

Deferred Maintenance

PROPOSED PROJECTS- SUMMER 2019

Administrative Services

January 17, 2019



Background

- **December 11, 2014 Board Meeting**

- ✓ Board increased deferred maintenance funding from 0.5% to 1.5%.
- ✓ Since 2014, the District has completed hundreds of site improvement projects.
- ✓ Projects completed in accordance with Williams Settlement and LCFF to keep schools in “good repair”.

Proposed Maintenance Projects

The recommended projects:

- ❖ Have been selected based on a current condition assessment of school facilities and revamped building inventories
- ❖ Are in addition to ongoing projects related to the routine maintenance of school buildings



NEEDS ASSESSMENT



ORANGE UNIFIED SCHOOL DISTRICT MAJOR BUILDING SYSTEMS INVENTORY Interior Paint

School	Type	Originally Painted	Last Painted	Expected Life	Years of Life Remaining
Cambridge ES	Elementary	1951	1951	10	Life Cycle Expired
Olive ES	Elementary	1951	1951	10	Life Cycle Expired
Orange HS	High School	1953	1953	10	Life Cycle Expired
Sycamore ES	Elementary	1956	1956	10	Life Cycle Expired
Villa Park ES	Elementary	1956	1960	10	Life Cycle Expired
Handy ES	Elementary	1960	1960	10	Life Cycle Expired
McPherson K-8	Middle School	1960	1961	10	Life Cycle Expired
Taft ES	Elementary	1961	1961	10	Life Cycle Expired
West Orange ES	Elementary	1961	1962	10	Life Cycle Expired
Serrano ES	Elementary	1962	1963	10	Life Cycle Expired
La Veta ES	Elementary	1963	1963	10	Life Cycle Expired
Cerro Villa MS	Middle School	1963	1963	10	Life Cycle Expired
Villa Park HS	High School	1965	1965	10	Life Cycle Expired
Fletcher ES	Elementary	1965	1965	10	Life Cycle Expired
Org Pre-K SDC	Special Program	1965	1966	10	Life Cycle Expired
El Modena HS	High School	1966	1968	10	Life Cycle Expired
Panorama ES	Elementary	1968	1968	10	Life Cycle Expired
Crescent ES	Elementary	1968	1969	10	Life Cycle Expired
Linda Vista ES	Elementary	1969	1972	10	Life Cycle Expired
Nohl Canyon ES	Elementary	1972	1973	10	Life Cycle Expired
Canyon HS	High School	1973	1974	10	Life Cycle Expired
Santiago MS	Middle School	1974	1976	10	Life Cycle Expired
El Rancho MS	Middle School	1976	1977	10	Life Cycle Expired
Imperial ES	Elementary	1977	1989	10	Life Cycle Expired
Anaheim Hills ES	Elementary	1989	1997	10	Life Cycle Expired
Chapman Hills ES	Elementary	1997	1999	10	0
Canyon Rim ES	Elementary	1999	Aug-06	10	1
Running Springs	Elementary	1951	Jun-07	10	1
Palmyra ES	Elementary	1966	Jun-07	10	2
Prospect ES	Elementary	1958	Jun-07	10	2
California ES	Elementary	1961	Jun-08	10	3
Esplanade ES	Elementary	1959	Aug-08	10	5
Portola MS	Middle School	1962	Jun-09	10	7
Jordan ES	Elementary	1956	Jun-11	10	7
Yorba MS	Middle School	1962	Jul-13	10	
Lampson ES	Elementary	1965	Sep-13		
Fairhaven ES	Elementary				

Project Category	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	TOTAL ESTIMATE COST
Anaheim Hills Elementary							
Abatement							
Electrical/FA							
Flooring		\$45,000.00					\$85,000.00
Hardware/Cabinets		\$60,000.00	\$40,000.00				\$0.00
HVAC		\$25,000.00	\$35,000.00				\$95,000.00
Lighting			\$20,000.00				\$45,000.00
Paint Int.							\$30,000.00
Paint Ext.				\$30,000.00			\$0.00
Plumbing							\$60,000.00
Roofing		\$60,000.00					\$80,000.00
Tables							\$0.00
TV							\$0.00
Wiring							\$0.00
System							\$0.00
	\$0.00	\$130,000.00	\$155,000.00	\$30,000.00	\$0.00	\$80,000.00	\$395,000.00
Elementary							
		\$40,000.00	\$40,000.00				\$80,000.00
		\$40,000.00	\$40,000.00				\$0.00
			\$15,000.00				\$15,000.00
		\$20,000.00	\$30,000.00	\$200,000.00			\$200,000.00
							\$0.00
		\$25,000.00		\$90,000.00			\$50,000.00
							\$90,000.00
							\$0.00
							\$25,000.00
							\$0.00
					\$250,000.00		\$250,000.00
	\$0.00	\$125,000.00	\$35,000.00				\$0.00
			\$125,000.00	\$235,000.00	\$90,000.00	\$250,000.00	\$825,000.00

2019 PROJECT FOCUS



- ❖ Restroom Refurbishing
- ❖ Landscaping & Water Conservation
- ❖ Classroom Flooring
- ❖ Interior/Exterior Paint
- ❖ Playground Upgrades

PLAYGROUNDS

❖ Upgraded Playground Sites:

Based on 2016 Playground Audit- Priority on Compliance

- Jordan Elementary (Kinder and Upper Grades)
- Orange Pre-K
- McPherson Magnet (Kinder rubber surfacing)
- Running Springs (Kinder rubber surfacing)
- Child Development Center
- Serrano Elementary



RESTROOM RENOVATIONS

- ❖ New Plumbing Fixtures
- ❖ Partitions
- ❖ Tile/Terrazo Cleaning

13 Sites Involved:

- | | | |
|------------------|--------------------|------------------|
| ■ California ES | ■ Imperial ES | |
| ■ Cambridge ES | ■ Linda Vista ES | |
| ■ Cerro Villa MS | ■ McPherson Magnet | ■ Panorama ES |
| ■ Fairhaven ES | ■ Nohl Canyon ES | ■ Villa Park |
| ■ Fletcher ES | ■ Palmyra ES | ■ West Orange ES |



LANDSCAPING-WATER CONSERVATION

8 Sites Involved:

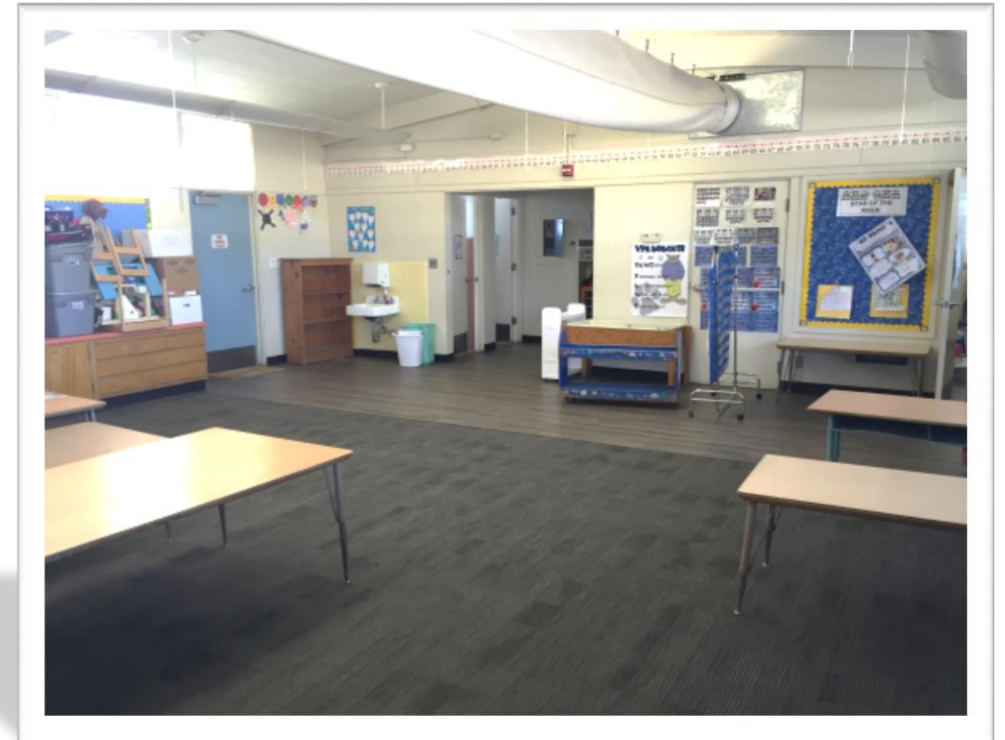
- California ES
- Cambridge ES
- Crescent ES
- Linda Vista ES
- Prospect ES
- Running Springs ES
- Serrano ES
- West Orange ES



NEW CLASSROOM FLOORING

❖ PHASE III: 11 Sites Involved

- Canyon Rim Elementary
- Chapman Hills Elementary
- Olive Elementary
- Palmyra Elementary
- Running Springs Elementary
- Sycamore Elementary (Portables)
- McPherson Magnet
- Cerro Villa Middle
- Portola Middle (Portables)
- District Office
- MOT Yard



INTERIOR PAINTING – CLASSROOMS

❖ PHASE III: 24 Sites Involved

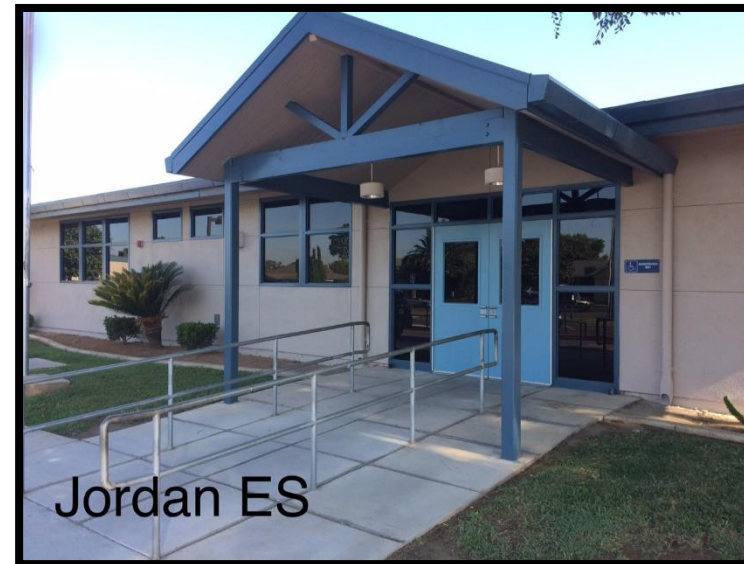
- El Modena HS (Library)
- Anaheim Hills ES
- California ES
- Cambridge ES
- Canyon Rim ES
- Cerro Villa MS
- Chapman Hills ES
- Fairhaven ES
- Fletcher ES
- Linda Vista ES
- McPherson Magnet
- Nohl Canyon ES
- Palmyra ES
- Panorama ES
- Palmyra ES
- Panorama ES
- Portola ES
- Running Springs ES
- Serrano ES
- Sycamore ES
- Villa Park ES
- West Orange ES
- District Office
- MOT



EXTERIOR PAINTING

❖ 4 Sites Involved

- Cambridge ES
- Crescent ES
- Fairhaven ES
- District Office/MOT



PAVING

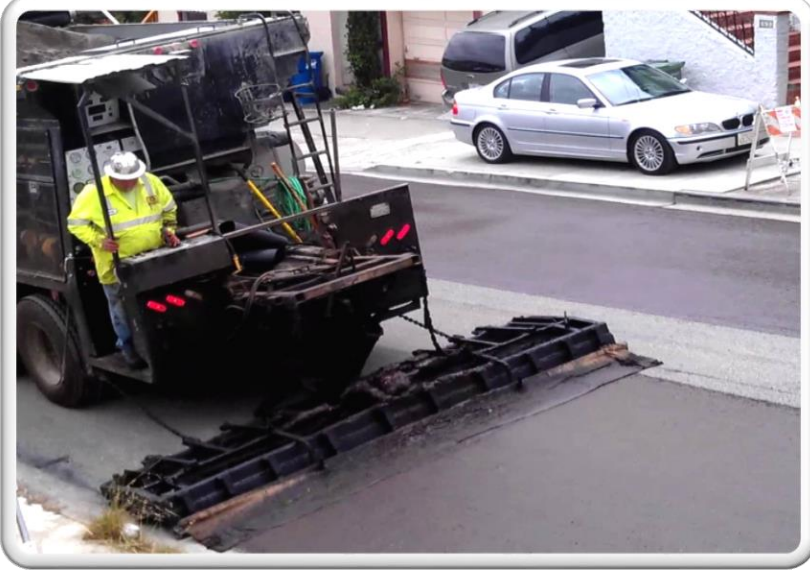
ASPHALT RE-COATING

- Canyon Rim ES- Back Playground



New Asphalt/Concrete

- Panorama ES- Expanded Staff Lot
- La Veta ES- All South Blacktop
- Serrano ES- Back Playgroud Extension



OTHER PROJECTS

❖ FENCING

- Anaheim Hills ES
- Running Springs ES
- Villa Park ES



❖ FIRE ALARMS

- Chapman Hills ES
- Handy ES

❖ RAIN GUTTERS

- Various Sites



Deferred Maintenance Project Summary

IMPROVEMENT	BUDGET
Playgrounds	\$340,000
Restroom Renovation	\$1,040,000
Landscaping/Water Conservation	\$555,000
Painting	\$1,205,000
Classroom Flooring	\$850,000
Paving	\$395,000
Fire Alarm	\$700,000
Other (Fencing, Rain Gutters, Misc)	\$620,000
Total	\$5,705,000

Next Steps



- **Project Approval**



- **Public Bidding and Agency Approvals**



- **Board update on Maintenance Projects**

Thank you

