

Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

**BOARD OF EDUCATION
WORK SESSION**

**5:00 PM, January 14, 2019
SAM HOUSTON ELEMENTARY SCHOOL**

AGENDA ITEMS

- 1. Call to Order**
- 2. Planning**
 - a. Master Plan (Attachment)**
 - b. Instructional Materials**
- 3. FY19 Budget Update**

**Maryville City Schools
2019-2029 Capital Project List**

Project Title	Year 1 2019-20	Year 2 2020-21	Year 3 2021-22	Year 4 2022-23	Year 5 2023-24	Year 6 2024-25	Year 7 2025-26	Year 8 2026-27	Year 9 2027-28	Year 10 2028-29	
Physical Plant											
Foothills Elementary HVAC (Year 2)	\$ 1,000,000										
Foothills Parking Lot Extension		\$ 100,000									
MRIS HVAC					\$ 3,000,000						
Sam Houston Bathrooms/Cafeteria			\$ 500,000								
MHS Auditorium and Choir Space		\$ 150,000									
Construction of a new school						\$ 15,000,000	\$ 15,000,000				
Expansion of SHE and/or MJHS							\$ 2,500,000				
FH Fence Replacement	\$ 20,000										
SHE Fence Replacement	\$ 8,000										
Athletics											
Softball Indoor Hitting Facility		\$ 200,000									
Softball Bleachers	\$ 50,000										
Football Pressbox Extention		\$ 75,000									
Track Bleachers and Improvements	\$ 50,000	\$ 100,000									
MJHS Gym Floor								\$ 90,000			
Foothills Gym Floor									\$ 65,000		
Football Turf Replacement (50%)								\$ 225,000			
Baseball Turf Replacement (50%)							\$ 150,000				
Track Surface Replacement (50%)											\$ 125,000
Property Acquisition											
Property for new school		\$ -		\$ 1,000,000							
Sam Houston for expansion/parking		\$ 200,000									
MHS Campus (Cedar to Cunningham St.)		\$ -	\$ 700,000								
Roofs											
MHS			\$ 100,000	\$ 100,000			\$ 75,000				
SHE			\$ -		\$ 150,000						
MJHS	\$ 25,000			\$ 50,000	\$ -	\$ 180,000					
FHE								\$ 80,000			
CGIS							\$ 100,000				
MRIS								\$ 100,000			
JSE	\$ 28,000					\$ 200,000					
Total	\$ 1,128,000	\$ 878,000	\$ 1,300,000	\$ 1,150,000	\$ 3,150,000	\$ 15,380,000	\$ 17,825,000	\$ 495,000	\$ 65,000	\$ 125,000	\$41,496,000