



**HAMDEN BOARD OF EDUCATION
FINANCE COMMITTEE – Special Meeting
February 6, 2017
MINUTES**

Board Members Present: Chris Daur, Finance Chair
Adam Sendroff, BOE Chair, Lynn Campo, Walter Morton IV, Arturo
Perez-Cabella

Administrators Present:
Jody Goeler, Chris Melillo, Mark Albanese, Mike Belden, Kim Cappella

Legislative Council Members Present: Myron Hul

Chris D., Finance Chair called the special meeting to order at 6:05 pm.

Information Items

This was the first budget discussion/workshop meeting for the Finance Committee for the FY 2017-2018 budget. Superintendent Goeler presented his recommended budget on Tuesday, Jan 31 to the Board of Education. The Superintendent's recommended budget total is \$86,035,530, representing a \$2,026,535 or 2.41% increase over the current FY 2016-2017 budget of \$84,008,995.

The Finance Committee began the budget discussion by focusing on the budget, beginning in Object Code order. After discussing each of the object codes from 111- central office salaries to object code 561 – Tuition Public; Chris D. asked for a motion to adjourn the meeting. Walter Morton made a motion to adjourn the meeting, seconded by Lynn C. It was approved unanimously and the meeting was adjourned at 9:13 pm.

Respectfully Submitted,

Michael Belden
Chief Operating Officer