



LYNNEWOOD ELEMENTARY SCHOOL

ACT 34 Hearing

JANUARY 9th, 2019

AGENDA FOR THE HEARING



- **Opening Remarks**
- **Purpose of the Hearing and Procedures for Public Comment**
- **Need for the Project and Alternatives Considered**
- **Project Description**
- **Direct Costs for the Project**
- **Indirect Costs for the Project**
- **Financial Alternates Considered and Effect on Project Costs on Taxes**
- **Public Comment**

PURPOSE OF THE HEARING



To comply with the Pennsylvania School Code

To provide an opportunity for the public to again learn about the project

To obtain public comment

LEGAL REQUIREMENTS



Public Notice of Act 34 Hearing

**December 19th 2018 in the Delaware
County Daily Times**

Availability of Information

December 7th 2018 at the District DAO

PROCEDURE FOR PUBLIC COMMENT



All interested individuals will have an opportunity to speak in the order in which they signed-up.

Each speaker is limited to 5 minutes

Additional written comments can be submitted to the Secretary of the School Board by 4pm February 8th 2019

When acknowledged, please approach the microphone, state your name, and where you live in the community

HISTORY OF THE PROCESS



- **KCBA hired by SDHT school board March 2018 for design of new Lynnewood Elementary School**
- **Presentation to Haverford School Board of preliminary design of new Lynnewood Elementary School in June 2018**
- **Presentation to Haverford School Board of Design Development of new Lynnewood Elementary School in October 2018**

Need for the Project

Dr. Maureen Reusche

NEED FOR THE PROJECT

The existing Building was constructed in 1955. Renovations to the building main systems were done 31 years ago in 1987.

- Due to age, the major systems are now in need of either total replacement or upgrades. These include the mechanical heating system, electrical and plumbing.
- In addition, the exterior of the building, the windows and metal pan system are at or near the end of their useful life and need to be replaced.

Aside from the condition of the building, educationally, the building does not meet the District's needs.

- The building does not have enough classroom or small group instructions space. Currently, portable classrooms are being utilized.
- Both the Gymnasium and Cafeteria spaces are undersized.

Alternatives Considered

Ms. Lynn Blahusch

OPTIONS CONSIDERED

- #1 Renovate the existing Elementary School**
- #2 Renovate the existing Elementary School and build an addition**
- #3 Construct a new Elementary School**

Project Description

Mr. Michael Kelly, AIA

PROJECT DESCRIPTION



Construction of New Elementary School

Demolition of Existing Elementary School

Creation of new athletic field

LYNNEWOOD ELEMENTARY SCHOOL



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2nd & 3rd Grades

Small Group Instruction

Library

Faculty Planning Center

Music Classrooms

Gymnasium

Cafeteria

FIRST FLOOR PLAN

LYNNEWOOD ELEMENTARY



Secure Administration
Suite including Nurse &
Guidance

Kindergarten & 1st Grade

Small Group Instruction

Life Skills Classrooms

Art

SECOND FLOOR PLAN

LYNNEWOOD ELEMENTARY



4th & 5th Grade

Small Group Instruction

Faculty Planning Center



THIRD FLOOR PLAN

LYNNEWOOD ELEMENTARY







LYNNEWOOD
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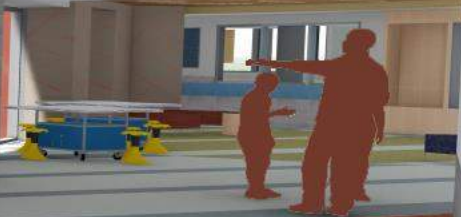


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Direct Cost for the Project

Ms. Lynn Blahusch

ACT 34 MAXIMUM BUILDING CONSTRUCTION COST

Item	PDE PlanCon Form Location	Cost
Construction Costs (Includes Site Development, Insurance, Fees, and Equipment)	D20, Line A	\$31,224,405
Minus Site Development Costs	D20, Line B4	5,640,464
Act 34 Maximum Building Construction Cost	D20, Line C	\$25,583,941
Maximum Building Expenditure Standard		\$26,722,177

**The Act 34 Maximum Building Construction Cost is below the
Maximum Building Expenditure Standard**

**Haverford Township School Board Adopted the Act 34 Maximum
Building Cost of \$25,583,941 at its 6 December 2018 Meeting**

TOTAL PROJECT COST

Item	PDE PlanCon Form Location	Cost
Construction Costs (Includes Site Development, Insurance, Fees, and Equipment)	D02, Line D	\$31,224,405
Sanitary Sewage Costs	D02, Line E6	196,795
Plus Additional Construction & Financing Costs (Testing, Permits, Fees, and Building Demolition)	D03, Lines G9+H10	6,612,258
Total Project Costs	D03, Line I	\$38,033,458

**Haverford Township School Board Adopted the Maximum Project
Cost of \$38,033,458 at its 6 December 2018 Meeting**

Indirect Costs for the Project

Mr. Robert Riegel

Financial Alternates Considered

Mr. Wesley Hall

FINANCIAL ALTERNATES CONSIDERED

- 1. Cash or a short-term loan.**
- 2. General obligation bond issue.**
- 3. A local authority issue.**
- 4. A financing through the State Public School Building Authority (SPSBA).**

FINANCIAL ALTERNATES CONSIDERED

COMPARISON OF LONG TERM FINANCING METHODS

<u>ITEM</u>	<u>GENERAL OBLIGATION</u>	<u>LOCAL AUTHORITY*</u>	<u>SPSBA</u>
Construction & Related Costs	\$33,360,100	\$33,360,100	\$33,360,100
Contingency & Supervision	3,281,700	3,281,700	3,281,700
Capitalized Interest	840,000	845,000	843,000
Costs of Issuance	<u>551,658</u>	<u>570,500</u>	<u>560,500</u>
Total Costs	38,033,458	38,057,300	38,045,300
Less: Interest Earned	235,433	244,300	241,300
Plus: Original Issue Discount	171,975	177,000	176,000
BOND ISSUE	37,970,000	37,990,000	37,980,000
Average Annual Payment at 4.00%** for 20 years	\$2,709,015	\$2,771,303	\$2,770,563

Effect of Project Costs on Taxes

Mr. Robert Riegel

EFFECT OF PROJECT COSTS ON TAXES

The total millage impact of the Project is:

\$9,385,000	Series of 2018 Bonds = 0.12 mills	Average Tax Increase	\$20
\$10,000,000	Series of 2019 Bonds = 0.13 mills	Average Tax Increase	\$22
\$18,585,000	Series of 2020 Bonds = 0.24 mills	Average Tax Increase	\$40
\$37,970,000	0.49 mills		\$82

PUBLIC COMMENT

