



**HAMDEN BOARD OF EDUCATION
FINANCE COMMITTEE – Special Meeting
February 1, 2016
MINUTES**

Board Members Present: John Keegan, Chair
Chris Daur, Lynn Campo

Other Board Members present: None

Administrators Present:
Jody Goeler, Chris Melillo, Karen Kaplan, Mark Albanese, Mike Belden.

John K., chairman called the meeting to order at 6:04 pm.

Information Items

This was the first budget discussion/workshop meeting for the Finance Committee for the FY 2016-2017 budget. Superintendent Goeler presented his recommended budget on Tuesday, Jan 26 to the Board of Education. The Superintendent's recommended budget total is \$86,093,676, representing a \$2,973,051 or 3.58% increase over the current FY 2015-2016 budget of \$83,120,625.

The Finance Committee began the budget discussion by focusing on the budget, beginning in Object Code order. After discussing each of the object codes from 111- central office salaries to object code 550 – Printing; John Keegan asked for a motion to adjourn the meeting. Chris D. made a motion to adjourn the meeting, seconded by Lynn C. It was approved unanimously and the meeting was adjourned at 8:32 pm.

Respectfully Submitted,

Michael Belden
Chief Operations Officer