

BARRE TOWN SCHOOL DISTRICT
SCHOOL BOARD MEETING
BTMES Library
August 15, 2018
6:00 p.m.
Regular Meeting
BOARD MEETING AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Visitors and Communications (Limited to 15 minutes)
4. Consent Agenda
 - 4.1. Minutes of June 6, 2018 Summer Retreat Board Meeting
 - 4.2. Minutes of June 22, 2018 Special Board Meeting
5. New Business
 - 5.1. VSBA Presentation - Susan Holson
 - 5.2. Resign/Retire/New Hire
 - 5.3. Budget Development
 - 5.4. Annual Designation of Truant Officers
 - 5.5. Annual Designation of HHB Report Recipients
 - 5.6. BSU Facilities Committee
 - 5.7. BSU Communication Committee
 - 5.8. Site Based Councils
 - 5.9. Written Survey Results
 - 5.10. Ratification of Para-Educator Master Contractual Agreement
6. Old Business
 - 6.1. Board Communications
 - 6.2. A.L.I.C.E. & School Security
 - 6.3. Act 46 Update
 - 6.4. Summer Projects Update
 - 6.5. Athletic Land Transfer
7. Administrative Reports to the Board (as needed)
 - 7.1. Superintendent
 - 7.2. Principals
 - 7.3. Committee Reports
 - 7.3.1 Finance/Facility/Transportation
Next Meeting: September 19, 2018, 6:00 p.m. in the BTMES Library
 - 7.3.2 Verbal Report of BSU Committees
 - 7.4. Financials
8. Future Agenda Items and Upcoming Meetings
9. Approval of Warrants
10. Executive Session
 - 10.1 Personnel
11. Adjournment

REMINDERS:

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| 1. Next Regular Barre Town School Board Meeting | September 5, 2018 |
| 2. Next Regular Barre City School Board Meeting | September 10, 2018 |
| 3. Next Regular Spaulding High School Board Meeting | August 23, 2018 |
| 4. Next Barre Supervisory Union Board Meeting | August 16, 2018 |

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

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BTMES SCHOOL BOARD MEETING – SUMMER RETREAT Barre Town Middle and Elementary School – 2nd Floor Conference Room June 6, 2018 – 8:30 a.m.

MINUTES

BOARD MEMBERS PRESENT:

Alice Farrell - Chair
Jay Paterson – Vice Chair
Rebecca Kerin-Hutchins – Clerk
Chris Hull
Victoria Pompei

BOARD MEMBERS ABSENT:

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent – arrived at 10:47 a.m.
Scott Griggs, Principal - arrived at 10:47 a.m.
Jennifer W. Nye, Principal - arrived at 10:47 a.m.
Erica Pearson, Assistant Principal - arrived at 10:47 a.m.
Donald McMahon, Director of Special Services - arrived at 10:47 a.m. and departed at 12:14 p.m.

GUESTS PRESENT:

Gina Akley Terri Murray – Transportation Coordinator (arrived at 1:03 p.m.)

1. Call to Order: Pledge of Allegiance

The Chair, Mrs. Farrell, called the Wednesday, June 6, 2018, BTMES Board Retreat meeting to order at 8:41 a.m., which was held at the Barre Town Middle and Elementary School in the 2nd Floor Conference Room.

2. Additions and/or Deletions to the Agenda

Parking Update – will be discussed as part of the Facilities Update
Add 10f – Superintendent's Report

3. Visitors and Communications

None.

4. Approval of Minutes

4.1. Approval of Minutes – May 16, 2018 Special Meeting

On a motion by Mrs. Pompei, seconded by Mr. Hull, the Board unanimously voted to approve the Minutes of the May 16, 2018 Special Meeting, the Minutes of the May 2, 2018 Regular Meeting, and the Minutes of the May 17, 2018 Tri-Board Meeting.

4.2. Approval of Minutes – May 2, 2018 Regular Meeting

Mrs. Kerin-Hutchins was not present at the May 2, 2018 meeting, but would like the record of today's meeting to reflect that she disagrees with the policy relating to Warrants. Minutes of the May 2, 2018 Regular Meeting were approved under Agenda Item 4.1.

4.3. Approval of Minutes – May 17, 2018 Tri-Board Meeting

Minutes of the May 17, 2018 Tri-Board Meeting were approved under Agenda Item 4.1.

5. Reflections

Board Members were asked to review the Minutes from the June 2017 Retreat, the Strategic Plan from the Agency of Education, and the Governor's State of the State 2018 document. All documents were distributed to Board Members prior to the meeting. Mrs. Farrell provided some background information, advised that a strategic plan is in effect until 2019 and advised that discussions continue in the areas of Education Funding, Act 46, and equity in education for schools of all sizes throughout the state.

5.1 Discussion of Issues Currently Facing the BTMES School:

5.1.a. Act 46: Report of the Co-chair of the 706 Committee (Gina Akley)

Mrs. Akley addressed the Board providing an overview of the Committee's work. Seven meetings have been held, and much has been accomplished including a review of the previous Study Committee's Final Report, receipt of updated financial information and student performance data, a review of the pros and cons, discussions with Board Chairs from recently merged districts, discussion of Board structure, and review/revisions to the previous Articles of Agreement. Revisions to the Articles of Agreement focused mainly

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on items that were of concern to Barre Town voters, including restructuring of schools, school choice, redistricting, school closure, and board structure. Recurring questions include how consolidation would improve the quality of education, and actual savings amounts. The Committee agreed that these two items cannot be fully predefined, as improvements in education and financial efficiencies will be ongoing in a merged district. Ongoing improvements would be implemented under a new board and education improvements/changes are not defined in the Articles of Agreement, but rather would be discovered and implemented under the direction of a new board. It is agreed that a collective responsibility for students in Pre-K through 12th grade would be beneficial. Mrs. Akley advised regarding some of the sensitive Articles of Agreement and advised that the Superintendent has drafted revised Articles of Agreement in accordance with the Committee's wishes. The Superintendent also crafted a new Warning for the Articles of Agreement. Wording of the Warning is critical to assure that Articles cannot be changed by the board without voter approval. It was noted that the Draft Statewide Plan didn't include Barre. If a merger is forced, there is the possibility that Barre could be merged with Twinfield. A merger with Twinfield may not be beneficial depending on existing deficits, and transportation costs (if students were to relocate). Mr. Hull queried regarding holding a public forum to answer questions from the community. Mrs. Pompei suggested that an on-line forum for questions might also be beneficial. Next steps include continued review of the Warning and Articles of Agreement, a Committee decision regarding whether or not to hold a vote, a possible marketing campaign (if a vote is to be held), and discussion of a vote date (if a vote is to be held). It was noted that a November vote, which would most likely show a larger voter turnout, may not be preferred by the State, given Act 46 deadlines (the Final Statewide Plan is due by 11/30/18). Brief discussion has been held regarding the time commitment for members of a consolidated board, and misinformation to voters regarding school restructuring, which would be nearly impossible to do given statute regarding building placement (1st floor) of younger students. Assurances in the Articles of Agreement should alleviate community member concerns. Some believe that a third vote may be offensive to voters, and difficult to pass. A good marketing campaign would be necessary. There is concern regarding negative information being conveyed via social media, and by parents and teachers. Mrs. Akely feels that a new vote should be held and that voters should be well informed of the facts before voting. Mrs. Pompei queried regarding what argument could be made to the State, to convince them that BTMES should not be merged. Mrs. Pompei advised that even with local control, things don't always turn out well. Mrs. Pompei conveyed concern regarding a recent event at BTMES that she feels should have been handled differently.

5.1.b. Teacher Retention, Staffing, Programming, Professional Development

Mrs. Farrell expressed concern regarding staff that are leaving, and suggested that an anonymous survey (of teachers) be conducted. Mrs. Farrell believes some staff may be reluctant to share concerns as they fear they may be treated poorly for speaking out. Mrs. Pompei read a letter from a SPED staff member who is leaving. The staff member advised that the past year has been difficult/trying, and there are concerns regarding poor communication, and lack of support. Mr. Hull advised that some individuals were not given an opportunity to receive an extension on their contract. Mrs. Pompei clarified that, per the teacher contract, any teacher who wanted an extension, received one. Extensions, in addition to the first, contractually guaranteed extension, are optional. Mr. Hull read a letter from a staff member who did not receive a requested extension. This matter will be discussed with the Superintendent in Executive Session. Mrs. Farrell advised that the State is compiling a 'Climate Survey', and suggested that the Board develop a similar survey and have it distributed before the end of the current school year. Mrs. Pompei will create a survey. Board Members should send an e-mail to Mrs. Pompei regarding any specific questions they would like included in the survey. The 'Board Survey' will be distributed no later than Wednesday, June 13, 2018.

5.1c. Define Goals for this Coming Year:

5.1.c.1. Educational

The Board reviewed the defined goals as documented in the June 2017 Retreat Meeting. A document titled 'Individuals With Disabilities Education Act (IDEA): What You Need To Know' was distributed. A document from the AOE titled 'Expanding and Strengthening Best-Practice Supports for Students Who Struggle' was also distributed.

Goals for the coming year include:

- See that all students receive opportunities to succeed
- See that all students have access to the appropriate supplies and materials
- Re-explore outdoor time for upper grades
- Re-explore creation of an after-school program
- Examination of the restructuring of Special Education
- Expand the Mentoring Program
- Assure equitable learning opportunities for all students (general education and special education), including supports and staffing
- Foster more inclusiveness of SPED students
- Address the fear that Tier II kindergarten students may 'lose ground'

5.1.c.2. Financial

An untitled six page document containing purchasing information was distributed. Mrs. Pompei provided an overview of the document which details past purchases and a comparison of costs using various vendors. Mrs. Pompei voiced concern regarding use of personal printers, and the costs associated with those printers.

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Goals for the upcoming year include:

Assure that finances are handled properly
Increase electronic communication
Review credit card late fees
Review/improve purchasing practices

5.1.c.3. Social/Community

No discussion was held.

5.1.c.4. Communication to Include Discussion of the Pending Community Engagement Technical Assistance Grant

No discussion was held.

5.1.c.5. Policy Review: Policies Which Need Review, Movement, or Input by BSU Policy Committee (Review list of BTMES Policies)

Four documents were distributed; 'Possible Policies to Rescind', 'Possible Policies to Consider for SU', 'Policies that could be moved to handbooks', and 'BT Policies to Keep as District Policy'. No discussion was held.

6. Is There Anything Do We Want to Continue or Have Done Differently?

Agenda Items 6 and 6a through 6e were tabled.

6a. What do we want our school to be?

6b. What do we expect and want for our students?

6c. What do we expect from and want for our teachers?

6d. What do we expect from and want for our support personnel?

6e. What do we expect from and want for our administrators?

7. Board Member Concerns, Ideas, Items of Importance

No discussion was held.

8. Update on Board Reflection & Direction: including questions and concerns about school operations, community engagement, communication and reports to the Board etc.

The Board advised administrators regarding discussion held earlier in the meeting, including; Act 46, teacher retention, staffing, school climate, a perceived large number of resignations, educational goals, and financial goals.

The Board queried regarding the underlying reason for turnover. Mr. Pandolfo advised that the rate of turnover is typical, and is actually less than last year. Last year there were 11 resignations, this year there have been 8. In response to concern by the Board that 3 Special Education staff members are leaving, it was noted that more left last year (4). The Board believes that there is a specific problem(s) that are increasing the number of resignations. It was noted that some of the known reasons for resignation include individuals who are moving out of state, some are changing careers, and some leave to work closer to where they reside. Mr. Hull advised he had a letter from a teacher who was displeased that they were not given an extension to sign their contract.

The Board expressed concern regarding purchasing practices and contracts. Mrs. Pompei provided an overview of the document she created based on an 'audit' of past purchases. Administrators will look into purchases of toner and ink and the late fee associated with a credit card (BSU). Mr. Pandolfo advised that most grants require checking prices with 3 vendors. Mrs. Nye advised that consideration has to be given to the time involved by staff if they are required to seek multiple prices for every purchase. Mrs. Nye will discuss purchasing concerns with staff. The Board would like the school's tax exempt number given to all employees who may be making purchases. Mrs. Farrell would like a review of preferred vendors, purchase practices, and use of the tax exempt number. Should the grant purchasing procedures be used for all purchases? That process would probably be too cumbersome and time consuming.

9. Review Class Numbers/Ratios/Staffing

Three documents were distributed; the BTMES Monthly Enrollment Report (for June 1, 2018), the BTMES 2018-2019 Anticipated Staffing Report, and an e-mail from Mr. McMahon, dated May 29, 2018 regarding student/SPED Teacher Ratios. It was noted that the list does not include information regarding the four alternative classrooms. Alternative classroom information will be provided. Mrs. Nye advised that staffing plans are determined using a combination of ideal size class ratios, class size limits, policy and enrollment numbers. There is a possibility that up to 11 kindergarten students may be retained, thus the kindergarten numbers will most likely flex. The current proposed staffing chart reflects no additional teachers. Mr. McMahon advised that SPED staffing plans are determined by factors which include a review of caseload size (caseloads sizes ranged from 8 to 14), case manager ratios (6 case managers, with 14 students each), and a review of 'straight averages' for each school. BCEMS averages 13.5, SHS averages 12.4, and

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BTMES averages 9.8. The 9.8 would increase to 11.1 (still lower than the other schools) using 2 less special educators. There is concern regarding how Special Education information is being spread to the public, and 'fake news' that is being circulated. Mr. McMahon advised that staffing needs are based on the service plans put in place for students, and that we need to be more cognizant regarding how services are delivered. Mr. Pandolfo stressed that change is difficult for people. Though it is not a fact, information is being circulated that changes to the delivery of special education means educators are being spread thin, and that students are not getting required services. The BSU is trying to implement 'best practices' and has to take into consideration information from the State regarding cost and staff ratios that are considered too high. Mr. McMahon advised that the list of case managers and assignments has been reviewed, and assignments have been altered to produce the best fit possible for students and staff. Para-educators are assigned both to individual students and to groups of students. Representation from all sides was present when para-educator planning occurred. Mrs. Nye reiterated that all factors are given consideration in an effort to see that all needs are being met. Mrs. Pompei queried regarding the elimination of a Tier II para-educator in Pre-k. Mr. Pandolfo advised that there may not be one less individual, or a decrease in overall staff, but rather a shift in employees may be the case. Mr. Pandolfo will research and report back on this matter. There were no additional questions from the Board relating to Special Education staffing and services.

The Board advised that they would like a teacher survey distributed by June 13, 2018. Mr. Pandolfo suggested the Board utilize one of the administrative assistants to help with distribution.

Mrs. Kerin-Hutchins is not comfortable that Warrants are not brought to Board Meetings, for all Board Members to review prior to approval. Mrs. Kerin-Hutchins believes that due diligence is not performed prior to signing Warrants. Mr. Pandolfo advised that there is a conflict with Board Meeting weeks and AP Warrant/Payroll weeks. The current procedure allows for Warrants to be reviewed at the Central Office prior to approval by the BTMES designees. Mr. Pandolfo will check with the Business Manager regarding the availability of Warrant copies (recently signed or pending).

10. Personnel

10a. Potential Teacher Retention Survey

No discussion was held.

10b. Formal New Hire Procedures

There were no questions or discussion regarding the procedures used to approve new hires.

10c. Negotiations Update

A negotiation session was held with para-educators on May 30, 2018. Ground rules were not established. Two additional sessions have been scheduled; 06/14/18 and 07/12/18. It may be beneficial to create a one year Agreement in an effort to have a contract in place before the start of the new school year. If the school year starts without a contract, teachers still receive raises, but para-educators do not. Teacher negotiations will begin in the fall.

10d. Ratification of AFSCME Agreement

Mr. Pandolfo provided a brief overview, including discussion of steps taken to lessen the inequity in custodial pay (there is a big discrepancy between BTMES and other schools in the district) and requested that the Board approve ratification of the '2 year term' AFSCME Agreement. It is anticipated that the union will ratify the Agreement on Friday, June 8, 2018.

On a motion by Mr. Paterson, seconded by Mrs. Pompei, the Board unanimously voted to ratify the AFSCME Agreement.

10e. Resign/Retire/New Hire

Letters of resignation from Phil Joyal and Jessica Basmadjian Moos were distributed. Mr. Pandolfo advised regarding the letters of resignation. Mr. Joyal is taking a position as a high school Athletic Director, a position he has been working towards for many years. Ms. Moos has accepted a position much closer to her home.

On a motion by Mr. Hull, seconded by Mrs. Pompei, the Board unanimously voted to accept the resignation of Phil Joyal.

On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the Board unanimously voted to accept the resignation of Jessica Basmanjian Moos.

The resumes and BSU Notification of Employment Status Forms for Emily Jones (7th grade Science), Sherri Allen (4th grade ELA/Social Studies), and Ashley McIntyre (7th grade ELA) were distributed.

Mr. Griggs provided an overview of Ms. Jones' education and experience.

On a motion by Mrs. Pompei, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to approve the hiring of Emily Jones.

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Mr. Pandolfo provided an overview of Ms. Allen's education and experience, noting that Ms. Allen has been very active at BTMES.

On a motion by Mr. Hull, seconded by Mrs. Pompei, the Board unanimously voted to approve the hiring of Sherri Allen.

Mr. Pandolfo and Mr. Griggs advised regarding Ms. McIntyre's education and experience. In response to a query regarding the salary, it was noted that the listed salary is where Ms. McIntyre falls on the pay scale. Many times new hires result in savings, other times an increase occurs.

On a motion by Mr. Paterson, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to approve the hiring of Ashley McIntyre.

10e. Superintendent's Report

A copy of the Superintendent's Report dated May 31, 2018 was distributed. The report included information pertaining to; Negotiations, the Legislative Session, Act 46, School Safety, and Employment Contracts. Mr. Pandolfo advised that the BSU did receive the Community Engagement Grant.

11. Budget Update – FY18 Financial Status

Four reports were distributed; BTMES Revenue Summary Report (dated 06/03/18), the BTMES FY18 Expenditure/Year-end Projection Report (dated 06/06/18), the BTMES Expenditures Report (dated 06/03/18), and the BSU Budget FY18 Report (dated 06/03/18). BTMES has an unaudited projected deficit of \$102,856. Mr. Pandolfo believes the year-end projection is fairly accurate and will not vary much by the closing of FY18.

11a. BT F/F/T Committee Structure & Content

Mr. Paterson advised that no Committee structure change has been requested. There has been brief discussion regarding hiring an architect or consultant to assist with planning of long term maintenance. Ms. Pearson advised regarding a company that has offered to perform a free consultation. It is believed that efforts to create a '5 year plan' are continuing. It is felt that discussion of facility related items took a 'back seat' to budget development. It may be beneficial to pre-schedule some meetings to assure that facility needs are addressed.

11b. FY19 Revenue Anticipation Note Comparison

A document titled 'FY19 Revenue Anticipation Note Comparison 5/14/18' was distributed. Mr. Pandolfo provided a brief overview of the comparison document and advised why a RAN is necessary. It is the Superintendent's recommendation to utilize Community Bank for the Revenue Anticipation Note (RAN).

On a motion by Mr. Pompei, seconded by Mr. Hull, the Board unanimously voted to accept the Superintendent's recommendation and agreed to contract with Community Bank for the Revenue Anticipation Note for FY2019. Three documents were distributed for signatures.

11c. Year End Projection

This Agenda Item was discussed under Agenda Item 11.

12. Transportation Update

Transportation has run more smoothly this year than last year. Versatrans software is being used to assist with route planning. BTMES would like to plan some consolidated stops in the 2018 – 2019 school year. Mr. Pandolfo advised that in the fall, elementary school teachers were staying with students until the A run buses returned to the school for the B run. A teacher filed a grievance, which is currently in arbitration. It was announced that all but one bus driver is returning for the 18/19 school year. It is hoped that there will be adult riders on all buses in the 2018/2019 school year. Bus run A currently has 6 buses; it will have 7 next year. It is anticipated that the additional bus will help alleviate the issue of the one bus that is consistently late. Pre-k will need an additional bus at additional cost (minimum 2 hours a day for 180 school days).

12a. Second and Final Reading BSU Transportation Policy (F9)

A copy of the policy was distributed. There were no comments or questions from the Board.

On a motion by Mrs. Pompei, seconded by Mr. Paterson, the Board unanimously voted to approve the Second and Final Reading of the BSU Transportation Policy (F9), and agreed to ratify said policy.

13. Facility Updates:

13 a. Immediate Summer Work: Parking Lot Layout and Paint, Flooring, and Roofing

A document titled 'BTMES 2018 Summer Projects' was distributed. Mrs. Nye advised that the document provides additional detail of upcoming projects. Areas of major concern include visitor parking during high traffic times and parents parking in 'no parking'

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zones. Much discussion has been held regarding these issues, though a resolution has not been identified. It was noted that visitor parking spaces may be moved to a different location in the parking lot.

13b. Long Term Maintenance/Improvements: Maintenance Survey, Safety Survey, Roofing, Ventilation, Lighting, Wall Structure, and Storage

Long term maintenance projects will be discussed at the next Facilities Committee meeting. Discussion should include a review of the results from the canopy inspection performed by architect David Lauren.

13c. Athletic Field Land Transfer

The deed was scheduled to be signed on May 29, 2018. It was noticed that the deed allowed for Town use of the parking lot for athletic field related activities, but the deed doesn't indicate that the school can use the athletic fields.

13d. A.L.I.C.E. & School Security

The BSU has purchased the on-line training program. Individuals needing training, can use the 1 ½ hour on-line training program, then attend a 1 ½ hour of scenario training. A.L.I.C.E. representatives would like to use the school for training next year. For allowing the use of the school, the BSU will receive 4 Trainer spots worth \$2000. On June 1, 2018 the State Safety Grant information was released. The grant allows for a maximum of \$25,000 per school. Mr. Evans is starting to work on the grant application, and is identifying items the schools should purchase/install. The grant requires a 1 to 4 match. If each school receives \$25,000, the schools will each need to spend \$6,250.

14. Continuous Improvement Plan

A copy of the Continuous Improvement Plan (CIP) (dated March 2018) for BTMES was distributed. Mr. Pandolfo provided an overview of the document and advised that Board approval is being requested. It was noted that the document being presented today is not the entire Plan. Mrs. Nye advised regarding academic goals and goals relating to 'safe and healthy schools'. It was noted that the plan is updated based on data analysis. Data is also reviewed to assist with Professional Development planning.

On a motion by Mrs. Pompei, seconded by Mr. Hull, the Board unanimously voted to approved the March 2018 Continuous Improvement Plan as presented.

15. Questions, Concerns, Ideas Applicable to the Above Areas Including Next Board Meeting Date an Potential Topics

Upcoming meetings are:

Regular Board Meeting -Wednesday, August 15, 2018 at 6:00 p.m. in the BTMES Library

Regular Board Meeting - Wednesday, September 5, 2018 at 6:00 p.m. in the BTMES Library

Finance/Facility/Transportation Meeting – Wednesday, September 19, 2018 in the BTMES Library

The Board advised administrators that they would like to see improved communication, implementation of a mentoring program, opportunities for upper grades to spend more time outdoors, and assurance that equitable opportunities are available to all students.

Ms. Pearson advised that the COPS Grant is due June 7, 2018. It is hoped that the grant can be used to hire a School Resource Officer. Only law enforcement personnel can fill the Resource Officer position.

16. Executive Session

16.1 Employment of Employees

Employment of Employees was proposed for discussion in Executive Session.

On a motion by Mr. Paterson, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance, at 1:58 p.m. under the provisions of 1 VSA section 313 to discuss the item proposed for discussion.

The remaining information was provided by the Board Clerk.

On a motion by Mr. Paterson, seconded by Mr. Hull, the Board unanimously voted to exit Executive Session at 2:57 p.m.

17. Adjournment

On a motion by Mrs. Kerin-Hutchins, seconded by Mr. Hull, the Board unanimously voted to adjourn at 2:57 p.m.

Respectfully submitted,
Andrea Poulin

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SPECIAL SCHOOL BOARD MEETING

Barre Town Middle and Elementary School – Conference Room
June 22, 2018 – 10:00 a.m.

MINUTES

BOARD MEMBERS PRESENT:

Alice Farrell - Chair
Jay Paterson – Vice Chair
Rebecca Kerin-Hutchins – Clerk
Chris Hull
Victoria Pompei

BOARD MEMBERS ABSENT:

ADMINISTRATORS PRESENT:

GUESTS PRESENT:

Dave Delcore-Times Argus Gina Akley Kristen Martin Tyler Smith Sonya Spaulding

1. Call to Order: Pledge of Allegiance

The Chair, Mrs. Farrell, called the Friday, June 22, 2018, Special meeting to order at 10:11 a.m., which was held at the Barre Town Middle and Elementary School Second Floor Conference Room. Visitors were welcomed to the meeting.

2. Additions and/or Deletions to the Agenda

Add 4.2 Preliminary Survey Results

3. Visitors and Communications

It was agreed that visitors could provide commentary that was intermingled with Agenda Item discussion, and/or be provided at the conclusion of discussion of the Agenda Items.

4. New Business

4.1. Act 46

Discussion began regarding possible options for moving forward, including preparing a plan to go to the State in the event that no vote is held or if the result of a vote is 'no'. At one meeting it was suggested that the Board move forward with preparing and submitting an argument to the State, opposing a merger. As the previous Board voted to form a 706 Study Committee, it is not known if that can legally be done while the 706 Committee is active. It was noted that Barre Town voters voted 'no' twice in the past; the original vote, and the second vote, which was held under the legal requirement to hold a revote when a certain percentage of voters petition to hold a re-vote. It was noted that the Articles of Agreement have been changed substantially since they were first put before the voters.

Mrs. Kerin-Hutchins believes the Articles of Agreement are changed and have been improved, but she still has concerns. One concern relates to site-based councils. Mrs. Kerin-Hutchins would like more information regarding the role and involvement of site-based councils, and what authority site-based councils have. Mrs. Kerin-Hutchins is not comfortable with 'everything' going through the Superintendent. Mrs. Kerin-Hutchins advised that if there is a forced merger, it could create a 'colossal mess'. There is concern that budgets may be voted down in Barre City and Barre Town, 'out of spite'. Mrs. Kerin-Hutchins does not know how quality of education will be improved in a consolidated district. Mr. Paterson provided an overview of the process, advising that the 706 Committee decides whether or not a vote will be held. When the Board voted to form a study committee, they ceded that authority to the 706 Committee. The Board has 2 possible options based on whether or not the Committee decides to hold a vote. Mr. Paterson advised that he is unsure process wise, how the Board should proceed at this point. Mr. Paterson feels there may be some community animosity towards a 3rd vote. It was noted that the State has stated that community sentiment does not matter. Act 46 is law and must be followed regardless of community sentiment. Mrs. Akley advised that she believes the majority of the 706 Committee is supportive of holding a vote. Mrs. Akley believes that the outcome of a vote would come down to marketing, and suggested that the Board could communicate with the community and teachers regarding changes to Articles of Agreement and the State's position regarding Act 46. Mrs. Akley advised that U32 made a great argument to the State, and the State still said 'no'. U32 needs to be merged. Mrs. Akley believes the community needs to be advised regarding the loss of control if the State makes the merger decision. If the State forces a merger, the State will decide on the Articles of Agreement and who will be in the district. Mrs. Akley believes that it should be widely publicized that new Articles of Agreement are legally binding based on the way the new Warning was drafted. Changes cannot be made without voter approval. Mr. Smith advised that he is in agreement with Mrs. Akley's statements, and cautioned that given the short timeline, the Committee will need to make a vote decision soon. No vote date has been determined by the Committee. Barre is on the Agenda for the 08/15/18 State Board of Education's Regional Meeting. Mrs. Kerin-Hutchins queried regarding whether or not the Board can be working behind the scenes on an alternative plan. Mrs. Farrell believes it is prudent to

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present beliefs to the State at the 08/15/18 meeting. Mr. Smith advised that Board and community members can speak at any of the State meetings. In the event of a 'no' vote, or if no vote is held, Mrs. Kerin-Hutchins and Mr. Hull would like BTMES to stay as 'status quo'. Mr. Paterson conveyed that he has been hearing discussion that BTMES already has 'most everything collaborated'. Mrs. Akley advised that 'that argument' did not work for U32, and suggested that the Board allocate it's time to educating the public regarding the changes to the Articles of Agreement, changes to the Warning, and the likely result of not merging voluntarily. Mrs. Akley advised that Act 46 is law and that the State is taking action quickly. The deadline for the Final State Plan is 11/30/18. Mrs. Farrell advised that she worked for 16 years in a consolidated district with 7,200 students in the district. Advisory councils were involved, and it all worked out very well. In the beginning there was a level of change and adjustment, but long term, things worked out very well. Mrs. Kerin-Hutchins believes merging 'ties administrators' hands and does not want everything going through the Superintendent. Mrs. Kerin-Hutchins is not comfortable with administrators not attending board meetings. It was clarified that there are different models for administrators' presence at board meetings, and the original discussion of not having them present is one of many models. No model has been chosen and it is very possible that administrators will attend board meetings in a merged district. Mrs. Farrell advised that work is currently being performed under the Technical Assistance Grant regarding site-based councils, but those working under the grant are not creating the councils. Additional information is being requested regarding site-based councils, including; who will be on the councils, what work will the councils perform, and what authority will the councils have. How will budgets be addressed in a merged district? Mrs. Kerin-Hutchins believes that additional Articles of Agreement need to be written to outline roles and responsibilities of site-based councils and budgeting. Mr. Smith advised that not all issues can be written specifically in the Articles of Agreement, which would result in everything being locked in so that changes could never be made. It is not the work of the Study Committee to define how site-based councils and budgeting will occur. Mr. Paterson believes that if a vote is to be held, it needs to be held sooner rather than later to give the Board more time to deal with the results. If a 'no' vote occurs, it will not take much time to write an argument to remain 'status quo'. Some believe that early September is a good time to hold a vote, though some believe turnout would be much higher in November. Mrs. Akley stressed that most individuals do not want the State to take control of the district. Mrs. Farrell advised that a Communications Specialist is starting at the BSU on 07/01/18, and may be able to assist with getting information out to community members. Based on survey results received to date, there is no consensus from staff regarding feelings on how an Act 46 merger would impact them. Mrs. Farrell queried regarding the Board's preference going forward; make a decision after the 706 Committee meets on Monday (06/25/18), and/or convey to the 706 Committee that if a vote is held, the Board would prefer it be held sooner rather than later? Mr. Paterson believes the Board may need to meet prior to the scheduled August meeting. Clarification regarding the model for having administrators at meetings is desired. Concern was raised that a merger would possibly result in a loss of 'local discussion'. In response to Mrs. Kerin-Hutchins statement that a merger would result in BTMES 'heading towards financial disaster', Mrs. Farrell advised that under a merged district, each school would continue to create its own budget, and that the individual schools' budgets would then get merged into one budget. Concern was raised again that budgets might 'go down for spite'. In response to a suggestion that a merger happen gradually, it was noted that Act 46 mandates consolidation by 07/01/19. Mr. Hull believes it will be interesting to see how 'U32 plays out'. Depending on the outcome of the next 706 Study Committee meeting, the Board may need to meet again. In response to a query regarding how this Special Meeting was warned, it was noted that the meeting was warned on the BSU Facebook page, the web site, and was posted at the Town Clerk's Office, BTMES, and the Post Office.

4.2 Preliminary Survey Results

A circle graph type document of preliminary Climate Survey results was distributed. There are currently 61 responses to the survey. Mrs. Pompei provided an overview of the graph document, advising that responses are fairly evenly divided. A document containing written comments submitted as part of the Climate Survey was also distributed. Some on the Board did not want to share written comments in open meeting, and advised that written survey comments would be shared only in Executive Session. The distributed documents containing the written comments were collected. The recorder cautioned the Board that written comments, submitted as part of an anonymous Climate Survey, may not meet the legal requirement for items that may be discussed in Executive Session. The Board agreed to discuss the written Climate Survey results in Executive Session at the next Board Meeting.

5. Old Business

None.

6. Executive Session

No items were proposed for discussion in Executive Session

7. Adjournment

On a motion by Mrs. Pompei, seconded by Mr. Paterson, the Board unanimously voted to adjourn at 11:03 p.m.

Respectfully submitted,
Andrea Poulin

5.9

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: ☒ (Section 1)

TRANSFER: ☒ (Section 2)

CHANGE HRS/WAGE: _____ (Section 2)

TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Jessie Casavant *School/Dept. Barre Town Midd + Elem

*EFFECTIVE DATE: July 1, 2018 *Daytime Phone: 802-793-0846

*POSITION: Early Childhood Educ. *SUBJECT: PreK *GRADE: PreK
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 0 STEP: 1 SALARY PLACEMENT: MA

HOURLY RATE: \$44.057 *HOURS PER DAY: 7.5 DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: _____ CONTRACT DAYS: _____ *ACCOUNT CODE: _____

*REPLACEMENT? ☒ Y / ☐ N *LONG TERM SUB? ☐ Y / ☐ N IF YES, FOR WHOM? Jessie Casavant

*LICENSED (TEACHER): YES or ☒ NO *CERTIFIED (PARA): Para Praxis YES or NO Associates Degree YES or NO Provisional \$44,823 \$55,454

*CONTRACT: ☒ YES or ☐ NO *TIMES SHEET: YES or ☒ NO

For Central Office Use Only: Contract Completed ___/___/___ Offer Letter Completed ___/___/___

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT: Paraeducator (PTMES)

Daily Hours and FTE 1.0

*# of Days/Week 5 (Specify days if < 5 per week)

*Current Rate of Pay _____ Hourly or Salary (Circle)

*NEW: Early Childhood Educator

Daily Hours and FTE 1.0

*# of Days/Week 5 (Specify days if < 5 per week)

*New Rate of Pay _____ Hourly or Salary (Circle One)

Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

*Approving Signature Principal/Administrator

*Date

*BSU Approval Signature

*Date

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

JESSIE R. CASAVANT

532 Vine Street
Berlin, VT 05641

802.793.0846
blissfullife@myfairpoint.net

WORK EXPERIENCES

- 9/15-present *Preschool Para-educator, Barre Town Middle & Elementary School, Barre Town, VT*
• Provide academic and behavioral support in classroom with morning and afternoon sessions.
- 12/12-9/15 *Assistant Teacher Preschool Program, Little Flock Nursery, Websterville, VT*
• Team taught in the program; supervised and provided care for 20 preschool children.
- 06/10-12/13 *Family Works Coach, Family Center of Washington County, Montpelier, VT*
• Supported teens and young parents in receiving concrete job skill training and developing parenting skills
• Coordinated on-site learning opportunities for program participants that included parenting, nutrition/meal planning and other life skills
• Coordinated and provided oversight of work placements, and collaborated with other Family Center program staff and community partners to support worksite participants' progress. Worked with DCF Economic Services and other state agencies to recruit participants and to document their meeting of work requirements.
- 01/08-06/10 *Teen Parent Support Specialist, Family Center of Washington County, Montpelier, VT*
• Supported and mentored young parents in developing their parenting skills through outreach, home visiting and team teaching in the Family Center's Infant/Toddler program
- 09/07-01/10 *Assistant Teacher Infant/Toddler Program, Family Center of Washington County, Montpelier, VT*
• Team taught in the program; participated in all phases of planning and implementation of developmentally appropriate experiences for children ages 6 weeks to 36 months.
- 09/06-10/07 *Assistant Teacher, Turtle Island Children's Center, Montpelier, VT*
• Provided care and education for 5-10 children per classroom
• Planned and implemented a developmentally appropriate emergent curriculum
- 08/06-06/08 *Part-time Assistant Family Teacher, Onion River Crossroads, Montpelier, VT*
• Provided weekend transportation for 8 adolescent girls living in a family-style residential program
- 11/04 - 12/05 *Behavior Interventionist, Washington County Mental Health, Barre, VT*
• Provided support and behavioral cuing for female adolescents at home, at school and in the community
• Taught independent living skills
- 4/03 - 11/04 *House Manager, Catholic Charities, Lynn, MA*
• Supported low-income, single, young mothers in the Amity Transitional Housing Program
• Provided training for the development of parenting skills and independent living skills
• Supervised social work intern
• Screened, selected and oriented new residents; facilitated weekly house meetings
• Assisted with housing searches, child care concerns, and links to community resources
- 9/02 - 4/03 *Diversion Monitor, Spectrum Health Services, Lynn, MA*
• Supervised 10-15 at-risk youths in the community; monitored school attendance and performance
• Facilitated groups for Diversion and Department of Youth Services clients
• Provided support to the clients' families

EDUCATION

- 5/02 Gordon-Conwell Theological Seminary, South Hamilton, MA, *M.A. Christian Education*
5/98 Hope College, Holland, MI, *B.A. Communications, Sociology minor*
5/96 Champlain College, Burlington, VT, *A.S. Communications and Public Relations*

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

Lisa Perreault
Business Manager

Jacquelyn Ramsay-Tolman
M.Ed., CAGS
Director of Curriculum, Instruction,
and Assessment

Carol Marold
Human Resource Coordinator

Emmanuel Ajanma
Director of Technology

Benjamin Merrill
Communication Specialist

John Pandolfo
Superintendent of Schools

120 Ayers Street
Barre, VT 05641
Phone: 802-476-5011
Fax: 802-476-4944 / 802-477-1132
www.bsuvt.org

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success for every child.***

Donald E. McMahon, M.Ed.
Stacy Anderson, M.Ed.
Co-Directors of Special Services

Sandra Cameron, M.Ed., MOT
Director of Early Education/Act
166 Coordinator

Lauren May
Interim Early Education
Coordinator

Jamie Evans
Director of Facilities

To: School Board of Directors

From: Lisa Perreault

Subject: FY20 Budget Development Timeline

Date: August 13, 2018

Attached are final budget development schedule and flowchart outlining the proposed FY20 budget development process. I believe this timeline allows ample time to accomplish the following: 1) review internally with administrators all expenditures and revenues as well as other considerations, 2) prepare a thoughtful, fiscally responsible baseline expenditure budget, 3) provide Boards, staff, and the community with information, 4) prepare a Budget the Superintendent recommends, and 5) finalize a budget the Board is eager to promote in support of the education of the students in the Barre community.

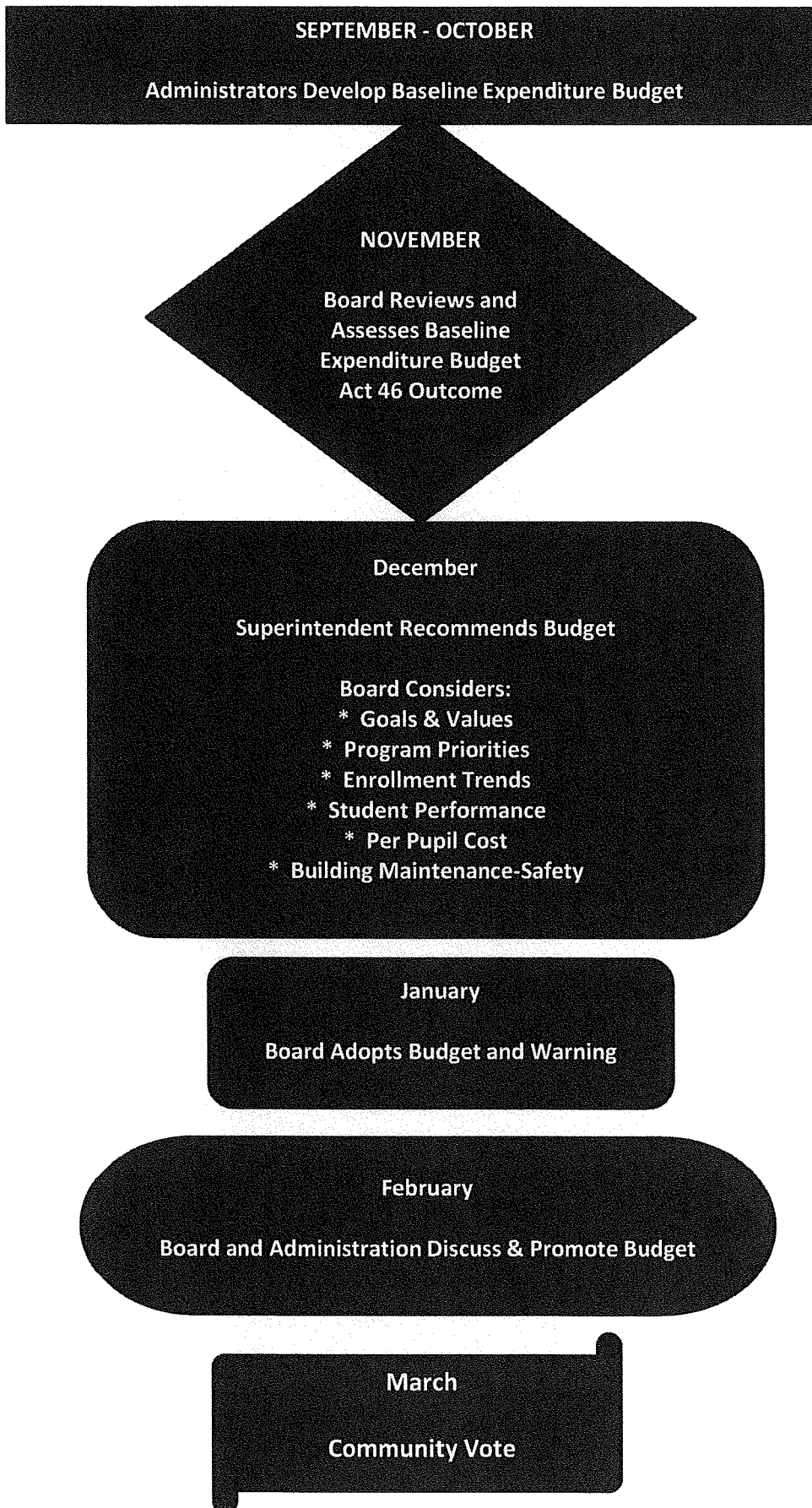
Please contact me if you have any questions. Thank you.

Barre Supervisory Union

Budget Development Schedule for FY 2020

August	<p>Superintendent/Business Manager discuss schedule and determine meeting dates.</p> <p>Share Budget Development Schedule with Boards.</p>
Sept.	<p>Business Manager /Superintendent meet with Administrators/Directors to review previous budgets, provide data for current planning to extent available (e.g. negotiations, projected enrollments, projected health insurance, assumptions and considerations).</p> <p>Discuss implications of Act 46 merger, new UCOA and SSDDMS conversion.</p>
Oct. Board Mtgs.	<p>On-going administrative budget development meetings.</p> <p>Boards continue discussion regarding goals, process, highlights, health ins., technology, facility, UCOA, SSDDMS conversion and structure of budget(s).</p>
Nov. Board Mtgs.	<p>Expenditure draft budget presentation to the boards with review of "unknowns" and potential implications of Act 46 (pending vote/State Board directive). Boards discuss recommendations for special articles. Boards encourage community involvement with guidance from Communication Specialist.</p>
Dec. Board Mtgs.	<p>Updates as information becomes available from AOE. BSU budget finalized-Act 46 decision by State Board of Education to determine budget structure. Communication Specialist prepares budget brochure.</p>
Jan. Board Mtgs.	<p>APPROVAL OF BARRE CONSOLIDATED BUDGET or INDIVIDUAL BCEMS, BTMES, and SHS/CVCC BUDGETS.</p> <p>Board provides public forums/presentations to community.</p>

Barre Supervisory Union FY20 Budget Development Process



Title 16 Education
Chapter 25 ATTENDANCE AND DISCIPLINE
§ 1125 Truant officers

§ 1125. Truant officers

(a) A school board shall annually appoint one or more truant officers and record their appointments with the clerk of the school district on or before July 3. State police, sheriffs, deputy sheriffs, constables and police officers shall be truant officers ex officio.

(b) Truant officers shall receive remuneration for time actually spent in performance of their duties and shall be allowed their necessary expenses incurred in connection therewith. (Added 1969, No. 298 (Adj. Sess.), § 73.)

APPENDIX A

Designated Employees:

The following employees of the Barre Supervisory Union have been designated by the district to receive complaints of bullying and/or harassment pursuant to this policy and 16 V.S.A. §570a(a)(7) and 16 V.S.A. §570c(7) and under federal anti-discrimination laws;

Name: **John Pandolfo**

Title: **Superintendent**

Contact Information:

802-476-5011 x1017

jpandbsu@u61.net

Barre Supervisory Union

120 Ayers St

Barre, VT, 05641

Each individual district will include the names of its Designated Employees on their district's ratified copy of this policy.

Erica Pearson – Assistant Principal

Bill Waller – Behavior Support Interventionist

Alice Harding - Behavior Support Interventionist

How to Organize Successful Parent Advisory Committees

Working together on site councils, school staff, parents, other community members, and students can create better schools.

Site councils of school staff, parents, other community members, and students can dramatically improve education. I reached this conclusion after having established and then worked with such councils as a principal in four schools—a K-12 experimental school, a magnet high school, a traditional junior high, and a private school for the arts.

Of course, site councils do not automatically endow school success. If they are mishandled, serious problems can result. Nonetheless, dynamic home-school-community partnerships established through site councils can result in improved schools that better serve their communities.

Shared Decision Making

When a district decentralizes decisions to school sites, a crucial issue arises: who will participate in making those decisions? It is possible, of course, that the principal alone will decide budget, staffing, and curriculum matters. It is also possible that shared decision making will mean principals and teachers together make the decisions.

However, others vying for a role in decision making include nonprofessional staff, parents, other community members, and students.

These stakeholders may not be standing in line, so accustomed are they to being left out, but it is a serious mistake to omit them. Stakeholder involvement promises creativity, re-

sourcefulness, and ingenuity, and shared decision making engages and affirms people. It challenges them to contribute their energy and ideas. People at the heart of a problem, if they

SCHOOL COUNCIL CONSTITUTION

I. NAME
The name of this organization shall be The _____ School Council, herein called the Council.

II. PURPOSE
The Council's purpose is to promote effective education policy for _____ School with special attention to the areas of curriculum, teaching methods, staffing, staff evaluation, integration planning, community involvement, home-school collaboration, lump sum budgeting, and obtaining resources. The Council provides a forum for participation of parents, students, staff and other community members in decisions and recommendations for action. The Council operates within the policies of the Board of Education of the _____ Public Schools, except as waivers have been granted.

III. MEMBERSHIP
Membership in the Council shall be comprised of: three students, at least one of whom is a representative of the official student government; three parents; three other community members; three staff members (including the principal); and a Superintendent of Schools designated as an ex officio member. An alternate is to be also selected for each representative. The Council's membership shall reflect the various age, sex, and racial groups which comprise the school. Each representative shall have one vote and is to vote his/her conscience for the good of the school. Alternates are entitled to vote in the absence of their representatives. The procedure is to include: 1) notification to each constituent group of the opening(s); 2) presentation of information to each group concerning the Council and the duties of membership; 3) solicitation and recruitment of candidates; 4) providing information about candidates; and 5) determining the representatives. The manner of selection of community members shall be determined by the Council but shall include an open period in which people can express their interest.

IV. OFFICERS
Officers shall be elected by the Council from its membership to serve annual terms for the offices of President, Vice President, Secretary, and Treasurer. The President shall appoint committee members, call and chair meetings, and serve as the chief spokesperson for the Council. The Vice President shall assist the President and shall preside in the absence of the President. The Treasurer shall maintain records of monies. The Secretary shall take the minutes of the Council and provide members with a report of the proceedings.

V. EXECUTIVE COMMITTEE
The officers and the principal shall constitute the Executive Committee. The Executive Committee shall meet _____ next meeting _____

VI. TERMS OF MEMBERS AND OFFICERS
The first group of members shall be elected _____ The first group of members shall be elected _____

VII. VACANCIES
Vacancies in officer positions shall be filled by election from the Council. Vacancies in membership positions are appointed from the ranks of alternates except in the case of the President, Vice President, Secretary, and Treasurer. The Council shall rule on what constitutes an adequate notice of vacancy and on what constitutes an adequate notice of election.

control resources, will find a way to solve it.

As stakeholders, parents bring essentially one item to the school agenda: they want a good education for their children! They cling tenaciously to this point. This very persistence accounts for much of the speed of educational progress in schools where parents have a prestigious role on site management councils.

Further, it is of paramount importance that parents on the council represent the diversity of the student body. A council composed only of parents of academically high-performing students may overlook, indeed, not even think of, the needs of other types of students, thereby failing to address curriculum issues that enable all students to succeed.

While parents focus on school achievement in the broadest sense, educators bring many items to the table. Some wish to preserve traditional programs. For example, they may continue to emphasize a college-bound curriculum in a community that now includes few college-bound students. Some teachers and administrators may not be interested in parental interaction, after-school programs, open houses for the community, multi-cultural/gender fair experiences, and personal accountability for student performance. Entrenched attitudes or practices in schools are resistant to change, and parents can help to identify and eventually consign such resistance away from their children and their school.

Shared decision making engages and affirms people.

Educating Parents for a Larger Role in School Improvement

Kenneth Silvestri

Schoolwatch—a statewide coalition of New Jersey civic, religious, business, and advocacy groups committed to improving urban education—organized the Public Policy and Public Schools Program in 1982 to help parents define their role in school improvement efforts. Since 1977, Schoolwatch has worked for greater involvement of parents and citizens at both local and state levels through varied forms of shared decision making in policy areas.

The coalition began this new program with funding from the Mary Reynolds Babcock Foundation and obtained approval of the curriculum for college credit through the American Council on Education in the fields of education, communications, and political science. The program was piloted in Paterson, with 30 weekly sessions. Parents who were involved with PTAs, school-community relations, and district basic skills advisory councils made up the first training group. The prerequisite for participation was a commitment to attend the classes and take part in the activities. Of the 30 participants, 25 "graduated," and many engaged in local school and districtwide projects to improve the quality of education. The course also won high praise from leading state and local education advocates and officials.

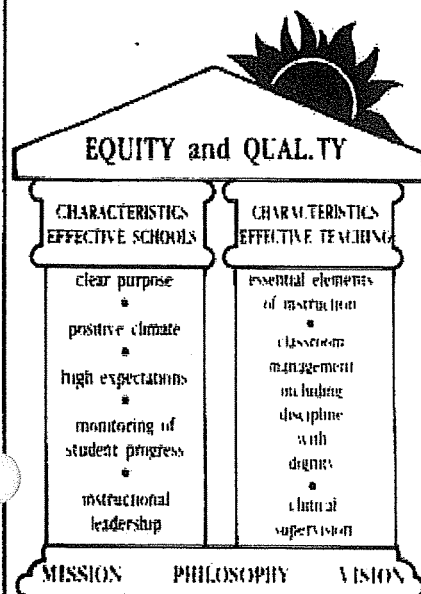
Since then, the course has become the main activity of the New Jersey Institute for Citizen Involvement in Education. It has been condensed to 24 sessions (6 credits), and it is now offered in 12 cities. Sessions are designed to enable parents to understand the administration, curriculum, and organization of public schooling. The objective is to produce a well-informed network of citizens who can assume an active role in improving their schools. Each class consists of a presentation on a pertinent topic, a guest speaker (usually a district person who works in an area relevant to the topic), a film, and a group exercise/simulation game. The dynamics are informal yet rigorous; over 30 books and articles are used (for example, John Goodlad's *A Place Called School*, TheodoreSizer's *Horace's Compromise*, and Ernest Boyer's *High School*). The curriculum (authored by Norma Fruchter and Kenneth Silvestri) evolves into a continuous map of how the schools function. The simulations exemplify existing points of view and are set in the framework of relevant contexts (for example, board members deciding on a gifted program, a parent committee looking at special education referrals, or teachers developing a mastery learning program). A final project consists of developing a local school improvement plan based on the work of such authors as David Seeley and Carl Marlanger.

Since the program began, nearly 90 percent of the participants have completed it, bringing the number of graduates to more than 500. Annual graduation ceremonies at Rutgers University are a highlight of the program, instilling a strong sense of purpose as well as camaraderie among the graduates. While the number of graduates attests to the program's success, even more noteworthy are the graduates who have won seats on local boards of education, become active members of local school committees and advocacy groups, or initiated local support groups. More than 50 graduates have enrolled in traditional colleges, and many also help identify potential candidates for the program.

The Public Policy and Public Schools Program is a dynamic avenue for parent involvement in New Jersey, and its goal of becoming an integral part of school improvement is becoming a reality. For more information about the program, contact the New Jersey Institute for Citizen Involvement in Education, c/o Rutgers University, Graduate School of Education, New Brunswick, NJ 08903.

Kenneth Silvestri is a Family Therapist/Educational Consultant, 51 S. Park St., Montclair, NJ 07042.

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Membership

All stakeholders are necessary to complete the equation for school improvement. Membership on site councils should encompass parents, students, teachers, support staff, principal, and other community people. To attain council members representative of the community's diversity, though, a school must devote time and energy. This may mean recruitment. It is not satisfactory to say, "We tried, but they were not interested." To ensure a healthier, fairer school community, members must be sought from under-represented groups.

In elementary schools, parents should stand in for students because meetings involve too much talk and are too long for young children. But it is wise to include youth, say, age 12 and older. I have seen young people assume extraordinary roles on councils. They have generated exciting possibilities, spoken up for less fortunate or less articulate students, and provided an unbiased assessment of schooling.

Community members represent society's interests as a whole. Their participation at meetings represents the views of the 80 percent of the community without children in schools—certainly a critically important voice to hear.

A good size for a council is 9 to 18 members. Fewer than 9 can mean too few of any group to adequately represent a range of opinions. More than 20 becomes unwieldy and expensive. A typical membership roster includes: 4 students, 4 parents, 4 staff, 1-2 community members (not school parents) and the principal as ex officio.

Councils can elect or select their representatives from people who volunteer to serve or from people recruited. The existing council can supervise the process of replacing its members. Some members should continue on overlapping terms.

Orientation

Council members will be better prepared and feel more comfortable if provided an orientation about their role and function. Suggested topics for a training session include council role

and authority, purpose, district organization, value and functions of committees, decision making (might include a mini-lesson on motions and Robert's Rules of Order) or consensus decision making, team building, how to disagree and the value of expressing a different view, expectations of membership, resources, and council structure. At the training session, I like to give each member a three-ring binder containing the information covered for future reference.

Too often, in the haste to get going, organizers omit training or orientation, resulting in frustration for many members. Members need to understand the basics for creating a soundly functioning council. A thorough grounding from the start pays dividends and saves time over the year.

**Parents bring
essentially one item
to the school
agenda: they want a
good education for
their children!**

Constitution

I have heard people say, "Why bother with a constitution? It's too formal and not really necessary." This view results from (1) misunderstanding a constitution's purpose, and (2) not realizing the seriousness of what is at stake for all parties.

A constitution spells out the purpose of the council; for example, to decide about staffing, budget, curriculum, policy, and program evaluation. It also states the council's purview; membership makeup; and the number of members in each category of staff, parents, students, and other community people. This elevates those members' positions and avoids packing a meeting with votes when a hot issue comes up.

We're not talking anymore of parents tolerated at the traditional parents' tea. We're talking school change and school improvement. People's careers and working patterns are at stake, and you don't treat that casually. You must specify orderly procedures. Sometimes people want to take over, get publicity, or grind an axe. A constitution provides for checks and balances just as parliamentary procedure ensures that all have an equal opportunity to participate in decisions. And a constitution ensures proper elections.

Aside from voting membership, meetings should be open to all with as much informality as possible. People sometimes forget that parliamentary procedure and constitutional provisions are meant to serve them, not the other way around.

Working Together

Bringing educators, parents, other community members, and students to the decision-making table results in less blaming and finger-pointing and more genuine problem-solving behavior by all parties. Otherwise, it is too easy for parents to blame teachers or for teachers to blame parents, and for community members and students to feel left out of decisions. Each group brings a distinct voice to the dialogue about school improvement. The solution is to work together, sharing problems and solutions while recognizing and supporting each other's best ef-

The solution is to work together, sharing problems and solutions while recognizing and supporting each other's best efforts and intentions.

forts and intentions. Decentralized and shared decision making is a powerful tool for improving schools. There is virtually no limit to what can be accomplished by harnessing the

energy of committed people to a task. □

Resources

Institute for Responsive Education, 704 Commonwealth Ave., Boston, MA 02215. The institute focuses its efforts on how parents can be involved in their schools; it produces several publications.

The National Committee for Citizens in Education, Suite 301, 10840 Little Patuxent Pkwy., Columbia, MD 21044. They have publications about parental involvement and recently published *School-Based Improvement* by B. J. Hansen and C. L. Marburger (1988).

Rosaler, J. (1979). *How to Make the Best School Site Council in the World: A Guidebook for School Improvement Councils and Other School-Community Groups*. Sacramento: California State Department of Education.

Wayne B. Jennings is President, Designs For Learning, 449 Desnoyer, St. Paul, MN 55104.



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Department Of Public Safety
45 State Drive
Waterbury, Vermont 05671-1300

Advance Notice to Proceed Form (ANP)
State Funded Grant – Permission to Incur Pre-Award Costs

Project Title: School Safety and Security Grant Program

Recipient Name: Barre Supervisory Union

Briefly describe grant scope:

Projects Approved

School Name	Project #	Project Title	Project Cost
Barre City School District	Project 1	Interior security doors in main front lobby.	6,410.00
Barre City School District	Project 2	Hand-held radios to communicate on school grounds.	8,012.00
Barre City School District	Project 3	Security cameras	7,692.00
Barre City School District	Project 4	Card access points of entry	2,886.00
Barre Town School District	Project 1	External Cameras	5,903.00
Barre Town School District	Project 2	Interior Cameras	6,944.00
Barre Town School District	Project 3	Bullet Resistant Glass Film Covering	3,125.00
Barre Town School District	Project 4	Replacement of faulty exterior door	9,028.00
Central Vermont Career Center	Project 1	Exterior door alarms	24,750.00
SHS Union District (Spaulding Union HS)	Project 1	Internal glass wall/door and fire door upgrades	23,429.46
Total			98,179.46

Projects Not Approved

All Projects Approved

Effective date* of this ANP: August 1, 2018

Provide information as specific as possible to identify the limited activities covered by the ANP: This Notice to Proceed allows the Subrecipient to initiate spending towards approved projects but does not allow for submission of reimbursement requests until Subrecipient Agreement is fully executed.

Summer Project Update

BTMES-

Carpet has been removed and new VCT tile has been installed in rooms 169, 170, 176, 181 and 284.

Two new behavior rooms have been constructed in rooms 203 and 284.

A new small wall has been constructed in room 176 to create a more private setting for the students.

Painting of hallways, stairwells and the cafeteria has been completed.

The carpeting in the main lobby has been replaced with new carpet.

Door #16 on the back side of the building is scheduled to be replaced before the start of the school year.

The roof on the "B" wing of the building has had a major repair of all seams, flashing and edge metal. This comes with a three warranty.

The bleachers in the gymnasium have been inspected and found to be safe and in good, working condition. A report from the inspection contractor will follow.

All of the school buildings continue to perform the annual maintenance routine of cleaning, waxing of floors, painting, inspections, cleaning of oil, propane and woodchip boilers, grounds work and many other tasks.

Jamie

WARRANTY DEED

KNOW ALL PERSONS BY THESE PRESENTS that **Barre Town School District**, a Vermont school district with its situs in the Town of Barre, County of Washington, State of Vermont, **GRANTOR**, in consideration of One Dollar and Other Good and Valuable Considerations paid to its full satisfaction by the **Town of Barre**, a Vermont municipal corporation with its situs in the County of Washington, State of Vermont, **GRANTEE**, by these presents, does freely **GIVE, GRANT, SELL, CONVEY, AND CONFIRM** unto the said **GRANTEE, Town of Barre**, and its successors and assigns forever, certain lands and premises in the Town of Barre in the County of Washington and State of Vermont described as follows, viz:

Being all of the same lands and premises conveyed to Barre Town School District by Warranty Deed of George K. Thurston and Alice G. Thurston, dated March 1, 1965, and recorded in Book 44 at Page 242 of the Land Records of the Town of Barre.

Also being all of the same lands and premises conveyed to the School Directors of the Barre Town School District by Warranty Deed of the Town of Barre, dated January 11, 1972, and recorded in Book 60 at Page 128 of the Land Records of the Town of Barre.

EXCEPTING AND RESERVING herefrom the lands and buildings depicted as "LAND RETAINED BY BARRE TOWN SCHOOL, 20.0 ACRES±" on a plan entitled "A SUBDIVISION SURVEY IN THE TOWN OF BARRE, VT FOR BARRE TOWN SCHOOL", compiled March 30, 2017, and recorded as Map Slide No. 129A in the Land Records of the Town of Barre.

ALSO EXCEPTING AND RESERVING herefrom the right of the Grantor to use the herein-conveyed lands and premises, in common with the Grantee, for recreational and education purposes, including but not limited to emergency drills and parking in areas now or later designated as parking lots on the herein-conveyed lands and premises.

Also conveyed herewith are easements for ingress and egress over the existing "DRIVES" depicted on the aforesaid plan.

Also conveyed herewith is the right to use the "PARKING LOT" depicted on the aforesaid plan, at those times and in such a manner as to not interfere with the use of the parking lot by the Grantor.

Also conveyed herewith are easements for the use, access to, maintenance, repair, reconstruction, and replacement of the sewer lines, water lines, manholes, and associated fixtures and appurtenances depicted on the aforesaid plan, such easements to be thirty (30) feet in width, centered upon the actual location of the lines, the approximate location of which is depicted on the aforesaid plan.

This conveyance is made subject to the terms and conditions of State of Vermont Wastewater System and Potable Water Supply Permit WW-5-7436, dated August 14, 2017, and recorded in Book 294 at Page 380 of the Land Records of the Town of Barre.

This conveyance is made subject to the terms and conditions of State of Vermont Land

Use Permit No. 5W0564, as amended by Permit No. 5W0564-3, dated February 14, 2018, and recorded in Book 297 at Page 428 of the Land Records of the Town of Barre.

Reference is here made to the above-mentioned deed and documents and all prior deeds and documents in the chain of title for a more particular description of the herein conveyed lands and premises and easements.

TO HAVE AND TO HOLD said granted premises, with all the privileges and appurtenances thereof, to the said GRANTEE, **Town of Barre**, and its successors and assigns, to their own use and behoof forever; and the said GRANTOR, for itself and its successors and assigns, does covenant with the said GRANTEE, and its successors and assigns, that until the ensealing of these presents it is the sole owner of the premises, and has good right and title to convey the same in the manner aforesaid, that they are **FREE FROM EVERY ENCUMBRANCE**; except as aforesaid; and it hereby engages to **WARRANT AND DEFEND** the same against all lawful claims whatever, except as aforesaid.

IN WITNESS WHEREOF, **Barre Town School District** has caused its name to be hereunto subscribed by Alice Farrell its duly authorized agent, this 18th day of June A.D. 2018.

IN THE PRESENCE OF:

Barre Town School District

By Alice S. Farrell
Alice Farrell, Its Duly Authorized Agent

STATE OF VERMONT
COUNTY OF WASHINGTON, SS.

At Barre Town in said County this 18th day of June A.D. 2018, Alice Farrell, duly authorized agent of **Barre Town School District**, personally appeared, and she acknowledged this instrument, by her subscribed, to be her free act and deed and the free act and deed of **Barre Town School District**

Before me: Wendy Moore
Notary Public
My Commission expires: 9/10/19

LAW OFFICES OF
MONTE & MONTE, P.C.
61 SUMMER STREET
P.O. BOX 686
BARRE, VERMONT 05641

Barre, VT Town Clerk's Office
Received for Record
June 20, _____ A.D. 2018
at 10 o'clock 00 minutes A. M.
and recorded in Book 289 Pages 840-841
of Land Records.
Attest: Alice W. Bartlett Town Clerk
Alice W. Bartlett Asst.

page 2 of 2

Vermont Property Transfer Tax
32 V.S.A. Chap. 231
—ACKNOWLEDGMENT—
Return Rec'd.—Tax Paid—Board of Health Cert. Rec'd.
Vt. Land Use & Development Plans Act Cert. Rec'd.
Return No. 18-111
Signed: Alice W. Bartlett Clerk
Date June 20, 2018

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

Lisa Perreault
Business Manager

Jacquelyn Ramsay-Tolman M.Ed., CAGS
Director of Curriculum, Instruction, and
Assessment

Carol Marold
Human Resource Coordinator

Emmanuel Ajanma
Director of Technology

Benjamin Merrill
Communication Specialist

John Pandolfo
Superintendent of Schools

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Co-Directors of Special Services

Sandra Cameron, M.Ed., MOT
Director of Early Education/Act 166
Coordinator

Lauren May
Interim Early Education Coordinator

Jamie Evans
Director of Facilities

August 8, 2018

TO: The Members of the Barre Town School Board
RE: Superintendent's Report

Please accept the following report to the Barre Town School Board:

(1) Negotiations

- On June 14, we reached a conceptual Tentative Agreement with Para-Educators but are still working out details related to Health Insurance Out-of-Pocket. We hope to have a Tentative Agreement to ratify for our August Board meetings.
- We need to schedule meetings to begin negotiating successor agreements with the Teacher and Para-Educator negotiation teams.
- The finalized Act 11 of the 2018 legislative session included language which will result in all Vermont education employee health insurance cost sharing to be negotiated at the state level. Negotiations will commence by April 1, 2019 and be completed by December 15, 2019 for a statewide cost sharing arrangement to go into effect July 1, 2020.

(2) Legislative Session

- The final education funding bill lowered our projected tax rates from the estimates presented for town meeting day. The combined BC-SHS tax rate decreased from 8.5 cents to 6.13 cents and the combined BT-SHS tax rate decreased from 10.87 cents to 8.19 cents.

(3) Act 46

- On June 25, the Merger Study Committee voted to move ahead and bring a merger vote to the communities.
- On July 16, the Merger Study Committee voted to set a vote date of November 6 (the date of the general election).
- On July 30, the Merger Study Committee approved the Final Report for submission to the AoE.
- The Merger Study Committee's Final Report will be presented to the Vermont State Board of Education for approval at 4:00pm on August 15, 2018 at the SBOE's August Meeting at the Vermont State House, Room 11.
- **Our Act 46 web page has been revised, and can be viewed at:**
<http://bsuvt.org/joomla/index.php/act-46>

(4) BSU Administrative Retreat

- The BSU Administrative Team held our summer retreat on August 2 and 3 at Killington following the VPA annual summer conference. In addition to reflection on the past year plus planning and goal setting for the upcoming year, we focused on new learning related to leading in a climate of education change while maintaining a culture of excellence and equity. These themes align with

the Agenda for a World Class Education championed by the Vermont School Boards and Superintendents Associations.

(5) New School Year

- Summer mailings are going out from each building during the first days of August.
- Our opening day gathering for staff is scheduled for Tuesday, August 21 starting at 8:00am in the Spaulding High School Auditorium. Please join us for the morning as former Secretary of Education Rebecca Holcombe and Kathleen Kryza of Infinite Horizons join us to help frame our purpose of developing and sustaining a culture of excellence and equity through all of the work that we are doing.
- Our in-service days of August 22 and 23 will include training instruction staff in A.L.I.C.E., and further developing our plan to work with students on this protocol in an age appropriate context as the school year progresses.

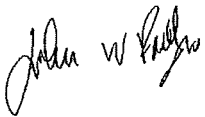
(6) BSU Developments

- Finalsite of Glastonbury, Connecticut has been selected as the vendor to develop our new BSU website. Our plan is to have our new site live on January 1, 2019. For a sample district website which Finalsite has developed, go to: <https://www.sunprairieschools.org/>
- The BSU Board voted on July 19 to form a Facilities Committee and a Communications Committee (which will also focus on Community Engagement). At the August 16 meeting, the BSU Board will assign members to each committee and set initial meeting dates. The Communications Committee will work with Public Agenda on our Technical Assistance Grant to explore community engagement and school-based/site-based councils.
- Ben Merrill joined the BSU on July 1 as a 0.5 FTE Communications Specialist. Ben will work with the BSU Communications Committee and also function as the Project Manager for our new website development.

(7) New Secretary of Education

- On August 2 Governor Scott announced the selection of Dan French as the Vermont Secretary of Education, effective August 13. Dan has experience as a teacher, principal, and superintendent prior to his current position as the coordinator of the School Leadership Graduate Program at St. Michael's College.

Respectfully Submitted,



John Pandolfo
Superintendent of Schools

BTMES Administration Report



August 15, 2018

After School Program: On June 18 the Co-Principals of Barre Town and Barre City Schools and Superintendent John Pandolfo met with a former Barre Superintendent, Lyman Amsden along with his daughter and former Barre City school board member, Marcia Biondolillo. Lyman belongs to an organization that receives large financial donations that can be used for a certain category of charitable projects. He has proposed allocating \$70,000 to our district, \$35,000 for BTMES and \$35,000 for BCEMS, for each of the next five years to create an after-school. Initially, this program would serve approximately 50 children in grades 3 and 4 in its pilot year, with a plan to expand beyond that as we have the capacity to do so.

At the time of writing this report, we are scheduled to meet again on August 14 to determine next steps.

August Professional Development Days: Highlights of our upcoming pd days on August 21, 22 & 23 will include...ALICE training for all staff, Developmental Designs 2 for middle school staff, DocuSped training for special educators, and work with Kathleen Kryza for PreK-4 staff.

Crops By Kids Garden: Our summer garden/library program had another successful year averaging around 20 students each week, facilitated by our garden coordinator, Deb Curtis. A huge THANKS to the many families and community members who helped weed, water and harvest throughout the month of July and August.

Enrollment Report: Copies of the August enrollment report will be distributed and reviewed at the August 15 meeting.

Facilities Projects: Projects completed through the summer included...

- Replaced carpet with tile in rooms 169, 170, 176 and 181
- Wall construction in rooms 176, 203, and 284
- Replaced carpeting and matting in main lobby
- "B" wing roof seams reflashed
- Painting of walls in hallways and other spaces
- Parking lot line painting, including movement of handicap spaces to bring them closer to the building
- Recoating of floors
- Cleaning throughout the building

Leader/Facilitator Summer trainings: Many elementary and middle school teacher leaders from Barre Town and Barre City along with the Co-Principals from both schools engaged in two day Great Schools Partnership trainings addressing topics around effective leadership with a focus on pursuing excellence and equity for all students, while embedding Professional Learning Groups (PLGs) practices in our work.

New Staff and Mentor Reception: Should the Board like to continue with this tradition, our hope is that we can secure a date and time for the new staff and mentor reception at the August 15 meeting.

New Staff: We'll be kicking-off the school year with our new staff orientation starting Thursday, August 16 with all new staff getting a tour of the schools within our supervisory union. This will be followed with a concentrated focus on curriculum, technology, social/emotional programs that are used.

Staffing Update: At the time of writing this report, we continue to interview candidates for...

*5-8 Intensive Needs Special Educator

*Long-Term Sub Special Educator

*One-year Tier II Interventionist position

*Para-educators

*Behavior Interventionists

Summer Professional Development for Administrators: All BSU administrators took part in the annual BSU Retreat on Thursday, August 2 and Friday, August 3. The bulk of this work focused around roles and responsibilities, which mirrored our ongoing work with DMG (District Management Group).

Erica: Took part in training to become an ALICE trainer for our staff. Additionally, she continued her work through the Waddington Institute--Cohort 5. This is the same program that Jen and Scott completed last year.

Scott: Joined representatives from his middle school team in PLC (Professional Learning Communities) training through Great Schools Partnership. Additionally, Scott participated in this year's VPA (Vermont Principal Association) Conference in Killington, VT.

Jen: May be able to take one of the RC (Responsive Classroom) courses that BTMES is hosting in early August. She will be joining representatives from her elementary team in PLC training through Great Schools Partnership on August 14 and 15.

Transportation: There have been a few bus route changes for the 2018-2019 school year. In an effort to create a system that runs smoother and more efficient and potentially cost-effective, preschool students will be on any of the 8 B-Run routes (elementary). An additional bus has been added to the A-Run (middle school) which will shorten the time of all remaining routes on this run, allowing for the middle school to return to a 2:30 release.

Upcoming Events:

Meet & Greet/Open Houses...

Tuesday, August 21:

Grade 1: 3:30 - 4:30

5-8 Fall Sports Parent Meeting from 6:00 - 7:00 in the large gym

Wednesday, August 22:

Kindergarten: 3:30 - 4:30

Grade 2: 4:00 - 5:00

Grades 7 & 8: 5:30 - 6:30

Thursday, August 23:

Grade 3: 3:30 - 5:30

Grades 5 & 6: 3:30 - 4:30

Grade 4: 4:00 - 5:00

Monday, August 27 - First day of school for all 1st grade - 8th grade students, along with ½ of the K students.

7.4

Barre Town Middle and Elementary School FY18 Expenditures/Year-end Projection August 15, 2018

		FY18 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
		7/1/17-6/30/18	7/1/17-8/6/18	7/1/17-8/6/18	7/1/17-6/30/18	Projected
1	Reserve Roof Fund Transfer	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
2	Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	General Ed. Preschool	\$449,712.00	\$431,874.00	\$0.00	\$431,874.00	\$17,838.00
4	General Education Instruction	\$3,815,163.00	\$3,894,668.00	\$0.00	\$3,894,668.00	(\$79,505.00) *
5	Lunch/Recess Supervision	\$37,110.00	\$37,933.00	\$0.00	\$37,933.00	(\$823.00)
6	Extra Curricular	\$70,100.00	\$70,689.00	\$0.00	\$70,689.00	(\$589.00)
7	Guidance Services	\$153,311.00	\$140,178.00	\$0.00	\$140,178.00	\$13,133.00
8	Health Services	\$159,683.00	\$158,275.00	\$0.00	\$158,275.00	\$1,408.00
9	Behavioral Support Services	\$115,548.00	\$106,986.00	\$0.00	\$106,986.00	\$8,562.00
10	Other Support Services - Students	\$12,136.00	\$13,874.00	\$0.00	\$13,874.00	(\$1,738.00)
11	Curriculum	\$75,617.00	\$83,973.00	\$0.00	\$83,973.00	(\$8,356.00)
12	Library Services	\$159,454.00	\$146,534.00	\$0.00	\$146,534.00	\$12,920.00
13	Technology	\$135,500.00	\$119,458.00	\$0.00	\$119,458.00	\$16,042.00
14	School Board	\$97,100.00	\$84,353.00	\$0.00	\$84,353.00	\$12,747.00
15	Office of the Superintendent	\$579,886.00	\$579,886.00	\$0.00	\$579,886.00	\$0.00
16	Office of the Principal	\$605,102.00	\$580,927.00	\$0.00	\$580,927.00	\$24,175.00 *
17	Fiscal Services	\$32,000.00	\$27,541.00	\$0.00	\$27,541.00	\$4,459.00
18	Duplicating Services	\$66,551.00	\$88,517.00	\$0.00	\$88,517.00	(\$21,966.00) *
19	Facility	\$1,109,995.00	\$1,144,901.00	\$0.00	\$1,144,901.00	(\$34,906.00)
20	<i>Transportation BSU Assess.</i>	<i>\$532,137.00</i>	<i>\$611,565.00</i>	<i>\$0.00</i>	<i>\$611,565.00</i>	<i>(\$79,428.00)</i>
21	Art	\$96,201.00	\$96,399.00	\$0.00	\$96,399.00	(\$198.00)
22	ESL	\$37,845.00	\$36,598.00	\$0.00	\$36,598.00	\$1,247.00
23	Foreign Lang.	\$71,267.00	\$70,035.00	\$0.00	\$70,035.00	\$1,232.00
24	FCS	\$46,066.00	\$45,537.00	\$0.00	\$45,537.00	\$529.00
25	PE	\$174,742.00	\$174,980.00	\$0.00	\$174,980.00	(\$238.00)
26	Music	\$149,503.00	\$140,298.00	\$0.00	\$140,298.00	\$9,205.00
27	Enrichment	\$65,589.00	\$66,512.00	\$0.00	\$66,512.00	(\$923.00)
28	Tech Ed.	\$45,765.00	\$36,206.00	\$0.00	\$36,206.00	\$9,559.00
				\$0.00		
29	TOTAL 101 Elementary Grades	\$8,918,083.00	\$9,013,697.00	\$0.00	\$9,013,697.00	(\$95,614.00)
	Special Education Assessment	FY18 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
30	Direct Instruction	\$1,905,538.00	\$2,090,857.00	\$0.00	\$2,090,857.00	(\$185,319.00) *
31	Support Services	\$507,325.00	\$494,764.00	\$0.00	\$494,764.00	\$12,561.00
32	Administration	\$182,943.00	\$107,333.00	\$0.00	\$107,333.00	\$75,610.00 *
33	Transportation	\$41,185.00	\$54,488.00	\$0.00	\$54,488.00	(\$13,303.00)
34	EEE Instruction	\$121,980.00	\$95,520.00	\$0.00	\$95,520.00	\$26,460.00 *
35	EE Administration	\$70,007.00	\$70,448.00	\$0.00	\$70,448.00	(\$441.00)
				\$0.00		
36	TOTAL Special Ed. Assess.	\$2,828,978.00	\$2,913,410.00	\$0.00	\$2,913,410.00	(\$84,432.00)
37	GRAND TOTAL	\$11,747,061.00	\$11,927,107.00	\$0.00	\$11,927,107.00	(\$180,046.00)

FY18 Revenue/Year-end Projection

Account Description	FY18 BUDGET	YTD Revenue	Total Projected Revenue
	7/1/17-6/30/18	7/1/17-8/6/18	7/1/17-6/30/18
38 General Fund Interest	\$30,000.00	\$32,584.00	\$32,584.00
39 Tuition Student/Parent		\$9,524.00	\$9,524.00
40 Tuition Preschool Other LEA	\$12,712.00	\$3,360.00	\$3,360.00
41 Efficiency VT-Rebates		\$0.00	\$0.00
42 Facility Maint. Dir. Assoc. Rebate		\$2,125.00	\$2,125.00
43 Solar Refund		\$26,725.00	\$26,725.00 *
44 Facility Rental		\$1,470.00	\$1,470.00
45 Sale of Asset	\$300,000.00	\$269,000.00	\$269,000.00
46 Miscellaneous		\$270.00	\$270.00
47 COBRA		\$0.00	\$0.00
48 Vt State Ed. Support	\$9,509,331.00	\$4,313,351.00	\$9,473,766.00 *
49 Vt State Ed. Support-BT Taxes		\$5,160,415.00	
50 Vt State Transportation Aid	\$249,439.00	\$250,360.00	\$250,360.00
51 Spec. Education Mainstream	\$290,000.00	\$253,790.00	\$253,790.00
52 Spec. Education Intensive Re:	\$987,947.00	\$1,300,000.00	\$1,300,000.00
53 Spec. Education Intensive - Prior Yr.		\$0.00	\$0.00
54 Spec. Education Extraordinar	\$85,000.00	\$67,380.00	\$67,380.00
55 Essential Early Education	\$80,000.00	\$81,582.00	\$81,585.00
56 Spec. Education State Placed		\$82,500.00	\$82,500.00
57 EPA Bus Grant		\$0.00	\$0.00
58 Tax Stabilization	\$0.00	\$0.00	\$0.00
59 Prior Yr. Fund Balance	\$200,000.00	\$0.00	\$200,000.00
60 Shared Services BSU			
61 Shared Services BCEMS			
62 Shared Services SHS			
63	\$11,744,429.00		\$12,054,439.00 \$310,010.00
64 BTMES UNAUDITED SURPLUS (DEFICIT)			\$129,964.00

NARRATIVE

- 4 Additional kindergarten teacher/placement out of district/substitutes
- 16 Benfits, contracted services, equip.
- 18 Benefit status change
- 20 Riders, field trips, preschool runs
- 30 Tuition
- 32 Attrition
- 34 Student Needs
- 43 Solar Refund-Overcharge Management Fees FY17
- 48 RECAPTURE - \$35,565 AOE

Barre Town Middle and Elementary School

GENERAL FUND REVENUE REPORT

Report # 22076

Statement Code: BOARD REV

Account Number / Description	PRIOR YEAR REV 7/1/2016 - 6/30/2017	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D REVENUE 7/1/2017 - 6/30/2018	DIFFERENCE 7/1/2017 - 6/30/2018
100-000-1311-4000-00 TUITION FROM STU/PARENTS	(10,582.00)	0.00	(9,523.80)	9,523.80
100-000-1370-4000-00 TUITION PRESCHOOL PROGRAM	(18,861.20)	(12,712.00)	(3,359.60)	(9,352.40)
100-000-1510-4000-00 GENERAL FUND - INTEREST	(34,977.28)	(30,000.00)	(32,583.61)	2,583.61
100-000-1901-4000-00 EFFICIENCY VT - REBATES / INCENTIVE RE	(700.00)	0.00	0.00	0.00
100-000-1901-4001-00 FMDA - FACILITY MAINT DIR ASSOC REBAT	(1,937.39)	0.00	(2,125.42)	2,125.42
100-000-1901-4003-00 AES ENERGY - PRIOR YEAR SOLAR REFUND	(16,889.13)	0.00	(26,725.98)	26,725.98
100-000-1910-4000-00 FACILITY RENTAL	(540.00)	0.00	(1,470.00)	1,470.00
100-000-1960-4000-00 SALE OF ASSET REVENUE	(525.60)	(300,000.00)	(269,000.00)	(31,000.00)
100-000-1990-4000-00 MISCELLANEOUS REVENUE	(180.00)	0.00	(269.88)	269.88
100-000-1990-4001-00 COBRA	(581.40)	0.00	0.00	0.00
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(4,289,009.27)	(9,509,331.00)	(4,313,351.41)	(5,195,979.59)
100-000-3110-4001-00 TOWN OF BARRE ED TAX REV	(5,151,200.72)	0.00	(5,160,414.59)	5,160,414.59
100-000-3150-4000-00 STATE TRANSPORTATION AID	(223,323.00)	(249,439.00)	(250,360.00)	921.00
100-000-3201-4000-00 SPED MAINSTREAM BLOCK GRT	(286,225.00)	(290,000.00)	0.00	(290,000.00)
100-000-3202-4000-00 SPED INTENSIVE REIMBURSE	(1,231,438.65)	(987,947.00)	0.00	(987,947.00)
100-000-3203-4000-00 SPED EXTRA ORDINARY REIMB	(95,905.57)	(85,000.00)	0.00	(85,000.00)
100-000-3204-4000-00 ESSENTIAL EARLY EDUCATION	(77,817.00)	(80,000.00)	0.00	(80,000.00)
100-000-3205-4000-00 SPED CARE & CUSTODY	(73,424.67)	0.00	0.00	0.00
100-000-5400-4002-00 PRIOR YEAR - FUND BAL SURPLUS REV	0.00	(200,000.00)	0.00	(200,000.00)
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(946,259.00)	0.00	0.00	0.00
100-030-1190-4000-00 SHARED SRVC REVENUE FROM BSU	(1,993.24)	0.00	0.00	0.00
100-030-1191-4000-00 SHARED SRVC REVENUE FROM BCEMS	(13,550.59)	0.00	0.00	0.00
GRAND TOTAL	\$(12,475,920.71)	\$(11,744,429.00)	\$(10,069,184.29)	\$(1,675,244.71)

Barre Town Middle and Elementary School

GENERAL FUND EXPENDITURES

Report # 22075

Statement Code: BOARD EXP

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	EXPENSES Y-T-D 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Total Expense	OVER/UNDER BUDGET
000 Unallocated					
00 Grades K - 8					
5200 Fund Transfers					
1. 100-000-5200-5931-00 GEN FUND - TRANSFER TO CAPITAL FUN	25,000.00	25,000.00	0.00	25,000.00	0.00
TOTAL 5200 Fund Transfers	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
TOTAL 00 Grades K - 8	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
TOTAL 000 Unallocated	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
050 REG ED PRESCHOOL					
50 PRESCHOOL					
1100 General Instruction					
2. 100-050-1100-5110-50 PRESCHOOL TEACHER SALARIES	194,246.00	180,923.00	0.00	180,923.00	13,323.00
3. 100-050-1100-5115-50 PRESCHOOL PARA SALARIES	73,523.00	84,807.22	0.00	84,807.22	(11,284.22)
4. 100-050-1100-5120-50 PRESCHOOL SUB WAGES	2,000.00	17,100.75	0.00	17,100.75	(15,100.75)
5. 100-050-1100-5210-50 PRESCHOOL HEALTH INSURANCE	89,605.00	79,346.95	0.00	79,346.95	10,258.05
6. 100-050-1100-5220-50 PRESCHOOL FICA	21,632.00	20,003.54	0.00	20,003.54	1,628.46
7. 100-050-1100-5230-50 PRESCHOOL GROUP LIFE INS	504.00	450.93	0.00	450.93	53.07
8. 100-050-1100-5240-50 PRESCHOOL RETIREMENT	3,891.00	3,524.97	0.00	3,524.97	366.03
9. 100-050-1100-5250-50 PRESCHOOL W/C INS.	2,206.00	2,206.23	0.00	2,206.23	(0.23)
10. 100-050-1100-5270-50 PRESCHOOL TUITION REIMBURSEMENT	6,000.00	0.00	0.00	0.00	6,000.00
11. 100-050-1100-5280-50 PRESCHOOL GROUP DENTAL INS.	2,063.00	1,862.89	0.00	1,862.89	200.11
12. 100-050-1100-5330-50 PRESCHOOL PROF. CONTRACTED SERVI	500.00	0.00	0.00	0.00	500.00
13. 100-050-1100-5540-50 PRESCHOOL ADVERTISING	250.00	63.78	0.00	63.78	186.22
14. 100-050-1100-5566-50 PRESCHOOL STUDENT TUITION	44,492.00	33,868.40	0.00	33,868.40	10,623.60
15. 100-050-1100-5580-50 PRESCHOOL TRAVEL/CONFERENCE	1,200.00	915.02	0.00	915.02	284.98
16. 100-050-1100-5610-50 PRESCHOOL SUPPLIES	3,100.00	3,024.55	0.00	3,024.55	75.45
17. 100-050-1100-5614-50 PRESCHOOL TESTING SUPPLIES	1,400.00	1,190.00	0.00	1,190.00	210.00
18. 100-050-1100-5640-50 PRESCHOOL TEXTBOOKS	300.00	0.00	0.00	0.00	300.00
19. 100-050-1100-5670-50 PRESCHOOL COMPUTER SOFTWARE	300.00	0.00	0.00	0.00	300.00
20. 100-050-1100-5730-50 PRESCHOOL EQUIPMENT	2,500.00	2,545.89	0.00	2,545.89	(45.89)
TOTAL 1100 General Instruction	\$449,712.00	\$431,834.12	\$0.00	\$431,834.12	\$17,877.88
2711 TRANSPORTATION					
21. 100-050-2711-5115-50 PRESCHOOL - TRANS BUS SUPERVISION	0.00	36.50	0.00	36.50	(36.50)
22. 100-050-2711-5220-50 PRESCHOOL - TRANS FICA & MED	0.00	2.78	0.00	2.78	(2.78)
23. 100-050-2711-5250-50 PRESCHOOL - TRANS WORKERS' COMP	0.00	0.28	0.00	0.28	(0.28)
TOTAL 2711 TRANSPORTATION	\$0.00	\$39.56	\$0.00	\$39.56	\$(39.56)
TOTAL 50 PRESCHOOL	\$449,712.00	\$431,873.68	\$0.00	\$431,873.68	\$17,838.32
TOTAL 050 REG ED PRESCHOOL	\$449,712.00	\$431,873.68	\$0.00	\$431,873.68	\$17,838.32
101 Elementary Grades					
00 Grades K - 8					

Barre Town Middle and Elementary School

GENERAL FUND EXPENDITURES

Report # 22075

Account Number / Description	ADOPTED BUDGET	EXPENSES Y-T-D	ENCUMB	Total Expense	OVER/UNDER BUDGET
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018		
1100 General Instruction					
24. 100-101-1100-5110-00 REGULAR ED-TEACHER SALARIES	2,497,104.00	2,576,678.05	0.00	2,576,678.05	(79,574.05)
25. 100-101-1100-5112-00 LEAVE TIME PAYOUT	3,500.00	4,000.00	0.00	4,000.00	(500.00)
26. 100-101-1100-5115-00 PARA SALARIES	52,272.00	51,730.66	0.00	51,730.66	541.34
27. 100-101-1100-5116-00 SATURDAY SCHOOL - TUTOR SALARIES	0.00	160.00	0.00	160.00	(160.00)
28. 100-101-1100-5120-00 SUBSTITUTES SALARIES	90,000.00	113,865.09	0.00	113,865.09	(23,865.09)
29. 100-101-1100-5121-00 TUTOR SALARIES	85,000.00	63,855.70	0.00	63,855.70	21,144.30
30. 100-101-1100-5128-00 HEALTH INS. PAYOUT	0.00	11,547.00	0.00	11,547.00	(11,547.00)
31. 100-101-1100-5210-00 GROUP HEALTH INSURANCE	601,629.00	574,981.11	0.00	574,981.11	26,647.89
32. 100-101-1100-5220-00 SOCIAL SECURITY	190,462.00	203,346.60	0.00	203,346.60	(12,884.60)
33. 100-101-1100-5230-00 GROUP LIFE INSURANCE	3,156.00	2,692.58	0.00	2,692.58	463.42
34. 100-101-1100-5232-00 VSTRS ANNUAL HEALTH ASSESS	15,358.00	19,787.70	0.00	19,787.70	(4,429.70)
35. 100-101-1100-5240-00 MUNICIPAL RETIREMENT	3,066.00	2,115.37	0.00	2,115.37	950.63
36. 100-101-1100-5250-00 WORKER'S COMPENSATION	19,869.00	22,010.42	0.00	22,010.42	(2,141.42)
37. 100-101-1100-5260-00 UNEMPLOYMENT INSURANCE	18,000.00	10,176.00	0.00	10,176.00	7,824.00
38. 100-101-1100-5270-00 TUITION REIMBURSEMENT	50,000.00	67,039.50	0.00	67,039.50	(17,039.50)
39. 100-101-1100-5272-00 TUITION PARA REIMBURSE	2,500.00	2,110.00	0.00	2,110.00	390.00
40. 100-101-1100-5280-00 GROUP DENTAL	12,811.00	13,374.54	0.00	13,374.54	(563.54)
41. 100-101-1100-5291-00 LONG TERM DISABILITY INS.	7,936.00	10,613.39	0.00	10,613.39	(2,677.39)
42. 100-101-1100-5320-00 CONTRACTED SERVICES	3,500.00	12,837.53	0.00	12,837.53	(9,337.53)
43. 100-101-1100-5321-00 SUMMER SCHL SERVICES	20,000.00	5,828.12	0.00	5,828.12	14,171.88
44. 100-101-1100-5325-00 VOLUNTEER RECORD CK (REIMB BSU)	1,000.00	758.00	0.00	758.00	242.00
45. 100-101-1100-5430-00 REPAIR & MAINTENANCE	0.00	661.00	0.00	661.00	(661.00)
46. 100-101-1100-5566-00 TUITION - ALTERNATIVE PLACEMENT	17,500.00	50,576.40	0.00	50,576.40	(33,076.40)
47. 100-101-1100-5610-00 SUPPLIES	65,000.00	46,569.32	3.99	46,573.31	18,426.69
48. 100-101-1100-5640-00 TEXTBOOKS	40,000.00	17,850.42	0.00	17,850.42	22,149.58
49. 100-101-1100-5730-00 EQUIPMENT	15,500.00	9,473.21	0.00	9,473.21	6,026.79
50. 100-101-1100-5811-00 BANK SERVICE FEES	0.00	30.00	0.00	30.00	(30.00)
TOTAL 1100 General Instruction	\$3,815,163.00	\$3,894,667.71	\$3.99	\$3,894,671.70	\$(79,508.70)
1101 Lunch/Recess Supervision					
51. 100-101-1101-5115-00 PARA - Lunch & Recess Supervision	34,133.00	33,859.82	0.00	33,859.82	273.18
52. 100-101-1101-5210-00 GROUP HEALTH INSURANCE	0.00	1,316.17	0.00	1,316.17	(1,316.17)
53. 100-101-1101-5220-00 SOCIAL SECURITY	2,630.00	2,448.44	0.00	2,448.44	181.56
54. 100-101-1101-5230-00 GROUP LIFE INSURANCE	5.00	0.87	0.00	0.87	4.13
55. 100-101-1101-5240-00 RETIREMENT	65.00	11.91	0.00	11.91	53.09
56. 100-101-1101-5250-00 WORKER'S COMPENSATION	263.00	263.86	0.00	263.86	(0.86)
57. 100-101-1101-5280-00 DENTAL INSURANCE	14.00	31.55	0.00	31.55	(17.55)
TOTAL 1101 Lunch/Recess Supervision	\$37,110.00	\$37,932.62	\$0.00	\$37,932.62	\$(822.62)
1410 Extra Curricular					
58. 100-101-1410-5112-00 EXTRA CURR-SALARIES	55,000.00	57,279.64	0.00	57,279.64	(2,279.64)
59. 100-101-1410-5220-00 EXTRA CURR-SOCIAL SECURITY	4,500.00	4,406.24	0.00	4,406.24	93.76
60. 100-101-1410-5250-00 EXTRA CURR-WORKER'S COMPENSATIO	600.00	449.34	0.00	449.34	150.66

Barre Town Middle and Elementary School

GENERAL FUND EXPENDITURES

Report # 22075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	EXPENSES Y-T-D 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Total Expense	OVER/UNDER BUDGET
61. 100-101-1410-5320-00 EXTRA CURR-CONTRACTED ED SERVIC	4,500.00	5,396.00	0.00	5,396.00	(896.00)
62. 100-101-1410-5610-00 EXTRA CURR-SUPPLIES	4,500.00	2,381.40	0.00	2,381.40	2,118.60
63. 100-101-1410-5810-00 EXTRA CURR-DUES & FEES	1,000.00	776.50	0.00	776.50	223.50
TOTAL 1410 Extra Curricular	\$70,100.00	\$70,689.12	\$0.00	\$70,689.12	\$(589.12)
2120 Guidance Services					
64. 100-101-2120-5110-00 GUIDANCE-SALARIES	111,093.00	112,373.00	0.00	112,373.00	(1,280.00)
65. 100-101-2120-5210-00 GUIDANCE-GROUP HEALTH INSURANC	26,257.00	17,547.19	0.00	17,547.19	8,709.81
66. 100-101-2120-5220-00 GUIDANCE-SOCIAL SECURITY	8,499.00	8,154.79	0.00	8,154.79	344.21
67. 100-101-2120-5230-00 GUIDANCE-GROUP LIFE INSURANCE	145.00	113.88	0.00	113.88	31.12
68. 100-101-2120-5250-00 GUIDANCE-WORKER'S COMP	867.00	876.47	0.00	876.47	(9.47)
69. 100-101-2120-5280-00 GUIDANCE-GROUP DENTAL INSURANC	750.00	747.52	0.00	747.52	2.48
70. 100-101-2120-5320-00 GUIDANCE-CONTRACTED SERVICES	5,000.00	166.00	0.00	166.00	4,834.00
71. 100-101-2120-5610-00 GUIDANCE-SUPPLIES	300.00	0.00	0.00	0.00	300.00
72. 100-101-2120-5640-00 GUIDANCE-TEXTBOOKS	400.00	199.00	0.00	199.00	201.00
TOTAL 2120 Guidance Services	\$153,311.00	\$140,177.85	\$0.00	\$140,177.85	\$13,133.15
2130 Health Services / PT					
73. 100-101-2130-5110-00 HEALTH-NURSE SALARIES	127,398.00	100,332.00	0.00	100,332.00	27,066.00
74. 100-101-2130-5120-00 HEALTH-SUBSTITUTES	6,000.00	1,774.50	0.00	1,774.50	4,225.50
75. 100-101-2130-5210-00 HEALTH-GROUP HEALTH INSURANCE	0.00	30,093.80	0.00	30,093.80	(30,093.80)
76. 100-101-2130-5220-00 HEALTH-SOCIAL SECURITY	9,746.00	6,935.51	0.00	6,935.51	2,810.49
77. 100-101-2130-5230-00 HEALTH-GROUP LIFE INSURANCE	145.00	113.88	0.00	113.88	31.12
78. 100-101-2130-5250-00 HEALTH-WORKER'S COMP	994.00	796.47	0.00	796.47	197.53
79. 100-101-2130-5280-00 HEALTH-GROUP DENTAL	0.00	747.52	0.00	747.52	(747.52)
80. 100-101-2130-5326-00 HEALTH - SHARED STAFF SRVC (BSU)	8,000.00	14,572.94	0.00	14,572.94	(6,572.94)
81. 100-101-2130-5330-00 HEALTH - PROFESSIONAL CONTRC SVC	2,500.00	0.00	0.00	0.00	2,500.00
82. 100-101-2130-5391-00 HEALTH-HEP B IMMUIZATIONS	300.00	0.00	0.00	0.00	300.00
83. 100-101-2130-5430-00 HEALTH-REPAIR & MAINTENANCE	300.00	0.00	0.00	0.00	300.00
84. 100-101-2130-5610-00 HEALTH-SUPPLIES	2,800.00	2,309.60	0.00	2,309.60	490.40
85. 100-101-2130-5730-00 HEALTH-EQUIPMENT	1,500.00	599.07	0.00	599.07	900.93
TOTAL 2130 Health Services / PT	\$159,683.00	\$158,275.29	\$0.00	\$158,275.29	\$1,407.71
2140 Behavioral Support Services					
86. 100-101-2140-5110-00 PSYCHOLOGICAL-SALARIES	43,355.00	45,966.39	0.00	45,966.39	(2,611.39)
87. 100-101-2140-5115-00 PSYCHOLOGICAL - PARA Salaries	54,435.00	45,264.92	0.00	45,264.92	9,170.08
88. 100-101-2140-5210-00 PSYCHOLOGICAL-HEALTH INSURANCE	8,127.00	6,804.96	0.00	6,804.96	1,322.04
89. 100-101-2140-5220-00 PSYCHOLOGICAL-SOCIAL SECURITY	7,571.00	6,906.67	0.00	6,906.67	664.33
90. 100-101-2140-5230-00 PSYCHOLOGICAL-GROUP LIFE	130.00	111.75	0.00	111.75	18.25
91. 100-101-2140-5240-00 Retirement Contributions	803.00	831.61	0.00	831.61	(28.61)
92. 100-101-2140-5250-00 PSYCHOLOGICAL-WORKER COMP	752.00	711.53	0.00	711.53	40.47
93. 100-101-2140-5280-00 PSYCHOLOGICAL-GROUP DENTAL	375.00	387.78	0.00	387.78	(12.78)
TOTAL 2140 Behavioral Support Services	\$115,548.00	\$106,985.61	\$0.00	\$106,985.61	\$8,562.39
2190 Other Support Services - Students					

Barre Town Middle and Elementary School

GENERAL FUND EXPENDITURES

Report # 22075

Account Number / Description	ADOPTED BUDGET	EXPENSES Y-T-D	ENCUMB	Total Expense	OVER/UNDER BUDGET
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018		
94. 100-101-2190-5110-00 Home School Coordinator Salary	6,935.00	5,604.85	0.00	5,604.85	1,330.15
95. 100-101-2190-5210-00 Home School Coordinator Health	4,160.00	6,658.66	0.00	6,658.66	(2,498.66)
96. 100-101-2190-5220-00 Home School Coordinator FICA	551.00	409.40	0.00	409.40	141.60
97. 100-101-2190-5230-00 Home School Coordinator Life Ins	23.00	53.41	0.00	53.41	(30.41)
98. 100-101-2190-5240-00 Home School Coordinator Municipal Retire	320.00	910.62	0.00	910.62	(590.62)
99. 100-101-2190-5250-00 Home School Coordinator Workers Comp	54.00	43.73	0.00	43.73	10.27
100. 100-101-2190-5280-00 Home School Coordinator Dental	96.00	193.64	0.00	193.64	(97.64)
TOTAL 2190 Other Support Services - Students	\$12,139.00	\$13,874.31	\$0.00	\$13,874.31	\$(1,735.31)
2210 CURRICULUM					
101. 100-101-2210-5110-00 INST IMPROV-SALARIES	0.00	100.00	0.00	100.00	(100.00)
102. 100-101-2210-5220-00 INST IMPROV-SOCIAL SECURITY	0.00	7.65	0.00	7.65	(7.65)
103. 100-101-2210-5250-00 INST IMPROV-WORKERS' COMP	0.00	0.78	0.00	0.78	(0.78)
104. 100-101-2210-5320-00 INST IMPROV-CONTRACTED SERVICES	39,000.00	78,400.72	0.00	78,400.72	(39,400.72)
105. 100-101-2210-5331-00 BSU CURRICULUM ASSESSMENT	27,117.00	26,125.81	0.00	26,125.81	991.19
106. 100-101-2210-5580-00 INST IMPROV-TRAVEL & CONFERENCE	9,000.00	5,464.59	0.00	5,464.59	3,535.41
107. 100-101-2210-5610-00 INST IMPROV-SUPPLIES	500.00	0.00	0.00	0.00	500.00
TOTAL 2210 CURRICULUM	\$75,617.00	\$110,099.55	\$0.00	\$110,099.55	\$(34,482.55)
2220 Library Services					
108. 100-101-2220-5110-00 LIBRARY-TEACHER SALARIES	53,878.00	55,336.00	0.00	55,336.00	(1,458.00)
109. 100-101-2220-5115-00 LIBRARY-PARA SALARIES	38,314.00	34,811.63	0.00	34,811.63	3,502.37
110. 100-101-2220-5210-00 LIBRARY-GROUP HEALTH INSURANCE	30,451.00	24,044.71	0.00	24,044.71	6,406.29
111. 100-101-2220-5220-00 LIBRARY-SOCIAL SERCURITY	7,308.00	6,389.21	0.00	6,389.21	918.79
112. 100-101-2220-5230-00 LIBRARY-GROUP LIFE INSURANCE	159.00	165.00	0.00	165.00	(6.00)
113. 100-101-2220-5240-00 LIBRARY-MUNICIPAL RETIREMENT	1,979.00	1,628.66	0.00	1,628.66	350.34
114. 100-101-2220-5250-00 LIBRARY-WORKER'S COMP	815.00	703.09	0.00	703.09	111.91
115. 100-101-2220-5280-00 LIBRARY-GROUP DENTAL INSURANCE	750.00	729.40	0.00	729.40	20.60
116. 100-101-2220-5430-00 LIBRARY-REPAIR & MAINTENANCE	200.00	0.00	0.00	0.00	200.00
117. 100-101-2220-5610-00 LIBRARY-SUPPLIES	1,400.00	1,045.68	0.00	1,045.68	354.32
118. 100-101-2220-5640-00 LIBRARY- BOOKS	15,000.00	14,347.53	0.00	14,347.53	652.47
119. 100-101-2220-5643-00 LIBRARY-NEWSPAPER & MAGAZINES	1,200.00	882.78	0.00	882.78	317.22
120. 100-101-2220-5650-00 LIBRARY-A/V MATERIALS	5,000.00	3,883.10	0.00	3,883.10	1,116.90
121. 100-101-2220-5670-00 LIBRARY-COMPUTER SOFTWARE	1,500.00	1,438.57	0.00	1,438.57	61.43
122. 100-101-2220-5730-00 LIBRARY-EQUIPMENT	1,500.00	1,128.37	0.00	1,128.37	371.63
TOTAL 2220 Library Services	\$159,454.00	\$146,533.73	\$0.00	\$146,533.73	\$12,920.27
2225 TECHNOLOGY					
123. 100-101-2225-5115-00 TECHNOLOGY - PARA SALARIES	0.00	337.50	0.00	337.50	(337.50)
124. 100-101-2225-5120-00 TECHNOLOGY - TEMPORARY STAFF WA	0.00	2,500.00	0.00	2,500.00	(2,500.00)
125. 100-101-2225-5220-00 TECHNOLOGY - SOCIAL SECURITY	0.00	217.08	0.00	217.08	(217.08)
126. 100-101-2225-5250-00 TECHNOLOGY - WORKER'S COMPENSA1	0.00	22.13	0.00	22.13	(22.13)
127. 100-101-2225-5330-00 TECHNOLOGY - CONTRC PROF SERVIC	5,000.00	5,675.15	0.00	5,675.15	(675.15)
128. 100-101-2225-5430-00 TECHNOLOGY - REPAIRS & MAINT	2,000.00	395.72	0.00	395.72	1,604.28
129. 100-101-2225-5580-00 TECHNOLOGY - TRAVEL & CONFERENC	500.00	0.00	0.00	0.00	500.00

Barre Town Middle and Elementary School GENERAL FUND EXPENDITURES

Report # 22075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	EXPENSES Y-T-D 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Total Expense	OVER/UNDER BUDGET
130. 100-101-2225-5610-00 TECHNOLOGY - SUPPLIES	4,000.00	2,232.77	0.00	2,232.77	1,767.23
131. 100-101-2225-5612-00 TECHNOLOGY - PRINTER INK / TONER	5,000.00	6,062.31	0.00	6,062.31	(1,062.31)
132. 100-101-2225-5650-00 TECHNOLOGY - AUDIO- VISUAL MATER	7,000.00	10,599.21	0.00	10,599.21	(3,599.21)
133. 100-101-2225-5670-00 TECHNOLOGY - SOFTWARE	10,000.00	1,964.85	0.00	1,964.85	8,035.15
134. 100-101-2225-5672-00 TECHNOLOGY - IPAD APPLICATIONS	2,000.00	31.97	0.00	31.97	1,968.03
135. 100-101-2225-5730-00 TECHNOLOGY - EQUIPMENT	100,000.00	89,419.00	0.00	89,419.00	10,581.00
TOTAL 2225 TECHNOLOGY	\$135,500.00	\$119,457.69	\$0.00	\$119,457.69	\$16,042.31
2310 SCHOOL BOARD					
136. 100-101-2310-5110-00 SCHOOL BOARD-SALARIES	10,000.00	8,000.00	0.00	8,000.00	2,000.00
137. 100-101-2310-5220-00 SCHOOL BOARD-SOCIAL SECURITY	0.00	612.00	0.00	612.00	(612.00)
138. 100-101-2310-5250-00 SCHOOL BOARD-WORKER'S COMP	0.00	62.40	0.00	62.40	(62.40)
139. 100-101-2310-5310-00 SCHOOL BOARD-TREASURER'S OFFICE	1,000.00	1,000.00	0.00	1,000.00	0.00
140. 100-101-2310-5320-00 SCHOOL BOARD-CONTRACTED SERVICE	8,000.00	7,268.00	0.00	7,268.00	732.00
141. 100-101-2310-5360-00 SCHOOL BOARD-LEGAL SERVICES	5,000.00	2,716.75	0.00	2,716.75	2,283.25
142. 100-101-2310-5521-00 SCHOOL BOARD-PROPERTY INSURANC	65,000.00	59,028.00	0.00	59,028.00	5,972.00
143. 100-101-2310-5540-00 SCHOOL BOARD - ADVERTISING	1,500.00	566.29	0.00	566.29	933.71
144. 100-101-2310-5550-00 SCHOOL BOARD-PRINTING	1,000.00	0.00	0.00	0.00	1,000.00
145. 100-101-2310-5610-00 SCHOOL BOARD-SUPPLIES	2,500.00	1,459.81	0.00	1,459.81	1,040.19
146. 100-101-2310-5810-00 SCHOOL BOARD-DUES	2,600.00	2,961.57	0.00	2,961.57	(361.57)
147. 100-101-2310-5890-00 SCHOOL BOARD-AWARDS	500.00	678.35	0.00	678.35	(178.35)
TOTAL 2310 SCHOOL BOARD	\$97,100.00	\$84,353.17	\$0.00	\$84,353.17	\$12,746.83
2321 Office of the Superintendent					
148. 100-101-2321-5331-00 SUPERVISORY UNION ASSESSMENT	579,886.00	579,886.04	0.00	579,886.04	(0.04)
TOTAL 2321 Office of the Superintendent	\$579,886.00	\$579,886.04	\$0.00	\$579,886.04	\$(0.04)
2410 Office of the Principal					
149. 100-101-2410-5110-00 PRINCIPAL'S OFFICE-SALARIES	257,214.00	259,294.35	0.00	259,294.35	(2,080.35)
150. 100-101-2410-5112-00 PRINCIPAL'S -CLERICAL SALARIES	157,442.00	169,071.41	0.00	169,071.41	(11,629.41)
151. 100-101-2410-5118-00 PRINCIPAL'S - SUMMER CLERICAL	5,000.00	0.00	0.00	0.00	5,000.00
152. 100-101-2410-5119-00 INFINITE CAMPUS TEACHER COACH	0.00	1,500.00	0.00	1,500.00	(1,500.00)
153. 100-101-2410-5120-00 PRINCIPAL'S - SUBSTITUTES	5,000.00	1,571.50	0.00	1,571.50	3,428.50
154. 100-101-2410-5210-00 PRINCIPAL'S-GROUP HEALTH INSURANC	90,179.00	74,798.92	0.00	74,798.92	15,380.08
155. 100-101-2410-5220-00 PRINCIPAL'S-SOCIAL SECURITY	33,100.00	31,166.66	0.00	31,166.66	1,933.34
156. 100-101-2410-5230-00 PRINCIPAL'S-GROUP LIFE INSURANCE	1,220.00	1,124.57	0.00	1,124.57	95.43
157. 100-101-2410-5240-00 PRINCIPAL'S-MUNICIPAL RETIREMENT	10,089.00	13,717.93	0.00	13,717.93	(3,628.93)
158. 100-101-2410-5250-00 PRINCIPAL'S-WORKER'S COMP	3,171.00	3,269.87	0.00	3,269.87	(98.87)
159. 100-101-2410-5270-00 PRINCIPAL'S - TUITION	2,000.00	1,950.00	0.00	1,950.00	50.00
160. 100-101-2410-5280-00 PRINCIPAL'S-GROUP DENTAL INSURANC	1,688.00	2,432.69	0.00	2,432.69	(744.69)
161. 100-101-2410-5291-00 Long Term Disability Insurance	549.00	321.79	0.00	321.79	227.21
162. 100-101-2410-5320-00 PRINCIPAL'S - CONTRACTED ED SERVIC	7,000.00	2,831.40	0.00	2,831.40	4,168.60
163. 100-101-2410-5430-00 PRINCIPAL'S-REPAIR & MAINTENANCE	1,000.00	0.00	0.00	0.00	1,000.00
164. 100-101-2410-5440-00 PRINCIPAL'S-RENT/LEASE	4,500.00	0.00	0.00	0.00	4,500.00
165. 100-101-2410-5531-00 PRINCIPAL'S-POSTAGE	6,250.00	5,261.20	0.00	5,261.20	988.80

Barre Town Middle and Elementary School

GENERAL FUND EXPENDITURES

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166. 100-101-2410-5540-00 PRINCIPAL'S-ADVERTISING	2,000.00	881.25	0.00	881.25	1,118.75
167. 100-101-2410-5580-00 PRINCIPAL'S-TRAVEL & CONFERENCE	1,000.00	1,000.42	0.00	1,000.42	(0.42)
168. 100-101-2410-5610-00 PRINCIPAL'S-SUPPLIES	4,000.00	1,569.43	0.00	1,569.43	2,430.57
169. 100-101-2410-5643-00 PRINCIPAL'S-NEWSPAPER & MAGAZINES	200.00	39.00	0.00	39.00	161.00
170. 100-101-2410-5730-00 PRINCIPAL'S-EQUIPMENT	5,000.00	271.91	0.00	271.91	4,728.09
171. 100-101-2410-5810-00 PRINCIPAL'S-DUES	2,000.00	3,389.49	0.00	3,389.49	(1,389.49)
172. 100-101-2410-5811-00 PRINCIPAL'S OFFICE - BANK FEES	0.00	448.73	0.00	448.73	(448.73)
173. 100-101-2410-5890-00 PRINCIPAL'S-AWARDS	2,500.00	1,392.00	0.00	1,392.00	1,108.00
174. 100-101-2410-5891-00 PRINCIPAL'S-GRADUATION	3,000.00	3,622.55	0.00	3,622.55	(622.55)
TOTAL 2410 Office of the Principal	\$605,102.00	\$580,927.07	\$0.00	\$580,927.07	\$24,174.93
2523 Fiscal Services					
175. 100-101-2523-5830-00 TAN INTEREST	32,000.00	27,541.34	0.00	27,541.34	4,458.66
TOTAL 2523 Fiscal Services	\$32,000.00	\$27,541.34	\$0.00	\$27,541.34	\$4,458.66
2574 Duplicating Services					
176. 100-101-2574-5112-00 DUPLICATING-CLERICAL SALARIES	18,595.00	24,448.22	0.00	24,448.22	(5,853.22)
177. 100-101-2574-5210-00 DUPLICATING-GROUP HEALTH INSURAN	0.00	9,662.50	0.00	9,662.50	(9,662.50)
178. 100-101-2574-5220-00 DUPLICATING-SOCIAL SECURITY	1,502.00	1,605.22	0.00	1,605.22	(103.22)
179. 100-101-2574-5230-00 DUPLICATING-GROUP LIFE INSURANCE	61.00	45.35	0.00	45.35	15.65
180. 100-101-2574-5240-00 DUPLICATING-MUNICIPAL RETIREMEN	0.00	1,772.51	0.00	1,772.51	(1,772.51)
181. 100-101-2574-5250-00 DUPLICATING-WORKER'S COMPENSATI	143.00	190.69	0.00	190.69	(47.69)
182. 100-101-2574-5280-00 DUPLICATING GROUP DENTAL	0.00	347.61	0.00	347.61	(347.61)
183. 100-101-2574-5291-00 Long Term Disability Insurance	250.00	0.00	0.00	0.00	250.00
184. 100-101-2574-5430-00 DUPLICATING-REPAIRS & MAINTENANC	9,000.00	0.00	0.00	0.00	9,000.00
185. 100-101-2574-5442-00 DUPLICATING - COPIER RENTAL	22,000.00	38,360.10	0.00	38,360.10	(16,360.10)
186. 100-101-2574-5610-00 DUPLICATING-SUPPLIES	15,000.00	10,685.35	0.00	10,685.35	4,314.65
187. 100-101-2574-5734-00 DUPLICATING-EQUIPMENT	0.00	1,399.00	0.00	1,399.00	(1,399.00)
TOTAL 2574 Duplicating Services	\$66,551.00	\$88,516.55	\$0.00	\$88,516.55	\$(21,965.55)
2600 FACILITIES					
188. 100-101-2600-5110-00 FACILITIES-DIR SALARIES	0.00	3.99	0.00	3.99	(3.99)
189. 100-101-2600-5112-00 SALARIES - CUSTODIANS	392,114.00	413,588.24	0.00	413,588.24	(21,474.24)
190. 100-101-2600-5118-00 FACILITIES - SUMMER HELP	15,000.00	13,996.76	0.00	13,996.76	1,003.24
191. 100-101-2600-5120-00 FACILITIES - SUBSTITUTES	10,000.00	12,484.32	0.00	12,484.32	(2,484.32)
192. 100-101-2600-5210-00 FACILITIES-GROUP HEALTH INSURANC	95,604.00	70,788.89	0.00	70,788.89	24,815.11
193. 100-101-2600-5220-00 FACILITIES-SOCIAL SECURITY	31,545.00	32,147.54	0.00	32,147.54	(602.54)
194. 100-101-2600-5230-00 FACILITIES-GROUP LIFE INSURANCE	1,639.00	749.54	0.00	749.54	889.46
195. 100-101-2600-5240-00 FACILITIES-EMPLOYEE PENSION PLAN	29,200.00	29,447.42	0.00	29,447.42	(247.42)
196. 100-101-2600-5250-00 FACILITIES-WORKER'S COMP	27,749.00	29,405.73	0.00	29,405.73	(1,656.73)
197. 100-101-2600-5280-00 FACILITIES-GROUP DENTAL INS	3,875.00	2,632.64	0.00	2,632.64	1,242.36
198. 100-101-2600-5291-00 FACILITIES - LONG TERM DISABILITY I	1,769.00	1,116.62	0.00	1,116.62	652.38
199. 100-101-2600-5332-00 FACILITIES - SOLAR MGMT SERVICES	0.00	97,814.04	0.00	97,814.04	(97,814.04)
200. 100-101-2600-5411-00 FACILITIES-WATER/SEWER	20,000.00	16,369.40	0.00	16,369.40	3,630.60
201. 100-101-2600-5421-00 FACILITIES-RUBBISH REMOVAL	8,000.00	10,553.25	0.00	10,553.25	(2,553.25)

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202. 100-101-2600-5422-00 FACILITIES-SNOW REMOVAL	10,000.00	13,000.00	0.00	13,000.00	(3,000.00)
203. 100-101-2600-5430-00 FACILITIES-REPAIR & MAINT	60,000.00	63,378.08	0.00	63,378.08	(3,378.08)
204. 100-101-2600-5450-00 FACILITIES-CONSTRUCTION SERVICES	80,000.00	89,190.53	0.00	89,190.53	(9,190.53)
205. 100-101-2600-5490-00 FACILITIES - PURCHASED SECURITY SR	10,000.00	11,359.75	0.00	11,359.75	(1,359.75)
206. 100-101-2600-5530-00 FACILITIES-TELEPHONE	8,000.00	8,911.29	0.00	8,911.29	(911.29)
207. 100-101-2600-5580-00 FACILITIES-TRAVEL & CONFERENCE	1,000.00	1,047.85	0.00	1,047.85	(47.85)
208. 100-101-2600-5610-00 FACILITIES-CUSTODIAL SUPPLIES	50,000.00	49,511.70	0.00	49,511.70	488.30
209. 100-101-2600-5612-00 FACILITIES - MAINTENANCE SUPPLIES	47,500.00	54,356.91	0.00	54,356.91	(6,856.91)
210. 100-101-2600-5613-00 FACILITIES-GROUNDS SUPPLIES	4,000.00	3,818.40	0.00	3,818.40	181.60
211. 100-101-2600-5614-00 FACILITIES - CLOTHING ALLOWANCE	8,000.00	5,590.54	0.00	5,590.54	2,409.46
212. 100-101-2600-5615-00 FACILITIES-CLOTHING ALLOWANCE	0.00	128.00	0.00	128.00	(128.00)
213. 100-101-2600-5622-00 FACILITIES - ELECTRICITY	110,000.00	49,663.34	0.00	49,663.34	60,336.66
214. 100-101-2600-5623-00 FACILITIES-PROPANE	2,500.00	3,824.06	0.00	3,824.06	(1,324.06)
215. 100-101-2600-5624-00 FACILITIES-FUEL OIL/WOODCHIPS	70,000.00	47,159.87	0.00	47,159.87	22,840.13
216. 100-101-2600-5730-00 FACILITIES-EQUIPMENT	2,500.00	2,520.65	0.00	2,520.65	(20.65)
217. 100-101-2600-5731-00 FACILITIES-EQUIPMENT - GROUNDS	10,000.00	10,341.28	0.00	10,341.28	(341.28)
TOTAL 2600 FACILITIES	\$1,109,995.00	\$1,144,900.63	\$0.00	\$1,144,900.63	\$(34,905.63)
2711 TRANSPORTATION					
218. 100-101-2711-5115-00 TRANSPORTATION - BUS RIDER PARA W	0.00	3,342.65	0.00	3,342.65	(3,342.65)
219. 100-101-2711-5220-00 TRANSPORTATION - SOCIAL SECURITY	0.00	235.76	0.00	235.76	(235.76)
220. 100-101-2711-5250-00 TRANSPORTATION - WORKER'S COMP I	0.00	24.61	0.00	24.61	(24.61)
221. 100-101-2711-5331-00 BSU REG ED TRANSPORT ASSESSMENT	532,137.00	553,576.43	0.00	553,576.43	(21,439.43)
222. 100-101-2711-5610-00 TRANSPORTATION - SUPPLIES	0.00	242.38	0.00	242.38	(242.38)
TOTAL 2711 TRANSPORTATION	\$532,137.00	\$557,421.83	\$0.00	\$557,421.83	\$(25,284.83)
TOTAL 00 Grades K - 8	\$7,756,396.00	\$7,862,240.11	\$3.99	\$7,862,244.10	\$(105,848.10)
01 Art					
1100 General Instruction					
223. 100-101-1100-5110-01 ART-TEACHER SALARIES	81,722.00	83,451.97	0.00	83,451.97	(1,729.97)
224. 100-101-1100-5220-01 ART-SOCIAL SECURITY	6,352.00	5,812.51	0.00	5,812.51	539.49
225. 100-101-1100-5230-01 ART-GROUP LIFE INSURANCE	126.00	85.30	0.00	85.30	40.70
226. 100-101-1100-5250-01 ART-WORKER'S COMP	638.00	651.10	0.00	651.10	(13.10)
227. 100-101-1100-5280-01 ART-GROUP DENTAL INSURANCE	563.00	559.63	0.00	559.63	3.37
228. 100-101-1100-5610-01 ART-SUPPLIES	6,200.00	5,838.18	0.00	5,838.18	361.82
229. 100-101-1100-5730-01 ART-EQUIPMENT	600.00	0.00	0.00	0.00	600.00
TOTAL 1100 General Instruction	\$96,201.00	\$96,398.69	\$0.00	\$96,398.69	\$(197.69)
TOTAL 01 Art	\$96,201.00	\$96,398.69	\$0.00	\$96,398.69	\$(197.69)
02 ESL					
1100 General Instruction					
230. 100-101-1100-5110-02 ESL-TEACHER SALARIES	32,804.00	33,475.45	0.00	33,475.45	(671.45)
231. 100-101-1100-5220-02 ESL-SOCIAL SECURITY	2,760.00	2,477.60	0.00	2,477.60	282.40

Barre Town Middle and Elementary School

GENERAL FUND EXPENDITURES

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232. 100-101-1100-5230-02 ESL-GROUP LIFE INS	37.00	28.50	0.00	28.50	8.50
233. 100-101-1100-5250-02 ESL-WORKERS' COMP	256.00	261.09	0.00	261.09	(5.09)
234. 100-101-1100-5280-02 ESL-GROUP DENTAL	188.00	186.89	0.00	186.89	1.11
235. 100-101-1100-5320-02 ESL-CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
236. 100-101-1100-5610-02 ESL-SUPPLIES	200.00	168.95	0.00	168.95	31.05
237. 100-101-1100-5614-02 ESL-TESTING	100.00	0.00	0.00	0.00	100.00
238. 100-101-1100-5640-02 ESL-TEXTBOOKS	500.00	0.00	0.00	0.00	500.00
TOTAL 1100 General Instruction	\$37,845.00	\$36,598.48	\$0.00	\$36,598.48	\$1,246.52
TOTAL 02 ESL	\$37,845.00	\$36,598.48	\$0.00	\$36,598.48	\$1,246.52
03 Foreign Language					
1100 General Instruction					
239. 100-101-1100-5110-03 FOREIGN LANG - TEACHER SALARIES	63,699.00	63,168.00	0.00	63,168.00	531.00
240. 100-101-1100-5220-03 FOREIGN LANG-SOCIAL SECURITY	5,123.00	4,832.39	0.00	4,832.39	290.61
241. 100-101-1100-5230-03 FOREIGN LANG-GROUP LIFE INSURANC	73.00	56.94	0.00	56.94	16.06
242. 100-101-1100-5250-03 FOREIGN LANG-WORKER'S COMP	497.00	492.77	0.00	492.77	4.23
243. 100-101-1100-5280-03 FOREIGN LANG-GROUP DENTAL	375.00	373.76	0.00	373.76	1.24
244. 100-101-1100-5610-03 FOREIGN LANG-SUPPLIES	1,500.00	1,111.27	0.00	1,111.27	388.73
TOTAL 1100 General Instruction	\$71,267.00	\$70,035.13	\$0.00	\$70,035.13	\$1,231.87
TOTAL 03 Foreign Language	\$71,267.00	\$70,035.13	\$0.00	\$70,035.13	\$1,231.87
04 FCS					
1100 General Instruction					
245. 100-101-1100-5110-04 FCS-TEACHER SALARIES	39,765.00	41,041.00	0.00	41,041.00	(1,276.00)
246. 100-101-1100-5220-04 FCS-SOCIAL SECURITY	3,042.00	3,001.12	0.00	3,001.12	40.88
247. 100-101-1100-5230-04 FCS-GROUP LIFE INSURANCE	73.00	56.94	0.00	56.94	16.06
248. 100-101-1100-5250-04 FCS-WORKER'S COMP	311.00	320.06	0.00	320.06	(9.06)
249. 100-101-1100-5280-04 FCS-GROUP DENTAL INSURANCE	375.00	373.76	0.00	373.76	1.24
250. 100-101-1100-5610-04 FCS-SUPPLIES	2,500.00	744.15	0.00	744.15	1,755.85
TOTAL 1100 General Instruction	\$46,066.00	\$45,537.03	\$0.00	\$45,537.03	\$528.97
TOTAL 04 FCS	\$46,066.00	\$45,537.03	\$0.00	\$45,537.03	\$528.97
05 Physical Education (PE)					
1100 General Instruction					
251. 100-101-1100-5110-05 PE-TEACHER SALARIES	156,483.00	158,677.00	0.00	158,677.00	(2,194.00)
252. 100-101-1100-5220-05 PE-SOCIAL SECURITY	12,971.00	11,492.49	0.00	11,492.49	1,478.51
253. 100-101-1100-5230-05 PE-GROUP LIFE INSURANCE	217.00	162.06	0.00	162.06	54.94
254. 100-101-1100-5250-05 PE-WORKER'S COMP	1,221.00	1,237.75	0.00	1,237.75	(16.75)
255. 100-101-1100-5280-05 PE-GROUP DENTAL INSURANCE	750.00	747.52	0.00	747.52	2.48
256. 100-101-1100-5610-05 PE-SUPPLIES	2,500.00	2,293.96	0.00	2,293.96	206.04
257. 100-101-1100-5730-05 PE-EQUIPMENT	600.00	368.99	0.00	368.99	231.01
TOTAL 1100 General Instruction	\$174,742.00	\$174,979.77	\$0.00	\$174,979.77	\$(237.77)

Barre Town Middle and Elementary School GENERAL FUND EXPENDITURES

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TOTAL 05 Physical Education (PE)	\$174,742.00	\$174,979.77	\$0.00	\$174,979.77	\$(237.77)
06 Music					
1100 General Instruction					
258. 100-101-1100-5110-06 MUSIC-TEACHER SALARIES	123,584.00	122,554.00	0.00	122,554.00	1,030.00
259. 100-101-1100-5121-06 MUSIC - ACCOMPANIST WAGES	3,000.00	1,075.00	0.00	1,075.00	1,925.00
260. 100-101-1100-5220-06 MUSIC-SOCIAL SECURITY	9,605.00	8,718.22	0.00	8,718.22	886.78
261. 100-101-1100-5230-06 MUSIC-GROUP LIFE INSURANCE	145.00	113.88	0.00	113.88	31.12
262. 100-101-1100-5250-06 MUSIC-WORKER'S COMP	964.00	964.12	0.00	964.12	(0.12)
263. 100-101-1100-5280-06 MUSIC-GROUP DENTAL INSURANCE	375.00	373.76	0.00	373.76	1.24
264. 100-101-1100-5320-06 MUSIC-CONTRACTED SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
265. 100-101-1100-5430-06 MUSIC-REPAIR & MAINTENANCE	4,200.00	2,197.00	0.00	2,197.00	2,003.00
266. 100-101-1100-5610-06 MUSIC-SUPPLIES	3,700.00	3,249.07	0.00	3,249.07	450.93
267. 100-101-1100-5730-06 MUSIC-EQUIPMENT	1,700.00	807.23	0.00	807.23	892.77
268. 100-101-1100-5810-06 MUSIC-DUES	230.00	246.00	0.00	246.00	(16.00)
TOTAL 1100 General Instruction	\$149,503.00	\$140,298.28	\$0.00	\$140,298.28	\$9,204.72
TOTAL 06 Music	\$149,503.00	\$140,298.28	\$0.00	\$140,298.28	\$9,204.72
07 Enrichment					
1100 General Instruction					
269. 100-101-1100-5110-07 ENRICHMENT-TEACHER SALARIES	60,076.00	61,182.00	0.00	61,182.00	(1,106.00)
270. 100-101-1100-5220-07 ENRICHMENT-SOCIAL SECURITY	4,596.00	4,421.71	0.00	4,421.71	174.29
271. 100-101-1100-5230-07 ENRICHMENT-GROUP LIFE INSURANCE	73.00	56.94	0.00	56.94	16.06
272. 100-101-1100-5250-07 ENRICHMENT-WORKER'S COMP	469.00	477.21	0.00	477.21	(8.21)
273. 100-101-1100-5280-07 ENRICHMENT-GROUP DENTAL INSURANCE	375.00	373.76	0.00	373.76	1.24
TOTAL 1100 General Instruction	\$65,589.00	\$66,511.62	\$0.00	\$66,511.62	\$(922.62)
TOTAL 07 Enrichment	\$65,589.00	\$66,511.62	\$0.00	\$66,511.62	\$(922.62)
11 Technical Education					
1100 General Instruction					
274. 100-101-1100-5110-11 TECH ED-TEACHER SALARIES	23,554.00	24,461.03	0.00	24,461.03	(907.03)
275. 100-101-1100-5220-11 TECH ED-SOCIAL SECURITY	1,802.00	1,795.88	0.00	1,795.88	6.12
276. 100-101-1100-5230-11 TECH ED-GROUP LIFE INSURANCE	37.00	28.58	0.00	28.58	8.42
277. 100-101-1100-5250-11 TECH ED-WORKER'S COMP	184.00	190.87	0.00	190.87	(6.87)
278. 100-101-1100-5280-11 TECH ED-GROUP DENTAL	188.00	187.89	0.00	187.89	0.11
279. 100-101-1100-5610-11 TECH ED-SUPPLIES	10,000.00	8,608.71	0.00	8,608.71	1,391.29
280. 100-101-1100-5730-11 TECH ED-EQUIPMENT	10,000.00	932.58	0.00	932.58	9,067.42
TOTAL 1100 General Instruction	\$45,765.00	\$36,205.54	\$0.00	\$36,205.54	\$9,559.46
TOTAL 11 Technical Education	\$45,765.00	\$36,205.54	\$0.00	\$36,205.54	\$9,559.46
TOTAL 101 Elementary Grades	\$8,443,374.00	\$8,528,804.65	\$3.99	\$8,528,808.64	\$(85,434.64)
211 Special Ed - Reimbursable					

Barre Town Middle and Elementary School

GENERAL FUND EXPENDITURES

Report # 22075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	EXPENSES Y-T-D 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Total Expense	OVER/UNDER BUDGET
00 Grades K - 8					
1200 SPECIAL ED INSTR					
281. 100-211-1200-5331-00 BSU SPED DIR INSTR ASSESSMENT	1,905,538.00	1,360,882.65	0.00	1,360,882.65	544,655.35
TOTAL 1200 SPECIAL ED INSTR	\$1,905,538.00	\$1,360,882.65	\$0.00	\$1,360,882.65	\$544,655.35
1201 Special Education Instruction					
282. 100-211-1201-5115-00 SPECIAL ED-PARA SALARIES	0.00	355,092.47	0.00	355,092.47	(355,092.47)
283. 100-211-1201-5120-00 SPECIAL ED-SUBSTITUTES	0.00	362.50	0.00	362.50	(362.50)
284. 100-211-1201-5121-00 SPECIAL ED-SUMMER TUTOR SALARIE	0.00	110.00	0.00	110.00	(110.00)
285. 100-211-1201-5210-00 SPECIAL ED-GROUP HEALTH INSURANC	0.00	69,505.66	0.00	69,505.66	(69,505.66)
286. 100-211-1201-5220-00 SPECIAL ED-SOCIAL SECURITY	0.00	25,191.83	0.00	25,191.83	(25,191.83)
287. 100-211-1201-5230-00 SPECIAL ED-GROUP LIFE INSURANCE	0.00	1,076.29	0.00	1,076.29	(1,076.29)
288. 100-211-1201-5240-00 SPECIAL ED-MUNICIPAL RETIREMENT	0.00	15,271.33	0.00	15,271.33	(15,271.33)
289. 100-211-1201-5250-00 SPECIAL ED-WORKER'S COMP	0.00	2,772.37	0.00	2,772.37	(2,772.37)
290. 100-211-1201-5280-00 SPECIAL ED-GROUP DENTAL INSURANC	0.00	1,444.71	0.00	1,444.71	(1,444.71)
291. 100-211-1201-5612-00 SPECIAL ED-PRINTER INK / TONER	0.00	1,969.13	0.00	1,969.13	(1,969.13)
TOTAL 1201 Special Education Instruction	\$0.00	\$472,796.29	\$0.00	\$472,796.29	\$(472,796.29)
2100 STUDENT SUPPORT SRVC					
292. 100-211-2100-5331-00 BSU SPED SUPPORT SRVC ASSESMEN	507,325.00	414,866.91	0.00	414,866.91	92,458.09
TOTAL 2100 STUDENT SUPPORT SRVC	\$507,325.00	\$414,866.91	\$0.00	\$414,866.91	\$92,458.09
2150 Speech/Language Services					
293. 100-211-2150-5115-00 SPED SLP - PARA SALARIES	0.00	20,610.23	0.00	20,610.23	(20,610.23)
294. 100-211-2150-5210-00 SPED SLP - HEALTH INSURANCE	0.00	3,339.10	0.00	3,339.10	(3,339.10)
295. 100-211-2150-5220-00 SPED SLP - SOCIAL SECURITY	0.00	1,523.10	0.00	1,523.10	(1,523.10)
296. 100-211-2150-5230-00 SPED SLP - GROUP LIFE INS.	0.00	64.78	0.00	64.78	(64.78)
297. 100-211-2150-5240-00 SPED SLP - RETIREMENT	0.00	885.32	0.00	885.32	(885.32)
298. 100-211-2150-5250-00 SPED SLP - WORKERS' COMPENSATION	0.00	160.77	0.00	160.77	(160.77)
299. 100-211-2150-5280-00 SPED SLP - GROUP DENTAL INS.	0.00	132.50	0.00	132.50	(132.50)
TOTAL 2150 Speech/Language Services	\$0.00	\$26,715.80	\$0.00	\$26,715.80	\$(26,715.80)
2420 Special Education Administration					
300. 100-211-2420-5112-00 SPED ADM - CLERICAL SALARIES	0.00	20,566.72	0.00	20,566.72	(20,566.72)
301. 100-211-2420-5210-00 SPED ADM - GROUP HEALTH INSURANC	0.00	8,194.61	0.00	8,194.61	(8,194.61)
302. 100-211-2420-5220-00 SPED ADM - SOCIAL SECURITY	0.00	1,357.25	0.00	1,357.25	(1,357.25)
303. 100-211-2420-5230-00 SPED ADM - GROUP LIFE INSURANCE	0.00	56.59	0.00	56.59	(56.59)
304. 100-211-2420-5240-00 SPED ADM - EMPLOYEE PENSION PLAN	0.00	1,131.05	0.00	1,131.05	(1,131.05)
305. 100-211-2420-5250-00 SPED ADM - WORKERS' COMP	0.00	153.48	0.00	153.48	(153.48)
306. 100-211-2420-5280-00 SPED ADM - GROUP DENTAL INSURANC	0.00	186.29	0.00	186.29	(186.29)
307. 100-211-2420-5331-00 SPED ADM - BSU ASSESSMENT	182,943.00	75,687.02	0.00	75,687.02	107,255.98
TOTAL 2420 Special Education Administration	\$182,943.00	\$107,333.01	\$0.00	\$107,333.01	\$75,609.99
2711 TRANSPORTATION					
308. 100-211-2711-5115-00 SPED TRANS-SALARY BUS SUPERVISIO	0.00	10,485.13	0.00	10,485.13	(10,485.13)

Barre Town Middle and Elementary School

GENERAL FUND EXPENDITURES

Report # 22075

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	EXPENSES Y-T-D 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Total Expense	OVER/UNDER BUDGET
309. 100-211-2711-5220-00 SPED TRANS-SOCIAL SECURITY	0.00	752.66	0.00	752.66	(752.66)
310. 100-211-2711-5250-00 SPED TRANS-WORKER'S COMP	0.00	76.96	0.00	76.96	(76.96)
311. 100-211-2711-5331-00 BSU SPED TRANSPORTATION ASSESSME	38,550.00	41,725.99	0.00	41,725.99	(3,175.99)
TOTAL 2711 TRANSPORTATION	\$38,550.00	\$53,040.74	\$0.00	\$53,040.74	\$(14,490.74)
TOTAL 00 Grades K - 8	\$2,634,356.00	\$2,435,635.40	\$0.00	\$2,435,635.40	\$198,720.60
TOTAL 211 Special Ed - Reimbursable	\$2,634,356.00	\$2,435,635.40	\$0.00	\$2,435,635.40	\$198,720.60
212 Special Ed - Non-Reimbursable					
50 PRESCHOOL					
1214 EEE DIR INSTR					
312. 100-212-1214-5115-50 EEE - PRESCHL PARA SALARIES	0.00	11,342.25	0.00	11,342.25	(11,342.25)
313. 100-212-1214-5210-50 EEE - PRESCHL HEALTH INS.	0.00	2,216.22	0.00	2,216.22	(2,216.22)
314. 100-212-1214-5220-50 EEE - PRESCHL FICA & MEDICAID TAXE	0.00	845.01	0.00	845.01	(845.01)
315. 100-212-1214-5230-50 EEE - PRESCHL GROUP LIFE INSURANC	0.00	31.87	0.00	31.87	(31.87)
316. 100-212-1214-5240-50 EEE - PRESCHL RETIREMENT	0.00	401.17	0.00	401.17	(401.17)
317. 100-212-1214-5250-50 EEE - PRESCHL WORKER'S COMP INS.	0.00	88.48	0.00	88.48	(88.48)
318. 100-212-1214-5280-50 EEE - PRESCHL GROUP DENTAL INSURA	0.00	51.12	0.00	51.12	(51.12)
319. 100-212-1214-5331-50 BSU EEE SPED INSTR ASSESSMENT	121,980.00	70,152.58	0.00	70,152.58	51,827.42
TOTAL 1214 EEE DIR INSTR	\$121,980.00	\$85,128.70	\$0.00	\$85,128.70	\$36,851.30
2423 EEE ADMIN					
320. 100-212-2423-5331-50 BSU EEE SPED ADMIN ASSESSMENT	70,007.00	70,448.03	0.00	70,448.03	(441.03)
TOTAL 2423 EEE ADMIN	\$70,007.00	\$70,448.03	\$0.00	\$70,448.03	\$(441.03)
TOTAL 50 PRESCHOOL	\$191,987.00	\$155,576.73	\$0.00	\$155,576.73	\$36,410.27
TOTAL 212 Special Ed - Non-Reimbursable	\$191,987.00	\$155,576.73	\$0.00	\$155,576.73	\$36,410.27
GRAND TOTAL	\$11,744,429.00	\$11,576,890.46	\$3.99	\$11,576,894.45	\$167,534.55

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25706

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
12 BARRE TOWN SCHOOL				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
1. 100-010-2210-5110-12 BT CURRICULUM - SPECIALISTS SALARIE	20,064.00	0.00	0.00	20,064.00
2. 100-010-2210-5210-12 BT CURRICULUM - HEALTH INS.	5,227.00	0.00	0.00	5,227.00
3. 100-010-2210-5220-12 BT CURRICULUM - FICA & MED	1,535.00	0.00	0.00	1,535.00
4. 100-010-2210-5230-12 BT CURRICULUM - LIFE INS.	22.00	0.00	0.00	22.00
5. 100-010-2210-5250-12 BT CURRICULUM - W/COMP INS.	157.00	0.00	0.00	157.00
6. 100-010-2210-5280-12 BT CURRICULUM - DENTAL INS.	113.00	0.00	0.00	113.00
TOTAL 2210 CURRICULUM DEVELOPMENT	\$27,118.00	\$0.00	\$0.00	\$27,118.00
TOTAL 010 BSU ADMINISTRATION	\$27,118.00	\$0.00	\$0.00	\$27,118.00
050 PRESCHOOL				
2423 EARLY ED ADMIN				
7. 100-050-2423-5110-12 BT EARLY ED ADMIN - COORD SALARY	38,805.00	40,934.51	0.00	(2,129.51)
8. 100-050-2423-5112-12 BT EARLY ED ADMIN - ADMIN. ASSIST	11,823.00	12,055.31	0.00	(232.31)
9. 100-050-2423-5210-12 BT EARLY ED ADMIN - HEALTH INS	13,067.00	10,093.46	0.00	2,973.54
10. 100-050-2423-5220-12 BT EARLY ED ADMIN - FICA & MED	3,873.00	3,762.13	0.00	110.87
11. 100-050-2423-5230-12 BT EARLY ED ADMIN - LIFE INS	181.00	133.84	0.00	47.16
12. 100-050-2423-5240-12 BT EARLY ED ADMIN - PENSION PLAN	592.00	603.86	0.00	(11.86)
13. 100-050-2423-5250-12 BT EARLY ED ADMIN - W/C INS	395.00	412.93	0.00	(17.93)
14. 100-050-2423-5280-12 BT EARLY ED ADMIN - DENTAL INS	246.00	259.60	0.00	(13.60)
15. 100-050-2423-5580-12 BT EARLY ED ADMIN - TRAVEL & CONF	0.00	1,719.00	0.00	(1,719.00)
16. 100-050-2423-5610-12 BT EARLY ED ADMIN - SUPPLIES	400.00	20.07	0.00	379.93
17. 100-050-2423-5730-12 BT EARLY ED ADMIN - EQUIPMENT	375.00	206.82	0.00	168.18
18. 100-050-2423-5810-12 BT EARLY ED ADMIN - DUES & FEES	250.00	246.50	0.00	3.50
TOTAL 2423 EARLY ED ADMIN	\$70,007.00	\$70,448.03	\$0.00	\$(441.03)
2700 STUDENT TRANSPORT				
19. 100-050-2700-5115-12 BT PRESCHOOL - TRANS BUS RIDER WAI	12,000.00	9,885.00	0.00	2,115.00
20. 100-050-2700-5220-12 BT PRESCHOOL - TRANS FICA & MED	0.00	756.17	0.00	(756.17)
21. 100-050-2700-5250-12 BT PRESCHOOL - TRANS W/COMP INS.	0.00	77.15	0.00	(77.15)
TOTAL 2700 STUDENT TRANSPORT	\$12,000.00	\$10,718.32	\$0.00	\$1,281.68
TOTAL 050 PRESCHOOL	\$82,007.00	\$81,166.35	\$0.00	\$840.65
101 GRADE K - 8				
2700 STUDENT TRANSPORT				
22. 100-101-2700-5110-12 BT TRANSPORTATION - COORD SALARIE	35,503.00	40,737.62	0.00	(5,234.62)
23. 100-101-2700-5120-12 BT TRANSPORTATION - SUBSTITUTES	0.00	773.50	0.00	(773.50)
24. 100-101-2700-5210-12 BT TRANSPORTATION - HEALTH INS.	14,199.00	11,816.35	0.00	2,382.65
25. 100-101-2700-5220-12 BT TRANSPORTATION - FICA & MED	3,635.00	2,882.85	0.00	752.15
26. 100-101-2700-5230-12 BT TRANSPORTATION - LIFE INS.	145.00	113.84	0.00	31.16

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25706

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
27. 100-101-2700-5240-12 BT TRANSPORTATION - PENSION PLAN	2,376.00	2,036.89	0.00	339.11
28. 100-101-2700-5250-12 BT TRANSPORTATION - W/COMP INS.	371.00	319.54	0.00	51.46
29. 100-101-2700-5280-12 BT TRANSPORTATION - DENTAL INS.	375.00	374.92	0.00	0.08
30. 100-101-2700-5320-12 BT TRANSPORTATION - CONTR SRVC	0.00	1,380.87	0.00	(1,380.87)
31. 100-101-2700-5519-12 BT TRANSPORTATION - CONTRC TRANS	463,533.00	534,582.10	0.00	(71,049.10)
32. 100-101-2700-5580-12 BT TRANSPORTATION - TRAVEL & CON	0.00	57.09	0.00	(57.09)
33. 100-101-2700-5610-12 BT TRANSPORTATION - SUPPLIES	0.00	1,771.94	0.00	(1,771.94)
TOTAL 2700 STUDENT TRANSPORT	\$520,137.00	\$596,847.51	\$0.00	\$(76,710.51)
TOTAL 101 GRADE K - 8	\$520,137.00	\$596,847.51	\$0.00	\$(76,710.51)
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
34. 100-211-1200-5110-12 BT SPED INSTR - TEACHER SALARIES	657,843.00	650,860.49	0.00	6,982.51
35. 100-211-1200-5115-12 BT SPED INSTR - PARA SALARIES	375,709.00	0.00	0.00	375,709.00
36. 100-211-1200-5116-12 BT SPED INSTR - TUTOR WAGES	10,000.00	7,692.50	0.00	2,307.50
37. 100-211-1200-5120-12 BT SPED INSTR - SUBSTITUTES WAGES	40,000.00	50,450.00	0.00	(10,450.00)
38. 100-211-1200-5128-12 BT TEACHERS - HEALTH INS PAYOUT	0.00	1,500.00	0.00	(1,500.00)
39. 100-211-1200-5210-12 BT SPED INSTR - HEALTH INS.	196,201.00	145,980.04	0.00	50,220.96
40. 100-211-1200-5220-12 BT SPED INSTR - FICA & MED TAXES	77,353.00	50,058.45	0.00	27,294.55
41. 100-211-1200-5230-12 BT SPED INSTR - LIFE INS.	1,593.00	683.28	0.00	909.72
42. 100-211-1200-5232-12 BT SPED INSTR - VSTRS HEALTH ASSES	2,194.00	7,778.30	0.00	(5,584.30)
43. 100-211-1200-5240-12 BT SPED INSTR - MUNICIPAL RETIREMEN	18,250.00	0.00	0.00	18,250.00
44. 100-211-1200-5250-12 BT SPED INSTR - WORKERS' COMP INS.	9,625.00	9,971.61	0.00	(346.61)
45. 100-211-1200-5270-12 BT SPED INSTR - TEACHER TUITION REIM	6,000.00	12,695.71	0.00	(6,695.71)
46. 100-211-1200-5271-12 BT SPED INSTR - PARA TUITION REIMB	3,000.00	0.00	0.00	3,000.00
47. 100-211-1200-5280-12 BT SPED INSTR - DENTAL INS.	4,950.00	4,428.60	0.00	521.40
48. 100-211-1200-5290-12 BT SPED INSTR - LTD	3,520.00	2,507.44	0.00	1,012.56
49. 100-211-1200-5320-12 BT SPED INSTR - CONTRC ED SRVC	165,000.00	212,890.91	0.00	(47,890.91)
50. 100-211-1200-5430-12 BT SPED INSTR - REPAIRS & MAINT	200.00	0.00	0.00	200.00
51. 100-211-1200-5531-12 BT SPED INSTR - POSTAGE	100.00	0.00	0.00	100.00
52. 100-211-1200-5560-12 BT SPED INSTR - STUDENT TUITION	310,000.00	444,425.78	0.00	(134,425.78)
53. 100-211-1200-5580-12 BT SPED INSTR - TRAVEL & CONF	4,000.00	3,865.16	0.00	134.84
54. 100-211-1200-5610-12 BT SPED INSTR - SUPPLIES	9,000.00	7,343.63	0.00	1,656.37
55. 100-211-1200-5614-12 BT SPED INSTR - TESTING SUPPLIES	5,000.00	1,997.65	0.00	3,002.35
56. 100-211-1200-5640-12 BT SPED INSTR - TEXTBOOKS	2,000.00	1,589.44	0.00	410.56
57. 100-211-1200-5670-12 BT SPED INSTR - COMPUTER SOFTWARE	500.00	225.00	0.00	275.00
58. 100-211-1200-5730-12 BT SPED INSTR - EQUIPMENT	3,500.00	1,117.13	0.00	2,382.87
TOTAL 1200 SPED DIRECT INSTRUCTION	\$1,905,538.00	\$1,618,061.12	\$0.00	\$287,476.88
2130 HEALTH SERVICE				
59. 100-211-2130-5110-12 BT SPED HEALTH - PHYSICAL THERAPY	15,675.00	12,668.44	0.00	3,006.56
60. 100-211-2130-5220-12 BT SPED HEALTH - FICA & MED TAXES	1,676.00	969.25	0.00	706.75
61. 100-211-2130-5250-12 BT SPED HEALTH - W/ COMP INS.	681.00	98.81	0.00	582.19

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25706

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
TOTAL 2130 HEALTH SERVICE	\$18,032.00	\$13,736.50	\$0.00	\$4,295.50
2140 PSYCHOLOGICAL SERVICES				
62. 100-211-2140-5110-12 BT SPED PSYCH - SALARIES	41,577.00	42,516.02	0.00	(939.02)
63. 100-211-2140-5117-12 BT SPED PSYCH BI - SALARIES	27,720.00	62,475.88	0.00	(34,755.88)
64. 100-211-2140-5210-12 BT SPED PSYCH - HEALTH INS.	22,107.00	17,365.42	0.00	4,741.58
65. 100-211-2140-5220-12 BT SPED PSYCH - FICA & MED TAXES	5,302.00	7,395.26	0.00	(2,093.26)
66. 100-211-2140-5230-12 BT SPED PSYCH - LIFE INS.	97.00	119.39	0.00	(22.39)
67. 100-211-2140-5250-12 BT SPED PSYCH - W/ COMP INS.	541.00	813.24	0.00	(272.24)
68. 100-211-2140-5280-12 BT SPED PSYCH - DENTAL INS.	657.00	517.96	0.00	139.04
69. 100-211-2140-5320-12 BT SPED PSYCH - CONTRC SRVC	25,000.00	20,957.00	0.00	4,043.00
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$123,001.00	\$152,160.17	\$0.00	\$(29,159.17)
2150 SPEECH & LANG SRVC				
70. 100-211-2150-5110-12 BT SPED SLP - SPEECH LANG SALARIES	201,649.00	183,831.00	0.00	17,818.00
71. 100-211-2150-5115-12 BT SPED SLP - PARA SALARIES	24,500.00	0.00	0.00	24,500.00
72. 100-211-2150-5210-12 BT SPED SLP - HEALTH INS.	36,232.00	5,495.00	0.00	30,737.00
73. 100-211-2150-5220-12 BT SPED SLP - SOCIAL SECURITY	16,603.00	13,923.40	0.00	2,679.60
74. 100-211-2150-5230-12 BT SPED SLP - LIFE INS.	217.00	170.82	0.00	46.18
75. 100-211-2150-5240-12 BT SPED SLP - RETIREMENT	1,350.00	0.00	0.00	1,350.00
76. 100-211-2150-5250-12 BT SPED SLP - WORKERS' COMP INS.	1,551.00	1,425.84	0.00	125.16
77. 100-211-2150-5270-12 BT SPED SLP - TUITION REIMB	1,000.00	478.00	0.00	522.00
78. 100-211-2150-5280-12 BT SPED SLP - DENTAL INS.	1,125.00	747.52	0.00	377.48
79. 100-211-2150-5320-12 BT SPED SLP - CONTRACTED SRVC	0.00	4,770.00	0.00	(4,770.00)
80. 100-211-2150-5322-12 BT SPED SLP - CONTRC AUDITORY SRV	2,500.00	910.00	0.00	1,590.00
81. 100-211-2150-5440-12 BT SPED SLP - EQUIPMENT RENTAL	0.00	395.00	0.00	(395.00)
82. 100-211-2150-5580-12 BT SPED SLP - TRAVEL & CONF	600.00	634.99	0.00	(34.99)
83. 100-211-2150-5610-12 BT SPED SLP - SUPPLIES	1,500.00	1,155.26	0.00	344.74
84. 100-211-2150-5611-12 BT SPED SLP - TESTING MATERIALS	750.00	902.55	0.00	(152.55)
85. 100-211-2150-5730-12 BT SPED SLP - EQUIPMENT	3,000.00	1,695.99	0.00	1,304.01
TOTAL 2150 SPEECH & LANG SRVC	\$292,577.00	\$216,535.37	\$0.00	\$76,041.63
2160 OCCUPATIONAL THERAPIST				
86. 100-211-2160-5110-12 BT SPED OCCU THERAPIST - SALARIES	40,946.00	32,587.42	0.00	8,358.58
87. 100-211-2160-5112-12 BT SPED OCCU THERAPIST - COTA WAGI	25,000.00	32,718.75	0.00	(7,718.75)
88. 100-211-2160-5210-12 BT SPED OCCU THERAPIST- HEALTH INS	2,840.00	14,654.17	0.00	(11,814.17)
89. 100-211-2160-5220-12 BT SPED OCCU THERAPIS- FICA & MED	4,720.00	4,613.03	0.00	106.97
90. 100-211-2160-5230-12 BT SPED OCCU THERAPIST - LIFE INS.	9.00	13.78	0.00	(4.78)
91. 100-211-2160-5250-12 BT SPED OCCU THERAPIST - W/ COMP IN	125.00	509.47	0.00	(384.47)
92. 100-211-2160-5280-12 BT SPED OCCU THERAPIST- DENTAL INS	75.00	519.64	0.00	(444.64)
TOTAL 2160 OCCUPATIONAL THERAPIST	\$73,715.00	\$85,616.26	\$0.00	\$(11,901.26)
2420 SPED ADMIN				
93. 100-211-2420-5110-12 BT SPED ADMIN - BT DIRECTOR WAGES	88,249.00	0.00	0.00	88,249.00
94. 100-211-2420-5112-12 BT SPED ADMIN - STAFF WAGES	20,891.00	0.00	0.00	20,891.00

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25706

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
95. 100-211-2420-5210-12 BT SPED ADMIN - HEALTH INS	28,579.00	0.00	0.00	28,579.00
96. 100-211-2420-5220-12 BT SPED ADMIN - FICA & MED	8,119.00	0.00	0.00	8,119.00
97. 100-211-2420-5230-12 BT SPED ADMIN - LIFE INS	339.00	0.00	0.00	339.00
98. 100-211-2420-5240-12 BT SPED ADMIN - PENSION	1,250.00	0.00	0.00	1,250.00
99. 100-211-2420-5250-12 BT SPED ADMIN - WORKERS' COMP	675.00	0.00	0.00	675.00
100. 100-211-2420-5270-12 BT SPED ADMIN - STAFF TUITION REIM	2,000.00	0.00	0.00	2,000.00
101. 100-211-2420-5280-12 BC SPED ADMIN - DENTAL INS	188.00	0.00	0.00	188.00
102. 100-211-2420-5360-12 BT SPED ADMIN - LEGAL SERVICES	2,500.00	1,694.00	0.00	806.00
103. 100-211-2420-5580-12 BT SPED ADMIN - TRAVEL & CONF	1,300.00	0.00	0.00	1,300.00
104. 100-211-2420-5610-12 BT SPED ADMIN - SUPPLIES	1,000.00	0.00	0.00	1,000.00
105. 100-211-2420-5730-12 BT SPED ADMIN - EQUIPMENT	2,000.00	0.00	0.00	2,000.00
106. 100-211-2420-5810-12 BT SPED ADMIN - DUES	1,000.00	0.00	0.00	1,000.00
TOTAL 2420 SPED ADMIN	\$158,090.00	\$1,694.00	\$0.00	\$156,396.00
2421 SPED DISTRICT ADMIN				
107. 100-211-2421-5110-12 BT SPED DISTRICT ADMIN - BSU DIREC	19,286.00	59,013.92	0.00	(39,727.92)
108. 100-211-2421-5210-12 BT SPED DISTRICT ADMIN - HEALTH IN	3,807.00	9,884.63	0.00	(6,077.63)
109. 100-211-2421-5220-12 BT SPED DISTRICT ADMIN - FICA & ME	1,476.00	4,272.53	0.00	(2,796.53)
110. 100-211-2421-5230-12 BT SPED DISTRICT ADMIN - LIFE INS	58.00	136.80	0.00	(78.80)
111. 100-211-2421-5250-12 BT SPED DISTRICT ADMIN - W/C INS	151.00	460.20	0.00	(309.20)
112. 100-211-2421-5280-12 BT SPED DISTRICT ADMIN - DENTAL IN	75.00	224.94	0.00	(149.94)
TOTAL 2421 SPED DISTRICT ADMIN	\$24,853.00	\$73,993.02	\$0.00	\$(49,140.02)
2711 SPED STUDENT TRANSPORT				
113. 100-211-2711-5115-12 BT SPED TRANS - BUS SUPERVISORY SA	30,000.00	39,773.16	0.00	(9,773.16)
114. 100-211-2711-5210-12 BT SPED TRANS - HEALTH INS.	5,500.00	0.00	0.00	5,500.00
115. 100-211-2711-5220-12 BT SPED TRANS - FICA & MED	1,600.00	3,042.76	0.00	(1,442.76)
116. 100-211-2711-5230-12 BT SPED TRANS - LIFE INS.	0.00	0.10	0.00	(0.10)
117. 100-211-2711-5250-12 BT SPED TRANS- WORKERS' COMP INS.	1,450.00	302.41	0.00	1,147.59
118. 100-211-2711-5519-12 BT SPED TRANS - CONTRC TRANS SRV	0.00	54.57	0.00	(54.57)
TOTAL 2711 SPED STUDENT TRANSPORT	\$38,550.00	\$43,173.00	\$0.00	\$(4,623.00)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$2,634,356.00	\$2,204,969.44	\$0.00	\$429,386.56
212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
119. 100-212-1214-5110-12 BT EEE SPED INSTR - TEACHER SALARIE	49,658.00	26,641.25	0.00	23,016.75
120. 100-212-1214-5115-12 BT EEE SPED INSTR - PARA SALARIES	28,000.00	0.00	0.00	28,000.00
121. 100-212-1214-5210-12 BT EEE SPED INSTR - HEALTH INSURAN	23,612.00	2,747.64	0.00	20,864.36
122. 100-212-1214-5220-12 BT EEE SPED INSTR - FICA & MED	4,083.00	1,967.93	0.00	2,115.07
123. 100-212-1214-5230-12 BT EEE SPED INSTR - LIFE INS.	380.00	28.59	0.00	351.41
124. 100-212-1214-5240-12 BT EEE SPED INSTR - RETIREMENT	1,625.00	0.00	0.00	1,625.00
125. 100-212-1214-5250-12 BT EEE SPED INSTR - WORKERS' COMP I	1,394.00	206.59	0.00	1,187.41
126. 100-212-1214-5270-12 BT EEE SPED INSTR - STAFF TUITION RE	1,700.00	0.00	0.00	1,700.00
127. 100-212-1214-5280-12 BT EEE SPED INSTR - DENTAL INS.	288.00	186.90	0.00	101.10

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25706

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
128. 100-212-1214-5320-12 BT EEE SPED INSTR - CONTRACTED ED :	5,000.00	1,420.00	0.00	3,580.00
129. 100-212-1214-5513-12 BT EEE SPED INSTR - TRANS/ MILEAGE I	800.00	0.00	0.00	800.00
130. 100-212-1214-5560-12 BT EEE SPED INSTR - Tuition	0.00	39,175.09	0.00	(39,175.09)
131. 100-212-1214-5610-12 BT EEE SPED INSTR - SUPPLIES	400.00	499.71	5.95	(105.66)
132. 100-212-1214-5614-12 BT EEE SPED INSTR - TESTING MATERIA	1,000.00	1,228.42	0.00	(228.42)
133. 100-212-1214-5730-12 BT EEE SPED INSTR - EQUIPMENT	1,000.00	3,624.38	0.00	(2,624.38)
TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$118,940.00	\$77,726.50	\$5.95	\$41,207.55
1215 EEE - ESY EXTENDED SCHOOL YEAR				
134. 100-212-1215-5110-12 BT EEE ESY INSTR - TEACHER SALARIE	2,300.00	2,212.50	0.00	87.50
135. 100-212-1215-5115-12 BT EEE ESY INSTR - PARA SALARIES	450.00	386.25	0.00	63.75
136. 100-212-1215-5220-12 BT EEE ESY INSTR - FICA & MED	230.00	198.83	0.00	31.17
137. 100-212-1215-5250-12 BT EEE ESY INSTR - WORKERS' COMP I	60.00	20.27	0.00	39.73
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$3,040.00	\$2,817.85	\$0.00	\$222.15
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$121,980.00	\$80,544.35	\$5.95	\$41,429.70
TOTAL 100 GENERAL FUND	\$3,385,598.00	\$2,963,527.65	\$5.95	\$422,064.40
TOTAL 12 BARRE TOWN SCHOOL	\$3,385,598.00	\$2,963,527.65	\$5.95	\$422,064.40
GRAND TOTAL	\$3,385,598.00	\$2,963,527.65	\$5.95	\$422,064.40