

# BUDGET

FISCAL YEAR

2018-19

FORM F-195

SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414  
COUNTY NAME & NO. KING NO. 17

Lake Washington School District No.414

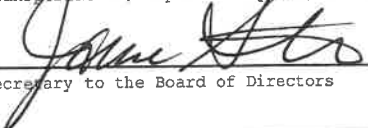
F-195 BUDGET

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CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

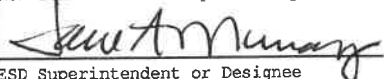
- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

  
 Secretary to the Board of Directors

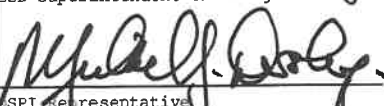
August 13, 2018  
 Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2018 through August 31, 2019.

  
 ESD Superintendent or Designee

8-31-18  
 Date

  
 OSPI Representative

9-26-2018  
 Date

Lock and Print Date: 08/14/2018

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Lake Washington School District No.414

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	440,518,075	5,416,531	76,463,217	124,945,812	392,172
Total Appropriation (Expenditures)	418,153,898	5,526,950	80,225,750	241,874,643	2,002,906
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	8,615,850	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	22,364,177	-110,419	-3,762,533	-125,544,681	-1,610,734
Beginning Total Fund Balance	45,777,673	952,098	30,120,337	141,346,344	3,469,254
Ending Total Fund Balance	68,141,850	841,679	26,357,804	15,801,663	1,858,520
<b>SECTION B: EXCESS LEVIES FOR 2019 COLLECTION</b>					
Excess levies approved by voters for 2019 collection	59,200,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2019 collection after rollback	59,200,000	XXXX	75,900,000	34,200,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	29,147.36		30,475.00		30,623.00	
FTE Certificated Employees	1,892.084		2,046.049		2,122.350	
FTE Classified Employees	832.657		890.745		930.077	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	320,436,294		353,930,403		440,518,075	
Total Expenditures	313,185,436		355,230,155		418,153,898	
Total Beginning Fund Balance	45,150,624		49,279,394		45,777,673	
Total Ending Fund Balance	52,401,482		47,979,642		68,141,850	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	196,247,646	62.66	223,784,291	63.00	261,797,418	62.61
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	42,093,043	13.44	45,306,299	12.75	54,427,350	13.02
Vocational Instruction	6,848,424	2.19	9,277,044	2.61	13,845,309	3.31
Skill Center Instruction	2,283,405	0.73	2,864,794	0.81	3,477,211	0.83
Compensatory Education	11,220,579	3.58	12,015,097	3.38	12,715,201	3.04
Other Instructional Programs	2,879,800	0.92	6,527,975	1.84	12,133,519	2.90
Community Services	2,220,947	0.71	2,285,364	0.64	2,521,120	0.60
Support Services	49,391,593	15.77	53,169,291	14.97	57,236,770	13.69
Total - Program Groups	313,185,436	100.00	355,230,155	100.00	418,153,898	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	189,640,633	60.55	219,977,368	61.93	265,954,940	63.60
Teaching Support	45,376,494	14.49	52,213,349	14.70	59,792,221	14.30
Other Supportive Activities	41,275,339	13.18	44,541,124	12.54	48,111,945	11.51
Building Administration	21,453,528	6.85	22,288,365	6.27	25,553,277	6.11
Central Administration	15,439,443	4.93	16,209,949	4.56	18,741,515	4.48
Total - Activity Groups	313,185,436	100.00	355,230,155	100.00	418,153,898	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	147,590,614	47.13	172,156,236	48.46	205,844,779	49.23
Classified Salaries	44,147,762	14.10	46,602,245	13.12	52,466,308	12.55

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	69,142,609	22.08	82,738,218	23.29	94,622,933	22.63
Supplies, Instructional Resources and Noncapitalized Items	13,672,984	4.37	17,574,412	4.95	23,499,449	5.62
Purchased Services	37,844,269	12.08	34,987,266	9.85	40,539,673	9.69
Travel	416,159	0.13	285,654	0.08	287,355	0.07
Capital Outlay	371,039	0.12	886,124	0.25	893,401	0.21
Total - Objects	313,185,436	100.00	355,230,155	100.00	418,153,898	100.00

Lake Washington School District No.414

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	2,333.76	2,362.00	2,270.00
2. Grade 1	2,525.54	2,540.00	2,448.00
3. Grade 2	2,417.41	2,637.00	2,579.00
4. Grade 3	2,489.76	2,503.00	2,653.00
5. Grade 4	2,423.98	2,568.00	2,537.00
6. Grade 5	2,341.82	2,506.00	2,599.00
7. Grade 6	2,268.90	2,371.00	2,514.00
8. Grade 7	2,246.70	2,306.00	2,335.00
9. Grade 8	2,105.46	2,270.00	2,323.00
10. Grade 9	2,066.22	2,142.00	2,258.00
11. Grade 10	1,975.64	2,041.00	2,104.00
12. Grade 11 (excluding Running Start)	1,790.02	1,877.00	1,785.00
13. Grade 12 (excluding Running Start)	1,688.76	1,892.00	1,708.00
14. SUBTOTAL	28,673.97	30,015.00	30,113.00
15. Running Start	385.92	380.00	450.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	87.47	80.00	60.00
18. TOTAL K-12	29,147.36	30,475.00	30,623.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,892.084	2,046.049	2,122.350
2. General Fund FTE Classified Employees /4	832.657	890.745	930.077

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	65,871,046	67,917,825	63,736,671
2000   Local Nontax Support	15,360,586	12,151,230	17,960,392
3000   State, General Purpose	181,462,630	207,857,912	282,928,613
4000   State, Special Purpose	38,110,147	40,395,084	51,734,379
5000   Federal, General Purpose	8,597	6,140	6,140
6000   Federal, Special Purpose	12,041,283	15,693,838	15,521,665
7000   Revenues from Other School Districts	34,274	8,340	8,340
8000   Revenues from Other Entities	36,998	6,025	6,025
9000   Other Financing Sources	7,510,735	9,894,009	8,615,850
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>320,436,294</b>	<b>353,930,403</b>	<b>440,518,075</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	196,247,646	223,784,291	261,797,418
10   Federal Stimulus	0	0	0
20   Special Education Instruction	42,093,043	45,306,299	54,427,350
30   Vocational Education Instruction	6,848,424	9,277,044	13,845,309
40   Skill Center Instruction	2,283,405	2,864,794	3,477,211
50 and 60   Compensatory Education Instruction	11,220,579	12,015,097	12,715,201
70   Other Instructional Programs	2,879,800	6,527,975	12,133,519
80   Community Services	2,220,947	2,285,364	2,521,120
90   Support Services	49,391,593	53,169,291	57,236,770
<b>B. TOTAL EXPENDITURES</b>	<b>313,185,436</b>	<b>355,230,155</b>	<b>418,153,898</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>7,250,858</b>	<b>-1,299,752</b>	<b>22,364,177</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,750,305	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0



Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,322,129	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	22,716,075	32,400,000	27,669,264
G.L.891 Unassigned to Minimum Fund Balance Policy		15,929,394	17,158,409
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>45,150,624</b>	<b>49,279,394</b>	<b>45,777,673</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,794,430	0	0
G.L.825 Restricted for Skill Center	441,565	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,251,667	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	28,892,005	29,333,122	45,165,946
G.L.891 Unassigned to Minimum Fund Balance Policy	16,021,815	17,696,520	22,025,904
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>52,401,482</b>	<b>47,979,642</b>	<b>68,141,850</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Lake Washington School District No.414**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	65,870,842	67,917,594	63,736,492
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	203	231	179
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>65,871,046</b>	<b>67,917,825</b>	<b>63,736,671</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	1,892,134	1,492,706	1,508,456
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	55,774	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	110,156	185,706	187,582
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	1,325,661	1,272,528	1,433,737
2200   Sales of Goods, Supplies, and Services, Unassigned	1,452,502	800,000	800,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	79,201	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	516,214	506,000	506,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	5,880,951	6,095,553	6,741,312
2300   Investment Earnings	618,671	200,000	200,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	1,894,653	511,382	5,495,950
2600   Fines and Damages	142,790	50,000	50,000
2700   Rentals and Leases	796,188	667,355	667,355
2800   Insurance Recoveries	766	0	0
2900   Local Support Nontax, Unassigned	530,329	270,000	270,000
2910   E-Rate	64,596	100,000	100,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>15,360,586</b>	<b>12,151,230</b>	<b>17,960,392</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	177,013,875	203,095,102	276,586,666

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121   Special Education--General Apportionment	4,448,755	4,762,810	6,341,947
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>181,462,630</b>	<b>207,857,912</b>	<b>282,928,613</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	20,205,294	21,614,607	29,925,346
4122   Special Ed-Infants and Toddlers-State	1,841,186	2,020,202	3,055,427
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,608,446	1,703,936	2,171,020
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	1,557,416	1,432,461	1,432,444
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	3,319,272	3,738,900	4,937,685
4174   Highly Capable	278,908	656,505	931,267
4188   Childcare	0	0	0
4198   School Food Services	33,666	33,451	27,739
4199   Transportation--Operations	9,250,653	9,182,522	9,240,951
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	15,306	12,500	12,500
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>38,110,147</b>	<b>40,395,084</b>	<b>51,734,379</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	8,597	6,140	6,140
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>8,597</b>	<b>6,140</b>	<b>6,140</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	5,000,000	5,000,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	6,464,543	5,482,595	5,775,071
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	122,255	92,273	88,693
6146   Skill Center	48,356	38,356	25,410
6151   Disadvantaged ESEA Disadvantaged, Fed	1,473,528	1,185,758	791,842
6152   School Improve, Fed Other Title Grants under ESEA, Fed	467,091	420,382	409,646
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	324,657	368,995	377,977
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	1,845,189	1,856,574	1,779,295
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	591,925	651,000	651,000
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	57,905	57,905	65,985
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	7,000	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	78,525	30,000	30,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	560,308	510,000	526,746
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>12,041,283</b>	<b>15,693,838</b>	<b>15,521,665</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	8,340	8,340	8,340
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	25,934	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>34,274</b>	<b>8,340</b>	<b>8,340</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	15,614	6,025	6,025
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	21,384	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>36,998</b>	<b>6,025</b>	<b>6,025</b>
<b>OTHER FINANCING SOURCES</b>			

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	11,146	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	7,499,589	9,894,009	8,615,850
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>7,510,735</b>	<b>9,894,009</b>	<b>8,615,850</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>320,436,294</b>	<b>353,930,403</b>	<b>440,518,075</b>



Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	195,641,305	223,090,315	260,997,540
02   Alternative Learning Experience	606,341	693,976	799,878
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>196,247,646</b>	<b>223,784,291</b>	<b>261,797,418</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	34,132,406	37,919,851	45,724,213
22   Special Education, Infants and Toddlers, State	1,636,610	2,020,182	3,055,407
24   Special Education, Supplemental, Federal	6,324,027	5,366,266	5,647,730
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>42,093,043</b>	<b>45,306,299</b>	<b>54,427,350</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,531,457	7,422,017	11,110,444
34   Middle School Career and Technical Education, State	1,198,341	1,765,022	2,648,420
38   Vocational, Federal	118,626	90,005	86,445
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>6,848,424</b>	<b>9,277,044</b>	<b>13,845,309</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	2,236,484	2,827,381	3,452,445
46   Skill Center, Federal	46,921	37,413	24,766
47   Skill Center - Facility Upgrades	XXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>2,283,405</b>	<b>2,864,794</b>	<b>3,477,211</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,431,930	1,165,436	771,776
52   Other Title Grants under ESEA-Federal	453,223	410,050	399,265
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,584,465	1,662,052	2,116,004
56   State Institutions, Centers and Homes, Delinquent	0	0	0

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	1,501,527	1,424,311	1,424,295
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	591,925	651,000	651,000
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	318,291	361,760	368,399
65   Transitional Bilingual, State	4,804,646	5,710,296	6,327,951
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	72,872	73,865	82,185
69   Compensatory, Other	461,700	556,327	574,326
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>11,220,579</b>	<b>12,015,097</b>	<b>12,715,201</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	177,512	185,706	187,582
74   Highly Capable	1,003,035	1,244,862	1,863,962
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,699,252	5,097,407	10,081,975
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>2,879,800</b>	<b>6,527,975</b>	<b>12,133,519</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	1,163,027	1,252,528	1,413,737
89   Other Community Services	1,057,920	1,032,836	1,107,383
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>2,220,947</b>	<b>2,285,364</b>	<b>2,521,120</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	32,356,700	34,582,398	37,536,987
98   School Food Services	8,136,011	8,495,578	9,075,092
99   Pupil Transportation	8,898,881	10,091,315	10,624,691
<b>90   TOTAL SUPPORT SERVICES</b>	<b>49,391,593</b>	<b>53,169,291</b>	<b>57,236,770</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>313,185,436</b>	<b>355,230,155</b>	<b>418,153,898</b>

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	260,997,540	862,838		158,827,667	17,541,785	63,091,830	8,890,877	11,605,717	126,400	50,426
02   ALE	799,878	50		447,062	88,417	201,199	3,650	59,500	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	261,797,418	862,888		159,274,729	17,630,202	63,293,029	8,894,527	11,665,217	126,400	50,426
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	45,724,213	253,256		22,716,527	7,897,675	12,514,928	630,348	1,681,179	30,300	0
22   Sp Ed, I&T, St	3,055,407	0		0	0	0	0	3,055,407	0	0
24   Sp Ed, Sup, Fed	5,647,730	0		1,736,601	1,445,064	1,460,975	51,819	952,971	300	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	54,427,350	253,256		24,453,128	9,342,739	13,975,903	682,167	5,689,557	30,600	0
31   Voc, Basic, St	11,110,444	5,000		6,835,734	474,085	2,635,743	739,732	140,737	43,501	235,912
34   MidSchCar/Tec	2,648,420	4,531		1,515,814	28,612	538,004	259,076	206,485	17,357	78,541
38   Voc, Fed	86,445	0		0	50,973	32,780	2,692	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	13,845,309	9,531		8,351,548	553,670	3,206,527	1,001,500	347,222	60,858	314,453
45   Skil Cnt, Bas, St	3,452,445	5,000	0	330,636	117,620	169,569	43,352	2,449,724	5,000	331,544
46   Skill Cntr, Fed	24,766	0	0	0	0	0	11,470	8,296	5,000	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	3,477,211	5,000	0	330,636	117,620	169,569	54,822	2,458,020	10,000	331,544
51   ESEA Disadvantaged, Federal	771,776	0		445,861	126,134	199,781	0	0	0	0
52   Other Title Grants under ESEA -Federal	399,265	0	0	305,187	0	94,078	0	0	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	2,116,004	0		1,427,686	23,100	522,015	0	143,203	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,424,295	0		1,206,441	0	217,854	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	651,000	82,000		0	351,504	173,068	34,641	4,787	5,000	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	368,399	18,500		207,200	6,500	50,883	60,754	15,562	9,000	0
65   Tran Biling, St	6,327,951	0		4,007,002	469,267	1,748,447	103,235	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	82,185	100		0	58,160	22,161	467	1,297	0	0
69   Comp, Othr	574,326	0		0	357,618	187,923	25,395	1,390	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	12,715,201	100,600	0	7,599,377	1,392,283	3,216,210	224,492	166,239	16,000	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	187,582	3,000		104,980	42,860	29,193	5,791	1,558	200	0
74   Highly Capable	1,863,962	1,000		1,092,576	165,582	465,074	23,405	116,325	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	10,081,975	525		4,013,463	635,379	606,820	4,822,748	3,040	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	12,133,519	4,525		5,211,019	843,821	1,101,087	4,851,944	120,923	200	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	1,413,737	3,500		0	885,900	495,619	25,369	249	3,100	0
89   Othr Comm Srv	1,107,383	72,133	0	9,091	521,067	170,705	225,935	108,452	0	0
TOTAL COMMUNITY SERVICES	2,521,120	75,633	0	9,091	1,406,967	666,324	251,304	108,701	3,100	0
97   Distwide Suppt	37,536,987	65,300	-540,208	615,251	15,425,454	6,382,620	1,691,385	13,660,410	39,797	196,978
98   Schl Food Serv	9,075,092	148,475	-150,000	0	251,171	162,708	4,619,581	4,043,157	0	0
99   Pupil Transp	10,624,691	4,500	-839,500	0	5,502,381	2,448,956	1,227,727	2,280,227	400	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	57,236,770	218,275	-1,529,708	615,251	21,179,006	8,994,284	7,538,693	19,983,794	40,197	196,978
OBJECT TOTALS	418,153,898	1,529,708	-1,529,708	205,844,779	52,466,308	94,622,933	23,499,449	40,539,673	287,355	893,401

Lake Washington School No. 414

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,779,881	11,000		2,267,697	243,374	736,872	154,485	363,453	3,000	0
22 Lrn Resrc	7,123,134	0		3,886,517	1,051,493	1,995,262	159,862	30,000	0	0
23 Princ Off	24,893,340	90,962		12,197,362	5,674,227	6,515,789	300,000	100,000	15,000	0
24 Guid/Coun	10,525,137	22,500		6,304,301	518,906	2,490,402	67,653	1,102,375	19,000	0
25 Pupil M/S	6,669,574	0		0	3,548,911	2,142,562	40,000	938,101	0	0
26 Health	4,945,648	4,000		544,094	2,869,366	1,453,018	20,000	48,744	6,000	426
27 Teaching	184,817,891	269,761		122,465,941	3,045,980	44,700,416	6,726,022	7,549,371	10,400	50,000
28 Extracur	5,032,108	442,500		3,284,951	200,539	921,056	13,652	136,410	33,000	0
29 Pmt to SD	0							0		
31 InstProDev	10,052,682	20,615		7,350,351	213,458	1,969,496	96,594	362,168	40,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,158,145	1,500		526,453	175,531	166,957	1,312,609	975,095	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>260,997,540</b>	<b>862,838</b>		<b>158,827,667</b>	<b>17,541,785</b>	<b>63,091,830</b>	<b>8,890,877</b>	<b>11,605,717</b>	<b>126,400</b>	<b>50,426</b>
<b>FTE PROGRAM STAFF</b>				<b>1,656.450</b>	<b>321.305</b>					

Lake Washington School No. 414

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	143,490	0		29,990	69,133	43,717	150	500	0	0
24 Guid/Coun	12,838	0		9,514	0	3,324	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	643,550	50		407,558	19,284	154,158	3,500	59,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>799,878</b>	<b>50</b>		<b>447,062</b>	<b>88,417</b>	<b>201,199</b>	<b>3,650</b>	<b>59,500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.500</b>	<b>1.828</b>					



Lake Washington School No. 414

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,139,278	2,000		916,851	659,614	540,135	9,500	7,978	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	65,315	0		0	43,234	22,081	0	0	0	0
24 Guid/Coun	208,925	0		17,250	0	3,165	188,510	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	10,873,355	0		7,741,395	47,820	2,796,640	102,700	175,000	9,800	0
27 Teaching	30,706,245	246,356		13,086,347	7,067,850	8,871,422	71,639	1,345,331	17,300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	100,000							100,000		
31 InstProDev	1,302,951	4,900		923,159	79,157	276,796	6,969	11,970	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	328,144	0		31,525	0	4,689	251,030	40,900	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>45,724,213</b>	<b>253,256</b>		<b>22,716,527</b>	<b>7,897,675</b>	<b>12,514,928</b>	<b>630,348</b>	<b>1,681,179</b>	<b>30,300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>257.900</b>	<b>172.304</b>					

Lake Washington School No. 414

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	3,055,407	0	0	0	0	0	0	3,055,407	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>3,055,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,055,407</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Lake Washington School No. 414

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	80,826	0		0	56,827	23,699	0	0	300	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	511,285	0		128,706	237,823	139,756	0	5,000	0	0
27 Teaching	5,055,619	0		1,607,895	1,150,414	1,297,520	51,819	947,971	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,647,730</b>	<b>0</b>		<b>1,736,601</b>	<b>1,445,064</b>	<b>1,460,975</b>	<b>51,819</b>	<b>952,971</b>	<b>300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>22.350</b>	<b>30.730</b>					

**Lake Washington School No. 414**  
**PROGRAM 31 - Vocational, Basic, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	1,097,660	3,000		760,644	28,612	248,224	25,562	17,350	14,268	0
22 Lrn Resrc	168,186	0		125,598	0	42,588	0	0	0	0
24 Guid/Coun	1,865,852	2,000		1,019,805	302,791	499,399	29,837	12,020	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,855,402	0		4,838,577	142,682	1,813,298	684,333	111,367	29,233	235,912
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	123,344	0		91,110	0	32,234	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>11,110,444</b>	<b>5,000</b>		<b>6,835,734</b>	<b>474,085</b>	<b>2,635,743</b>	<b>739,732</b>	<b>140,737</b>	<b>43,501</b>	<b>235,912</b>
<b>FTE PROGRAM STAFF</b>				<b>74.800</b>	<b>8.726</b>					

Lake Washington School No. 414

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	500,905	4,531		335,146	28,612	117,359	9,007	6,250	0	0
22 Lrn Resrc	51,125	0		38,316	0	12,809	0	0	0	0
24 Guid/Coun	140,155	0		104,665	0	35,490	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,956,235	0		1,037,687	0	372,346	250,069	200,235	17,357	78,541
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,648,420</b>	<b>4,531</b>		<b>1,515,814</b>	<b>28,612</b>	<b>538,004</b>	<b>259,076</b>	<b>206,485</b>	<b>17,357</b>	<b>78,541</b>
<b>FTE PROGRAM STAFF</b>				<b>15.750</b>	<b>0.500</b>					

Lake Washington School No. 414

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	86,445	0		0	50,973	32,780	2,692	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>86,445</b>	<b>0</b>		<b>0</b>	<b>50,973</b>	<b>32,780</b>	<b>2,692</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.425</b>					

**Lake Washington School No. 414**  
**PROGRAM 45 - Skill Center, Basic, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	394,823	0		149,993	117,620	101,810	3,000	17,400	5,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,106,058	5,000	0	180,643	0	67,759	40,352	480,760	0	331,544
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	1,951,564							1,951,564		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
<b>Total</b>	<b>3,452,445</b>	<b>5,000</b>	<b>0</b>	<b>330,636</b>	<b>117,620</b>	<b>169,569</b>	<b>43,352</b>	<b>2,449,724</b>	<b>5,000</b>	<b>331,544</b>
<b>FTE PROGRAM STAFF</b>				<b>3.300</b>	<b>2.113</b>					

Lake Washington School No. 414

PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	24,766	0		0	0	0	11,470	8,296	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>24,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,470</b>	<b>8,296</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Lake Washington School No. 414

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	71,479	0		0	49,531	21,948	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	421,937	0		227,905	76,603	117,429	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	278,360	0		217,956	0	60,404	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>771,776</b>	<b>0</b>		<b>445,861</b>	<b>126,134</b>	<b>199,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>1.990</b>					

Lake Washington School No. 414

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	399,265	0		305,187	0	94,078	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>399,265</b>	<b>0</b>	<b>0</b>	<b>305,187</b>	<b>0</b>	<b>94,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.500</b>	<b>0.000</b>					

Lake Washington School No. 414

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	89,631	0		44,159	23,100	22,372	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,797,161	0		1,319,165	0	477,996	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	229,212	0		64,362	0	21,647	0	143,203	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,116,004</b>	<b>0</b>		<b>1,427,686</b>	<b>23,100</b>	<b>522,015</b>	<b>0</b>	<b>143,203</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>16.050</b>	<b>0.406</b>					

**Lake Washington School No. 414**  
**PROGRAM 58 - Special and Pilot Programs, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,307,875	0		1,109,424	0	198,451	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	116,420	0		97,017	0	19,403	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,424,295</b>	<b>0</b>		<b>1,206,441</b>	<b>0</b>	<b>217,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Lake Washington School No. 414

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	7,079	0		0	4,748	2,331	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	643,921	82,000		0	346,756	170,737	34,641	4,787	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>651,000</b>	<b>82,000</b>		<b>0</b>	<b>351,504</b>	<b>173,068</b>	<b>34,641</b>	<b>4,787</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.301</b>					

Lake Washington School No. 414

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	156,783	18,500		75,000	6,500	12,540	41,243	0	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	192,105	0		132,200	0	38,343	0	15,562	6,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	19,511	0		0	0	0	19,511	0	0	0
<b>Total</b>	<b>368,399</b>	<b>18,500</b>		<b>207,200</b>	<b>6,500</b>	<b>50,883</b>	<b>60,754</b>	<b>15,562</b>	<b>9,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

**Lake Washington School No. 414**  
**PROGRAM 65 - Transitional Bilingual, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	136,659	0		44,159	55,093	37,407	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,898,937	0		3,745,422	414,174	1,636,106	103,235	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	292,355	0		217,421	0	74,934	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>6,327,951</b>	<b>0</b>		<b>4,007,002</b>	<b>469,267</b>	<b>1,748,447</b>	<b>103,235</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>47.450</b>	<b>11.880</b>					

**Lake Washington School No. 414**  
**PROGRAM 68 - Indian Education, Federal, ED**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	81,555	0		0	57,948	22,140	467	1,000	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	630	100		0	212	21	0	297	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>82,185</b>	<b>100</b>		<b>0</b>	<b>58,160</b>	<b>22,161</b>	<b>467</b>	<b>1,297</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.700</b>					



Lake Washington School No. 414

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	28,698	0		0	17,493	11,205	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	545,628	0		0	340,125	176,718	25,395	1,390	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>574,326</b>	<b>0</b>		<b>0</b>	<b>357,618</b>	<b>187,923</b>	<b>25,395</b>	<b>1,390</b>	<b>2,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.682</b>					

Lake Washington School No. 414

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,501	0		0	28,635	11,866	0	0	0	0
23 Princ Off	20,532	0		17,700	0	2,832	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	126,549	3,000		87,280	14,225	14,495	5,791	1,558	200	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>187,582</b>	<b>3,000</b>		<b>104,980</b>	<b>42,860</b>	<b>29,193</b>	<b>5,791</b>	<b>1,558</b>	<b>200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.479</b>					

Lake Washington School No. 414

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	184,578	0		0	132,669	51,209	0	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	166,566	0		11,645	20,000	5,296	14,000	115,625	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	37,947	0		28,038	0	9,909	0	0	0	0
27 Teaching	1,474,871	1,000		1,052,893	12,913	398,660	9,405	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,863,962</b>	<b>1,000</b>		<b>1,092,576</b>	<b>165,582</b>	<b>465,074</b>	<b>23,405</b>	<b>116,325</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>13.300</b>	<b>2.368</b>					

**Lake Washington School No. 414**  
**PROGRAM 79 - Instructional Programs, Other**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,006,025	0		4,000,000	600,000	588,000	4,814,985	3,040	0	0
28 Extracur	75,950	525		13,463	35,379	18,820	7,763	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>10,081,975</b>	<b>525</b>		<b>4,013,463</b>	<b>635,379</b>	<b>606,820</b>	<b>4,822,748</b>	<b>3,040</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.526</b>					

Lake Washington School No. 414

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	1,413,737	3,500		0	885,900	495,619	25,369	249	3,100	0
<b>Total</b>	<b>1,413,737</b>	<b>3,500</b>		<b>0</b>	<b>885,900</b>	<b>495,619</b>	<b>25,369</b>	<b>249</b>	<b>3,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>19.658</b>					

**Lake Washington School No. 414**  
**PROGRAM 89 - Other Community Services**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,107,383	72,133		9,091	521,067	170,705	225,935	108,452	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,107,383</b>	<b>72,133</b>	<b>0</b>	<b>9,091</b>	<b>521,067</b>	<b>170,705</b>	<b>225,935</b>	<b>108,452</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>5.219</b>					

Lake Washington School No. 414

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	682,203	4,500			0	0	5,075	668,128	4,500	0
12 Supt Off	502,865	1,500		294,885	89,660	100,563	3,966	9,291	3,000	0
13 Busns Off	3,254,614	7,000		0	2,140,571	782,054	60,300	261,242	3,447	0
14 HR	2,188,248	14,000		320,366	1,188,090	505,174	19,063	135,255	6,300	0
15 Pblc Rltn	1,219,033	5,300		0	706,224	243,841	25,837	237,831	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	809,308	1,500		0	587,468	197,531	5,000	15,309	2,500	0
62 Grnd Mnt	1,079,270	0			605,561	235,709	98,000	140,000	0	0
63 Oper Bldg	9,116,535	0			5,497,954	2,570,393	249,032	789,178	0	9,978
64 Maintnce	4,440,131	0	0		1,679,604	645,648	683,985	1,243,894	0	187,000
65 Utilities	6,375,164	0	0		0	0	0	6,375,164	0	0
67 Bldg Secu	382,932	0			78,255	28,105	500	276,072	0	0
68 Insurance	2,482,095	0					0	2,482,095		0
72 Info Sys	4,316,497	0	0	0	2,146,331	760,809	415,622	973,735	20,000	0
73 Printing	0	5,500	-403,733	0	183,881	72,883	95,000	46,419	50	0
74 Warehouse	688,092	26,000	-136,475	0	521,855	239,910	30,005	6,797	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>37,536,987</b>	<b>65,300</b>	<b>-540,208</b>	<b>615,251</b>	<b>15,425,454</b>	<b>6,382,620</b>	<b>1,691,385</b>	<b>13,660,410</b>	<b>39,797</b>	<b>196,978</b>
<b>FTE PROGRAM STAFF</b>				<b>3.000</b>	<b>244.535</b>					

Lake Washington School No. 414

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	512,000	12,000		0	0	0	5,000	495,000	0	0
42 Food	3,530,325	0					3,530,325	0		
44 Operation	5,182,767	136,475			251,171	162,708	1,084,256	3,548,157	0	0
49 Transfers	-150,000		-150,000							
<b>Total</b>	<b>9,075,092</b>	<b>148,475</b>	<b>-150,000</b>	<b>0</b>	<b>251,171</b>	<b>162,708</b>	<b>4,619,581</b>	<b>4,043,157</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.583</b>					



Lake Washington School No. 414

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,370,291	4,500		0	995,819	349,149	4,234	16,189	400	0
52 Operation	8,734,988	0			4,132,308	1,958,738	835,000	1,808,942	0	0
53 Maintnce	1,205,210	0			374,254	141,069	388,493	301,394	0	0
56 Insurance	153,702							153,702		
59 Transfers	-839,500		-839,500							
<b>Total</b>	<b>10,624,691</b>	<b>4,500</b>	<b>-839,500</b>	<b>0</b>	<b>5,502,381</b>	<b>2,448,956</b>	<b>1,227,727</b>	<b>2,280,227</b>	<b>400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>83.819</b>					

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,935
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.750	205,955	205,955	205,954.67	154,466
01-21-130	OTHER DISTRICT ADMINISTRATOR	11.700	188,600	158,085	174,451.37	2,041,081
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,250
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,965
<b>ACTIVITY CODE 21 TOTAL</b>		<b>12.450</b>				<b>2,267,697</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,020
01-22-410	LIBRARY MEDIA SPECIALIST	40.450	109,475	60,175	92,604.55	3,745,854
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,202
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	100,441
<b>ACTIVITY CODE 22 TOTAL</b>		<b>40.450</b>				<b>3,886,517</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,540
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	124,768
01-23-210	ELEMENTARY PRINCIPAL	31.500	144,445	129,230	143,237.46	4,511,980
01-23-220	ELEMENTARY VICE PRINCIPAL	15.500	129,230	129,230	129,230.00	2,003,065
01-23-230	SECONDARY PRINCIPAL	12.800	159,855	135,560	150,622.27	1,927,965
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,600
01-23-240	SECONDARY VICE PRINCIPAL	21.700	144,445	135,560	138,325.48	3,001,663
01-23-400	OTHER SUPPORT PERSONNEL	4.000	104,665	69,106	92,338.25	369,353
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	233,428
<b>ACTIVITY CODE 23 TOTAL</b>		<b>85.500</b>				<b>12,197,362</b>
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	392,795
01-24-420	COUNSELOR	69.700	104,665	63,600	82,416.86	5,744,455
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	157,898
<b>ACTIVITY CODE 24 TOTAL</b>		<b>69.700</b>				<b>6,304,301</b>
01-26-460	PSYCHOLOGIST	6.000	109,475	71,500	89,682.33	538,094
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000
<b>ACTIVITY CODE 26 TOTAL</b>		<b>6.000</b>				<b>544,094</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	436,837
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,432,414
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,082,366
01-27-310	ELEMENTARY HOMEROOM TEACHER	730.450	109,475	53,869	79,061.35	57,750,360
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,296,326
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,651
01-27-320	SECONDARY TEACHER	546.272	109,475	53,869	82,394.81	45,009,980
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,000
01-27-330	OTHER TEACHER	50.934	104,665	53,869	86,593.77	4,410,567
01-27-340	ELEMENTARY SPECIALIST TEACHER	72.394	104,665	55,381	82,775.37	5,992,440
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1,400.050</b>				<b>122,465,941</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,913
01-28-320	SECONDARY TEACHER	0.600	71,500	60,175	63,950.00	38,370
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	445,815
01-28-510	EXTRACURRICULAR	8.200	104,665	60,175	97,101.95	796,236

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,887,745
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,962
<b>ACTIVITY CODE 28 TOTAL</b>		<b>8.800</b>				<b>3,284,951</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	346,913
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,445,374
01-31-400	OTHER SUPPORT PERSONNEL	32.500	104,665	77,196	97,036.15	3,153,675
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	154,939
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	249,450
<b>ACTIVITY CODE 31 TOTAL</b>		<b>32.500</b>				<b>7,350,351</b>
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	351,918
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.000	174,535	174,535	174,535.00	174,535
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.000</b>				<b>526,453</b>
<b>PROGRAM TOTAL</b>		<b>1,656.450</b>				<b>158,827,667</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	275
02-23-210	ELEMENTARY PRINCIPAL	0.200	148,575	148,575	148,575.00	29,715
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.200</b>				<b>29,990</b>
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200
02-24-420	COUNSELOR	0.100	91,140	91,140	91,140.00	9,114
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	200
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.100</b>				<b>9,514</b>
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,400
02-27-310	ELEMENTARY HOMEROOM TEACHER	1.588	104,665	83,878	100,161.21	159,056
02-27-320	SECONDARY TEACHER	2.612	104,665	71,500	86,750.38	226,592
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,510
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.200</b>				<b>407,558</b>
<b>PROGRAM TOTAL</b>		<b>4.500</b>				<b>447,062</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,269
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.500	188,600	158,085	164,105.82	902,582
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.500</b>				<b>916,851</b>
21-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,250
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>17,250</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	175,174
21-26-400	OTHER SUPPORT PERSONNEL	3.000	104,665	81,588	96,972.67	290,918
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	303,271
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,915
21-26-430	OCCUPATIONAL THERAPIST	21.800	104,665	56,935	78,740.37	1,716,540
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,595
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	34.300	104,665	67,220	82,010.61	2,812,964
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,595
21-26-460	PSYCHOLOGIST	24.650	109,475	69,106	82,931.24	2,044,255
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,595
21-26-480	PHYSICAL THERAPIST	4.550	109,475	71,500	83,731.43	380,978
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,595
<b>ACTIVITY CODE 26 TOTAL</b>		<b>88.300</b>				<b>7,741,395</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	107,341
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	400,943
21-27-310	ELEMENTARY HOMEROOM TEACHER	24.492	104,665	53,869	69,779.85	1,709,048
21-27-320	SECONDARY TEACHER	4.200	104,665	73,038	90,594.52	380,497

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-330	OTHER TEACHER	128.808	109,475	53,869	81,427.54	10,488,518
<b>ACTIVITY CODE 27 TOTAL</b>		<b>157.500</b>				<b>13,086,347</b>
21-31-400	OTHER SUPPORT PERSONNEL	6.600	104,665	86,232	97,140.91	641,130
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,264
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,517
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	141,695
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	63,553
<b>ACTIVITY CODE 31 TOTAL</b>		<b>6.600</b>				<b>923,159</b>
21-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,725
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,800
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>31,525</b>
<b>PROGRAM TOTAL</b>		<b>257.900</b>				<b>22,716,527</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,071
24-26-460	PSYCHOLOGIST	1.250	104,665	83,878	100,508.00	125,635
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.250</b>				<b>128,706</b>
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,091
24-27-330	OTHER TEACHER	21.100	96,326	53,869	75,962.27	1,602,804
<b>ACTIVITY CODE 27 TOTAL</b>		<b>21.100</b>				<b>1,607,895</b>
<b>PROGRAM TOTAL</b>		<b>22.350</b>				<b>1,736,601</b>

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,049
31-21-130	OTHER DISTRICT ADMINISTRATOR	4.400	174,535	141,600	149,906.36	659,588
31-21-400	OTHER SUPPORT PERSONNEL	0.900	99,029	91,140	95,523.33	85,971
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,540
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,496
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.300</b>				<b>760,644</b>
31-22-410	LIBRARY MEDIA SPECIALIST	1.200	104,665	104,665	104,665.00	125,598
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.200</b>				<b>125,598</b>
31-24-400	OTHER SUPPORT PERSONNEL	5.300	104,665	104,665	104,665.09	554,725
31-24-420	COUNSELOR	5.400	104,665	63,600	86,125.93	465,080
<b>ACTIVITY CODE 24 TOTAL</b>		<b>10.700</b>				<b>1,019,805</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	30,000
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	90,000
31-27-320	SECONDARY TEACHER	56.000	104,665	53,869	81,484.04	4,563,106
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	106,605
31-27-330	OTHER TEACHER	0.600	93,697	56,935	81,443.33	48,866
<b>ACTIVITY CODE 27 TOTAL</b>		<b>56.600</b>				<b>4,838,577</b>
31-31-400	OTHER SUPPORT PERSONNEL	1.000	78,110	78,110	78,110.00	78,110
31-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,887
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,113
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>91,110</b>
<b>PROGRAM TOTAL</b>		<b>74.800</b>				<b>6,835,734</b>

**Lake Washington School District No.414**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,049
34-21-130	OTHER DISTRICT ADMINISTRATOR	1.400	174,535	135,560	153,198.57	214,478
34-21-400	OTHER SUPPORT PERSONNEL	1.100	99,029	91,140	94,726.36	104,199
34-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,540
34-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,880
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.500</b>				<b>335,146</b>
34-22-410	LIBRARY MEDIA SPECIALIST	0.350	109,475	109,475	109,474.29	38,316
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.350</b>				<b>38,316</b>
34-24-420	COUNSELOR	1.000	104,665	104,665	104,665.00	104,665
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>104,665</b>
34-27-001	SICK LEAVE	0.000	0	0	0.00	2,000
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,000
34-27-320	SECONDARY TEACHER	11.900	104,665	55,381	84,385.46	1,004,187
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.900</b>				<b>1,037,687</b>
<b>PROGRAM TOTAL</b>		<b>15.750</b>				<b>1,515,814</b>

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,418
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	148,575	148,575	148,575.00	148,575
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>				<b>149,993</b>
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
45-27-320	SECONDARY TEACHER	2.300	79,362	67,220	75,236.09	173,043
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.300</b>				<b>180,643</b>
<b>PROGRAM TOTAL</b>		<b>3.300</b>				<b>330,636</b>

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-330	OTHER TEACHER	2.500	96,326	77,196	91,162.00	227,905
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.500</b>				<b>227,905</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	51,673
51-31-330	OTHER TEACHER	1.000	96,326	96,326	96,326.00	96,326
51-31-400	OTHER SUPPORT PERSONNEL	0.500	104,665	104,665	104,666.00	52,333
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,830
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,794
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.500</b>				<b>217,956</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>445,861</b>

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3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,638
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,055
52-31-400	OTHER SUPPORT PERSONNEL	2.500	104,665	81,588	97,858.00	244,645
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,887
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,962
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.500</b>				<b>305,187</b>
<b>PROGRAM TOTAL</b>		<b>2.500</b>				<b>305,187</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	525
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	174,535	174,535	174,536.00	43,634
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>44,159</b>
55-27-330	OTHER TEACHER	15.200	104,665	55,381	86,787.17	1,319,165
<b>ACTIVITY CODE 27 TOTAL</b>		<b>15.200</b>				<b>1,319,165</b>
55-31-400	OTHER SUPPORT PERSONNEL	0.600	96,326	96,326	96,326.67	57,796
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,332
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,234
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.600</b>				<b>64,362</b>
<b>PROGRAM TOTAL</b>		<b>16.050</b>				<b>1,427,686</b>

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,564
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,093,860
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,109,424</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,017
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>97,017</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>1,206,441</b>

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>75,000</b>
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,090
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000
64-31-400	OTHER SUPPORT PERSONNEL	1.000	78,110	78,110	78,110.00	78,110
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,887
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,113
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>132,200</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>207,200</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	525
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	174,535	174,535	174,536.00	43,634
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>44,159</b>
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,745
65-27-320	SECONDARY TEACHER	0.500	93,697	93,697	93,698.00	46,849
65-27-330	OTHER TEACHER	44.500	104,665	55,381	79,404.31	3,533,492
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	112,336
<b>ACTIVITY CODE 27 TOTAL</b>		<b>45.000</b>				<b>3,745,422</b>
65-31-400	OTHER SUPPORT PERSONNEL	2.200	96,326	86,232	88,249.09	194,148
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,551
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,722
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.200</b>				<b>217,421</b>
<b>PROGRAM TOTAL</b>		<b>47.450</b>				<b>4,007,002</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,700
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>17,700</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,280
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>87,280</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>104,980</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,645
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>11,645</b>
74-26-460	PSYCHOLOGIST	0.300	93,461	93,461	93,460.00	28,038
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.300</b>				<b>28,038</b>
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
74-27-330	OTHER TEACHER	13.000	104,665	60,175	80,837.92	1,050,893
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.000</b>				<b>1,052,893</b>
<b>PROGRAM TOTAL</b>		<b>13.300</b>				<b>1,092,576</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,700,000
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,300,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>4,000,000</b>
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,463
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>13,463</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>4,013,463</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,091
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>9,091</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>9,091</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,348
97-12-110	SUPERINTENDENT	1.000	232,015	232,015	232,015.00	232,015
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,522
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>294,885</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,196
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	158,085	158,085	158,085.00	316,170
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.000</b>				<b>320,366</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>615,251</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	906
01-21-940	OFFICE/CLERICAL	3.253	6,766.00	32.43	23.52	29.83	201,803
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	360
01-21-960	PROFESSIONAL	0.500	1,040.00	38.75	38.75	38.75	40,305
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.753</b>					<b>243,374</b>
01-22-910	AIDES	19.328	40,199.28	20.48	16.88	18.03	724,632
01-22-940	OFFICE/CLERICAL	7.142	14,857.50	23.26	20.67	21.78	323,591
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,270
<b>ACTIVITY CODE 22 TOTAL</b>		<b>26.470</b>					<b>1,051,493</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,205
01-23-910	AIDES	0.931	1,936.00	25.70	25.70	25.70	49,755
01-23-940	OFFICE/CLERICAL	106.065	220,606.00	28.79	20.67	25.07	5,530,927
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	30,340
<b>ACTIVITY CODE 23 TOTAL</b>		<b>106.996</b>					<b>5,674,227</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,591
01-24-940	OFFICE/CLERICAL	10.159	21,132.00	25.60	22.50	23.57	498,181
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,134
<b>ACTIVITY CODE 24 TOTAL</b>		<b>10.159</b>					<b>518,906</b>
01-25-910	AIDES	72.541	150,847.79	20.48	16.37	17.79	2,683,361
01-25-940	OFFICE/CLERICAL	0.638	1,326.00	16.88	16.88	16.88	22,383
01-25-960	PROFESSIONAL	14.892	30,976.00	27.22	27.22	27.22	843,167
<b>ACTIVITY CODE 25 TOTAL</b>		<b>88.071</b>					<b>3,548,911</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,074

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-940	OFFICE/CLERICAL	25.632	53,307.50	25.60	22.50	22.65	1,207,480
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,316
01-26-960	PROFESSIONAL	16.419	34,164.00	42.94	42.94	42.94	1,467,002
01-26-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.24	50.24	50.24	104,494
<b>ACTIVITY CODE 26 TOTAL</b>		<b>43.051</b>					<b>2,869,366</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	304,803
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,243,838
01-27-910	AIDES	26.452	55,005.95	32.80	16.88	18.00	989,934
01-27-980	TECHNICAL	8.924	18,554.49	28.32	26.97	27.35	507,405
<b>ACTIVITY CODE 27 TOTAL</b>		<b>35.376</b>					<b>3,045,980</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
01-28-960	PROFESSIONAL	2.240	4,659.20	32.31	32.31	32.31	150,539
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.240</b>					<b>200,539</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,120
01-31-940	OFFICE/CLERICAL	2.406	5,004.00	28.29	25.70	26.78	133,990
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,348
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.406</b>					<b>213,458</b>
01-33-940	OFFICE/CLERICAL	1.542	3,207.50	32.43	24.89	29.78	95,518
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	55
01-33-970	SERVICE WORKERS	1.241	2,580.00	26.02	23.64	25.28	65,218
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,740
<b>ACTIVITY CODE 33 TOTAL</b>		<b>2.783</b>					<b>175,531</b>
<b>PROGRAM TOTAL</b>		<b>321.305</b>					<b>17,541,785</b>

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	1.279	2,660.00	26.37	23.88	25.39	67,530
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,603
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.279</b>					<b>69,133</b>
02-27-910	AIDES	0.549	1,142.40	16.88	16.88	16.88	19,284
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.549</b>					<b>19,284</b>
<b>PROGRAM TOTAL</b>		<b>1.828</b>					<b>88,417</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
21-21-940	OFFICE/CLERICAL	8.780	18,262.00	28.54	23.52	25.84	471,933
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,371
21-21-960	PROFESSIONAL	2.000	4,160.00	43.10	43.10	43.10	179,310
<b>ACTIVITY CODE 21 TOTAL</b>		<b>10.780</b>					<b>659,614</b>
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000
21-23-940	OFFICE/CLERICAL	0.817	1,701.00	25.60	22.50	23.07	39,234
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.817</b>					<b>43,234</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
21-26-940	OFFICE/CLERICAL	0.773	1,608.00	23.52	23.52	23.52	37,820
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.773</b>					<b>47,820</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	159,965
21-27-910	AIDES	159.683	332,121.42	34.79	16.88	20.53	6,819,317
21-27-980	TECHNICAL	0.251	522.00	26.97	26.97	26.97	14,078
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,490
<b>ACTIVITY CODE 27 TOTAL</b>		<b>159.934</b>					<b>7,067,850</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,157
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>79,157</b>
<b>PROGRAM TOTAL</b>		<b>172.304</b>					<b>7,897,675</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.984	2,047.00	28.29	23.52	27.76	56,827
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.984</b>					<b>56,827</b>
24-26-960	PROFESSIONAL	2.662	5,538.50	42.94	42.94	42.94	237,823
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.662</b>					<b>237,823</b>
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284
24-27-910	AIDES	27.084	56,347.99	23.19	16.88	20.36	1,147,130
<b>ACTIVITY CODE 27 TOTAL</b>		<b>27.084</b>					<b>1,150,414</b>
<b>PROGRAM TOTAL</b>		<b>30.730</b>					<b>1,445,064</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.500	1,040.00	27.05	27.05	27.05	28,132
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>					<b>28,612</b>
31-24-910	AIDES	2.014	4,192.00	20.23	17.86	19.45	81,532
31-24-960	PROFESSIONAL	3.292	6,848.00	32.31	32.31	32.31	221,259
<b>ACTIVITY CODE 24 TOTAL</b>		<b>5.306</b>					<b>302,791</b>
31-27-910	AIDES	1.414	2,942.00	19.98	17.86	19.01	55,915
31-27-980	TECHNICAL	1.506	3,132.00	28.07	26.97	27.70	86,767
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.920</b>					<b>142,682</b>
<b>PROGRAM TOTAL</b>		<b>8.726</b>					<b>474,085</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	27.05	27.05	27.05	28,132
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>					<b>28,612</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>					<b>28,612</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	1.425	2,965.98	17.86	16.88	17.19	50,973
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.425</b>					<b>50,973</b>
<b>PROGRAM TOTAL</b>		<b>1.425</b>					<b>50,973</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-940	OFFICE/CLERICAL	2.113	4,396.00	27.05	25.70	26.31	115,645
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,975
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.113</b>					<b>117,620</b>
<b>PROGRAM TOTAL</b>		<b>2.113</b>					<b>117,620</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-960	PROFESSIONAL	0.737	1,533.00	32.31	32.31	32.31	49,531
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.737</b>					<b>49,531</b>
51-27-910	AIDES	1.253	2,606.86	29.49	27.45	29.39	76,603
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.253</b>					<b>76,603</b>
<b>PROGRAM TOTAL</b>		<b>1.990</b>					<b>126,134</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.406	845.00	27.05	27.05	27.05	22,860
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.406</b>					<b>23,100</b>
<b>PROGRAM TOTAL</b>		<b>0.406</b>					<b>23,100</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-23-940	OFFICE/CLERICAL	0.101	211.00	22.50	22.50	22.50	4,748
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.101</b>					<b>4,748</b>
61-27-910	AIDES	5.358	11,142.83	29.49	17.43	25.02	278,799
61-27-960	PROFESSIONAL	0.842	1,752.00	32.31	32.31	32.31	56,607
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,350
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.200</b>					<b>346,756</b>
<b>PROGRAM TOTAL</b>		<b>6.301</b>					<b>351,504</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>6,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>6,500</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.869	1,808.00	25.70	25.70	25.70	46,466
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	831
65-21-960	PROFESSIONAL	0.100	208.00	37.48	37.48	37.48	7,796
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.969</b>					<b>55,093</b>
65-27-910	AIDES	10.911	22,686.01	20.48	16.88	18.26	414,174
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.911</b>					<b>414,174</b>
<b>PROGRAM TOTAL</b>		<b>11.880</b>					<b>469,267</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,377
68-21-960	PROFESSIONAL	0.700	1,456.00	37.48	37.48	37.48	54,571
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.700</b>					<b>57,948</b>
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>212</b>
<b>PROGRAM TOTAL</b>		<b>0.700</b>					<b>58,160</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-23-940	OFFICE/CLERICAL	0.452	940.00	18.61	18.61	18.61	17,493
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.452</b>					<b>17,493</b>
69-27-910	AIDES	6.230	12,957.18	29.74	24.14	26.25	340,125
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.230</b>					<b>340,125</b>
<b>PROGRAM TOTAL</b>		<b>6.682</b>					<b>357,618</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-21-940	OFFICE/CLERICAL	0.479	996.00	28.29	28.29	28.29	28,177
73-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	458
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.479</b>					<b>28,635</b>
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,225
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>14,225</b>
<b>PROGRAM TOTAL</b>		<b>0.479</b>					<b>42,860</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	1.000	2,080.00	25.70	25.70	25.70	53,456
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960
74-21-960	PROFESSIONAL	1.000	2,080.00	37.62	37.62	37.62	78,253
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>					<b>132,669</b>
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>20,000</b>
74-27-910	AIDES	0.368	765.00	16.88	16.88	16.88	12,913
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.368</b>					<b>12,913</b>
<b>PROGRAM TOTAL</b>		<b>2.368</b>					<b>165,582</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>600,000</b>
79-28-960	PROFESSIONAL	0.526	1,095.00	32.31	32.31	32.31	35,379
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.526</b>					<b>35,379</b>
<b>PROGRAM TOTAL</b>		<b>0.526</b>					<b>635,379</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,638
88-91-910	AIDES	17.811	37,031.00	19.98	19.98	19.98	739,879
88-91-940	OFFICE/CLERICAL	0.885	1,840.00	28.79	28.79	28.79	52,974
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	529
88-91-960	PROFESSIONAL	0.962	2,000.00	42.94	42.94	42.94	85,880
<b>ACTIVITY CODE 91 TOTAL</b>		<b>19.658</b>					<b>885,900</b>
<b>PROGRAM TOTAL</b>		<b>19.658</b>					<b>885,900</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	179,613
89-28-910	AIDES	0.294	612.00	16.88	16.88	16.88	10,331
89-28-960	PROFESSIONAL	2.625	5,460.00	32.23	32.23	32.23	175,976
89-28-980	TECHNICAL	2.300	4,784.00	32.43	32.43	32.43	155,147
<b>ACTIVITY CODE 28 TOTAL</b>		<b>5.219</b>					<b>521,067</b>
<b>PROGRAM TOTAL</b>		<b>5.219</b>					<b>521,067</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	43.10	43.10	43.11	89,660
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>89,660</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,993
97-13-940	OFFICE/CLERICAL	14.419	29,990.00	38.75	23.51	28.20	845,653
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,511
97-13-960	PROFESSIONAL	8.750	18,200.00	43.10	32.43	39.30	715,196
97-13-990	DIRECTOR/SUPERVISOR	4.150	8,632.00	90.67	38.75	64.12	553,468
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,750
<b>ACTIVITY CODE 13 TOTAL</b>		<b>27.319</b>					<b>2,140,571</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,500
97-14-940	OFFICE/CLERICAL	6.000	12,480.00	32.43	23.52	26.46	330,201
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,034
97-14-960	PROFESSIONAL	6.000	12,480.00	50.24	32.43	40.34	503,435
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	83.91	76.00	79.96	332,620
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,300
<b>ACTIVITY CODE 14 TOTAL</b>		<b>14.000</b>					<b>1,188,090</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,098
97-15-940	OFFICE/CLERICAL	2.000	4,160.00	23.52	23.52	23.52	97,843
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920
97-15-960	PROFESSIONAL	4.100	8,528.00	43.10	32.43	39.68	338,396
97-15-990	DIRECTOR/SUPERVISOR	1.875	3,900.00	83.91	50.24	68.20	265,967
<b>ACTIVITY CODE 15 TOTAL</b>		<b>7.975</b>					<b>706,224</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,542

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-940	OFFICE/CLERICAL	2.250	4,680.00	27.05	25.70	26.45	123,786
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960
97-61-990	DIRECTOR/SUPERVISOR	4.050	8,424.00	83.91	38.75	51.56	434,316
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	22,864
<b>ACTIVITY CODE 61 TOTAL</b>		<b>6.300</b>					<b>587,468</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,613
97-62-930	LABORERS	9.036	18,792.00	36.98	28.46	29.41	552,610
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,338
<b>ACTIVITY CODE 62 TOTAL</b>		<b>9.036</b>					<b>605,561</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	82,027
97-63-970	SERVICE WORKERS	115.993	241,229.25	27.21	21.28	22.45	5,415,927
<b>ACTIVITY CODE 63 TOTAL</b>		<b>115.993</b>					<b>5,497,954</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136
97-64-920	CRAFTS/TRADES	24.096	50,112.00	38.78	21.51	32.64	1,635,468
<b>ACTIVITY CODE 64 TOTAL</b>		<b>24.096</b>					<b>1,679,604</b>
97-67-970	SERVICE WORKERS	1.000	2,080.00	37.62	37.62	37.62	78,255
<b>ACTIVITY CODE 67 TOTAL</b>		<b>1.000</b>					<b>78,255</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,596
97-72-940	OFFICE/CLERICAL	0.500	1,040.00	25.70	25.70	25.70	26,728
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	491
97-72-960	PROFESSIONAL	9.050	18,824.00	43.10	32.43	35.99	677,518
97-72-980	TECHNICAL	13.758	28,614.40	60.99	26.97	35.09	1,003,950

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	2.800	5,824.00	83.91	68.21	69.89	407,048
<b>ACTIVITY CODE 72 TOTAL</b>		<b>26.108</b>					<b>2,146,331</b>
97-73-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	38.75	38.75	38.75	72,549
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,311
97-73-940	OFFICE/CLERICAL	2.000	4,160.00	26.12	24.89	25.51	106,101
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920
<b>ACTIVITY CODE 73 TOTAL</b>		<b>2.900</b>					<b>183,881</b>
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,364
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233
97-74-970	SERVICE WORKERS	7.808	16,240.50	26.02	23.64	25.35	411,648
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	38.75	38.75	38.75	80,610
<b>ACTIVITY CODE 74 TOTAL</b>		<b>8.808</b>					<b>521,855</b>
<b>PROGRAM TOTAL</b>		<b>244.535</b>					<b>15,425,454</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-44-910	AIDES	6.583	13,694.00	20.48	16.88	18.34	251,171
<b>ACTIVITY CODE 44 TOTAL</b>		<b>6.583</b>					<b>251,171</b>
<b>PROGRAM TOTAL</b>		<b>6.583</b>					<b>251,171</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,519
99-51-940	OFFICE/CLERICAL	2.000	4,160.00	28.29	25.70	26.99	112,299
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600
99-51-950	OPERATORS	5.842	12,152.00	37.62	32.43	36.71	446,142
99-51-980	TECHNICAL	1.000	2,080.00	37.62	37.62	37.62	78,255
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	68.21	43.10	56.21	350,730
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,274
<b>ACTIVITY CODE 51 TOTAL</b>		<b>11.842</b>					<b>995,819</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	102,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	395,035
99-52-950	OPERATORS	66.832	139,064.45	26.81	25.57	26.14	3,635,273
<b>ACTIVITY CODE 52 TOTAL</b>		<b>66.832</b>					<b>4,132,308</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,158
99-53-920	CRAFTS/TRADES	5.020	10,440.00	34.81	33.31	33.96	354,542
99-53-970	SERVICE WORKERS	0.125	261.00	21.28	21.28	21.28	5,554
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.145</b>					<b>374,254</b>
<b>PROGRAM TOTAL</b>		<b>83.819</b>					<b>5,502,381</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	1,651,579	XXXXX	1,426,321	XXXXX	1,529,708	XXXXX
(1) Credit Transfers	-1,651,579	XXXXX	-1,426,321	XXXXX	-1,529,708	XXXXX
(2) Certificated Salaries	147,590,614	47.13	172,156,236	48.46	205,844,779	49.23
(3) Classified Salaries	44,147,762	14.10	46,602,245	13.12	52,466,308	12.55
(4) Employee Benefits and Payroll Taxes	69,142,609	22.08	82,738,218	23.29	94,622,933	22.63
(5) Supplies and Materials	13,672,984	4.37	17,574,412	4.95	23,499,449	5.62
(7) Purchased Services	37,844,269	12.08	34,987,266	9.85	40,539,673	9.69
(8) Travel	416,159	0.13	285,654	0.08	287,355	0.07
(9) Capital Outlay	371,039	0.12	886,124	0.25	893,401	0.21
<b>TOTAL EXPENDITURES</b>	<b>313,185,436</b>	<b>100.00</b>	<b>355,230,155</b>	<b>100.00</b>	<b>418,153,898</b>	<b>100.00</b>

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	182,602,755	58.30	212,753,116	59.89	257,687,935	61.63
28   Extracur	5,891,422	1.88	5,801,881	1.63	6,215,441	1.49
29   Pmt to SD	1,146,456	0.37	1,422,371	0.40	2,051,564	0.49
<b>TOTAL TEACHING ACTIVITIES</b>	<b>189,640,633</b>	<b>60.55</b>	<b>219,977,368</b>	<b>61.93</b>	<b>265,954,940</b>	<b>63.60</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	5,627,843	1.80	6,129,645	1.73	7,342,445	1.76
24   Guid/Coun	8,605,054	2.75	10,630,534	2.99	12,919,473	3.09
25   Pupil M/S	5,232,318	1.67	5,569,246	1.57	6,669,574	1.60
26   Health	11,657,128	3.72	13,892,522	3.91	16,368,235	3.91
31   InstProDev	11,011,283	3.52	12,950,555	3.65	12,986,694	3.11
32   Inst Tech	110,366	0.04	0	0.00	0	0.00
33   Curriculum	1,636,610	0.52	3,040,847	0.86	3,505,800	0.84
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>45,376,494</b>	<b>14.49</b>	<b>52,213,349</b>	<b>14.70</b>	<b>59,792,221</b>	<b>14.30</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	3,275,729	1.05	3,326,692	0.94	3,530,325	0.84
44   Operation	4,589,160	1.47	4,795,886	1.35	5,182,767	1.24
49   Transfers	-186,445	-0.06	-65,000	-0.02	-150,000	-0.04
52   Operation	7,775,999	2.48	8,604,331	2.42	8,734,988	2.09
53   Maintnce	991,571	0.32	1,191,098	0.34	1,205,210	0.29
56   Insurance	153,702	0.05	153,702	0.04	153,702	0.04
59   Transfers	-1,046,520	-0.33	-839,500	-0.24	-839,500	-0.20
62   Grnd Mnt	1,135,932	0.36	1,055,277	0.30	1,079,270	0.26
63   Oper Bldg	8,587,090	2.74	8,642,763	2.43	9,116,535	2.18
64   Maintnce	3,567,301	1.14	4,118,829	1.16	4,440,131	1.06
65   Utilities	5,989,732	1.91	6,209,700	1.75	6,375,164	1.52
67   Bldg Secu	305,259	0.10	276,572	0.08	382,932	0.09
68   Insurance	1,507,607	0.48	1,568,025	0.44	2,482,095	0.59
72   Info Sys	2,966,592	0.95	3,683,701	1.04	4,316,497	1.03
73   Printing	-1,968	0.00	0	0.00	0	0.00
74   Warehouse	501,572	0.16	566,520	0.16	688,092	0.16
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	1,163,027	0.37	1,252,528	0.35	1,413,737	0.34
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>41,275,339</b>	<b>13.18</b>	<b>44,541,124</b>	<b>12.54</b>	<b>48,111,945</b>	<b>11.51</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	21,453,528	6.85	22,288,365	6.27	25,553,277	6.11
<b>TOTAL UNIT ADMINISTRATION</b>	<b>21,453,528</b>	<b>6.85</b>	<b>22,288,365</b>	<b>6.27</b>	<b>25,553,277</b>	<b>6.11</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	710,195	0.23	1,032,203	0.29	682,203	0.16
12   Supt Off	485,718	0.16	484,283	0.14	502,865	0.12
13   Busns Off	3,045,497	0.97	3,023,602	0.85	3,254,614	0.78
14   HR	2,040,566	0.65	1,915,786	0.54	2,188,248	0.52
15   Pblc Rltn	1,002,055	0.32	1,131,456	0.32	1,219,033	0.29
21   Supv Inst	6,064,501	1.94	6,329,254	1.78	8,202,953	1.96
41   Supervisn	457,568	0.15	438,000	0.12	512,000	0.12
51   Supervisn	1,001,812	0.32	981,684	0.28	1,370,291	0.33
61   Supv Bldg	631,532	0.20	873,681	0.25	809,308	0.19
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>15,439,443</b>	<b>4.93</b>	<b>16,209,949</b>	<b>4.56</b>	<b>18,741,515</b>	<b>4.48</b>
<b>TOTAL EXPENDITURES</b>	<b>313,185,436</b>	<b>100.00</b>	<b>355,230,155</b>	<b>100.00</b>	<b>418,153,898</b>	<b>100.00</b>

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	68,900,000	220	68,899,780	46.77	32,224,427
Spring 2019	59,200,000	179	59,199,821	53.23	31,512,065
<b>1100 TOTAL LOCAL TAXES:</b>					<b>63,736,492</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	183,046	1.200	220	0.00	XXXXX
Spring 2019	183,046	0.980	179	100.00	179
<b>1500 TIMBER EXCISE TAXES:</b>					<b>179</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,729.350	81.48	252.250	27.12
28   Extracurricular	8.800	0.41	7.985	0.86
TOTAL TEACHING ACTIVITIES	1,738.150	81.90	260.235	27.98
<b>TEACHING SUPPORT</b>				
22   Learning Resources	42.000	1.98	26.470	2.85
24   Guidance and Counseling	81.500	3.84	15.465	1.66
25   Pupil Management and Safety	0.000	0.00	88.071	9.47
26   Health/Related Services	95.850	4.52	46.486	5.00
31   InstProDev	47.900	2.26	2.406	0.26
33   Curriculum	1.000	0.05	2.783	0.30
TOTAL TEACHING SUPPORT	268.250	12.64	181.681	19.53
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	6.583	0.71
52   Operations	XXXXX	XXXXX	66.832	7.19
53   Maintenance	XXXXX	XXXXX	5.145	0.55
62   Grounds--Maintenance	XXXXX	XXXXX	9.036	0.97
63   Operation of Buildings	XXXXX	XXXXX	115.993	12.47
64   Maintenance	XXXXX	XXXXX	24.096	2.59
67   Building Security	XXXXX	XXXXX	1.000	0.11
72   Information Systems	0.000	0.00	26.108	2.81
73   Printing	0.000	0.00	2.900	0.31
74   Warehousing and Distribution	0.000	0.00	8.808	0.95
91   Public Activities	XXXXX	XXXXX	19.658	2.11
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	286.159	30.77
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	86.700	4.09	111.758	12.02
TOTAL UNIT ADMINISTRATION	86.700	4.09	111.758	12.02
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.05	1.000	0.11
13   Business Office	0.000	0.00	27.319	2.94
14   Human Resources	2.000	0.09	14.000	1.51

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15   Public Relations	0.000	0.00	7.975	0.86
21   Supervision - Instruction	26.250	1.24	21.808	2.34
51   Supervision - Transportation	0.000	0.00	11.842	1.27
61   Supervision - Building	0.000	0.00	6.300	0.68
TOTAL CENTRAL ADMINISTRATION	29.250	1.38	90.244	9.70
<b>TOTAL FTE STAFF</b>	<b>2,122.350</b>	<b>100.00</b>	<b>930.077</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES</b>			
100   General Student Body	1,919,975	2,415,760	2,725,965
200   Athletics	347,034	536,950	575,950
300   Classes	124,231	221,925	188,090
400   Clubs	1,145,109	1,290,193	1,781,326
600   Private Moneys	36,163	145,950	145,200
<b>A. TOTAL REVENUES</b>	<b>3,572,512</b>	<b>4,610,778</b>	<b>5,416,531</b>
<b>EXPENDITURES</b>			
100   General Student Body	1,205,965	1,783,645	1,961,890
200   Athletics	863,001	1,178,586	1,268,168
300   Classes	142,505	222,462	190,269
400   Clubs	1,178,190	1,336,106	1,961,423
600   Private Moneys	36,163	145,950	145,200
<b>B. TOTAL EXPENDITURES</b>	<b>3,425,823</b>	<b>4,666,749</b>	<b>5,526,950</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>146,689</b>	<b>-55,971</b>	<b>-110,419</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,090,546	0	0
G.L.819 Restricted for Fund Purposes	-38,637	907,735	952,098
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,290	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,152,199</b>	<b>907,735</b>	<b>952,098</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,152,064	0	0
G.L.819 Restricted for Fund Purposes	53,037	851,764	841,679
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	93,787	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,298,888</b>	<b>851,764</b>	<b>841,679</b>



**Lake Washington School District No.414**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	44,726,332	62,050,913	74,169,510
2000   Local Nontax Support	173,373	199,477	246,923
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	2,044,588	2,046,784	2,046,784
9000   Other Financing Sources	7,060,150	3,530,125	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>54,004,444</b>	<b>67,827,299</b>	<b>76,463,217</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	28,100,000	32,770,000	49,050,000
Interest on Bonds	21,510,057	29,617,275	31,075,750
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,900	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>49,612,957</b>	<b>62,487,275</b>	<b>80,225,750</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>4,391,486</b>	<b>5,340,024</b>	<b>-3,762,533</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	19,424,522	30,120,337
G.L.835 Restricted for Arbitrage Rebate	14,696,246	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>14,696,246</b>	<b>19,424,522</b>	<b>30,120,337</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	24,764,546	26,357,804
G.L.835 Restricted for Arbitrage Rebate	19,087,732	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Lake Washington School District No.414**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>19,087,732</b>	<b>24,764,546</b>	<b>26,357,804</b>

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	44,726,321	62,050,882	74,169,473
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	12	31	37
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>44,726,332</b>	<b>62,050,913</b>	<b>74,169,510</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	173,373	199,477	246,923
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>173,373</b>	<b>199,477</b>	<b>246,923</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	2,044,588	2,046,784	2,046,784
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>2,044,588</b>	<b>2,046,784</b>	<b>2,046,784</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	7,060,150	3,530,125	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>7,060,150</b>	<b>3,530,125</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>54,004,444</b>	<b>67,827,299</b>	<b>76,463,217</b>

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	72,200,000	37	72,199,963	46.77	33,767,923
Spring 2019	75,900,000	37	75,899,963	53.23	40,401,550
<b>1100 TOTAL LOCAL TAXES:</b>					<b>74,169,473</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	29,760	1.260	37	0.00	XXXXX
Spring 2019	29,760	1.260	37	100.00	37
<b>1500 TIMBER EXCISE TAXES:</b>					<b>37</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Lake Washington School District No.414**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
11-18-2008	80,000,000	9,950,000
11-03-2009	40,000,000	31,445,000
09-17-2010	120,000,000	120,000,000
07-11-2012	23,025,000	4,490,000
06-17-2015	162,800,000	134,045,000
08-23-2016	195,020,000	186,165,000
12-13-2017	149,565,000	149,565,000
<b>TOTAL VOTED BONDS</b>	<b>770,410,000</b>	<b>635,660,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
<b>TOTAL ALL BONDS</b>	<b>770,410,000</b>	<b>635,660,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	42,632,010	37,364,078	33,404,910
2000   Local Nontax Support	8,056,604	4,044,770	3,540,902
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	185,000,000	88,000,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>50,688,614</b>	<b>226,408,848</b>	<b>124,945,812</b>
<b>EXPENDITURES</b>			
10   Sites	2,830,635	25,939,828	5,766,406
20   Buildings	45,315,987	219,683,174	216,388,680
30   Equipment	5,260,868	11,145,451	16,374,153
40   Energy	1,038,337	3,450,000	3,345,404
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>62,424,305</b>	<b>260,218,453</b>	<b>241,874,643</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>14,559,739</b>	<b>13,424,134</b>	<b>8,615,850</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-26,295,430</b>	<b>-47,233,739</b>	<b>-125,544,681</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	160,651,399	117,776,129	109,343,432
G.L.862 Committed from Levy Proceeds	9,166,146	13,323,423	8,247,062
G.L.863 Restricted from State Proceeds	22,900,430	21,980,563	22,356,392

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	4,926,082	8,720,407	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,744,931	621,199	1,399,458
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>199,923,590</b>	<b>162,421,721</b>	<b>141,346,344</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	595,767	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	124,882,490	99,216,638	14,797,834
G.L.862 Committed from Levy Proceeds	15,112,625	4,971,344	1,003,829
G.L.863 Restricted from State Proceeds	22,550,486	11,000,000	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	9,292,078	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,194,715	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>173,628,160</b>	<b>115,187,982</b>	<b>15,801,663</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.



Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	42,632,000	37,364,064	33,404,893
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	10	14	17
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>42,632,010</b>	<b>37,364,078</b>	<b>33,404,910</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	2,109,054	1,544,770	840,902
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	397,428	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	5,550,121	2,500,000	2,700,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>8,056,604</b>	<b>4,044,770</b>	<b>3,540,902</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	165,000,000	68,000,000
9200   Sale of Real Property	0	20,000,000	20,000,000
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>185,000,000</b>	<b>88,000,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>50,688,614</b>	<b>226,408,848</b>	<b>124,945,812</b>

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	32,500,000	17	32,499,983	46.77	15,200,242
Spring 2019	34,200,000	17	34,199,983	53.23	18,204,651
<b>1100 TOTAL LOCAL TAXES:</b>					<b>33,404,893</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	29,760	0.570	17	0.00	XXXXX
Spring 2019	29,760	0.570	17	100.00	17
<b>1500 TIMBER EXCISE TAXES:</b>					<b>17</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Clara Barton Elementary	962,213	0	962,213	0	0	0	0	0	0
Contingency / Other Capital Projects	5,166,536	140,000	5,026,536	0	0	0	0	0	0
Ella Baker Elementary	2,252,323	0	2,252,323	0	0	0	0	0	0
Juanita High School	56,935,775	0	56,935,775	0	0	0	0	0	0
Kirk Elementary	35,209,434	50,000	34,038,514	633,030	487,890	0	0	0	0
Mead Elementary	31,249,645	50,000	30,078,695	633,060	487,890	0	0	0	0
Old Redmond Schoolhouse	4,841,522	7,000	4,616,122	109,980	108,420	0	0	0	0
Operations	2,926,550	0	2,926,550	0	0	0	0	0	0
Redmond Ridge Middle School	22,881,752	70,000	20,089,584	2,177,910	544,258	0	0	0	0
Reserve for Future Projects	48,015,457	0	48,015,457	0	0	0	0	0	0
Site / Building Improvements	15,910,159	2,154,471	10,410,284	0	0	3,345,404	0	0	0
Technology	15,523,277	3,294,935	1,036,627	5,546,902	5,644,813	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>241,874,643</b>	<b>5,766,406</b>	<b>216,388,680</b>	<b>9,100,882</b>	<b>7,273,271</b>	<b>3,345,404</b>	<b>0</b>	<b>0</b>	<b>0</b>

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.050	208,150	190,250	199,017.14	208,968
<b>ACTIVITY CODE CP TOTAL</b>		<b>1.050</b>				<b>208,968</b>
<b>PROGRAM TOTAL</b>		<b>1.050</b>				<b>208,968</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,600
CP-CP-940	OFFICE/CLERICAL	5.575	11,640.00	28.79	24.89	26.85	312,555
CP-CP-960	PROFESSIONAL	8.270	17,265.76	58.93	31.33	41.70	720,051
CP-CP-980	TECHNICAL	3.710	7,749.09	31.33	25.66	27.74	214,975
CP-CP-990	DIRECTOR/SUPERVISOR	4.075	8,476.00	87.95	24.89	71.35	604,749
<b>ACTIVITY CODE CP TOTAL</b>		<b>21.630</b>					<b>1,871,930</b>
<b>PROGRAM TOTAL</b>		<b>21.630</b>					<b>1,871,930</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	27,808	22,909	19,688
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	868,710	691,834	372,484
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>896,517</b>	<b>714,743</b>	<b>392,172</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>896,517</b>	<b>714,743</b>	<b>392,172</b>



Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	611,846	554,062	2,002,906
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>611,846</b>	<b>554,062</b>	<b>2,002,906</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>284,672</b>	<b>160,681</b>	<b>-1,610,734</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,763,989	3,036,693	3,469,254
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>2,763,989</b>	<b>3,036,693</b>	<b>3,469,254</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,048,661	3,197,374	1,858,520
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>3,048,661</b>	<b>3,197,374</b>	<b>1,858,520</b>

**Lake Washington School District No.414**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

## Lake Washington School District No.414

F-195F

## ENROLLMENT AND STAFF COUNTS

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten	2,270.00	2,297.00	2,322.00	2,348.00
2. Grade 1	2,448.00	2,477.00	2,504.00	2,532.00
3. Grade 2	2,579.00	2,609.00	2,637.00	2,666.00
4. Grade 3	2,653.00	2,684.00	2,713.00	2,743.00
5. Grade 4	2,537.00	2,567.00	2,595.00	2,624.00
6. Grade 5	2,599.00	2,630.00	2,658.00	2,688.00
7. Grade 6	2,514.00	2,544.00	2,572.00	2,601.00
8. Grade 7	2,335.00	2,363.00	2,389.00	2,416.00
9. Grade 8	2,323.00	2,350.00	2,375.00	2,401.00
10. Grade 9	2,258.00	2,285.00	2,310.00	2,336.00
11. Grade 10	2,104.00	2,129.00	2,152.00	2,176.00
12. Grade 11 (excluding Running Start)	1,785.00	1,806.00	1,826.00	1,846.00
13. Grade 12 (excluding Running Start)	1,708.00	1,728.00	1,747.00	1,766.00
14. SUBTOTAL	30,113.00	30,469.00	30,800.00	31,143.00
15. Running Start	450.00	450.00	450.00	450.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	60.00	60.00	60.00	60.00
18. TOTAL K-12	30,623.00	30,979.00	31,310.00	31,653.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees	2,122.350	2,138.000	2,152.000	2,167.000
2. General Fund FTE Classified Employees	930.077	937.000	943.000	950.000

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	63,736,671	60,796,881	63,743,651	66,483,961
2000   Local Nontax Support	17,960,392	17,960,392	17,960,392	17,960,392
3000   State, General Purpose	282,928,613	289,540,592	296,050,276	302,813,584
4000   State, Special Purpose	51,734,379	52,943,400	54,133,716	55,370,408
5000   Federal, General Purpose	6,140	6,140	6,140	6,140
6000   Federal, Special Purpose	15,521,665	15,521,665	15,521,665	15,521,665
7000   Revenues from Other School Districts	8,340	8,340	8,340	8,340
8000   Revenues from Other Entities	6,025	6,025	6,025	6,025
9000   Other Financing Sources	8,615,850	8,720,041	8,820,041	8,820,041
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	440,518,075	445,503,476	456,250,246	466,990,556
EXPENDITURES				
00   Regular Instruction	261,797,418	279,675,794	287,387,894	295,538,894
10   Federal Stimulus	0	0	0	0
20   Special Education Instruction	54,427,350	57,987,007	59,586,007	61,276,007
30   Vocational Education Instruction	13,845,309	14,719,779	15,125,679	15,554,679
40   Skill Center Instruction	3,477,211	3,568,431	3,666,831	3,770,831
50 and 60   Compensatory Education Instruction	12,715,201	13,381,617	13,750,617	14,140,617
70   Other Instructional Programs	12,133,519	12,935,563	13,292,263	13,669,263
80   Community Services	2,521,120	2,676,323	2,750,123	2,828,123
90   Support Services	57,236,770	61,109,384	62,794,484	64,575,484
B. TOTAL EXPENDITURES	418,153,898	446,053,898	458,353,898	471,353,898
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	22,364,177	-550,422	-2,103,652	-4,363,342
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0

## Lake Washington School District No.414

F-195F

## SUMMARY OF GENERAL FUND BUDGET

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	27,669,264	45,165,946	44,366,254	41,725,264
G.L.891 Unassigned to Minimum Fund Balance Policy	17,158,409	22,025,904	22,275,174	22,812,512
F. TOTAL BEGINNING FUND BALANCE	45,777,673	68,141,850	67,591,428	65,487,776
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	45,165,946	44,366,254	41,725,264	36,824,906

Lake Washington School District No.414

F-195F

**SUMMARY OF GENERAL FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.891 Unassigned to Minimum Fund Balance Policy	22,025,904	22,275,174	22,812,512	23,349,528
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	68,141,850	67,591,428	65,487,776	61,124,434

1/G.L. 536 is an account that is used to summarize actions for other financing uses—transfers out.  
 2/G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.



Lake Washington School District No.414

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
<b>REVENUES</b>				
100   General Student Body	2,725,965	2,758,677	2,789,022	2,819,701
200   Athletics	575,950	582,861	589,272	595,754
300   Classes	188,090	190,347	192,441	194,558
400   Clubs	1,781,326	1,802,702	1,822,532	1,842,580
600   Private Moneys	145,200	146,942	148,558	150,192
A. TOTAL REVENUES	5,416,531	5,481,529	5,541,825	5,602,785
<b>EXPENDITURES</b>				
100   General Student Body	1,961,890	1,985,433	2,007,273	2,029,353
200   Athletics	1,268,168	1,283,386	1,297,503	1,311,776
300   Classes	190,269	192,552	194,670	196,811
400   Clubs	1,961,423	1,984,960	2,006,795	2,028,870
600   Private Moneys	145,200	146,942	148,558	150,192
B. TOTAL EXPENDITURES	5,526,950	5,593,273	5,654,799	5,717,002
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-110,419	-111,744	-112,974	-114,217
<b>BEGINNING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	952,098	841,679	729,935	616,961
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	952,098	841,679	729,935	616,961
<b>ENDING FUND BALANCE</b>				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	841,679	729,935	616,961	502,744
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D)	841,679	729,935	616,961	502,744

Lake Washington School District No.414

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	74,169,510	77,816,280	81,363,050	84,863,020
2000   Local Nontax Support	246,923	259,064	270,872	282,524
3000   State, General Purpose	0	0	0	0
5000   Federal, General Purpose	2,046,784	2,046,784	2,046,784	2,046,784
9000   Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	76,463,217	80,122,128	83,680,706	87,192,328
EXPENDITURES				
Matured Bond Expenditures	49,050,000	46,823,844	52,124,595	54,202,380
Interest on Bonds	31,075,750	29,350,156	32,023,405	30,028,620
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	100,000	100,000	100,000	100,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	80,225,750	76,274,000	84,248,000	84,331,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-3,762,533	3,848,128	-567,294	2,861,328
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	30,120,337	26,357,804	30,205,932	29,638,638
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	30,120,337	26,357,804	30,205,932	29,638,638
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	26,357,804	30,205,932	29,638,638	32,499,966
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0

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**SUMMARY OF DEBT SERVICE FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	26,357,804	30,205,932	29,638,638	32,499,966

1/ G.L. 536 is an account that is used to summarize actions for other financing uses—transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	33,404,910	35,104,910	36,804,910	38,398,450
2000   Local Nontax Support	3,540,902	2,710,056	1,878,556	937,556
3000   State, General Purpose	0	0	0	0
4000   State, Special Purpose	0	6,000,000	11,250,000	3,750,000
5000   Federal, General Purpose	0	0	0	0
6000   Federal, Special Purpose	0	0	0	0
7000   Revenues from Other School Districts	0	0	0	0
8000   Revenues from Other Entities	0	0	0	0
9000   Other Financing Sources	88,000,000	102,000,000	139,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	124,945,812	145,814,966	188,933,466	43,086,006
EXPENDITURES				
10   Sites	5,766,406	1,577,963	2,248,835	2,635,812
20   Buildings	216,388,680	59,319,479	84,539,191	99,086,602
30   Equipment	16,374,153	4,488,576	6,396,896	7,497,667
40   Energy	3,345,404	914,953	1,303,946	1,528,328
50   Sales and Lease Expenditures	0	0	0	0
60   Bond Issuance Expenditures	0	0	0	0
90   Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	241,874,643	66,300,971	94,488,868	110,748,409
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	8,615,850	8,720,041	8,820,041	8,820,041
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-125,544,681	70,793,954	85,624,557	-76,482,444
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
G.L.861 Restricted from Bond Proceeds	109,343,432	14,797,834	85,581,732	169,327,732
G.L.862 Committed from Levy Proceeds	8,247,062	1,003,829	1,003,829	1,003,829
G.L.863 Restricted from State Proceeds	22,356,392	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	1,850,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,399,458	0	10,056	38,612
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	141,346,344	15,801,663	86,595,617	172,220,173
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	14,797,834	85,581,732	169,327,732	91,907,732
G.L.862 Committed from Levy Proceeds	1,003,829	1,003,829	1,003,829	1,003,829
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	1,850,000	2,750,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	10,056	38,612	76,168
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	15,801,663	86,595,617	172,220,174	95,737,729

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
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1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.  
 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Lake Washington School District No.414

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**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100   Local Property Tax	0	0	0	0
1300   Sale of Tax Title Property	0	0	0	0
1400   Local in lieu of Taxes	0	0	0	0
1500   Timber Excise Tax	0	0	0	0
1600   County-Administered Forests	0	0	0	0
1900   Other Local Taxes	0	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300   Investment Earnings	19,688	10,577	4,246	9,702
2500   Gifts and Donations	0	0	0	0
2600   Fines and Damages	0	0	0	0
2700   Rentals and Leases	0	0	0	0
2800   Insurance Recoveries	0	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0	0
3600   State Forests	0	0	0	0
4100   Special Purpose-Unassigned	0	0	0	0
4300   Other State Agencies-Unassigned	0	0	0	0
4499   Transportation Reimbursement Depreciation	372,484	564,861	462,976	588,458
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0	0
5400   Federal in lieu of Taxes	0	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0	0
6200   Direct Special Purpose Grants	0	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100   Governmental Entities	0	0	0	0
8500   NonFederal ESD	0	0	0	0
9100   Sale of Bonds	0	0	0	0
9300   Sale of Equipment	0	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0	0



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**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	2018-2019 Current	2019-2020 Forecast	2020-2021 Forecast	2021-2022 Forecast
9500   Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	392,172	575,438	467,222	598,160
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	2,002,906	1,574,409	1,161,291	500,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	2,002,906	1,574,409	1,161,291	500,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-1,610,734	-998,971	-694,069	98,160
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,469,254	1,858,520	859,549	165,480
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,469,254	1,858,520	859,549	165,480
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,858,520	859,549	165,480	263,640
G.L.830 Restricted for Debt Service	0	0	0	0

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**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	<b>2018-2019 Current</b>	<b>2019-2020 Forecast</b>	<b>2020-2021 Forecast</b>	<b>2021-2022 Forecast</b>
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I)	1,858,520	859,549	165,480	263,640

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.