EL MODENA HIGH SCHOOL SWIMMING POOL

School Board Presentation

Schematic Options

Dennis Berkshire, Aquatics Design Group

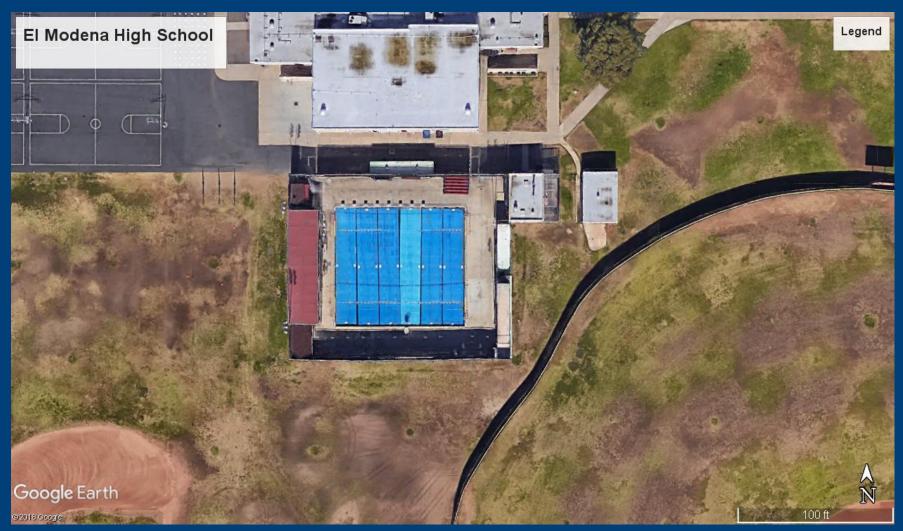
January 17, 2019







Current El Modena HS Pool









Preliminary Pool to test site











Competing League Facilities

3	FACILITY	POOL SIZE	Lanes	FLOATING H ₂ 0 POLO	WALL GOAL H ₂ 0 POLO
	Esperanza HS	25M x 25YD	11	No	Yes
	Foothill HS	50M x 25YD	20	Yes	Yes
	Santa Ana HS	25M x 25YD	10	No	Yes
	Garden Grove HS	25M x 25YD	10	Yes	Yes
	Los Amigos HS	6-Lane	6	No	No
	Tustin HS	50M x 25YD	20	Yes	Yes
	Villa Park HS	25M x 25YD	11	No	Yes
	Brea Olinda HS	25M x 25YD	11	No	Yes
	Canyon HS	25M x 25YD	11	Yes	Yes
	Yorba Linda HS	37M x 25YD	15	Yes	Yes
	El Dorado HS	35M x 25YD	12	Yes	Yes
	Bolsa Grande HS	6-Lane	6	No	No





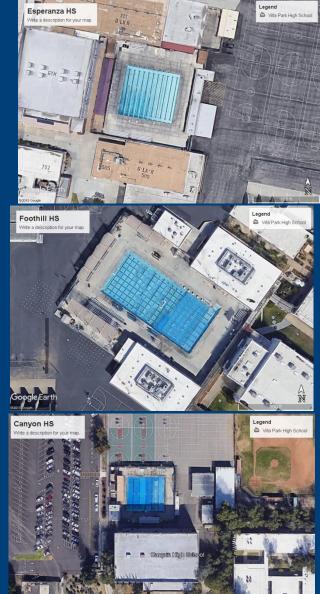


COMPETING LEAGUE FACILITIES

- **♦** 25-Meter Pools = 50%
- **♦** 6-Lane Pools = 16.7%
- **♦** 30+ Meter Pools = 16.7%













STAKEHOLDER & COMMUNITY PROCESS

Stakeholder Group Attendees Included:

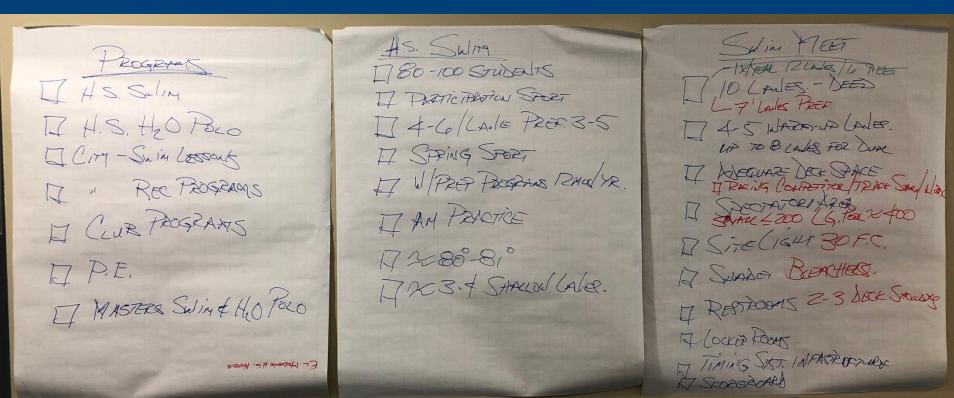
- ▲ El Modena HS Administrators
- El Modena, Villa Park, and Canyon HS Swim and Water Polo Coaches
- El Modena Aquatics and Water Polo Booster Parents
- Athletic Directors from all HS locations
- Outside aquatics organization ORCA
- Superintendent, Executive Directors and Facilities Staff







STAKEHOLDER & COMMUNITY MEETING #I SUMMARY











STAKEHOLDER & COMMUNITY PROCESS

- Programs Considered:
 - High School Swim
 - High School Water Polo
 - City Program- Swim Lessons
 - City Recreational Programs
 - Outside Organization/Club Programs
 - High School Physical Education
 - Master Swim and Water Polo (Club)







STAKEHOLDER & COMMUNITY PROCESS

Factors Considered:

- 1. Swim Meet: Number of Lanes Needed for Swim Meets
- 2. Swim Meet: Number of Warm Up Swim Lanes Needed
- 3. Swim Meet: Total Number of Swim Lanes For Meets
- 4. Swim Practice: Total Number of Swim Lanes For Practice
- 5. Water Polo Match: Floating Goals or No Floating Goals
- 6. Water Polo Practice: Number of Practice Wall Goals
- 7. P.E.: 2 Lanes of Shallow Water Lanes Needed
- 8. Water Polo: Simultaneous Floating Goal and Wall Goal
- 9. Club Swim: 50-M Long Course Swimming

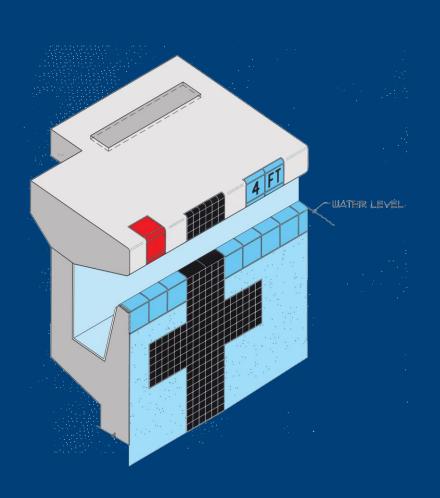
Other: Pool Configuration Gutter Type







STAKEHOLDERS' DESIRED GUTTER











STAKEHOLDER MEETING #2 SUMMARY

ITEM	DESCRIPTION	POOL'	POOL SIZE	STAKEHOLDER
	REQUIREMENTS			
1	Swim meets need 10 deep water lanes for large swim meet	72'	25-Meters	Swim Coaches, Athletic Directors
2	Swim meets need 4-6 lanes for warm-ups	42'	35-Meters	Swim Coaches, Athletic Directors
3	Total swim meet number of lanes is 16	114'	35-Meters	Swim Coaches, Athletic Directors, Boosters, ORCA
4	Swim Practice needs 16 lanes for simultaneous swim (teams could be total 80-100 students)	114'	35-Meters	Swim Coaches, Athletic Directors, ORCA
5	Water Polo match requires 25-yard floating goal field	86'	35-Meters	Water Polo Coaches, ORCA, Booster Parents
6	Water Polo practice requires two wall goal fields (teams could be 40 men and 40 women)	94'	35-Meters	Water Polo Coaches, ORCA, Booster Parents
7	P.E. requires a minimum 2 lanes of shallow water which fits within the practice lanes for swim meets (60-70 students per class with 20% that need shallow water)	14'	35-Meters	Athletic Director, PE Teachers/Swim Coaches









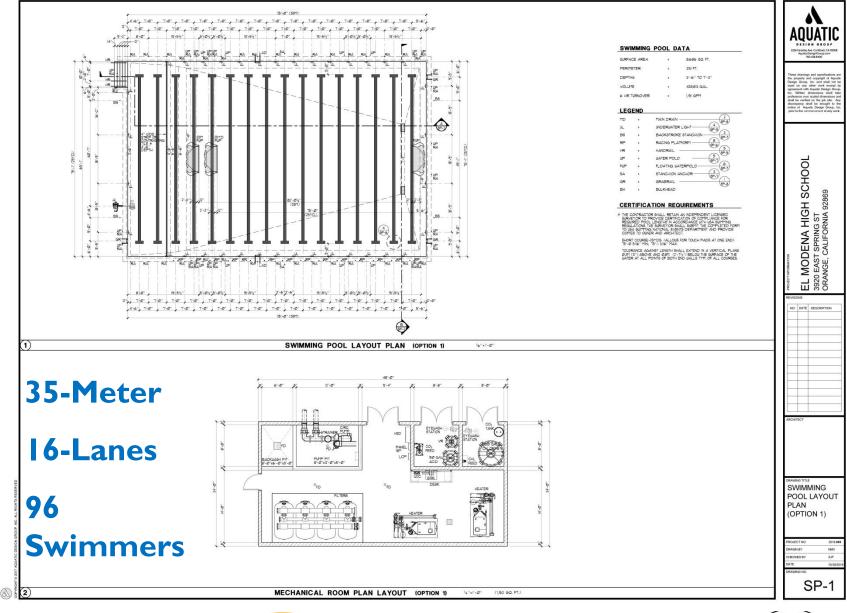
STAKEHOLDER MEETING #2 SUMMARY

ITEM	DESCRIPTION	POOL'	POOL SIZE	STAKEHOLDER
	DESIRES			
8	Simultaneous Floating Goal and Wall Goal water polo fields of play	164'	50-Meters	User Groups, ORCA
9	50-Meter long course swimming	164'	50-Meters	User Groups, ORCA





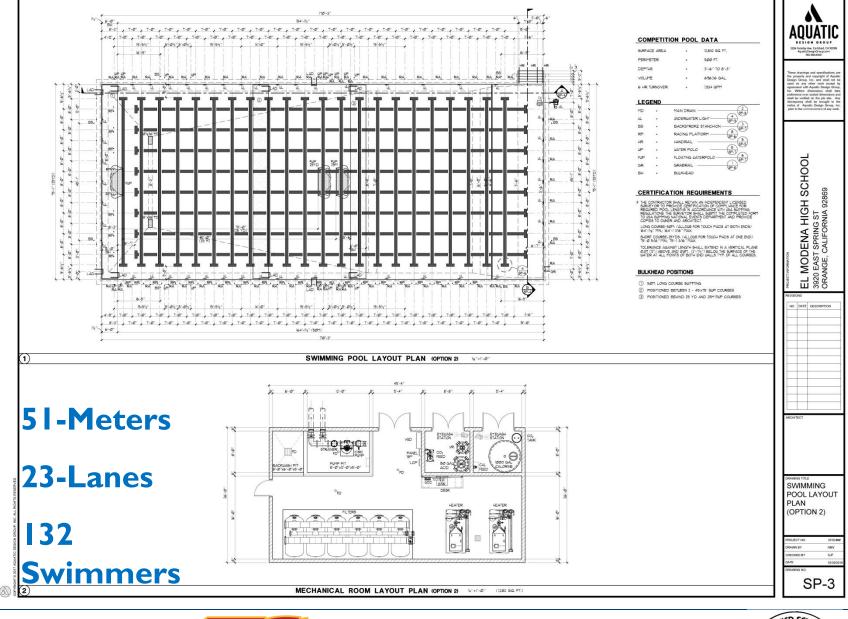














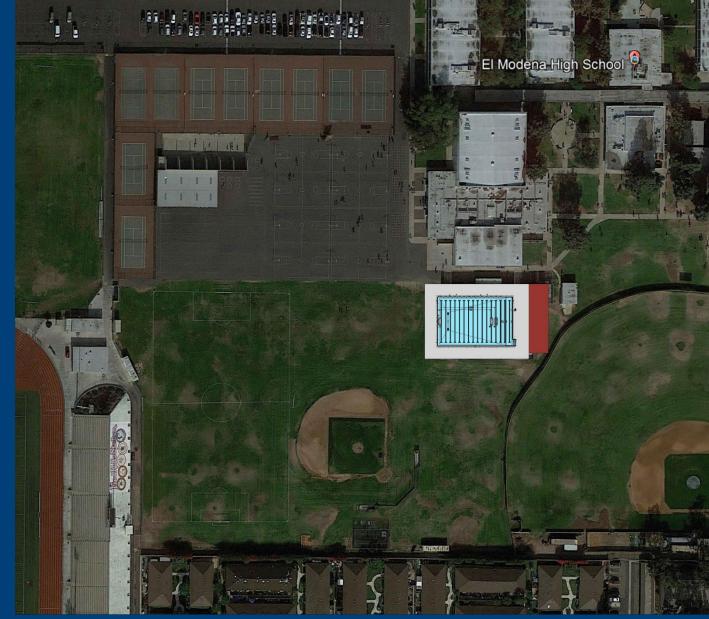




Option I
Existing Site
35-Meter Pool
3,200 Sq. Ft.
Bathhouse &

Mechanical

Building









Option 2
51-M Pool
3,600 Sq. Ft.
Bathhouse &
Mechanical
Building









35-Meter

ITEM	DESCRIPTION	QTY	UNIT	<u>L</u>	JNIT PRICE	<u> </u>	EXTENSIONS
1.0	CONSTRUCTION COSTS						
1.1	Mobilization	1	LS	\$	60,000.00	\$	60,000.00
1.2	Site Preparation/Demolition	1	LS	\$	120,000.00	\$	120,000.00
1.3	Utility Allowance	1	LS	\$	75,000.00	\$	75,000.00
1.4	Soil Preparation Retaining Walls	1	LS	\$	100,000.00	\$	100,000.00
1.5	35-Meter x 25-Yard Pool & Mech. Equip.	8,660	SF	\$	215.00	\$	1,861,900.00
1.6	Pool Surge Tank	1	LS	\$	40,000.00	\$	40,000.00
1.7	Pool Decks (assumes a 20' band)	9,165	SF	\$	35.00	\$	320,775.00
1.8	Shade Structures	1	LS	\$	100,000.00	\$	100,000.00
1.9	Pool Area Fencing	540	LF	\$	250.00	\$	135,000.00
1.10	Site Lighting	1	LS	\$	150,000.00	\$	150,000.00
1.11	New Bathhouse/Mechanical Building	3,206	SF	\$	500.00	\$	1,603,000.00
	Landscape/Site	1	LS	\$	50,000.00	\$	50,000.00
1.13	TOTAL CONSTRUCTION COSTS					\$	4,615,675.00
0.0	FOLUDIATINE COOTO (FERE)						
2.0	EQUIPMENT COSTS (FF&E)		720 723	12		- 12	202 300 151 300
2.1	Deck Equipment	1	LS	\$	69,380.00	\$	69,380.00
2.2	Competitive Equipment	1	LS	\$	154,300.00	\$	154,300.00
2.3	TOTAL EQUIPMENT COSTS						223,680.00
2.0	SOLT COSTS						
3.0 3.1	SOFT COSTS General Contractor Mark-Up/Overhead	15%				Φ	725,903.25
3.1	Construction Contingency Costs	10%				\$	483,935.50
3.3	Design Contingency	5%				\$ \$	241,967.75
3.4	Time/Inflation Escalation Index	5%					241,967.75
3.5	DSA Fees & Inspection	370				Φ	200,000.00
3.6	Construction Manager					\$ \$	250,000.00
3.7	TOTAL SOFT COSTS					\$	2,143,774.25
3.1	10 IAL 30 1 1 003 13					<u> </u>	2,143,114.25
4.0	TOTAL ESTIMATED PROJECT COST					\$	6.983.129.25







51-Meter

ITEM		QTY	<u>UNIT</u>	L	INIT PRICE	E	EXTENSIONS
1.0 1.1	CONSTRUCTION COSTS Mobilization	. 1	10	c	60,000.00	Φ	60,000.00
1.1	Site Preparation/Demolition	1	LS LS	\$ \$	250,000.00	\$ \$	250,000.00
1.3	Utility Allowance	1	LS	\$	200,000.00	\$	200,000.00
1.4	Soil Preparation	1	LS	\$	100,000.00	\$	100,000.00
1.5	51-Meter x 25-Yard Pool & Mech. Equip.	12,628	SF	\$	215.00	\$	2,715,020.00
1.6	Pool Surge Tank	12,020	LS	\$	45,000.00	\$	45,000.00
1.7	Pool Decks (assumes a 20' band)	11,300	SF		35.00	\$	395,500.00
1.8	Shade Structures	11,500	LS	\$ \$	100,000.00	\$	100,000.00
1.9	Pool Area Fencing	646	LF	\$	250.00	\$	161,500.00
1.10		1	LS	\$	205,000.00	\$	205,000.00
1.11	New Bathhouse/Mechanical Building	3,593	SF	\$	500.00	\$	1,796,500.00
Market and the same better	Landscape/Site	1	LS	\$	50,000.00	\$	50,000.00
1.13	Moveable Bulkhead	1	LS	\$	300,000.00	\$	300,000.00
	TOTAL CONSTRUCTION COSTS			*	000,000.00	\$	6,378,520.00
10,040, 4							3,5. 3,5_5.3
2.0	EQUIPMENT COSTS (FF&E)						
2.1	Deck Equipment	1	LS	\$	69,380.00	\$	69,380.00
2.2	Competitive Equipment	1	LS	\$	154,300.00	\$	154,300.00
2.3	TOTAL EQUIPMENT COSTS	·			, - ,,	\$	223,680.00
(1/27) (1/2)							
3.0	SOFT COSTS						
3.1	General Contractor Mark-Up/Overhead	15%				\$	990,330.00
3.2	Construction Contingency Costs	10%				\$	660,220.00
3.3	Design Contingency	5%				\$	330,110.00
3.4	Time/Inflation Escalation Index	5%				\$	330,110.00
3.5	DSA Fees & Inspection					\$ \$ \$ \$	250,000.00
3.6	Construction Manager					\$	300,000.00
3.7	TOTAL SOFT COSTS					\$	2,860,770.00
						100	





4.0 TOTAL ESTIMATED PROJECT COST



EL MODENA POOL EXPENSES

OPTION	PROJECT COST	ANNUAL OPERATING
▶ 25m x 25yd	Existing Pool (Actuals)	\$ 80,000
35m x 25yd	\$ 6,983,130.00	\$ 110,000
5 lm x 25yd	\$ 9,462,970.00	\$ 160,000





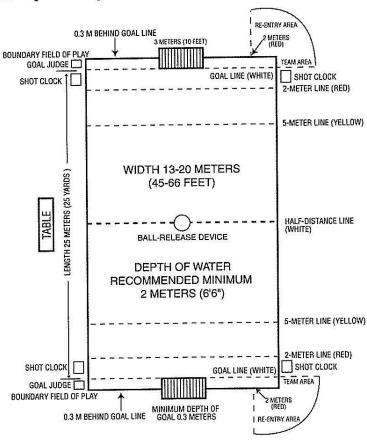




Pool Diagram - Wall-mounted Goal Pool

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Pool Diagram - Floating Goal Pool



NOTE: Minimum distance from goal line to pool wall recommended to be a minimum of 1.66 meters.

Hereinafter set forth, information on the diagrams in this book is suggestive only; it is not required by NFHS rules. The construction and layout of all venues used for high school competition are subject to any controlling laws and building codes, and to the sound judgement of the persons in charge of the facilities.

RE-ENTRY ARE POOL BOUNDARY / (RED) 3 METERS (10 FEET) GOAL JUDGE **GOAL LINE (WHITE)** SHOT CLOCK SHOT CLOCK 2-METER LINE (RED) 5-METER LINE (YELLOW) WIDTH 13-20 METERS LENGTH 25 METERS (25 YARDS) (45-66 FEET) TABLE HALF-DISTANCE LINE BALL-RELEASE DEVICE DEPTH OF WATER RECOMMENDED MINIMUM 2 METERS (6'6") 5-METER LINE (YELLOW) 2-METER LINE (RED) SHOT CLOCK SHOT CLOCK GOAL LINE (WHITE) TEAM AREA GOAL JUDGE POOL BOUNDARY 2 METERS (RED) GOAL SPACE MUST BE A MINIMUM OF 45.72 CM. (18 INCHES) DEEP

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RE-ENTRY AREA







