	(67.74)
146. 100-101-2700-5250-11 BC TRANSPORTATION - W/COMP INS.	299.00	304.36	0.00	(5.36)
147. 100-101-2700-5280-11 BC TRANSPORTATION - DENTAL INS.	429.00	331.66	43.26	54.08
148. 100-101-2700-5320-11 BC TRANSPORTATION - CONTR SRVC	0.00	84.00	0.00	(84.00)
149. 100-101-2700-5519-11 BC TRANSPORTATION - CONTRC TRAN	523,342.00	415,871.79	21,918.28	85,551.93
TOTAL 2700 STUDENT TRANSPORT	\$593,567.00	\$466,240.98	\$26,028.63	\$101,297.39
TOTAL 101 GRADE K - 8	\$593,567.00	\$466,240.98	\$26,028.63	\$101,297.39
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
150. 100-211-1200-5110-11 BC SPED INSTR - TEACHER SALARIES	718,082.00	501,234.17	178,474.68	38,373.15
151. 100-211-1200-5115-11 BC SPED INSTR - PARA SALARIES	684,110.00	0.00	0.00	684,110.00
152. 100-211-1200-5116-11 BC SPED INSTR - TUTOR WAGES	1,000.00	320.00	0.00	680.00
153. 100-211-1200-5117-11 BC SPED INSTR - MENTOR WAGES	0.00	900.00	0.00	(900.00)
154. 100-211-1200-5120-11 BC SPED INSTR - SUBSTITUTES WAGES	60,000.00	72,320.80	0.00	(12,320.80)
155. 100-211-1200-5121-11 BC SPECIAL ED TUTORS WAGES	0.00	925.00	0.00	(925.00)
156. 100-211-1200-5210-11 BC SPED INSTR - HEALTH INS.	265,422.00	80,539.25	20,477.73	164,405.02
157. 100-211-1200-5220-11 BC SPED INSTR - FICA & MED TAXES	101,109.00	41,841.62	13,653.32	45,614.06
158. 100-211-1200-5230-11 BC SPED INSTR - LIFE INS.	2,937.00	555.77	199.29	2,181.94
159. 100-211-1200-5232-11 BC SPED INSTR - VSTRS HEALTH ASSES	2,194.00	17,905.80	0.00	(15,711.80)
160. 100-211-1200-5250-11 BC SPED INSTR - WORKERS' COMP INS.	8,712.00	8,916.52	0.00	(204.52)
161. 100-211-1200-5270-11 BC SPED INSTR - TEACHER TUITION REI	8,000.00	12,477.42	13,991.13	(18,468.55)
162. 100-211-1200-5271-11 BC SPED INSTR - PARA TUITION REIMB	3,000.00	0.00	1,590.00	1,410.00
163. 100-211-1200-5280-11 BC SPED INSTR - DENTAL INS.	8,874.00	2,880.76	1,009.40	4,983.84
164. 100-211-1200-5290-11 BC SPED INSTR - LTD	4,600.00	3,333.22	64.46	1,202.32
165. 100-211-1200-5320-11 BC SPED INSTR - CONTRC ED SRVC	686,000.00	544,314.88	242,050.21	(100,365.09)
166. 100-211-1200-5324-11 BC SPED INSTR - INSERVICE STAFF DEV	1,000.00	385.00	0.00	615.00
167. 100-211-1200-5511-11 BC SPED INSTR - FIELD TRIP	1,000.00	0.00	0.00	1,000.00
168. 100-211-1200-5560-11 BC SPED INSTR - STUDENT TUITION	635,000.00	540,135.10	152,963.24	(58,098.34)
169. 100-211-1200-5580-11 BC SPED INSTR -TRAVEL & CONF	750.00	67.41	0.00	682.59
170. 100-211-1200-5610-11 BC SPED INSTR - SUPPLIES	8,000.00	6,132.64	160.09	1,707.27
171. 100-211-1200-5614-11 BC SPED INSTR - TESTING SUPPLIES	0.00	548.30	0.00	(548.30)

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172. 100-211-1200-5640-11 BC SPED INSTR - TEXTBOOKS	500.00	622.60	0.00	(122.60)
173. 100-211-1200-5672-11 BC SPED INSTR - IPAD APPS	0.00	39.98	0.00	(39.98)
174. 100-211-1200-5730-11 BC SPED INSTR - EQUIPMENT	2,000.00	796.50	0.00	1,203.50
TOTAL 1200 SPED DIRECT INSTRUCTION	\$3,202,290.00	\$1,837,192.74	\$624,633.55	\$740,463.71
1202 SPED ESY - EXTENDED SCHOOL YEAR				
175. 100-211-1202-5110-11 BC SPED ESY - TEACHER SALARIES	13,200.00	9,933.75	0.00	3,266.25
176. 100-211-1202-5115-11 BC SPED ESY- PARA SALARIES	22,000.00	85.00	0.00	21,915.00
177. 100-211-1202-5220-11 BC SPED ESY - FICA & MED TAXES	2,750.00	766.47	0.00	1,983.53
178. 100-211-1202-5250-11 BC SPED ESY- WORKERS' COMP INS.	300.00	78.15	0.00	221.85
179. 100-211-1202-5610-11 BC SPED ESY- SUPPLIES	0.00	225.48	0.00	(225.48)
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$38,250.00	\$11,088.85	\$0.00	\$27,161.15
2130 HEALTH SERVICE				
180. 100-211-2130-5110-11 BC SPED HEALTH - PT	10,865.00	8,588.08	2,146.71	130.21
181. 100-211-2130-5220-11 BC SPED HEALTH - FICA & MED TAXES	832.00	656.96	164.23	10.81
182. 100-211-2130-5250-11 BC SPED HEALTH - W/ COMP INS.	85.00	66.98	0.00	18.02
TOTAL 2130 HEALTH SERVICE	\$11,782.00	\$9,312.02	\$2,310.94	\$159.04
2140 PSYCHOLOGICAL SERVICES				
183. 100-211-2140-5110-11 BC SPED PSYCH - SALARIES	67,514.00	50,687.59	18,025.26	(1,198.85)
184. 100-211-2140-5210-11 BC SPED PSYCH - HEALTH INS.	7,224.00	4,220.99	1,204.49	1,798.52
185. 100-211-2140-5220-11 BC SPED PSYCH - FICA & MED TAXES	5,165.00	3,625.66	1,378.94	160.40
186. 100-211-2140-5230-11 BC SPED PSYCH - LIFE INS.	73.00	41.61	15.33	16.06
187. 100-211-2140-5250-11 BC SPED PSYCH - W/ COMP INS.	527.00	392.46	0.00	134.54
188. 100-211-2140-5280-11 BC SPED PSYCH - DENTAL INS.	375.00	273.98	100.94	0.08
189. 100-211-2140-5320-11 BC SPED PSYCH - CONTRC SRVC	8,000.00	6,970.00	0.00	1,030.00
190. 100-211-2140-5611-11 BC SPED PSYCH - TESTING MATERIALS	3,000.00	2,215.42	85.30	699.28
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$91,878.00	\$68,427.71	\$20,810.26	\$2,640.03
2149 SPED DEVELOPMENTAL				
191. 100-211-2149-5117-11 BC SPED DEVL - SPECIALIST SALARIES	58,413.00	30,566.79	9,596.39	18,249.82
192. 100-211-2149-5220-11 BC SPED DEVL - FICA & MED TAXES	2,174.00	2,338.43	734.13	(898.56)
193. 100-211-2149-5230-11 BC SPED DEVL - LIFE INS.	40.00	41.56	4.89	(6.45)
194. 100-211-2149-5250-11 BC SPED DEVL - W/ COMP INS.	222.00	237.85	0.00	(15.85)
195. 100-211-2149-5280-11 BC SPED DEVL - DENTAL INS.	120.00	0.00	0.00	120.00
TOTAL 2149 SPED DEVELOPMENTAL	\$60,969.00	\$33,184.63	\$10,335.41	\$17,448.96
2150 SPEECH & LANG SRVC				
196. 100-211-2150-5110-11 BC SPED SLP - SPEECH LANG SALARIES	217,518.00	162,677.64	59,473.36	(4,633.00)
197. 100-211-2150-5115-11 BC SPED SLP - PARA SALARIES	48,126.00	20,028.30	11,079.70	17,018.00
198. 100-211-2150-5210-11 BC SPED SLP - HEALTH INS.	59,170.00	31,801.85	8,588.12	18,780.03
199. 100-211-2150-5220-11 BC SPED SLP - SOCIAL SECURITY	20,026.00	13,039.05	5,397.30	1,589.65
200. 100-211-2150-5230-11 BC SPED SLP - LIFE INS.	373.00	195.78	66.21	111.01
201. 100-211-2150-5250-11 BC SPED SLP - WORKERS' COMP INS.	1,960.00	1,415.38	0.00	544.62

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202. 100-211-2150-5270-11 BC SPED SLP - TUITION REIMB	0.00	0.00	600.00	(600.00)
203. 100-211-2150-5280-11 BC SPED SLP - DENTAL INS.	1,857.00	1,417.22	457.31	(17.53)
204. 100-211-2150-5320-11 BC SPED SLP - CONTRACTED SRVC	15,000.00	1,857.66	0.00	13,142.34
205. 100-211-2150-5440-11 BC SPED SLP - EQUIPMENT RENTAL	1,000.00	0.00	0.00	1,000.00
206. 100-211-2150-5580-11 BC SPED SLP - TRAVEL & CONF	200.00	199.00	0.00	1.00
207. 100-211-2150-5610-11 BC SPED SLP - SUPPLIES	2,125.00	1,806.26	0.00	318.74
208. 100-211-2150-5611-11 BC SPED SLP - TESTING MATERIALS	0.00	149.60	0.00	(149.60)
209. 100-211-2150-5730-11 BC SPED SLP - EQUIPMENT	1,000.00	25.00	0.00	975.00
210. 100-211-2150-5810-11 BC SPED SLP - DUES / MEMBER FEES	1,500.00	1,314.00	0.00	186.00
TOTAL 2150 SPEECH & LANG SRVC	\$369,855.00	\$235,926.74	\$85,662.00	\$48,266.26
2160 OCCUPATIONAL THERAPIST				
211. 100-211-2160-5110-11 BC SPED OCCU THERAPIST - SALARIES	63,782.00	36,893.23	13,136.61	13,752.16
212. 100-211-2160-5112-11 BC SPED OT - COTA WAGES	39,614.00	32,126.58	0.00	7,487.42
213. 100-211-2160-5210-11 BC SPED OCCU THERAPIST- HEALTH IN	11,359.00	5,126.77	1,524.01	4,708.22
214. 100-211-2160-5220-11 BC SPED OCCU THERAPIS- FICA & MED	7,910.00	5,160.05	1,004.95	1,745.00
215. 100-211-2160-5230-11 BC SPED OCCU THERAPIST - LIFE INS.	35.00	15.01	5.54	14.45
216. 100-211-2160-5250-11 BC SPED OCCU THERAPIST - W/ COMP I	807.00	538.38	0.00	268.62
217. 100-211-2160-5280-11 BC SPED OCCU THERAPIST- DENTAL IN	300.00	164.35	60.56	75.09
TOTAL 2160 OCCUPATIONAL THERAPIST	\$123,807.00	\$80,024.37	\$15,731.67	\$28,050.96
2420 SPED ADMIN				
218. 100-211-2420-5110-11 BC SPED ADMIN - BC DIRECTOR WAGE	86,125.00	76,637.28	9,937.48	(449.76)
219. 100-211-2420-5112-11 BC SPED ADMIN - STAFF WAGES	35,990.00	30,779.95	5,440.00	(229.95)
220. 100-211-2420-5210-11 BC SPED ADMIN - HEALTH INS	21,061.00	19,687.01	1,613.78	(239.79)
221. 100-211-2420-5220-11 BC SPED ADMIN - FICA & MED	9,159.00	7,693.74	1,176.37	288.89
222. 100-211-2420-5230-11 BC SPED ADMIN - LIFE INS	418.00	289.20	38.13	90.67
223. 100-211-2420-5240-11 BC SPED ADMIN - PENSION	1,765.00	1,538.99	204.00	22.01
224. 100-211-2420-5250-11 BC SPED ADMIN - WORKERS' COMP	934.00	837.76	0.00	96.24
225. 100-211-2420-5270-11 BC SPED ADMIN - STAFF TUITION REIM	3,000.00	0.00	0.00	3,000.00
226. 100-211-2420-5280-11 BC SPED ADMIN - DENTAL INS	732.00	638.07	84.36	9.57
227. 100-211-2420-5360-11 BC SPED ADMIN - LEGAL SERVICES	750.00	0.00	0.00	750.00
228. 100-211-2420-5531-11 BC SPED ADMIN - POSTAGE	1,000.00	0.00	0.00	1,000.00
229. 100-211-2420-5580-11 BC SPED ADMIN - TRAVEL & CONF	1,300.00	423.77	0.00	876.23
230. 100-211-2420-5610-11 BC SPED ADMIN - SUPPLIES	1,000.00	483.72	0.00	516.28
231. 100-211-2420-5810-11 BC SPED ADMIN - DUES	1,000.00	1,337.00	0.00	(337.00)
TOTAL 2420 SPED ADMIN	\$164,234.00	\$140,346.49	\$18,494.12	\$5,393.39
2421 SPED DISTRICT ADMIN				
232. 100-211-2421-5110-11 BC SPED DISTRICT ADMIN - BSU DIREC	19,672.00	0.00	0.00	19,672.00
233. 100-211-2421-5210-11 BC SPED DISTRICT ADMIN - HEALTH IN	3,807.00	0.00	0.00	3,807.00
234. 100-211-2421-5220-11 BC SPED DISTRICT ADMIN - FICA & ME	1,476.00	0.00	0.00	1,476.00
235. 100-211-2421-5230-11 BC SPED DISTRICT ADMIN - LIFE INS	58.00	0.00	0.00	58.00
236. 100-211-2421-5250-11 BC SPED DISTRICT ADMIN - W/C INS	151.00	0.00	0.00	151.00
237. 100-211-2421-5280-11 BC SPED DISTRICT ADMIN - DENTAL IN	75.00	0.00	0.00	75.00

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TOTAL 2421 SPED DISTRICT ADMIN	\$25,239.00	\$0.00	\$0.00	\$25,239.00
2711 SPED STUDENT TRANSPORT				
238. 100-211-2711-5115-11 BC SPED TRANS - BUS SUPERVISORY SA	40,000.00	4,402.00	0.00	35,598.00
239. 100-211-2711-5220-11 BC SPED TRANS - FICA & MED	2,200.00	336.73	0.00	1,863.27
240. 100-211-2711-5230-11 BC SPED TRANS - LIFE INS.	44.00	0.62	0.00	43.38
241. 100-211-2711-5250-11 BC SPED TRANS- WORKERS' COMP INS.	195.00	34.17	0.00	160.83
242. 100-211-2711-5514-11 BC SPED TRANS - ESY TRANSPORT	7,500.00	6,024.20	0.00	1,475.80
243. 100-211-2711-5519-11 BC SPED TRANS - CONTRC TRANS SRV	30,000.00	5,476.38	114.24	24,409.38
TOTAL 2711 SPED STUDENT TRANSPORT	\$79,939.00	\$16,274.10	\$114.24	\$63,550.66
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$4,168,243.00	\$2,431,777.65	\$778,092.19	\$958,373.16
212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
244. 100-212-1214-5110-11 BC EEE SPED INSTR - TEACHER SALARIE	53,306.00	40,403.53	14,664.47	(1,762.00)
245. 100-212-1214-5115-11 BC EEE SPED INSTR - PARA SALARIES	41,000.00	0.00	0.00	41,000.00
246. 100-212-1214-5120-11 BC EEE SPED INSTR - SUBSTITUTES	4,000.00	208.00	0.00	3,792.00
247. 100-212-1214-5210-11 BC EEE SPED INSTR - HEALTH INSURAN	15,000.00	0.00	0.00	15,000.00
248. 100-212-1214-5220-11 BC EEE SPED INSTR - FICA & MED	6,878.00	3,070.77	1,121.83	2,685.40
249. 100-212-1214-5230-11 BC EEE SPED INSTR - LIFE INS.	193.00	41.61	15.33	136.06
250. 100-212-1214-5250-11 BC EEE SPED INSTR - WORKERS' COMP I	616.00	314.29	0.00	301.71
251. 100-212-1214-5270-11 BC EEE SPED INSTR - STAFF TUITION RE	2,500.00	0.00	0.00	2,500.00
252. 100-212-1214-5280-11 BC EEE SPED INSTR - DENTAL INS.	725.00	273.98	100.94	350.08
253. 100-212-1214-5320-11 BC EEE SPED INSTR - CONTRACTED ED ;	0.00	25,002.49	25,002.51	(50,005.00)
254. 100-212-1214-5513-11 BC EEE SPED INSTR - TRANS/ MILEAGE I	300.00	0.00	0.00	300.00
255. 100-212-1214-5540-11 BC EEE SPED INSTR - ADVERTISING	100.00	63.78	0.00	36.22
256. 100-212-1214-5610-11 BC EEE SPED INSTR - SUPPLIES	2,500.00	504.17	0.00	1,995.83
TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$127,118.00	\$69,882.62	\$40,905.08	\$16,330.30
1215 EEE - ESY EXTENDED SCHOOL YEAR				
257. 100-212-1215-5110-11 BC EEE ESY INSTR - TEACHER SALARIE	5,600.00	2,578.83	0.00	3,021.17
258. 100-212-1215-5115-11 BC EEE ESY INSTR - PARA SALARIES	4,500.00	0.00	0.00	4,500.00
259. 100-212-1215-5220-11 BC EEE ESY INSTR - FICA & MED	550.00	197.29	0.00	352.71
260. 100-212-1215-5250-11 BC EEE ESY INSTR - WORKERS' COMP I	185.00	20.12	0.00	164.88
261. 100-212-1215-5610-11 BC EEE ESY INSTR - SUPPLIES	200.00	0.00	0.00	200.00
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$11,035.00	\$2,796.24	\$0.00	\$8,238.76
2420 SPED ADMIN				
262. 100-212-2420-5110-11 BC SPED NON REIMB - ADMIN SALARIE	4,444.00	4,009.82	523.02	(88.84)
263. 100-212-2420-5210-11 BC SPED NON REIMB - HEALTH INS.	362.00	361.28	54.43	(53.71)
264. 100-212-2420-5220-11 BC SPED NON REIMB - FICA & MED	340.00	293.77	40.01	6.22
265. 100-212-2420-5230-11 BC SPED NON REIMB - LIFE INS.	15.00	10.12	1.32	3.56
266. 100-212-2420-5250-11 BC SPED NON REIMB - W/COMP INS.	35.00	31.28	0.00	3.72
267. 100-212-2420-5280-11 BC SPED NON REIMB - DENTAL INS.	19.00	16.56	2.16	0.28

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TOTAL 2420 SPED ADMIN	\$5,215.00	\$4,722.83	\$620.94	\$(128.77)
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$143,368.00	\$77,401.69	\$41,526.02	\$24,440.29
TOTAL 100 GENERAL FUND	\$4,976,822.00	\$3,037,027.65	\$854,460.78	\$1,085,333.57
TOTAL 11 BARRE CITY SCHOOL	\$4,976,822.00	\$3,037,027.65	\$854,460.78	\$1,085,333.57
12 BARRE TOWN SCHOOL				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
268. 100-010-2210-5110-12 BT CURRICULUM - SPECIALISTS SALARI	20,064.00	0.00	0.00	20,064.00
269. 100-010-2210-5210-12 BT CURRICULUM - HEALTH INS.	5,227.00	0.00	0.00	5,227.00
270. 100-010-2210-5220-12 BT CURRICULUM - FICA & MED	1,535.00	0.00	0.00	1,535.00
271. 100-010-2210-5230-12 BT CURRICULUM - LIFE INS.	22.00	0.00	0.00	22.00
272. 100-010-2210-5250-12 BT CURRICULUM - W/COMP INS.	157.00	0.00	0.00	157.00
273. 100-010-2210-5280-12 BT CURRICULUM - DENTAL INS.	113.00	0.00	0.00	113.00
TOTAL 2210 CURRICULUM DEVELOPMENT	\$27,118.00	\$0.00	\$0.00	\$27,118.00
TOTAL 010 BSU ADMINISTRATION	\$27,118.00	\$0.00	\$0.00	\$27,118.00
050 PRESCHOOL				
2423 EARLY ED ADMIN				
274. 100-050-2423-5110-12 BT EARLY ED ADMIN - COORD SALARY	38,805.00	35,958.64	4,975.87	(2,129.51)
275. 100-050-2423-5112-12 BT EARLY ED ADMIN - ADMIN. ASSIST	11,823.00	10,669.31	1,365.79	(212.10)
276. 100-050-2423-5210-12 BT EARLY ED ADMIN - HEALTH INS	13,067.00	9,018.50	1,074.95	2,973.55
277. 100-050-2423-5220-12 BT EARLY ED ADMIN - FICA & MED	3,873.00	3,310.63	485.13	77.24
278. 100-050-2423-5230-12 BT EARLY ED ADMIN - LIFE INS	181.00	117.40	16.45	47.15
279. 100-050-2423-5240-12 BT EARLY ED ADMIN - PENSION PLAN	592.00	534.56	68.29	(10.85)
280. 100-050-2423-5250-12 BT EARLY ED ADMIN - W/C INS	395.00	363.34	0.00	31.66
281. 100-050-2423-5280-12 BT EARLY ED ADMIN - DENTAL INS	246.00	227.14	32.45	(13.59)
282. 100-050-2423-5580-12 BT EARLY ED ADMIN - TRAVEL & CONF	0.00	924.00	795.00	(1,719.00)
283. 100-050-2423-5610-12 BT EARLY ED ADMIN - SUPPLIES	400.00	20.07	0.00	379.93
284. 100-050-2423-5730-12 BT EARLY ED ADMIN - EQUIPMENT	375.00	206.82	0.00	168.18
285. 100-050-2423-5810-12 BT EARLY ED ADMIN - DUES & FEES	250.00	246.50	0.00	3.50
TOTAL 2423 EARLY ED ADMIN	\$70,007.00	\$61,596.91	\$8,813.93	\$(403.84)
2700 STUDENT TRANSPORT				
286. 100-050-2700-5115-12 BT PRESCHOOL - TRANS BUS RIDER WA	12,000.00	6,630.00	0.00	5,370.00
287. 100-050-2700-5220-12 BT PRESCHOOL - TRANS FICA & MED	0.00	507.18	0.00	(507.18)
288. 100-050-2700-5250-12 BT PRESCHOOL - TRANS W/COMP INS.	0.00	51.74	0.00	(51.74)
TOTAL 2700 STUDENT TRANSPORT	\$12,000.00	\$7,188.92	\$0.00	\$4,811.08
TOTAL 050 PRESCHOOL	\$82,007.00	\$68,785.83	\$8,813.93	\$4,407.24

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101 GRADE K - 8				
2700 STUDENT TRANSPORT				
289. 100-101-2700-5110-12 BT TRANSPORTATION - COORD SALARII	35,503.00	35,226.42	5,868.80	(5,592.22)
290. 100-101-2700-5120-12 BT TRANSPORTATION - SUBSTITUTES	0.00	773.50	0.00	(773.50)
291. 100-101-2700-5210-12 BT TRANSPORTATION - HEALTH INS.	14,199.00	10,727.77	1,088.58	2,382.65
292. 100-101-2700-5220-12 BT TRANSPORTATION - FICA & MED	3,635.00	2,493.94	448.97	692.09
293. 100-101-2700-5230-12 BT TRANSPORTATION - LIFE INS.	145.00	100.70	13.14	31.16
294. 100-101-2700-5240-12 BT TRANSPORTATION - PENSION PLAN	2,376.00	1,761.33	176.07	438.60
295. 100-101-2700-5250-12 BT TRANSPORTATION - W/COMP INS.	371.00	276.67	0.00	94.33
296. 100-101-2700-5280-12 BT TRANSPORTATION - DENTAL INS.	375.00	331.66	43.26	0.08
297. 100-101-2700-5320-12 BT TRANSPORTATION - CONTR SRVC	0.00	660.00	0.00	(660.00)
298. 100-101-2700-5519-12 BT TRANSPORTATION - CONTRC TRAN	463,533.00	388,234.09	20,629.38	54,669.53
299. 100-101-2700-5580-12 BT TRANSPORTATION - TRAVEL & CON	0.00	24.50	0.00	(24.50)
300. 100-101-2700-5610-12 BT TRANSPORTATION - SUPPLIES	0.00	1,738.26	0.00	(1,738.26)
TOTAL 2700 STUDENT TRANSPORT	\$520,137.00	\$442,348.84	\$28,268.20	\$49,519.96
TOTAL 101 GRADE K - 8	\$520,137.00	\$442,348.84	\$28,268.20	\$49,519.96
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
301. 100-211-1200-5110-12 BT SPED INSTR - TEACHER SALARIES	657,843.00	476,401.76	174,458.73	6,982.51
302. 100-211-1200-5115-12 BT SPED INSTR - PARA SALARIES	375,709.00	0.00	0.00	375,709.00
303. 100-211-1200-5116-12 BT SPED INSTR - TUTOR WAGES	10,000.00	7,692.50	0.00	2,307.50
304. 100-211-1200-5120-12 BT SPED INSTR - SUBSTITUTES WAGES	40,000.00	36,128.75	0.00	3,871.25
305. 100-211-1200-5210-12 BT SPED INSTR - HEALTH INS.	196,201.00	88,946.58	26,552.82	80,701.60
306. 100-211-1200-5220-12 BT SPED INSTR - FICA & MED TAXES	77,353.00	36,629.31	13,346.09	27,377.60
307. 100-211-1200-5230-12 BT SPED INSTR - LIFE INS.	1,593.00	499.32	183.96	909.72
308. 100-211-1200-5232-12 BT SPED INSTR - VSTRS HEALTH ASSES	2,194.00	7,778.30	0.00	(5,584.30)
309. 100-211-1200-5240-12 BT SPED INSTR - MUNICIPAL RETIREME	18,250.00	0.00	0.00	18,250.00
310. 100-211-1200-5250-12 BT SPED INSTR - WORKERS' COMP INS.	9,625.00	8,487.43	0.00	1,137.57
311. 100-211-1200-5270-12 BT SPED INSTR - TEACHER TUITION REI	6,000.00	11,045.71	1,593.00	(6,638.71)
312. 100-211-1200-5271-12 BT SPED INSTR - PARA TUITION REIMB	3,000.00	0.00	0.00	3,000.00
313. 100-211-1200-5280-12 BT SPED INSTR - DENTAL INS.	4,950.00	3,287.76	1,211.28	450.96
314. 100-211-1200-5290-12 BT SPED INSTR - LTD	3,520.00	2,290.09	0.00	1,229.91
315. 100-211-1200-5320-12 BT SPED INSTR - CONTRC ED SRVC	165,000.00	149,432.68	30,332.01	(14,764.69)
316. 100-211-1200-5430-12 BT SPED INSTR - REPAIRS & MAINT	200.00	0.00	0.00	200.00
317. 100-211-1200-5531-12 BT SPED INSTR - POSTAGE	100.00	0.00	0.00	100.00
318. 100-211-1200-5560-12 BT SPED INSTR - STUDENT TUITION	310,000.00	344,316.73	127,474.32	(161,791.05)
319. 100-211-1200-5580-12 BT SPED INSTR - TRAVEL & CONF	4,000.00	3,611.69	199.00	189.31
320. 100-211-1200-5610-12 BT SPED INSTR - SUPPLIES	9,000.00	6,012.93	56.43	2,930.64
321. 100-211-1200-5614-12 BT SPED INSTR - TESTING SUPPLIES	5,000.00	1,295.86	737.06	2,967.08
322. 100-211-1200-5640-12 BT SPED INSTR - TEXTBOOKS	2,000.00	1,361.48	383.07	255.45
323. 100-211-1200-5670-12 BT SPED INSTR - COMPUTER SOFTWARE	500.00	225.00	225.00	50.00
324. 100-211-1200-5730-12 BT SPED INSTR - EQUIPMENT	3,500.00	1,117.13	0.00	2,382.87

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TOTAL 1200 SPED DIRECT INSTRUCTION	\$1,905,538.00	\$1,186,561.01	\$376,752.77	\$342,224.22
2130 HEALTH SERVICE				
325. 100-211-2130-5110-12 BT SPED HEALTH - PHYSICAL THERAPY	15,675.00	10,972.88	2,146.71	2,555.41
326. 100-211-2130-5220-12 BT SPED HEALTH - FICA & MED TAXES	1,676.00	839.54	164.23	672.23
327. 100-211-2130-5250-12 BT SPED HEALTH - W/ COMP INS.	681.00	85.59	0.00	595.41
TOTAL 2130 HEALTH SERVICE	\$18,032.00	\$11,898.01	\$2,310.94	\$3,823.05
2140 PSYCHOLOGICAL SERVICES				
328. 100-211-2140-5110-12 BT SPED PSYCH - SALARIES	41,577.00	31,069.43	11,446.61	(939.04)
329. 100-211-2140-5117-12 BT SPED PSYCH BI - SALARIES	27,720.00	37,717.50	41,432.50	(51,430.00)
330. 100-211-2140-5210-12 BT SPED PSYCH - HEALTH INS.	22,107.00	12,607.80	4,561.26	4,937.94
331. 100-211-2140-5220-12 BT SPED PSYCH - FICA & MED TAXES	5,302.00	4,849.30	4,045.27	(3,592.57)
332. 100-211-2140-5230-12 BT SPED PSYCH - LIFE INS.	97.00	89.39	36.52	(28.91)
333. 100-211-2140-5250-12 BT SPED PSYCH - W/ COMP INS.	541.00	532.29	0.00	8.71
334. 100-211-2140-5280-12 BT SPED PSYCH - DENTAL INS.	657.00	374.92	201.88	80.20
335. 100-211-2140-5320-12 BT SPED PSYCH - CONTRC SRVC	25,000.00	17,612.25	0.00	7,387.75
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$123,001.00	\$104,852.88	\$61,724.04	\$(43,575.92)
2150 SPEECH & LANG SRVC				
336. 100-211-2150-5110-12 BT SPED SLP - SPEECH LANG SALARIES	201,649.00	134,338.07	49,492.93	17,818.00
337. 100-211-2150-5115-12 BT SPED SLP - PARA SALARIES	24,500.00	0.00	0.00	24,500.00
338. 100-211-2150-5210-12 BT SPED SLP - HEALTH INS.	36,232.00	4,220.99	1,204.49	30,806.52
339. 100-211-2150-5220-12 BT SPED SLP - SOCIAL SECURITY	16,603.00	10,176.50	3,786.22	2,640.28
340. 100-211-2150-5230-12 BT SPED SLP - LIFE INS.	217.00	124.83	45.99	46.18
341. 100-211-2150-5240-12 BT SPED SLP - RETIREMENT	1,350.00	0.00	0.00	1,350.00
342. 100-211-2150-5250-12 BT SPED SLP - WORKERS' COMP INS.	1,551.00	1,039.79	0.00	511.21
343. 100-211-2150-5270-12 BT SPED SLP - TUITION REIMB	1,000.00	478.00	900.00	(378.00)
344. 100-211-2150-5280-12 BT SPED SLP - DENTAL INS.	1,125.00	547.96	201.88	375.16
345. 100-211-2150-5320-12 BT SPED SLP - CONTRACTED SRVC	0.00	4,210.00	151.00	(4,361.00)
346. 100-211-2150-5322-12 BT SPED SLP - CONTRC AUDITORY SRV	2,500.00	910.00	0.00	1,590.00
347. 100-211-2150-5440-12 BT SPED SLP - EQUIPMENT RENTAL	0.00	395.00	0.00	(395.00)
348. 100-211-2150-5580-12 BT SPED SLP - TRAVEL & CONF	600.00	634.99	215.00	(249.99)
349. 100-211-2150-5610-12 BT SPED SLP - SUPPLIES	1,500.00	1,155.26	252.95	91.79
350. 100-211-2150-5611-12 BT SPED SLP - TESTING MATERIALS	750.00	902.55	221.10	(373.65)
351. 100-211-2150-5730-12 BT SPED SLP - EQUIPMENT	3,000.00	1,655.99	198.99	1,145.02
TOTAL 2150 SPEECH & LANG SRVC	\$292,577.00	\$160,789.93	\$56,670.55	\$75,116.52
2160 OCCUPATIONAL THERAPIST				
352. 100-211-2160-5110-12 BT SPED OCCU THERAPIST - SALARIES	40,946.00	23,829.69	8,757.74	8,358.57
353. 100-211-2160-5112-12 BT SPED OCCU THERAPIST - COTA WAG	25,000.00	26,731.25	17,268.75	(19,000.00)
354. 100-211-2160-5210-12 BT SPED OCCU THERAPIST- HEALTH IN	2,840.00	13,130.23	2,104.59	(12,394.82)
355. 100-211-2160-5220-12 BT SPED OCCU THERAPIS- FICA & MED	4,720.00	3,535.66	1,991.03	(806.69)
356. 100-211-2160-5230-12 BT SPED OCCU THERAPIST - LIFE INS.	9.00	10.07	3.70	(4.77)
357. 100-211-2160-5250-12 BT SPED OCCU THERAPIST - W/ COMP I	125.00	394.44	0.00	(269.44)

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358. 100-211-2160-5280-12 BT SPED OCCU THERAPIST- DENTAL IN	75.00	448.78	93.93	(467.71)
TOTAL 2160 OCCUPATIONAL THERAPIST	\$73,715.00	\$68,080.12	\$30,219.74	\$(24,584.86)
2420 SPED ADMIN				
359. 100-211-2420-5110-12 BT SPED ADMIN - BT DIRECTOR WAGES	88,249.00	0.00	0.00	88,249.00
360. 100-211-2420-5112-12 BT SPED ADMIN - STAFF WAGES	20,891.00	0.00	0.00	20,891.00
361. 100-211-2420-5210-12 BT SPED ADMIN - HEALTH INS	28,579.00	0.00	0.00	28,579.00
362. 100-211-2420-5220-12 BT SPED ADMIN - FICA & MED	8,119.00	0.00	0.00	8,119.00
363. 100-211-2420-5230-12 BT SPED ADMIN - LIFE INS	339.00	0.00	0.00	339.00
364. 100-211-2420-5240-12 BT SPED ADMIN - PENSION	1,250.00	0.00	0.00	1,250.00
365. 100-211-2420-5250-12 BT SPED ADMIN - WORKERS' COMP	675.00	0.00	0.00	675.00
366. 100-211-2420-5270-12 BT SPED ADMIN - STAFF TUITION REIM	2,000.00	0.00	0.00	2,000.00
367. 100-211-2420-5280-12 BC SPED ADMIN - DENTAL INS	188.00	0.00	0.00	188.00
368. 100-211-2420-5360-12 BT SPED ADMIN - LEGAL SERVICES	2,500.00	1,694.00	0.00	806.00
369. 100-211-2420-5580-12 BT SPED ADMIN - TRAVEL & CONF	1,300.00	0.00	0.00	1,300.00
370. 100-211-2420-5610-12 BT SPED ADMIN - SUPPLIES	1,000.00	0.00	0.00	1,000.00
371. 100-211-2420-5730-12 BT SPED ADMIN - EQUIPMENT	2,000.00	0.00	0.00	2,000.00
372. 100-211-2420-5810-12 BT SPED ADMIN - DUES	1,000.00	0.00	0.00	1,000.00
TOTAL 2420 SPED ADMIN	\$158,090.00	\$1,694.00	\$0.00	\$156,396.00
2421 SPED DISTRICT ADMIN				
373. 100-211-2421-5110-12 BT SPED DISTRICT ADMIN - BSU DIREC	19,286.00	52,204.63	6,809.30	(39,727.93)
374. 100-211-2421-5210-12 BT SPED DISTRICT ADMIN - HEALTH IN	3,807.00	8,921.27	963.36	(6,077.63)
375. 100-211-2421-5220-12 BT SPED DISTRICT ADMIN - FICA & ME	1,476.00	3,780.17	520.91	(2,825.08)
376. 100-211-2421-5230-12 BT SPED DISTRICT ADMIN - LIFE INS	58.00	121.02	15.79	(78.81)
377. 100-211-2421-5250-12 BT SPED DISTRICT ADMIN - W/C INS	151.00	407.10	0.00	(256.10)
378. 100-211-2421-5280-12 BT SPED DISTRICT ADMIN - DENTAL IN	75.00	198.99	25.96	(149.95)
TOTAL 2421 SPED DISTRICT ADMIN	\$24,853.00	\$65,633.18	\$8,335.32	\$(49,115.50)
2711 SPED STUDENT TRANSPORT				
379. 100-211-2711-5115-12 BT SPED TRANS - BUS SUPERVISORY SA	30,000.00	30,617.44	0.00	(617.44)
380. 100-211-2711-5210-12 BT SPED TRANS - HEALTH INS.	5,500.00	0.00	0.00	5,500.00
381. 100-211-2711-5220-12 BT SPED TRANS - FICA & MED	1,600.00	2,342.30	0.00	(742.30)
382. 100-211-2711-5230-12 BT SPED TRANS - LIFE INS.	0.00	0.10	0.00	(0.10)
383. 100-211-2711-5250-12 BT SPED TRANS- WORKERS' COMP INS.	1,450.00	231.88	0.00	1,218.12
384. 100-211-2711-5519-12 BT SPED TRANS - CONTRC TRANS SRV	0.00	54.57	0.00	(54.57)
TOTAL 2711 SPED STUDENT TRANSPORT	\$38,550.00	\$33,246.29	\$0.00	\$5,303.71
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$2,634,356.00	\$1,632,755.42	\$536,013.36	\$465,587.22
212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
385. 100-212-1214-5110-12 BT EEE SPED INSTR - TEACHER SALARIE	49,658.00	19,487.12	7,154.13	23,016.75
386. 100-212-1214-5115-12 BT EEE SPED INSTR - PARA SALARIES	28,000.00	0.00	0.00	28,000.00
387. 100-212-1214-5210-12 BT EEE SPED INSTR - HEALTH INSURAN	23,612.00	2,110.60	602.25	20,899.15

Barre Supervisory Union

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388. 100-212-1214-5220-12 BT EEE SPED INSTR - FICA & MED	4,083.00	1,440.26	547.29	2,095.45
389. 100-212-1214-5230-12 BT EEE SPED INSTR - LIFE INS.	380.00	20.89	7.67	351.44
390. 100-212-1214-5240-12 BT EEE SPED INSTR - RETIREMENT	1,625.00	0.00	0.00	1,625.00
391. 100-212-1214-5250-12 BT EEE SPED INSTR - WORKERS' COMP I	1,394.00	150.80	0.00	1,243.20
392. 100-212-1214-5270-12 BT EEE SPED INSTR - STAFF TUITION RE	1,700.00	0.00	0.00	1,700.00
393. 100-212-1214-5280-12 BT EEE SPED INSTR - DENTAL INS.	288.00	136.99	50.47	100.54
394. 100-212-1214-5320-12 BT EEE SPED INSTR - CONTRACTED ED I	5,000.00	1,130.00	0.00	3,870.00
395. 100-212-1214-5513-12 BT EEE SPED INSTR - TRANS/ MILEAGE I	800.00	0.00	0.00	800.00
396. 100-212-1214-5560-12 BT EEE SPED INSTR - Tuition	0.00	33,615.95	48,380.77	(81,996.72)
397. 100-212-1214-5610-12 BT EEE SPED INSTR - SUPPLIES	400.00	499.71	5.95	(105.66)
398. 100-212-1214-5614-12 BT EEE SPED INSTR - TESTING MATERIA	1,000.00	1,228.42	179.97	(408.39)
399. 100-212-1214-5730-12 BT EEE SPED INSTR - EQUIPMENT	1,000.00	3,624.38	3.26	(2,627.64)
TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$118,940.00	\$63,445.12	\$56,931.76	\$(1,436.88)
1215 EEE - ESY EXTENDED SCHOOL YEAR				
400. 100-212-1215-5110-12 BT EEE ESY INSTR - TEACHER SALARIE	2,300.00	2,212.50	0.00	87.50
401. 100-212-1215-5115-12 BT EEE ESY INSTR - PARA SALARIES	450.00	386.25	0.00	63.75
402. 100-212-1215-5220-12 BT EEE ESY INSTR - FICA & MED	230.00	198.83	0.00	31.17
403. 100-212-1215-5250-12 BT EEE ESY INSTR - WORKERS' COMP I	60.00	20.27	0.00	39.73
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$3,040.00	\$2,817.85	\$0.00	\$222.15
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$121,980.00	\$66,262.97	\$56,931.76	\$(1,214.73)
TOTAL 100 GENERAL FUND	\$3,385,598.00	\$2,210,153.06	\$630,027.25	\$545,417.69
TOTAL 12 BARRE TOWN SCHOOL	\$3,385,598.00	\$2,210,153.06	\$630,027.25	\$545,417.69
41 SPAULDING HIGH SCHOOL				
100 GENERAL FUND				
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
404. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	486,221.00	348,904.99	128,820.11	8,495.90
405. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	117,815.00	0.00	0.00	117,815.00
406. 100-211-1200-5117-41 SHS SPED INSTR - SPECIALIST WAGES	289,537.00	213,880.60	80,613.91	(4,957.51)
407. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	1,703.00	0.00	1,297.00
408. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	4,620.00	0.00	(3,620.00)
409. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	235,768.00	116,133.36	28,527.92	91,106.72
410. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	68,277.00	40,407.79	16,021.69	11,847.52
411. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,225.00	667.85	191.49	365.66
412. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	2,194.00	6,940.85	0.00	(4,746.85)
413. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS	6,140.00	8,880.56	0.00	(2,740.56)
414. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION RE	7,500.00	10,766.00	2,178.00	(5,444.00)
415. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIM	3,500.00	0.00	0.00	3,500.00
416. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,267.00	4,259.78	1,219.47	787.75
417. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,200.00	2,317.60	0.00	(117.60)

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418. 100-211-1200-5320-41 SHS SPED INSTR - CONTRC ED SRVC	0.00	0.00	1,938.00	(1,938.00)
419. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DE	1,000.00	520.00	0.00	480.00
420. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	7,229.49	800.00	(4,029.49)
421. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,125,787.00	1,641,379.75	416,979.63	(932,572.38)
422. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	2,000.00	717.31	180.77	1,101.92
423. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	11,000.00	10,227.00	1,353.82	(580.82)
424. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	200.00	0.00	0.00	200.00
TOTAL 1200 SPED DIRECT INSTRUCTION	\$2,374,631.00	\$2,419,555.93	\$678,824.81	\$(723,749.74)
1202 SPED ESY - EXTENDED SCHOOL YEAR				
425. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	12,000.00	7,923.83	0.00	4,076.17
426. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	16,859.00	8,736.11	0.00	8,122.89
427. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,274.48	0.00	870.52
428. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	129.94	0.00	20.06
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$31,154.00	\$18,064.36	\$0.00	\$13,089.64
1204 GRANITE ACADEMY				
429. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	50,510.00	46,161.24	17,006.76	(12,658.00)
430. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
431. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
432. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	18,724.00	0.00	0.00	18,724.00
433. 100-211-1204-5220-41 SHS GAP - FICA & MED	7,308.00	3,531.37	1,301.02	2,475.61
434. 100-211-1204-5230-41 SHS GAP - LIFE INS.	193.00	41.61	15.33	136.06
435. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	424.00	357.32	0.00	66.68
436. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	273.98	100.94	0.08
437. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	1,011.00	216.99	(227.99)
TOTAL 1204 GRANITE ACADEMY	\$119,456.00	\$51,376.52	\$18,641.04	\$49,438.44
1205 SPED ACT PROGRAM				
438. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGES	40,051.00	30,198.31	11,125.69	(1,273.00)
439. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV W.	90,170.00	64,782.46	17,149.75	8,237.79
440. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	13,254.70	1,658.16	11,000.14
441. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	9,962.00	6,891.09	2,163.06	907.85
442. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	155.00	92.77	24.57	37.66
443. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,016.00	736.32	0.00	279.68
444. 100-211-1205-5270-41 SHS ACT PROGRAM TUITION	0.00	2,156.00	0.00	(2,156.00)
445. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	559.58	100.94	71.48
446. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	0.00	0.00	2,000.00
447. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	5,794.25	3,172.03	(8,966.28)
448. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	944.78	97.20	458.02
TOTAL 1205 SPED ACT PROGRAM	\$171,499.00	\$125,410.26	\$35,491.40	\$10,597.34
2130 HEALTH SERVICE				
449. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	31,747.00	2,191.84	641.55	28,913.61
450. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXE	249.00	167.61	49.08	32.31

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451. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	26.00	17.09	0.00	8.91
TOTAL 2130 HEALTH SERVICE	\$32,022.00	\$2,376.54	\$690.63	\$28,954.83
2140 PSYCHOLOGICAL SERVICES				
452. 100-211-2140-5110-41 SHS PSYCH - SALARIES	186,327.00	89,733.87	32,803.13	63,790.00
453. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	8,653.38	2,556.96	3,236.66
454. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,282.00	6,667.42	2,509.45	105.13
455. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	116.00	66.69	24.57	24.74
456. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	947.00	697.08	0.00	249.92
457. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	547.96	201.88	0.16
458. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	100,000.00	21,118.00	7,178.50	71,703.50
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$311,869.00	\$127,484.40	\$45,274.49	\$139,110.11
2144 GAP PSYCH				
459. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	62,085.00	46,277.19	17,049.51	(1,241.70)
460. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	11,448.54	3,402.00	4,183.46
461. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,750.00	3,081.16	1,304.29	364.55
462. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	44.00	25.08	9.24	9.68
463. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	485.00	361.00	0.00	124.00
464. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	273.98	100.94	0.08
TOTAL 2144 GAP PSYCH	\$86,773.00	\$61,466.95	\$21,865.98	\$3,440.07
2150 SPEECH & LANG SRVC				
465. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	109,376.00	81,611.56	30,067.44	(2,303.00)
466. 100-211-2150-5117-41 SHS SPED SLP - COMMUNICATION SPEC.	29,106.00	0.00	0.00	29,106.00
467. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	40,112.00	22,711.11	6,804.00	10,596.89
468. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	10,594.00	5,714.87	2,300.16	2,578.97
469. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	184.00	83.22	30.66	70.12
470. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	1,081.00	631.69	0.00	449.31
471. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	1,107.00	547.96	201.88	357.16
472. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	25,000.00	8,932.50	0.00	16,067.50
473. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	17.12	0.00	782.88
474. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	1,500.00	189.76	52.24	1,258.00
475. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	250.00	80.82	17.96	151.22
476. 100-211-2150-5730-41 SHS SPED SLP - EQUIPMENT	300.00	0.00	790.00	(490.00)
477. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	253.00	0.00	447.00
TOTAL 2150 SPEECH & LANG SRVC	\$220,110.00	\$120,773.61	\$40,264.34	\$59,072.05
2152 SPED DEVELOPMENTAL				
478. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	49,000.00	2,790.00	0.00	46,210.00
TOTAL 2152 SPED DEVELOPMENTAL	\$49,000.00	\$2,790.00	\$0.00	\$46,210.00
2160 OCCUPATIONAL THERAPIST				
479. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIE	0.00	12,257.00	19,467.00	(31,724.00)
480. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & ME	0.00	937.69	1,489.22	(2,426.91)

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481. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	95.60	0.00	(95.60)
TOTAL 2160 OCCUPATIONAL THERAPIST	\$0.00	\$13,290.29	\$20,956.22	\$(34,246.51)
2420 SPED ADMIN				
482. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,118.00	21,332.85	2,731.57	53.58
483. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	5,363.37	544.29	1,192.34
484. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	1,834.00	1,504.58	208.97	120.45
485. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	73.00	50.16	6.57	16.27
486. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,208.00	1,068.78	136.58	2.64
487. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	185.00	166.45	0.00	18.55
488. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	165.78	21.63	0.59
489. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	1,000.00	1,163.12	0.00	(163.12)
490. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,500.00	38.22	0.00	1,461.78
491. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	0.00	478.42	0.00	(478.42)
492. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	500.00	46.09	127.27	326.64
TOTAL 2420 SPED ADMIN	\$37,706.00	\$31,377.82	\$3,776.88	\$2,551.30
2421 SPED DISTRICT ADMIN				
493. 100-211-2421-5110-41 SHS SPED DISTRICT ADMIN - BSU DIREC	59,014.00	34,889.73	4,539.53	19,584.74
494. 100-211-2421-5210-41 SHS SPED DISTRICT ADMIN - HEALTH I	11,421.00	5,947.51	642.24	4,831.25
495. 100-211-2421-5220-41 SHS SPED DISTRICT ADMIN - FICA & ME	4,427.00	2,526.21	347.27	1,553.52
496. 100-211-2421-5230-41 SHS SPED DISTRICT ADMIN - LIFE INS	173.00	80.69	10.52	81.79
497. 100-211-2421-5250-41 SHS SPED DISTRICT ADMIN - W/C INS	452.00	271.85	0.00	180.15
498. 100-211-2421-5280-41 SHS SPED DISTRICT ADMIN - DENTAL I	225.00	132.67	17.30	75.03
TOTAL 2421 SPED DISTRICT ADMIN	\$75,712.00	\$43,848.66	\$5,556.86	\$26,306.48
2711 SPED STUDENT TRANSPORT				
499. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	0.00	27,225.61	2,970.00	(30,195.61)
500. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	0.00	2,082.51	227.21	(2,309.72)
501. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	0.00	212.38	0.00	(212.38)
502. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	760.20	0.00	1,239.80
503. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	16,000.00	110,288.02	76.08	(94,364.10)
504. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	432.62	67.38	1,500.00
TOTAL 2711 SPED STUDENT TRANSPORT	\$20,000.00	\$141,001.34	\$3,340.67	\$(124,342.01)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$3,529,932.00	\$3,158,816.68	\$874,683.32	\$(503,568.00)
212 SPECIAL ED - NON-REIMBURSABLE				
1204 GRANITE ACADEMY				
505. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAR	66,919.00	0.00	0.00	66,919.00
506. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
507. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
508. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
509. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
510. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00

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TOTAL 1204 GRANITE ACADEMY	\$73,739.00	\$0.00	\$0.00	\$73,739.00
2601 PLANT OPERATION & MAINT - ACT				
511. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	3,069.74	170.26	(3,240.00)
TOTAL 2601 PLANT OPERATION & MAINT - ACT	\$0.00	\$3,069.74	\$170.26	\$(3,240.00)
2602 PLANT OPERATION & MAINT - GAP				
512. 100-212-2602-5622-41 SHS GAP NON REIMB - ELECTRICITY	0.00	1,870.47	329.53	(2,200.00)
TOTAL 2602 PLANT OPERATION & MAINT - GAP	\$0.00	\$1,870.47	\$329.53	\$(2,200.00)
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$73,739.00	\$4,940.21	\$499.79	\$68,299.00
TOTAL 100 GENERAL FUND	\$3,603,671.00	\$3,163,756.89	\$875,183.11	\$(435,269.00)
TOTAL 41 SPAULDING HIGH SCHOOL	\$3,603,671.00	\$3,163,756.89	\$875,183.11	\$(435,269.00)
GRAND TOTAL	\$13,921,773.78	\$10,129,831.16	\$2,556,816.81	\$1,235,125.81

Barre Supervisory Union GENERAL FUND REVENUE

Report # 24748

Statement Code: BOARD REV

Account Number / Description	ADOPTED BUDGET	Y-T-D REVENUE	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
00 BARRE SUPERVISORY UNION			
1. 100-000-1510-4000-00 BSU - INTEREST REVENUE	0.00	(1,371.92)	1,371.92
2. 100-000-1960-4000-00 BSU - SALE OF ASSET REVENUE	0.00	(489.99)	489.99
3. 100-000-1990-4000-00 BSU - MISC REVENUE	0.00	(2,704.10)	2,704.10
4. 100-000-1991-4000-00 BSU - COBRA INS. REVENUE	0.00	(504.00)	504.00
5. 100-000-3205-4000-00 PY STATE PLACED REV DUE TO ST VT	0.00	1,610.00	(1,610.00)
6. 100-000-5300-4000-00 BSU - INSURANCE PROCEEDS REVENUE	0.00	(3,289.71)	3,289.71
7. 100-000-5400-4000-00 BSU PRIOR YEAR REVENUE	0.00	(4,573.76)	4,573.76
8. 100-000-5400-4001-00 BSU PRIOR YEAR FUND BAL SURPLUS RE	(100,000.00)	0.00	(100,000.00)
9. 100-035-1250-4000-00 SHS - ST VT CRIME VICTIMS REV	0.00	(72.00)	72.00
10. 100-035-1252-4000-00 BTMES - ST VT CRIME VICTIMS REV	0.00	(21.50)	21.50
TOTAL 00 BARRE SUPERVISORY UNION	\$(100,000.00)	\$(11,416.98)	\$(88,583.02)
11 BARRE CITY SCHOOL			
11. 100-000-1931-4000-11 BSU - BC SUPT OFFICE ASMT REVENUE	(634,251.00)	(634,251.00)	0.00
12. 100-000-3201-4000-11 ST VT - BC SPED MAINSTREAM	0.00	(358,806.16)	358,806.16
13. 100-000-3202-4000-11 ST VT - BC SPED INTENSIVE REIMB	0.00	(1,664,504.35)	1,664,504.35
14. 100-000-3203-4000-11 ST VT - BC SPED EXTRA ORD.	0.00	(92,951.50)	92,951.50
15. 100-000-3204-4000-11 ST VT - BC SPED EEE	0.00	(103,835.76)	103,835.76
16. 100-000-3205-4000-11 ST VT - BC SPED STATE PLACED	0.00	(119,289.86)	119,289.86
17. 100-101-2210-4000-11 BC CURRIC ASMT REVENUE	0.00	(25,978.86)	25,978.86
18. 100-101-2700-4000-11 BC REG ED TRANSPORTATION ASMT	(593,567.00)	(301,972.73)	(291,594.27)
19. 100-211-1200-4000-11 BC SPED INSTR ASMT REVENUE	(3,240,540.00)	(392,013.06)	(2,848,526.94)
20. 100-211-2100-4000-11 BC SPED SUPPORT SRVC ASMT	(658,291.00)	(118,822.15)	(539,468.85)
21. 100-211-2420-4000-11 BC SPED ADMIN ASMT	(194,688.00)	(66,944.12)	(127,743.88)
22. 100-211-2711-4000-11 BC SPED TRANS ASMT	(79,939.00)	(9,802.98)	(70,136.02)
23. 100-212-1214-4000-11 BC SPED EEE INSTR ASMT	(138,153.00)	(14,842.94)	(123,310.06)
24. 100-212-2423-4000-11 BC SPED EEE ADMIN ASMT	(71,644.00)	(21,638.98)	(50,005.02)
TOTAL 11 BARRE CITY SCHOOL	\$(5,611,073.00)	\$(3,925,654.45)	\$(1,685,418.55)
12 BARRE TOWN SCHOOL			
25. 100-000-1931-4000-12 BSU - BT SUPT OFFICE ASMT REVENUE	(579,886.00)	(579,886.04)	0.04
26. 100-000-3201-4000-12 ST VT - BT SPED MAINSTREAM	0.00	(253,789.72)	253,789.72
27. 100-000-3202-4000-12 ST VT - BT SPED INTENSIVE REIMB	0.00	(1,202,250.10)	1,202,250.10
28. 100-000-3203-4000-12 ST VT - BT SPED EXTRA ORD.	0.00	(67,389.83)	67,389.83
29. 100-000-3204-4000-12 ST VT - BT SPED EEE	0.00	(81,585.24)	81,585.24
30. 100-000-3205-4000-12 ST VT - BT SPED STATE PLACED	0.00	(86,485.14)	86,485.14
31. 100-101-2210-4000-12 BT CURRIC ASMT REVENUE	(27,117.00)	(26,125.81)	(991.19)
32. 100-101-2700-4000-12 BT REG ED TRANSPORTATION ASMT	(532,137.00)	(286,379.85)	(245,757.15)
33. 100-211-1200-4000-12 BT SPED INSTR ASMT REVENUE	(1,905,538.00)	(322,157.10)	(1,583,380.90)
34. 100-211-2100-4000-12 BT SPED SUPPORT SRVC ASMT	(507,325.00)	(83,168.82)	(424,156.18)
35. 100-211-2420-4000-12 BT SPED ADMIN ASMT	(182,943.00)	(8,712.63)	(174,230.37)
36. 100-211-2711-4000-12 BT SPED TRANS ASMT	(38,550.00)	(4,991.06)	(33,558.94)
37. 100-212-1214-4000-12 BT SPED EEE INSTR ASMT	(121,980.00)	(24,329.11)	(97,650.89)

Barre Supervisory Union GENERAL FUND REVENUE

Report # 24748

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D REVENUE 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
38. 100-212-2423-4000-12 BT SPED EEE ADMIN ASMT	(70,007.00)	(21,628.69)	(48,378.31)
TOTAL 12 BARRE TOWN SCHOOL	\$(3,965,483.00)	\$(3,048,879.14)	\$(916,603.86)
41 SPAULDING HIGH SCHOOL			
39. 100-000-1931-4000-41 BSU - SHS SUPT OFFICE ASMT REVENUE	(490,367.00)	(490,365.04)	(1.96)
40. 100-000-3201-4000-41 ST VT - SHS SPED MAINSTREAM	0.00	(262,541.12)	262,541.12
41. 100-000-3202-4000-41 ST VT - SHS SPED INTENSIVE REIMB	0.00	(1,278,935.55)	1,278,935.55
42. 100-000-3203-4000-41 ST VT - SHS SPED EXTRA ORD.	0.00	(72,037.42)	72,037.42
43. 100-000-3205-4000-41 ST VT - SHS SPED STATE PLACED	0.00	(92,449.68)	92,449.68
44. 100-211-1200-4000-41 SHS SPED INSTR ASMT REVENUE	(2,769,430.00)	(422,336.94)	(2,347,093.06)
45. 100-211-2100-4000-41 SHS SPED SUPPORT SRVC ASMT	(700,824.00)	(50,838.43)	(649,985.57)
46. 100-211-2420-4000-41 SHS SPED ADMIN ASMT	(113,418.00)	(29,966.56)	(83,451.44)
47. 100-211-2711-4000-41 SHS SPED TRANS ASMT	(20,000.00)	(11,215.34)	(8,784.66)
TOTAL 41 SPAULDING HIGH SCHOOL	\$(4,094,039.00)	\$(2,710,686.08)	\$(1,383,352.92)
42 CVCC - CENTRAL VERMONT CARRER CENTER			
48. 100-000-1931-4000-42 BSU - SUPT OFFICE ASMT FROM CVCC	(107,641.00)	(107,642.96)	1.96
TOTAL 42 CVCC - CENTRAL VERMONT CARRER CENTER	\$(107,641.00)	\$(107,642.96)	\$1.96
GRAND TOTAL	\$(13,878,236.00)	\$(9,804,279.61)	\$(4,073,956.39)