

**BARRE TOWN SCHOOL DISTRICT**  
**SCHOOL BOARD MEETING**  
**BTMES Library**  
**December 5, 2018**  
**6:00 p.m.**  
**Regular Meeting**  
**BOARD MEETING AGENDA**

1. Call to Order
2. Additions or Deletions to the Agenda
3. Visitors and Communications (Limited to 15 minutes)
4. Consent Agenda
  - 4.1. Minutes of November 7, 2018 Regular Board Meeting
  - 4.2. Minutes of November 15, 2018 Tri-Board Meeting
5. New Business
  - 5.1. Resign/Retire/New Hire
  - 5.2. SBAC Assessment Results Review
  - 5.3. Education Quality Review
  - 5.4. Approval - June 2019 Music Field Trip
6. Old Business
  - 6.1. Act 46
    - 6.1.1. Next Steps
    - 6.1.2. Board Activities
    - 6.1.3. Community Involvement
    - 6.1.4. School Board Statement
  - 6.2. Budget FY20
  - 6.3. Board Goals
7. Administrative Reports to the Board (as needed)
  - 7.1. Superintendent
  - 7.2. Principals
  - 7.3. Committee Reports
    - 7.3.1 Finance/Facility/Transportation  
**Next Meeting:** TBD, 6:00 p.m. in the BTMES Library
    - 7.3.2 Verbal Report of BSU Committees
  - 7.4. Financials
8. Other Business
9. Future Agenda Items and Upcoming Meetings
10. Executive Session
  - 10.1. Personnel
11. Adjournment

REMINDERS:

- |   |                   |
|---|-------------------|
| 1. Next Regular Barre Town School Board Meeting     | December 19, 2019 |
| 2. Next Regular Barre City School Board Meeting     | December 10, 2018 |
| 3. Next Regular Spaulding High School Board Meeting | December 6, 2019  |
| 4. Next Barre Supervisory Union Board Meeting       | December 20, 2018 |

### BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

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## REGULAR SCHOOL BOARD MEETING Barre Town Middle and Elementary School – Library November 7, 2018 – 6:00 p.m.

### MINUTES

#### **BOARD MEMBERS PRESENT:**

Alice Farrell - Chair  
Jay Paterson – Vice Chair  
Rebecca Kerin-Hutchins – Clerk – departed at 8:23 p.m.  
Chris Hull  
Victoria Pompei

#### **BOARD MEMBERS ABSENT:**

#### **ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
Scott Griggs, Principal  
Jennifer W. Nye, Principal  
Jamie Evans, Facilities Director – departed at 6:36 p.m.  
Donald McMahon, Co-Director of Special Services  
Lisa Perreault, Business Manager

#### **GUESTS PRESENT:**

Video Vision Tech      Michele Braun      Pat McAskill      Dottye Ricks

#### **1. Call to Order: Pledge of Allegiance**

The Chair, Mrs. Farrell, called the Wednesday, November 7, 2018, Regular meeting to order at 6:03 p.m., which was held at the Barre Town Middle and Elementary School Library. The flag salute followed.

#### **2. Additions and/or Deletions to the Agenda**

Add 10.1 Employment of Employees (under Executive Session)

#### **3. Visitors and Communications**

None. Ms. Ricks may be offering input under Agenda Item 6.1 Act 46

#### **4. Approval of Minutes**

##### **4.1. Approval of Minutes – October 17, 2018 Regular Meeting**

On a motion by Mrs. Pompei, seconded by Mr. Hull, the Board unanimously voted to approve as amended, the Minutes of the October 17, 2018 Regular Meeting.

#### **5. New Business**

##### **5.1 Friends of the Winooski Presentation**

A document titled 'Preliminary Design Proposed - Stormwater Improvements – Barre Town Elementary School' (dated 09/27/17) was distributed. Michele Braun from Friends of the Winooski addressed the Board providing an overview of the preliminary design proposal. Ms. Braun provided historical information relating to the proposed project. The design was funded by a grant in response to a Storm Water Master Plan from Barre City. There are approximately 20 issues that need to be addressed to help fix the issue. A grant funded study identified the installation of a bio-infiltration basin on BTMES property as the most effective way to address stormwater run-off from BTMES property. The design allows for water to slowly seep into the ground. Grant funds were used to cover the cost of the preliminary design. The design presented this evening is 30% complete. Grant funding is available to cover the costs associated with a design that is 100% complete. Before proceeding with a complete design, Ms. Braun is requesting a commitment from the Board that they are willing to go ahead with the project. It was noted that the proposed improvements would entail creation of an open area with grass that could be fenced in. The design does not include the creation of a 'pond'. Ms. Braun advised regarding legislation that will most likely mandate that storm water run-off is addressed. Ms. Braun addressed questions and concerns raised by the Board, including; student safety, removal of trees, town zoning and permitting requirements (including notification to neighboring property owners), anticipated maintenance and longevity of the improvement, the possibility of an increase in mosquitoes, input from VSBIT, and cost. Ms. Braun advised that the project would be grant funded, with no cost to BTMES. Ms. Braun advised that two other projects are proposed for adjoining land (the recreation area and the back of the cemetery). The Selectmen and Town Manager are aware of the projects. Ms. Braun advised that should the Board approve moving forward, a final design will be presented once it is 90% complete. There is a similar project (that can be viewed) at the base of the Norwich Ski Area.

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Mr. Evans recommends moving forward with this project, which will be 100% grant funded, rather than delaying it and having to complete it under a State mandate.

**On a motion by Mr. Paterson, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to continue moving forward with the project, with consideration of what has been discussed.**

## 5.2 Presentation of Budget Draft #1

Eight documents were distributed; BTMES FY20 Budget Considerations (11/07/18), 'Estimated per pupil spending based on info. from FY19', BTMES Budget Draft #1 (11/06/18), BSU FY20 Budget Considerations (11/01/18), FY20 BSU Assessment Information (Draft #1 – 11/01/18), BSU FY20 Budget Draft #1 (11/01/18), the BSU Special Education Assessment document, and the BSU District and SU Unaudited Fund Balances June 30, 2018 Report (dated 11/07/18).

Mrs. Perreault began the discussion with an overview of the BTMES FY20 Budget Considerations document, advising of fund balances (General, Tax Stabilization, and Capital Improvement funds), Equalized Pupil data (from December 2018), Child Counts from December 2017, and FY19 Per Pupil Spending (BTMES is \$12,591). Information that is pending includes; Equalized Pupil Counts (should be received in early December), transportation aid, Commissioner announced yield/rate, and the CLA. Salary and benefit increases will be dependent on the outcome of negotiations. It is known that health insurance (the Gold Plan) will be increasing 11.8%. Additional increases include the previously discussed; addition of 1 FTE Literacy Interventionist, a School Resource Officer, 1 FTE Technology Integrationist, 2 FTE Regular Education Para-Educators, 1 FTE Clerical Position, Substitute Benefits, the increase for Building Maintenance, snow plowing, student lunch bills, and the VSTRS Assessment. It was noted that the Transportation increase (for field trips) should be added to the document. Additionally, Mr. Evans advised that the Board may wish to add in the possible work to the front canopy (\$150,000). Discussion was held regarding the addition of an SRO, including \$25,000 funding from the Town and a decrease to the line item if a COPS Grant is received. The COPS Grant is a 3-year phase out grant. Mr. Hull feels the budget should not be discussed until after the State Board of Education issues its decision on Act 46. Mrs. Kerin-Hutchins doesn't want any items moved to the BSU Budget, and does not want to hold discussion on moving items to the BSU Budget until after the State Board of Education's decision. Mrs. Perreault advised that the Unified Chart of Accounts will break out expenses by school (except for SPED and Transportation, which will have to be broken out differently). Mrs. Perreault advised that the new SPED reimbursement formula is anticipated to decrease the overall BSU SPED revenue by \$184,473. Mrs. Perreault advised that using FY19 Equalized Pupil Counts, the proposed draft budget results in a 10.9% budget increase (over FY19). Under the proposed draft budget, per pupil spending is \$13,954.

Mrs. Perreault provided a brief overview of the BSU Budget Considerations document, including; an increase in the Communications line item, the Act 166 Coordinator position, and the possible lease of 2 Suburbans (to supplement STA transportation).

Mrs. Perreault advised regarding how assessments will be made for Special Education and other BSU expenses, and advised that the new reimbursement formula for Special Education will likely result in an estimated loss in revenue amounting to approximately \$86,000 (BTMES only). Mrs. Perreault provided an overview of ongoing initiatives that SPED Directors are working on. Mr. McMahon advised regarding the addition of a counselor to reduce dependence/usage of contracted services, and advised that SPED caseloads vary based on student needs. A review of caseloads has identified some inconsistencies. Mr. McMahon is working to make plans as effective and efficient as possible. Mrs. Perreault provided an overview of the estimated cost per pupil (\$13,953), advising that it was calculated using equalized pupil numbers from FY19.

Mrs. Perreault provided a brief overview of the BSU Assessment Information document. Lengthy discussion was held regarding the 'breakdown' of BSU District-wide Assessments for SHS and CVCC. The 32% Assessment for SHS needs to be broken down (split between SHS and CVCC) for budgeting purposes. The amounts listed for SHS and CVCC total \$944,104 (the same amount that is assessed to BTMES for its 32% of the total District Wide Assessments). CVCC pays 'rent' to SHS and is also assessed a portion of Spaulding's District Wide Assessments. Mrs. Perreault provided an overview of the calculations used for the BSU Special Education Assessment. Mr. Paterson reiterated that as the BSU Budget grows, the BSU Finance Committee will have more work to do.

Mrs. Perreault provided an overview of the BSU District and SU Unaudited Fund Balances, noting that there has been a change in the BTMES General Fund Balance. The General Fund Balance is now \$597,188, of which \$100,000 is reserved for FY19. This change brings the total difference between the BCEMS and BTMES fund balances to approximately \$67,000.

The Board did not have any 'direction' to share with Administrators or the Business Manager. Mr. Pandolfo advised that budget overviews will occur at the Tri-Board Meeting.

## 5.3 Revisit Board Goals

A document titled 'Developing School Board Goals' was distributed. Mrs. Farrell provided an overview of the document she created for presentation to the Board, advising of her goal to have the Board oversee overall activity at the school while staying within Statute, to see that the school is well run. Mrs. Farrell requested comments and questions from the Board, asking if Board Members had any

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additions or enhancements to the document. Mrs. Pompei advised that she believed the 13 goals identified at earlier meetings, were to be the topic of discussion. Mrs. Kerin-Hutchins believes work on Board Goals should be put on hold until a final decision is made on Act 46. Mrs. Farrell advised that regardless of the outcome of Act 46, even if a merger is forced, the Board is responsible for continuing its work. Discussion of Board Goals was tabled.

## 6. Old Business

### 6.1 Act 46

Mr. Hull believes that since the deadline for submitting a Section 9 Proposal has passed, the Board's options are limited, but he feels it would be beneficial to submit a letter to the State Board of Education. Mrs. Kerin-Hutchins believes that public sentiment and voting may be considered during the State Board of Education's decision making process. Because of student counts, Mrs. Kerin-Hutchins does not agree with Barre Town / Barre City being in the 'Traditional Union High School Districts' category in the Decision Points document. Mr. Hull reiterated his belief that BTMES is doing a lot to comply with the law and feels that BTMES is run efficiently. After brief discussion, it was agreed that it is premature to hold discussion regarding how to proceed if the State forces a merger. The State Board of Education is holding a meeting at the Barre Elks Club on Thursday, November 15, 2018. The meeting begins at 8:30 a.m., with public comment being heard at 8:45 a.m. Public comment will be heard for 60 minutes. Mr. Pandolfo provided a brief overview of the Agenda for the meeting and advised that all information is available on the Agency of Education's web site. The Board agreed that they should draft a letter to the State Board of Education. The letter will be submitted prior to the meeting. Mrs. Pompei shared ideas she has drafted (a copy will be e-mailed to Mrs. Farrell). It was agreed that the letter should be short and contain bullet points. Board Members shared their ideas with Mrs. Farrell, who will draft the letter. Mr. Pandolfo cautioned that the letter can be drafted and shared electronically for a 'thumbs up/thumbs down', but that it will be a violation of Open Meeting Laws for the Board to be 'discussing' the letter via e-mail. If additional 'discussion' is necessary, the Board will need to hold an open meeting in which to hold their discussion. Ms. Ricks agrees that a letter should be sent to the State. Ms. Ricks was advised that comments from community members will be allowed at the State Board of Education's meeting.

**On a motion by Mr. Paterson, seconded by Mr. Hull, the Board unanimously voted to draft a letter to the State Board of Education regarding the Board's position on Act 46.**

Mr. Pandolfo advised that decisions made by the State Board of Education (regarding mergers) have been provisional. No decisions are final until the State's Final Plan is released. No official action can be taken until the Final Plan has been released. There will be an opportunity for further discussion at the Tri-Board Meeting, which will be held on 11/15/18.

## 7. Board Reports

### 7.1. Superintendent

A copy of the Superintendent's Report dated October 26, 2018 was distributed. The report included information pertaining to; the Barre Education Coalition, Administrative Evaluations, Health Insurance, Volunteer Record Checks, and Act 46 (including the revised web site). Mr. Pandolfo advised that a Tri-Board Meeting would be held on Thursday, November 15, 2018 at 6:00 p.m. This meeting will also include a meeting of the BSU Board. Agenda Items include; the BSU Budget, possibly other budgets, and Act 46. Two additional documents were distributed; Barre Town 2018 Bill Grand List Parcel Reports (for parcels 006/36.00 and 006/036.01). Mr. Pandolfo highlighted the Grand List Parcel Reports that document the land transfer and values. These documents are the final closure on the land transfer item.

### 7.2 Principals Report

The BTMES Administration Report for November 7, 2018 was distributed. The Report contained information on Behavior Data, Crops by Kids Garden, Enrollment Report (a copy of the November Report was distributed), the Holiday Gift Drive, Luncheons, the new digital 'Note Home', Professional Learning Groups, Report Cards (were sent home 11/02/18), Staff Development Day (11/12/18), and upcoming events. The Thanksgiving vacation will run from Wednesday, 11/21/18 through Friday, 11/23/18. Mrs. Nye circulated a document on the Barre Community Writing Contest and advised of several winners from BTMES. Mrs. Nye and Mr. Griggs reported that the cafeteria dishwasher that has been out of service for 2 to 3 weeks, and advised regarding the use and cost of disposable trays and silverware and acquisition of a part that was purchased to fix the problem. Parents were reminded to pay outstanding cafeteria bills. Water testing (14 samples) was conducted and all appears to be fine. The Monthly Enrollment Report and November Newsletter were distributed. Mr. Griggs advised of the Youth Environmental Summit. A document titled 'BSU Elementary and Middle School Professional Development Plan 11/12' was distributed. A brief overview was given on the Professional Development planned for November 12, 2018.

### 7.3 Committee Reports

#### 7.3.1 Finance/Facilities/Transportation Committee –

The Committee has not met recently. The next meeting date is to be determined.

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## 7.3.2 Verbal Reports of BSU Committees

Minutes from all BSU Committee meetings were previously sent to all Board Members.

### **BSU Curriculum Committee -**

The Committee met on October 29, 2018. Discussion included; updates on A.L.I.C.E. Training/Implementation, a report on Professional Development, and distribution of the Elementary and Middle School Report Card Guide.

### **BSU Policy Committee -**

The next meeting is Monday, November 19, 2018 at 6:00 p.m. in the BSU 2nd Floor Conference Room

### **BSU Finance Committee -**

The next meeting is tentatively scheduled for Thursday, November 15, 2018 at 4:30 p.m. in the SHS Library.

### **BSU Facilities Committee -**

The next meeting is Tuesday, November 20, 2018 at 5:30 p.m. at BCEMS (location rotates).

### **BSU Communications Committee -**

The next meeting of the Communications Committee is Thursday, November 8, 2018 at 5:30 p.m. at the BSU Office.

## 7.4 Financials

The BTMES General Fund Expenditures Report and the BSU Expenditures FY-19 Report were distributed (both dated 11/01/18). It is too early in the year for FY19 year-end projections. No discussion was held.

## 8. Other Business

None.

## 9. Future Agenda Items and Upcoming Meetings

The Tri-Board Meeting is Thursday, November 15, 2018 at 6:00 p.m.

Board Members are encouraged to attend the CVCC Open House prior to the Tri-Board meeting.

Two BTMES Regular Board Meetings have been scheduled:

Wednesday, December 5, 2018 at 6:00 p.m. in the BTEMs Library.

Wednesday, December 19, 2018 meeting at 6:00 p.m. in the BTMES Library.

### **Agenda Items:**

Revisit Goals

FY20 Budget

Act 46

Assessment Scores/Quality Review

## 10. Executive Session

### **10.1 Employment of Employees**

Employment of Employees was proposed for discussion in Executive Session.

**On a motion by Mr. Paterson, seconded by Mr. Hull, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance, at 8:42 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.**

**On a motion by Mr. Hull, seconded by Mrs. Pompei, the Board unanimously voted to exit Executive Session at 8:45 p.m.**

## 11. Adjournment

**On a motion by Mrs. Farrell, seconded by Mr. Hull, the Board unanimously voted to adjourn at 8:45 p.m.**

Respectfully submitted,

*Andrea Poulin*

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## BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT REGULAR TRI-BOARD MEETING

### BARRE SUPERVISORY UNION BOARD BARRE CITY SCHOOL BOARD BARRE TOWN SCHOOL BOARD SPAULDING HIGH SCHOOL BOARD

Spaulding High School - Library  
November 15, 2018 - 6:00 p.m.

#### MINUTES

#### **BCEMS BOARD MEMBERS PRESENT:**

Giuliano Cecchinelli, II – Vice Chair  
Andrew McMichael – departed at 7:05 p.m.

#### **BCEMS BOARD MEMBERS ABSENT:**

Sonya Spaulding – Chair  
Sarah Pregent - Clerk  
Jennifer Chioldi  
Michael Deering  
Chris Riddell

#### **BTMES BOARD MEMBERS PRESENT:**

Alice Farrell - Chair  
Jay Paterson – Vice Chair  
Victoria Pompei – Clerk – arrived at 6:49 p.m.  
Chris Hull  
Rebecca Kerin-Hutchins – departed at 7:50 p.m.

#### **BTMES BOARD MEMBERS ABSENT:**

#### **SHS BOARD MEMBERS PRESENT:**

Paul Malone - Chair  
Joe Blakely – Clerk – arrived at 6:20 p.m.  
Tim Boltin  
Anthony Folland  
J. Guy Isabelle  
Ed Rousse

#### **SHS BOARD MEMBERS ABSENT:**

David LaCroix – Vice Chair

#### **BSU BOARD MEMBERS PRESENT:**

J. Guy Isabelle (SHS) – Chair  
Giuliano Cecchinelli, II (BC) – Vice Chair  
Victoria Pompei (BT) – Clerk– arrived at 6:49 p.m.  
Alice Farrell (BT)  
Anthony Folland (SHS)  
Rebecca Kerin-Hutchins (BT) – departed at 7:50 p.m.  
Paul Malone (SHS)

#### **BSU BOARD MEMBERS ABSENT:**

Sonya Spaulding (BC)  
Jennifer Chioldi (BC)

## **ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
Chris Hennessey, Principal - BCEMS  
Donald McMahon, Director of Special Services - SHS  
Jennifer W. Nye, Principal - BTMES  
Lisa Perreault, Business Manager  
Jacquelyn Ramsey-Tolman, Director of Curriculum, Instruction, and Assessment  
Brenda Waterhouse, Principal - SHS

## **GUESTS PRESENT:**

Video Vision Tech      Dave Delcore-Times Argus      Ben Matthews      Mark McCarthy      Jessica Vest

### **1. Call to Order**

**The BSU Chair, Mr. Isabelle, called the Thursday, November 15, 2018, meeting to order at 6:10 p.m., which was held at the Spaulding High School Library.**

**The SHS Chair, Mr. Malone, called the Thursday, November 15, 2018, meeting to order at 6:10 p.m., which was held at the Spaulding High School Library.**

**The BTMES Chair, Mrs. Farrell, called the Thursday, November 15, 2018, meeting to order at 6:10 p.m., which was held at the Spaulding High School Library.**

**The BCEMS Co-Chair, Mr. Cecchinelli, called the Thursday, November 15, 2018, meeting to order at 6:10 p.m., which was held at the Spaulding High School Library.**

### **2. Additions and/or Deletions to the Agenda**

There were no additions or deletions to the Agenda. It was noted that the BSU Finance Committee did not meet tonight. The Tri-Board Meeting Agenda includes BSU FY20 Budget Development.

### **3. Public Comment**

Board Members were introduced. There was no public comment.

### **4. Approval of Minutes**

#### **4.1 Approval of Minutes – October 18, 2018 Regular SU Board Meeting Minutes**

**On a motion by Mr. Malone, seconded by Mr. Cecchinelli, the BSU Board unanimously voted to approve the Minutes of the October 18, 2018 BSU Regular Board Meeting.**

### **5. New Business**

#### **5.1 Approval of Financial Management Questionnaire**

The BSU Financial Management Questionnaire (dated 10/11/18) was distributed. Mr. Isabelle provided a brief overview of the document which is required by Statute. Board Members have reviewed the form. There were no questions from the Board.

**On a motion by Mr. Malone, seconded by Mr. Folland, the BSU Board unanimously voted to approve the Financial Management Questionnaire and authorized the BSU Board Chair to sign the document.**

#### **5.2 Administrative Evaluations**

A document titled 'BSU Admin Evaluation Feedback Survey Distribution Lists 11/14/18' was distributed. Mr. Pandolfo advised that all administrators have reviewed their job descriptions and made necessary changes. The Superintendent's Executive Assistant will create the evaluation survey forms. Mr. Pandolfo provided an overview of the survey distribution list and the evaluation process, including the schedule. In response to a query, it was noted that the Athletic Director's evaluation survey is not distributed to parents. Parental feedback is gathered via end-of-season surveys which are not used as part of the Athletic Director's evaluation. It was noted that parental feedback is not used in teacher evaluations.

### **6. Old Business**

#### **6.1 Act 46**

Six documents were distributed; the Warning for the 'Special Barre Town School District Meeting', the Draft Default Articles of Agreement (dated 11/15/18), letters from the BCEMS and BTMES Boards to the State Board of Education, an e-mail from Donna Kelty (dated 11/13/18), and 'Results from Barre Act 46 Votes'. Mr. Pandolfo provided an overview of voting results from previous Act 46 votes, advised of the letters to the State Board of Education (from the BCEMS and BTMES Boards), and advised that a petition



to reconsider the 11/06/18 Barre Town vote has been submitted to the Barre Town Clerk. Because the Barre Town vote on 11/06/18 failed to pass Article 1 (to merge the districts), the Board Members voted in during that election do not count. If a re-vote reverses the 11/06/18 decision, the Board voted in on that day will stand. Regardless of the decision of the State Board of Education, a re-vote (for Article 1) must be held. The re-vote is only for Barre Town. The suggested re-vote date is 01/01/19, with a less favored date of 12/18/18 also offered as an option. Mr. Pandolfo advised regarding the State Board of Education meeting held at the Barre Elks Club. Mr. Pandolfo provided a recap of some of the day's events including: public comment (which included Board Member input, as well as input from the Superintendent and community members). The State Board of Education held discussion on 'Barre' during the afternoon and voted to impose a merger. The State Board of Education advised that the petition for revote is not their concern and that their decision not to provide input prior to the 11/06/18 vote was a courtesy. Given the deadline for creation of a Final Plan, that courtesy will not be extended again. If a revote results in the merger passing in Barre Town, the Articles of Agreement created by the Study Committee will stand, the Board voted in on 11/06/18 will stand, and tax incentives will be granted. The State Board of Education noted that they asked that the original vote date be moved to an earlier date, but their request was denied by the Study Committee. Mr. Pandolfo advised that the State Board of Education has made some revisions to the Draft Default Articles of Agreement. These revisions allow for more leeway for amendments to the Articles. Mr. Pandolfo advised regarding the various timeframes involved and provided an overview of the numerous votes (Re-consideration, Articles of Agreement, Board Members, and Budgets) that may need to occur. Additionally, Mr. Pandolfo advised regarding the costs associated with these additional votes. It was noted that amendments to Default Articles of Agreement must be made within 90 days of finalization of the Statewide Plan. Mr. Pandolfo will document and distribute a schedule which includes critical dates. Mr. Pandolfo advised regarding Board Members elected on 11/06/18. It was noted that there was one Barre City seat for which no one ran and there was no write-in candidate. Mr. Pandolfo reiterated that there will be benefits if the re-vote passes (tax incentives, Board structure, more protective Articles of Agreement). If the re-vote passes, the Town Meeting vote will be on a single budget. The 706 Study Committee remains in effect until the Barre Town re-vote. The current Boards remain in existence until 06/30/19 and for approximately 6 additional months, as FY19 audits needs to be finalized and any other outstanding business needs to be resolved. Board seats that expire need to be filled and remain filled until all business is resolved. Mr. Pandolfo requested that individuals whose terms expire, run for re-election so that the Boards finalizing business, are not comprised of individuals who are new to the Boards. Mr. Pandolfo provided an overview of the Warning and asked that the Board choose a vote date and approve the Warning. The Board agreed to hold the vote on 01/08/19.

**On a motion by Mr. Hull, seconded by Mrs. Pompei, the BTMES Board unanimously voted to approve the Special Barre Town School District Meeting Warning for a vote date of January 8, 2019.** The Warning was circulated for signature.

Mr. Pandolfo advised that for the no vote to be overturned there must be at least 1404 votes in favor of the motion to merge.

## 6.2 FY20 Budget Development

Two documents were distributed; a copy of the PowerPoint Presentation 'FY20 BUDGETS-DRAFT 1 – Barre Supervisory Union – November 15, 18', and the BSU FY20 Budget Draft 1 – 11/15/18. Mrs. Perreault began the budget presentation noting that under a single budget, there will be some level of modest, immediate savings (e.g. 1 audit instead of 4). If tax incentives are realized (under a voluntary merger) there will be additional savings. A \$150,000 transition grant may also be available. The budget development timeline may need to be adjusted based on today's Act 46 decision from the State Board of Education. Mrs. Perreault proceeded with the presentation which included an overview of the Guiding Principles, Budget Highlights and Goals, and Budget Additions & Reductions. Salary and wage increases will be dependent on the outcome of negotiations. The Gold CDHP Plan will have an increase of 11.8%. Other additions include an increase for the Communications Specialist, addition of 1 FTE Board Certified Behavior Analyst (BCBA), addition of 1 FTE Therapist, and addition of 1 FTE Reading Specialist. In an effort to align caseloads, there is a reduction of 2 FTE Special Educators at BTMES. The budget draft includes consideration of the addition of 2 to 3 vehicles for transportation of some specific categories of students (this option is less expensive than using contracted busing). Items being added to the BSU budget for FY20 include technology, curriculum coaches, and copier leases. Act 173 will result in changes to reimbursement for extraordinary costs (a loss of approximately \$184,000). Mr. Pandolfo provided an overview of Act 173 changes (a 5 year transition from a reimbursement model to a census based model of reimbursement). Mrs. Perreault advised that with the merger, there will no longer be assessments as all monies budgeted will be imbedded in the budget. Mrs. Perreault provided an overview of the 5 contributing factors affecting the tax rate, noting that the data will be updated in December. Due to issues with implementation of the new State-wide Longitudinal Reporting System, Mrs. Perreault anticipates that data may be received later than usual. Mrs. Perreault provided an overview of budget considerations by school (BCEMS, BTMES, SHS, and CVCC). Brief discussion was held regarding the comparison of education spending. Barre continues to have one of the lowest cost per pupil rates in the state. Mrs. Perreault advised regarding cost per equalized pupil under the current separate budgets, and the cost per pupil under consolidation.

## 6.3 Communication

The Barre Education Coalition is continuing with efforts to identify the best ways to communicate with community members. The Communication Committee continues to review implementation of a new web site and public communication (including informing the public of the 'good we do', and promotion of budgets).

## 7. Other Business as Needed

None.

## 8. Reports to the Board

### 8.1 Superintendent

A copy of the Superintendent's report dated November 15, 2018 was distributed for review and discussion. The report included information pertaining to; the Superintendent's Office, Curriculum, Instruction and Assessment, Communications, the Business Office, Special Education, Technology, Early Education, Human Resources, and Facilities. A copy of the Facility Director's Report was distributed. A significant power outage last Tuesday evening caused issues with some 'core switches' and resulted in internet issues. The problem was fixed and internet services were restored by mid-day Wednesday. Inclement weather on Tuesday morning was challenging for buses, but all worked out well. Mr. Pandolfo advised that when making decisions for late starts or closings, it is his goal to make a decision by 5:30 a.m. In response to a query, it was noted that Safety Grant funding is not used for personnel or training, but rather must be used for safety related equipment and/or structural improvements. It was noted that a recent safety meeting stressed the importance of having SROs (School Resource Officers). SHS and BCEMS have SROs. The most recent BTMES budget draft (for FY20) includes the addition of an SRO.

### 8.2 Committee Reports

#### 8.2.1 BSU Policy Committee

There was no October meeting.

The next meeting is Monday, November 19, 2018 at 6:00 p.m. in the BSU 2<sup>nd</sup> Floor Conference Area.

#### 8.2.2 BSU Curriculum Committee

Minutes from the October 29, 2018 Meeting were distributed.

The next meeting is Monday, November 26, 2018 at 5:30 p.m. in the SHS Library.

#### 8.2.3 BSU Finance Committee

Minutes from the September 20, 2018 meeting were distributed. There was no meeting in October.

The next meeting will be in December. The meeting date is to be determined.

#### 8.2.4 BSU Facilities Committee

The next meeting is Tuesday, November 20, 2018 at 5:30 p.m. at BCEMS in the Conference Room.

#### 8.2.5 BSU Communications Committee

Minutes from the November 8, 2018 meeting were distributed.

The next meeting is Thursday, December 13, 2018 at 6:00 p.m. at the BSU Central Office.

#### 8.2.6 BSU Negotiations Committee

Planning meetings have been scheduled for 11/29/18 and 12/04/18. The Committee continues to wait for the Association to provide meeting dates.

### 8.3 Financials

No discussion.

## 9. Executive Session as Needed

No items were proposed for discussion in Executive Session.

## 10. Adjournment

On a motion by Mrs. Farrell, seconded by Mrs. Pompei, the BTMES Board unanimously voted to adjourn at 8:10 p.m.

On a motion by Mr. Malone, seconded by Mr. Blakely, the SHS Board unanimously voted to adjourn at 8:10 p.m.

On a motion by Mrs. Pompei, seconded by Ms. Farrell, the BSU Board unanimously voted to adjourn at 8:10 p.m.

The BCEMS Board did not have a quorum and there was not vote to adjourn.

Respectfully submitted,

*Andrea Poulin*

5.1

NOV 19 2018

11/15/2018

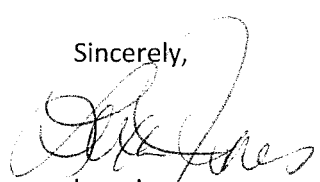
Mr. Pandolfo,

It is with a heavy heart that I am writing this letter. My husband is active duty Army and has been reassigned to report to the 7<sup>th</sup> Army Duty station in Germany on January 7, 2019. With this information, I am writing to inform you that I must resign from my position as the Elementary Health Teacher at Barre Town Elementary as of November 30, 2018.

I have enclosed the Assignment Instructions as proof of his new assignment to provide the necessary documentation for the Service members Civil Relief Act to protect both the SU and me for the early termination of the contract. We had not anticipated the move to be abroad and if it were not, circumstances would have been different.

I have enjoyed my time here at BTMES and adore the staff at this school. Thank you for the opportunities for professional growth these past 3.5 years.

Sincerely,

  
Lexa Jones

 11/19/18



# Annual Snapshot Update

Barre Town Middle and Elementary School  
December 2018

**This month the first Vermont Annual Snapshot will be released. The Annual Snapshot is an online tool where you can find quantitative performance data about the students in your school, your SU/SD, and the state as a whole. Based on indicators determined by stakeholders across the state, the snapshot is a tool for VT communities to better understand how well their schools and groups of students within their schools are performing and find opportunities for growth and improvement. In addition to performance measures, the Annual Snapshot will include an Equity Gap metric to understand how historically marginalized student populations are performing compared to their peers, allowing for schools and communities to develop systems to address pervasive performance gaps.**

Data has been selected by the Agency to represent common data collected across all Vermont public schools that address some, but not all aspects of the Education Quality Standards.

Each of these measures is evaluated by a specific method of calculation and from reliable data sources.



# Annual Snapshot: Multiple Measures

In Vermont, one way that we look at education quality is by examining numerical data displayed through an Annual Snapshot. These data have been selected by the Agency to represent common data collected across all Vermont public schools that address some, but not all, aspects of the Education Quality Standards. Each of these measures is evaluated by a specific method of calculation and from reliable data sources.



## Academic Proficiency

1. Content Standard Performance
  - A. English Language Arts
  - B. Mathematics
  - C. Science
  - D. Physical Education
2. English Language Proficiency
3. Graduation Rate
4. Career and College Ready
  - A. Assessments
  - B. Post-Secondary Outcomes

Note: All of the Academic Proficiency items are also used to satisfy federal requirements under ESSA.



## Personalization

1. Student Participation in Flexible Pathways
3. Flexible Pathways Offerings
2. Personalized Learning Plans



## High Quality Staffing

1. Licensed Teachers
2. Education Staff Stability
3. Staff Satisfaction
  - A. Professional Development
  - B. Evaluation



## Safe, Healthy Schools

1. Disciplinary Exclusion
2. School Climate
  - A. Student Survey
  - B. Staff Survey



## Investment Priorities

1. EQS Staffing Ratios
2. Per Student Expenditures
3. Return on Investment





1. The Annual Snapshot serves to inform conversations on needs and continuous improvement, not comparing schools.
2. While the ESSA is certainly linked to this, we really want to stress that the kernel of the snapshot began well before ESSA was law. Rather than think of the snapshot as meeting a federal requirement, we are trying to stress that the snapshot is a way to assess a school's/SU's/Vermont's success in meeting the Education Quality Standards. The tool has been design to simultaneously meet ESSA requirements, too.
3. The December release is version 1 of the snapshot. It will only include 5 of an eventual 20 indicators. In short, version 1 will have 5 indicators from the academic proficiency domain (a glossary is part of the AOE's communications work). Those are ELA and Math performance, graduation rate, English learner proficiency, and science assessment (on the new NGSS assessment). These specific indicators have to be public by 1 January to meet federal requirements. A second version will be released on about 1 March that will have an addition 5 indicators that will provide a broader view of schools. The full complement of 20 indicators will be released in December 2019.

We will look at SBAC results now



Version 2 March 2019) will have at least one indicator from each of the other domains. From Personalization, we'll include Student Participation in Flexible Pathways. From High Quality Staffing, we'll include Properly Endorsed Educators and Education Staff Stability. From Safe, Healthy Schools, we'll include Disciplinary Exclusion. From Investment Priorities (formerly Efficient Financial Operations), we'll include EQS Staffing Ratio.

<https://education.vermont.gov/sites/aoe/files/documents/essa-state-plan-one-pager-snapshot-multiple-measure-final-accessible.pdf>

This link is similar to the one above, but with a more detailed explanation of each of the indicators.

<https://education.vermont.gov/sites/aoe/files/documents/essa-state-plan-one-pager-all-measures-final-accessible.pdf>

In version 3 of the snapshot (released in December 2019), will include two college and career ready indicators. The first will be the percentage of students at graduation who have demonstrated proficiency on a range of CCR measures, including earning an industry recognized credential. The second indicator will measure graduate college and career engagement 16 months after graduation.

Specifically we will know what percentage of students are enrolled in college, trade school, employed, or enlisted in the military (we hope, on this last one).



## WHICH DOMAINS INFORM THE IFR?



Accountability  
domains within  
an Integrated Field  
Review



Academic Proficiency



Personalization



Safe,  
Healthy Schools



High Quality Staffing



Investment Priorities

- All categories are examined
- Reports include findings, 1-2 commendations and 1-2 recommendations
- School Systems should identify high priority recommendations to address in Continuous Improvement Plans

## WHAT GETS MEASURED IN THE IFR? (BSU 2019 - 2020)



### Observation

Integrated Field Review teams visit schools and observe instruction, buildings, materials, etc. to see first hand how EQS is being implemented in schools.

### Interviews

Integrated Field Review teams talk with students, families, and all types of educators to hear about the efforts being made to implement EQS.

### Artifact Review

Integrated Field Review teams review published documents that illuminate the efforts being made to implement EQS.

### Local Data Review

Integrated Field Review teams review data provided by the SU that reflects local assessments or other data that illuminate the efforts being made to implement EQS.



Vermont's schools qualifying for Equity supports are the equivalent of Targeted schools, Consistently Underperforming Schools, and Additional Targeted Support schools, using the language of the Every Student Succeeds Act.

Vermont's Equity Schools will fall into three categories: Equity 1 (E1), Equity 2 (E2), and Equity 3 (E3) schools..

## Next Steps

# BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

**Lisa Perreault**  
Business Manager

**Jacquelyn Ramsay-Tolman M.Ed., CAGS**  
Director of Curriculum, Instruction, and  
Assessment

**Carol Marold**  
Human Resource Coordinator

**Emmanuel Ajanma**  
Director of Technology

**Benjamin Merrill**  
Communication Specialist

**John Pandolfo**  
Superintendent of Schools

—  
**120 Ayers Street**  
**Barre, VT 05641**  
**Phone: 802-476-5011**  
**Fax: 802-476-4944 / 802-477-1132**  
**www.bsuvt.org**

—  
***Doing whatever it takes to ensure  
success for every child.***

**Donald E. McMahon, M.Ed.**  
**Stacy Anderson, M.Ed.**  
Co-Directors of Special Services

**Sandra Cameron, M.Ed., MOT**  
Director of Early Education/Act 166  
Coordinator

**Lauren May**  
Interim Early Education Coordinator

**Jamie Evans**  
Director of Facilities

November 29, 2018

TO: The Members of the Barre Town School Board  
RE: Superintendent's Report

Please accept the following report to the Barre Town School Board:

(1) Act 46

- The Barre Town Act 46 Article 1 reconsideration vote is scheduled for January 8. Absentee ballots will be automatically mailed out to all voters who received Act 46 absentee ballots for November 6. For the reconsideration vote to overturn the November 6 "NO" result the following two outcomes will need to happen:
  - There need to be at least 1,404 "YES" votes
  - There need to be more "YES" votes than "NO" votes
- The State Board of Education upheld its November 15 decision to merge Barre when it approved its final Statewide Plan on November 28. The plan is expected to be formally issued on November 30.
- The Secretary of State ruled that if the Barre Town January 8 reconsideration vote does pass, the new merged district will still receive the four year 8 cent, 6 cent, 4 cent, 2 cent tax reductions, plus the \$150,000 transition grant, in addition to retaining the Articles of Agreement drafted by the Barre Act 46 Committee. If the reconsideration vote does not pass, Barre will not receive the tax reductions nor the transition grant, and will need to use the SBOE Default Articles of Agreement. The Default Articles may be amended, subject to the constraints spelled out in the articles and approval of the voters.
- The Barre Town January 8 reconsideration vote outcome will also impact the timeline for the various votes necessary in the Spring of 2019. Please see the following link for the timeline and scenario details I sent out on November 20:
  - <http://bsuvt.org/joomla/images/meetingmins/Act-46/Committee2/Barre%20Act%2046%20%E2%80%93%20Next%20Steps%20and%20Timeline.pdf>
- As indicated in the timeline/scenario document linked above, if Barre Town and Barre City do want to amend the SBOE Default Articles of Agreement, in the event the Barre Town January 8 reconsideration vote does not pass, then a committee should be formed as soon as possible. I will present a recommendation for this at the December 5 Barre Town Board meeting and the December 10 Barre City Board meeting.
- **Our Act 46 web page can be viewed at:** <http://bsuvt.org/joomla/index.php/act-46>

(2) Barre Education Coalition

- Given the Barre Town January 8 Act 46 reconsideration vote, the coalition will postpone its December workshop until January after the vote results are known.

(3) Administrative Evaluations

- Administrative feedback forms will be sent out to all relevant staff and board members on November 30, with a window open until December 17.

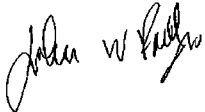
(4) Health Insurance

- We are chasing down the last few stragglers in the Open Enrollment process for 2019.
- Clean up of 2018 issues is still not at 100% completion.

(5) Weather Cancellation and Delays

- With two school days cancelled already, our last scheduled school day is now Wednesday, June 19, with four months of winter weather still ahead of us.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "John Pandolfo".

John Pandolfo  
Superintendent of Schools



## BTMES Administration Report



**December 5, 2018**

### **Collaboration:**

Exciting collaboration continues to take place amongst our middle school and elementary students and staff...recent examples include:

- \*Sixth graders building and writing with our Preschool students.
- \*Middle school students as mentors to our students in grades K-4.
- \*Be sure to check out our Gratitude Tree, located just off of the front lobby. Thanks to our middle school students who helped create the tree which makes for a wonderful backdrop as the bulletin board is filled notes of gratitude, on fall leaves, as expressed by students and staff here at BTMES.
- \*Our Harvest Luncheon had a few of our middle school students selling lunch tickets and serving meals.
- \*Soon we will have a school-wide door/wall decorating event where TAs and homerooms will create a winter scene of sorts where students and staff will have the chance to see everyone's amazing creations!

### **Enrollment Report:**

Copies of the December Prek-8 Enrollment Report will be distributed and reviewed at the December 5th meeting.

### **Holiday Gift Drive:**

The David Stefaniak Food and Gift Drive is well underway. Students are busy collecting non-perishable food items to be donated to our families in need. The TAs and homerooms, along with community members, have adopted students. A new addition this year is the Hygiene Tree, located in our front lobby. Our hope is to collect donations of toothbrushes, combs, deodorant, etc. through Friday, December 7, to be donated to the families enrolled in the Gift Drive. Distribution will take place on Friday, December 14th.

### **Mid-Year Assessments:**

Math and literacy mid-year assessments have begun in our primary grades. This summative assessment is a great resource to see areas of progression and/or gaps in grades and in individual students.

### **Notes of Gratitude:**

- \*A special thank you to the Barre Rotary Club who recently distributed dictionaries to our 3rd graders and Atlases to our 5th graders at a special morning assembly.
- \*Thank you to Dr. Curt Healey whose office continues to be a proud supporter of BTMES art program. We currently have a variety of elementary artwork on display throughout his office.

### **Report Card Companion Guide:**

Copies of the Report Card Companion Guide (which accompanied the Quarter 1 Report Cards) will be distributed at the December 5 Board meeting.

**Preschool News:** Our preschool classes will host a family gathering on Thursday Dec 20th from 10:30-11:30 for the AM session and 2:00-3:00 for the PM session. Families will have the opportunity to share a special snack and participate in a read aloud or sing along with their child during this special event.

**Upcoming Events:**

Tuesday, December 11 - 5th/6th Grade Winter Concert 6:30pm

Wednesday, December 12- 7th/8th Grade Winter Concert 6:30pm

Thursday, December 13 - Snow date for Winter Concert

Friday, December 14: Holiday Luncheon for guests in Kindergarten

Monday, December 24-Tuesday, January 1 - Holiday Vacation

# Barre Town Middle and Elementary School

## FY19 Expenditures/Year-end Projection

		FY19 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
		7/1/18-6/30/19	7/1/18-11/29/18	7/1/18-11/29/18	7/1/18-6/30/19	Projected
1	Reserve Roof Fund Transfer	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
2	Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	General Ed. Preschool	\$421,858.00	\$115,501.00	\$289,950.00	\$420,000.00	\$1,858.00
4	General Education Instruction	\$3,896,900.00	\$1,154,198.00	\$2,444,849.00	\$3,890,000.00	\$6,900.00
5	Lunch/Recess Supervision	\$35,110.00	\$0.00	\$0.00	\$0.00	\$35,110.00 *
6	Extra Curricular	\$69,600.00	\$25,076.00	\$0.00	\$69,600.00	\$0.00
7	Guidance Services	\$153,541.00	\$24,801.00	\$101,693.00	\$150,000.00	\$3,541.00
8	Health Services	\$166,696.00	\$39,619.00	\$103,329.00	\$165,000.00	\$1,696.00
9	Behavioral Support Services	\$93,694.00	\$34,311.00	\$69,676.00	\$104,000.00	(\$10,306.00)
10	Other Support Services - Students	\$16,059.00	\$0.00	\$0.00	\$0.00	\$16,059.00 *
11	Curriculum	\$133,500.00	\$64,700.00	\$95,751.00	\$160,451.00	(\$26,951.00) *
12	Library Services	\$132,200.00	\$46,716.00	\$82,388.00	\$132,000.00	\$200.00
13	Technology	\$135,500.00	\$58,529.00	\$6.00	\$130,000.00	\$5,500.00
14	School Board	\$93,600.00	\$64,630.00	\$8,244.00	\$90,000.00	\$3,600.00
15	Office of the Superintendent	\$649,631.00	\$324,815.00	\$324,815.00	\$649,631.00	\$0.00
16	Office of the Principal	\$602,898.00	\$246,800.00	\$309,842.00	\$602,000.00	\$898.00
17	Fiscal Services	\$32,000.00		\$0.00	\$30,000.00	\$2,000.00
18	Duplicating Services	\$85,787.00	\$21,972.00	\$27,813.00	\$85,000.00	\$787.00
19	Facility	\$1,112,524.00	\$472,752.00	\$409,581.00	\$1,112,500.00	\$24.00
20	Transportation	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
21	Art	\$97,700.00	\$30,087.00	\$69,695.00	\$100,000.00	(\$2,300.00)
22	ESL	\$37,423.00	\$10,264.00	\$26,835.00	\$37,500.00	(\$77.00)
23	Foreign Lang.	\$70,407.00	\$19,642.00	\$50,729.00	\$70,800.00	(\$393.00)
24	FCS	\$46,758.00	\$13,008.00	\$34,306.00	\$47,500.00	(\$742.00)
25	PE	\$175,899.00	\$40,917.00	\$109,670.00	\$155,000.00	\$20,899.00
26	Music	\$142,432.00	\$43,533.00	\$103,415.00	\$147,000.00	(\$4,568.00)
27	Enrichment	\$66,513.00	\$18,731.00	\$50,656.00	\$70,000.00	(\$3,487.00)
28	Tech Ed.	\$34,313.00	\$11,597.00	\$20,054.00	\$33,000.00	\$1,313.00
29	Transportation Assessment	\$250,000.00	\$0.00	\$0.00	\$300,000.00	(\$50,000.00) *
30	TOTAL 101 Elementary Grades	\$8,802,543.00	\$2,907,199.00	\$4,733,297.00	\$8,500,982.00	\$1,561.00
<b>Special Education Assessment</b>		<b>FY18 BUDGET</b>	<b>YTD Expenses</b>	<b>Encumbrance</b>	<b>Total Projected Expenses</b>	<b>OVER / UNDER BUDGET</b>
31	Direct Instruction	\$1,202,000.00	\$601,000.00	\$0.00	\$1,200,000.00	\$2,000.00
32	EEE Instruction	\$125,000.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00
33				\$0.00		
34	TOTAL Special Ed. Assess.	\$1,327,000.00	\$601,000.00	\$0.00	\$1,300,000.00	\$27,000.00
35	GRAND TOTAL	\$10,129,543.00	\$3,508,199.00	\$4,733,297.00	\$9,800,982.00	\$28,561.00

## FY19 Revenue/Year-end Projection

Account Description		FY19 BUDGET	YTD Revenue	Total Projected Revenue
		7/1/18-6/30/19	11/29/2018	7/1/18-6/30/19
36	General Fund Interest	\$30,000.00	\$7,887.00	\$30,000.00
37	Tuition Student/Parent		\$0.00	\$0.00
38	Tuition Preschool Other LEAs	\$9,801.00	\$1,120.00	\$9,000.00
39	Efficiency VT-Rebates		\$0.00	\$0.00
40	Facility Maint. Dir. Assoc. Reba	\$2,000.00	\$0.00	\$0.00
41	Solar Refund		\$0.00	\$0.00
42	Facility Rental	\$8,199.00	\$150.00	\$5,000.00
43	Sale of Asset		\$0.00	\$0.00
44	Miscellaneous		\$0.00	\$0.00
45	COBRA		\$0.00	\$0.00
46	Vt State Ed. Support	\$9,979,543.00	\$1,473,337.00	\$9,960,393.00 *
47	Vt State Ed. Support-BT Taxes		\$1,290,104.00	\$0.00
48	<del>Vt State Transportation Aid</del>		\$0.00	\$0.00
49	<del>Spec. Education Mainstream Block</del>		\$0.00	\$0.00
50	<del>Spec. Education Intensive Reimb.</del>		\$0.00	\$0.00
51	<del>Spec. Education Intensive - Prior Yr.</del>		\$0.00	\$0.00
52	<del>Spec. Education Extraordinary</del>		\$0.00	\$0.00
53	<del>Essential Early Education</del>		\$0.00	\$0.00
54	<del>Spec. Education State Placed</del>		\$0.00	\$0.00
55	EPA Bus Grant		\$0.00	\$0.00
56	Tax Stabilization	\$0.00	\$0.00	\$0.00
57	Prior Yr. Fund Balance	\$100,000.00	\$0.00	\$100,000.00
58	Shared Services BSU			
59	Shared Services BCEMS			
60	Shared Services SHS			
63		\$10,129,543.00		\$10,104,393.00
64	<b><i>BTMES UNAUDITED SURPLUS (DEFICIT)</i></b>			<b><i><u>\$3,411.00</u></i></b>

### NARRATIVE

- 5 Included in line 4
- 10 Included in line 4
- 11 Origins
- 25 Staffing
- 29 Mid-day prek runs, monitors, etc.
- 48 RECAPTURE - \$19,150 AOE

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 22673

Statement Code: BOARD EXP

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
<b>000 Unallocated</b>					
<b>00 Grades K - 8</b>					
<b>5200 Fund Transfers</b>					
1. 100-000-5200-5931-00 GEN FUND - TRANSFER TO CAPITAL FUN	25,000.00	25,000.00	0.00	25,000.00	0.00
<b>TOTAL 5200 Fund Transfers</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>TOTAL 00 Grades K - 8</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>TOTAL 000 Unallocated</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>050 REG ED PRESCHOOL</b>					
<b>50 PRESCHOOL</b>					
<b>1100 General Instruction</b>					
2. 100-050-1100-5110-50 PRESCHOOL TEACHER SALARIES	179,811.00	49,895.49	135,430.51	185,326.00	(5,515.00)
3. 100-050-1100-5115-50 PRESCHOOL PARA SALARIES	75,617.00	0.00	0.00	0.00	75,617.00
4. 100-050-1100-5120-50 PRESCHOOL SUB WAGES	12,000.00	4,895.18	0.00	4,895.18	7,104.82
5. 100-050-1100-5210-50 PRESCHOOL HEALTH INSURANCE	82,545.00	7,447.16	22,517.15	29,964.31	52,580.69
6. 100-050-1100-5220-50 PRESCHOOL FICA	20,229.00	3,917.56	10,360.43	14,277.99	5,951.01
7. 100-050-1100-5230-50 PRESCHOOL GROUP LIFE INS	550.00	65.44	164.25	229.69	320.31
8. 100-050-1100-5240-50 PRESCHOOL RETIREMENT	3,385.00	0.00	0.00	0.00	3,385.00
9. 100-050-1100-5250-50 PRESCHOOL W/C INS.	2,063.00	427.44	0.00	427.44	1,635.56
10. 100-050-1100-5270-50 PRESCHOOL TUITION REIMBURSEMENT	3,000.00	0.00	0.00	0.00	3,000.00
11. 100-050-1100-5280-50 PRESCHOOL GROUP DENTAL INS.	1,688.00	395.64	1,059.75	1,455.39	232.61
12. 100-050-1100-5330-50 PRESCHOOL PROF. CONTRACTED SERVI	500.00	0.00	0.00	0.00	500.00
13. 100-050-1100-5540-50 PRESCHOOL ADVERTISING	100.00	0.00	0.00	0.00	100.00
14. 100-050-1100-5566-50 PRESCHOOL STUDENT TUITION	32,670.00	7,784.83	40,324.47	48,109.30	(15,439.30)
15. 100-050-1100-5580-50 PRESCHOOL TRAVEL/CONFERENCE	1,200.00	452.51	0.00	452.51	747.49
16. 100-050-1100-5610-50 PRESCHOOL SUPPLIES	3,100.00	2,659.91	254.68	2,914.59	185.41
17. 100-050-1100-5614-50 PRESCHOOL TESTING SUPPLIES	1,400.00	1,175.00	0.00	1,175.00	225.00
18. 100-050-1100-5730-50 PRESCHOOL EQUIPMENT	2,000.00	218.68	0.00	218.68	1,781.32
<b>TOTAL 1100 General Instruction</b>	<b>\$421,858.00</b>	<b>\$79,334.84</b>	<b>\$210,111.24</b>	<b>\$289,446.08</b>	<b>\$132,411.92</b>
<b>TOTAL 50 PRESCHOOL</b>	<b>\$421,858.00</b>	<b>\$79,334.84</b>	<b>\$210,111.24</b>	<b>\$289,446.08</b>	<b>\$132,411.92</b>
<b>TOTAL 050 REG ED PRESCHOOL</b>	<b>\$421,858.00</b>	<b>\$79,334.84</b>	<b>\$210,111.24</b>	<b>\$289,446.08</b>	<b>\$132,411.92</b>
<b>101 Elementary Grades</b>					
<b>00 Grades K - 8</b>					
<b>1100 General Instruction</b>					
19. 100-101-1100-5110-00 REGULAR ED-TEACHER SALARIES	2,572,533.00	712,947.34	1,903,029.31	2,615,976.65	(43,443.65)
20. 100-101-1100-5112-00 LEAVE TIME PAYOUT	3,500.00	0.00	0.00	0.00	3,500.00
21. 100-101-1100-5115-00 PARA SALARIES	21,826.00	0.00	0.00	0.00	21,826.00
22. 100-101-1100-5120-00 SUBSTITUTES SALARIES	90,000.00	47,644.84	0.00	47,644.84	42,355.16
23. 100-101-1100-5121-00 TUTOR SALARIES	70,000.00	21,649.02	0.00	21,649.02	48,350.98
24. 100-101-1100-5210-00 GROUP HEALTH INSURANCE	622,326.00	155,945.17	321,972.95	477,918.12	144,407.88
25. 100-101-1100-5220-00 SOCIAL SECURITY	200,882.00	56,114.58	145,581.77	201,696.35	(814.35)

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 22673

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
26. 100-101-1100-5230-00 GROUP LIFE INSURANCE	2,720.00	750.27	1,992.90	2,743.17	(23.17)
27. 100-101-1100-5232-00 VSTRS ANNUAL HEALTH ASSESS	32,578.00	21,611.25	0.00	21,611.25	10,966.75
28. 100-101-1100-5240-00 MUNICIPAL RETIREMENT	2,550.00	0.00	0.00	0.00	2,550.00
29. 100-101-1100-5250-00 WORKER'S COMPENSATION	20,931.00	6,101.54	0.00	6,101.54	14,829.46
30. 100-101-1100-5260-00 UNEMPLOYMENT INSURANCE	18,000.00	3,606.00	3,610.00	7,216.00	10,784.00
31. 100-101-1100-5270-00 TUITION REIMBURSEMENT	50,000.00	41,697.26	4,759.00	46,456.26	3,543.74
32. 100-101-1100-5272-00 TUITION PARA REIMBURSE	2,500.00	0.00	0.00	0.00	2,500.00
33. 100-101-1100-5280-00 GROUP DENTAL	13,618.00	3,848.44	10,880.10	14,728.54	(1,110.54)
34. 100-101-1100-5291-00 LONG TERM DISABILITY INS.	7,936.00	4,420.78	6,440.00	10,860.78	(2,924.78)
35. 100-101-1100-5320-00 CONTRACTED SERVICES	3,500.00	938.42	0.00	938.42	2,561.58
36. 100-101-1100-5321-00 SUMMER SCHL SERVICES	20,000.00	0.00	0.00	0.00	20,000.00
37. 100-101-1100-5325-00 VOLUNTEER RECORD CK (REIMB BSU)	1,000.00	50.00	0.00	50.00	950.00
38. 100-101-1100-5430-00 REPAIR & MAINTENANCE	0.00	75.00	0.00	75.00	(75.00)
39. 100-101-1100-5511-00 FIELD TRIPS	0.00	78.93	0.00	78.93	(78.93)
40. 100-101-1100-5566-00 TUITION - ALTERNATIVE PLACEMENT	30,000.00	0.00	0.00	0.00	30,000.00
41. 100-101-1100-5610-00 SUPPLIES	65,000.00	31,969.85	3,801.71	35,771.56	29,228.44
42. 100-101-1100-5640-00 TEXTBOOKS	30,000.00	10,085.84	7,194.23	17,280.07	12,719.93
43. 100-101-1100-5730-00 EQUIPMENT	15,500.00	6,847.56	0.00	6,847.56	8,652.44
44. 100-101-1100-5811-00 BANK SERVICE FEES	0.00	30.19	0.00	30.19	(30.19)
<b>TOTAL 1100 General Instruction</b>	<b>\$3,896,900.00</b>	<b>\$1,126,412.28</b>	<b>\$2,409,261.97</b>	<b>\$3,535,674.25</b>	<b>\$361,225.75</b>
<b>1101 Lunch/Recess Supervision</b>					
45. 100-101-1101-5115-00 PARA - Lunch & Recess Supervision	31,538.00	0.00	0.00	0.00	31,538.00
46. 100-101-1101-5210-00 GROUP HEALTH INSURANCE	854.00	0.00	0.00	0.00	854.00
47. 100-101-1101-5220-00 SOCIAL SECURITY	2,432.00	0.00	0.00	0.00	2,432.00
48. 100-101-1101-5230-00 GROUP LIFE INSURANCE	1.00	0.00	0.00	0.00	1.00
49. 100-101-1101-5240-00 RETIREMENT	10.00	0.00	0.00	0.00	10.00
50. 100-101-1101-5250-00 WORKER'S COMPENSATION	242.00	0.00	0.00	0.00	242.00
51. 100-101-1101-5280-00 DENTAL INSURANCE	33.00	0.00	0.00	0.00	33.00
<b>TOTAL 1101 Lunch/Recess Supervision</b>	<b>\$35,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,110.00</b>
<b>1410 Extra Curricular</b>					
52. 100-101-1410-5112-00 EXTRA CURR-SALARIES	55,000.00	20,112.75	0.00	20,112.75	34,887.25
53. 100-101-1410-5220-00 EXTRA CURR-SOCIAL SECURITY	4,500.00	1,538.61	0.00	1,538.61	2,961.39
54. 100-101-1410-5250-00 EXTRA CURR-WORKER'S COMPENSATIO	600.00	156.88	0.00	156.88	443.12
55. 100-101-1410-5320-00 EXTRA CURR-CONTRACTED ED SERVIC	4,500.00	2,565.00	0.00	2,565.00	1,935.00
56. 100-101-1410-5610-00 EXTRA CURR-SUPPLIES	4,500.00	277.24	0.00	277.24	4,222.76
57. 100-101-1410-5810-00 EXTRA CURR-DUES & FEES	500.00	425.50	0.00	425.50	74.50
<b>TOTAL 1410 Extra Curricular</b>	<b>\$69,600.00</b>	<b>\$25,075.98</b>	<b>\$0.00</b>	<b>\$25,075.98</b>	<b>\$44,524.02</b>
<b>2120 Guidance Services</b>					
58. 100-101-2120-5110-00 GUIDANCE-SALARIES	111,334.00	31,217.38	83,918.62	115,136.00	(3,802.00)
59. 100-101-2120-5210-00 GUIDANCE-GROUP HEALTH INSURANC	26,257.00	3,745.63	10,701.80	14,447.43	11,809.57
60. 100-101-2120-5220-00 GUIDANCE-SOCIAL SECURITY	8,517.00	2,280.24	6,419.78	8,700.02	(183.02)
61. 100-101-2120-5230-00 GUIDANCE-GROUP LIFE INSURANCE	114.00	30.66	87.60	118.26	(4.26)

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 22673

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
62. 100-101-2120-5250-00 GUIDANCE-WORKER'S COMP	869.00	243.49	0.00	243.49	625.51
63. 100-101-2120-5280-00 GUIDANCE-GROUP DENTAL INSURANC	750.00	197.82	565.20	763.02	(13.02)
64. 100-101-2120-5320-00 GUIDANCE-CONTRACTED SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
65. 100-101-2120-5610-00 GUIDANCE-SUPPLIES	300.00	0.00	0.00	0.00	300.00
66. 100-101-2120-5640-00 GUIDANCE-TEXTBOOKS	400.00	0.00	0.00	0.00	400.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$153,541.00</b>	<b>\$37,715.22</b>	<b>\$101,693.00</b>	<b>\$139,408.22</b>	<b>\$14,132.78</b>
<b>2130 Health Services / PT</b>					
67. 100-101-2130-5110-00 HEALTH-NURSE SALARIES	99,938.00	27,797.00	75,449.00	103,246.00	(3,308.00)
68. 100-101-2130-5120-00 HEALTH-SUBSTITUTES	6,000.00	157.50	0.00	157.50	5,842.50
69. 100-101-2130-5210-00 HEALTH-GROUP HEALTH INSURANCE	38,068.00	7,595.26	21,403.60	28,998.86	9,069.14
70. 100-101-2130-5220-00 HEALTH-SOCIAL SECURITY	7,646.00	1,885.88	5,771.85	7,657.73	(11.73)
71. 100-101-2130-5230-00 HEALTH-GROUP LIFE INSURANCE	114.00	30.66	87.60	118.26	(4.26)
72. 100-101-2130-5250-00 HEALTH-WORKER'S COMP	780.00	218.09	0.00	218.09	561.91
73. 100-101-2130-5280-00 HEALTH-GROUP DENTAL	750.00	197.82	565.20	763.02	(13.02)
74. 100-101-2130-5326-00 HEALTH - SHARED STAFF SRVC (BSU)	8,000.00	0.00	0.00	0.00	8,000.00
75. 100-101-2130-5330-00 HEALTH - PROFESSIONAL CONTRC SVC	500.00	0.00	0.00	0.00	500.00
76. 100-101-2130-5391-00 HEALTH-HEP B IMMUIZATIONS	300.00	0.00	0.00	0.00	300.00
77. 100-101-2130-5430-00 HEALTH-REPAIR & MAINTENANCE	300.00	0.00	0.00	0.00	300.00
78. 100-101-2130-5610-00 HEALTH-SUPPLIES	2,800.00	1,299.71	51.75	1,351.46	1,448.54
79. 100-101-2130-5730-00 HEALTH-EQUIPMENT	1,500.00	436.95	0.00	436.95	1,063.05
<b>TOTAL 2130 Health Services / PT</b>	<b>\$166,696.00</b>	<b>\$39,618.87</b>	<b>\$103,329.00</b>	<b>\$142,947.87</b>	<b>\$23,748.13</b>
<b>2140 Behavioral Support Services</b>					
80. 100-101-2140-5110-00 BEHAVIORAL SUPPORT - SALARIES	45,490.00	18,491.90	34,989.22	53,481.12	(7,991.12)
81. 100-101-2140-5115-00 BEHAVIORAL SUPPORT - BI	30,999.00	4,266.00	10,224.00	14,490.00	16,509.00
82. 100-101-2140-5210-00 BEHAVIORLA SUPPORT - HEALTH INSUR	8,127.00	0.00	0.00	0.00	8,127.00
83. 100-101-2140-5220-00 BEHAVIORAL SUPPORT - SOCIAL SECUR	7,074.00	1,740.98	3,458.81	5,199.79	1,874.21
84. 100-101-2140-5230-00 BEHAVIORAL SUPPORT - GROUP LIFE	107.00	30.05	64.13	94.18	12.82
85. 100-101-2140-5240-00 BEHAVIORAL SUPPORT - VMERS	803.00	0.00	0.00	0.00	803.00
86. 100-101-2140-5250-00 BEHAVIORAL SUPPORT - WORKER COM	701.00	177.46	0.00	177.46	523.54
87. 100-101-2140-5280-00 BEHAVIORAL SUPPORT - GROUP DENTA	393.00	94.89	131.25	226.14	166.86
<b>TOTAL 2140 Behavioral Support Services</b>	<b>\$93,694.00</b>	<b>\$24,801.28</b>	<b>\$48,867.41</b>	<b>\$73,668.69</b>	<b>\$20,025.31</b>
<b>2190 Other Support Services - Students</b>					
88. 100-101-2190-5110-00 Home School Coordinator Salary	6,521.00	0.00	0.00	0.00	6,521.00
89. 100-101-2190-5210-00 Home School Coordinator Health	8,127.00	0.00	0.00	0.00	8,127.00
90. 100-101-2190-5220-00 Home School Coordinator FICA	520.00	0.00	0.00	0.00	520.00
91. 100-101-2190-5230-00 Home School Coordinator Life Ins	73.00	0.00	0.00	0.00	73.00
92. 100-101-2190-5240-00 Home School Coordinator Municipal Retire	579.00	0.00	0.00	0.00	579.00
93. 100-101-2190-5250-00 Home School Coordinator Workers Comp	51.00	0.00	0.00	0.00	51.00
94. 100-101-2190-5280-00 Home School Coordinator Dental	188.00	0.00	0.00	0.00	188.00
<b>TOTAL 2190 Other Support Services - Students</b>	<b>\$16,059.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,059.00</b>
<b>2210 CURRICULUM</b>					

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 22673

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95. 100-101-2210-5320-00 INST IMPROV-CONTRACTED SERVICES	9,000.00	26,962.50	0.00	26,962.50	(17,962.50)
96. 100-101-2210-5331-00 BSU CURRICULUM ASSESSMENT	115,000.00	0.00	0.00	0.00	115,000.00
97. 100-101-2210-5580-00 INST IMPROV-TRAVEL & CONFERENCE	9,000.00	3,066.05	4,051.00	7,117.05	1,882.95
98. 100-101-2210-5610-00 INST IMPROV-SUPPLIES	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 2210 CURRICULUM</b>	<b>\$133,500.00</b>	<b>\$30,028.55</b>	<b>\$4,051.00</b>	<b>\$34,079.55</b>	<b>\$99,420.45</b>
<b>2220 Library Services</b>					
99. 100-101-2220-5110-00 LIBRARY-TEACHER SALARIES	54,819.00	15,445.78	41,924.22	57,370.00	(2,551.00)
100. 100-101-2220-5115-00 LIBRARY-PARA SALARIES	10,186.00	1,486.00	0.00	1,486.00	8,700.00
101. 100-101-2220-5210-00 LIBRARY-GROUP HEALTH INSURANCE	30,451.00	3,745.63	10,701.80	14,447.43	16,003.57
102. 100-101-2220-5220-00 LIBRARY-SOCIAL SERCURITY	7,186.00	1,177.12	3,207.20	4,384.32	2,801.68
103. 100-101-2220-5230-00 LIBRARY-GROUP LIFE INSURANCE	203.00	15.33	43.80	59.13	143.87
104. 100-101-2220-5240-00 LIBRARY-MUNICIPAL RETIREMENT	2,002.00	0.00	0.00	0.00	2,002.00
105. 100-101-2220-5250-00 LIBRARY-WORKER'S COMP	803.00	132.06	0.00	132.06	670.94
106. 100-101-2220-5280-00 LIBRARY-GROUP DENTAL INSURANCE	750.00	98.91	282.60	381.51	368.49
107. 100-101-2220-5430-00 LIBRARY-REPAIR & MAINTENANCE	200.00	0.00	0.00	0.00	200.00
108. 100-101-2220-5610-00 LIBRARY-SUPPLIES	1,400.00	0.00	0.00	0.00	1,400.00
109. 100-101-2220-5640-00 LIBRARY- BOOKS	15,000.00	5,766.58	1,469.74	7,236.32	7,763.68
110. 100-101-2220-5643-00 LIBRARY-NEWSPAPER & MAGAZINES	1,200.00	136.99	72.00	208.99	991.01
111. 100-101-2220-5650-00 LIBRARY-A/V MATERIALS	5,000.00	2,769.00	268.00	3,037.00	1,963.00
112. 100-101-2220-5670-00 LIBRARY-COMPUTER SOFTWARE	1,500.00	1,967.64	0.00	1,967.64	(467.64)
113. 100-101-2220-5730-00 LIBRARY-EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00
<b>TOTAL 2220 Library Services</b>	<b>\$132,200.00</b>	<b>\$32,741.04</b>	<b>\$57,969.36</b>	<b>\$90,710.40</b>	<b>\$41,489.60</b>
<b>2225 TECHNOLOGY</b>					
114. 100-101-2225-5330-00 TECHNOLOGY - CONTRC PROF SERVIC	5,000.00	3,434.00	0.00	3,434.00	1,566.00
115. 100-101-2225-5430-00 TECHNOLOGY - REPAIRS & MAINT	2,000.00	0.00	0.00	0.00	2,000.00
116. 100-101-2225-5580-00 TECHNOLOGY - TRAVEL & CONFERENC	500.00	0.00	0.00	0.00	500.00
117. 100-101-2225-5610-00 TECHNOLOGY - SUPPLIES	4,000.00	3,255.33	5.99	3,261.32	738.68
118. 100-101-2225-5612-00 TECHNOLOGY - PRINTER INK / TONER	5,000.00	3,110.72	0.00	3,110.72	1,889.28
119. 100-101-2225-5650-00 TECHNOLOGY - AUDIO- VISUAL MATER	7,000.00	4,438.70	0.00	4,438.70	2,561.30
120. 100-101-2225-5670-00 TECHNOLOGY - SOFTWARE	10,000.00	4,610.80	0.00	4,610.80	5,389.20
121. 100-101-2225-5672-00 TECHNOLOGY - IPAD APPLICATIONS	2,000.00	31.96	0.00	31.96	1,968.04
122. 100-101-2225-5730-00 TECHNOLOGY - EQUIPMENT	100,000.00	39,647.46	0.00	39,647.46	60,352.54
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$135,500.00</b>	<b>\$58,528.97</b>	<b>\$5.99</b>	<b>\$58,534.96</b>	<b>\$76,965.04</b>
<b>2310 SCHOOL BOARD</b>					
123. 100-101-2310-5110-00 SCHOOL BOARD-SALARIES	10,000.00	4,000.00	4,000.00	8,000.00	2,000.00
124. 100-101-2310-5220-00 SCHOOL BOARD-SOCIAL SECURITY	0.00	306.00	306.00	612.00	(612.00)
125. 100-101-2310-5250-00 SCHOOL BOARD-WORKER'S COMP	0.00	31.20	0.00	31.20	(31.20)
126. 100-101-2310-5310-00 SCHOOL BOARD-TREASURER'S OFFICE	1,000.00	0.00	0.00	0.00	1,000.00
127. 100-101-2310-5320-00 SCHOOL BOARD-CONTRACTED SERVICI	8,000.00	2,043.44	3,937.56	5,981.00	2,019.00
128. 100-101-2310-5360-00 SCHOOL BOARD-LEGAL SERVICES	5,000.00	989.50	0.00	989.50	4,010.50
129. 100-101-2310-5521-00 SCHOOL BOARD-PROPERTY INSURANC	65,000.00	57,073.00	0.00	57,073.00	7,927.00
130. 100-101-2310-5540-00 SCHOOL BOARD - ADVERTISING	1,500.00	186.75	0.00	186.75	1,313.25



# Barre Town Middle and Elementary School

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131. 100-101-2310-5610-00 SCHOOL BOARD-SUPPLIES	500.00	0.00	0.00	0.00	500.00
132. 100-101-2310-5810-00 SCHOOL BOARD-DUES	2,600.00	0.00	0.00	0.00	2,600.00
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$93,600.00</b>	<b>\$64,629.89</b>	<b>\$8,243.56</b>	<b>\$72,873.45</b>	<b>\$20,726.55</b>
<b>2321 Office of the Superintendent</b>					
133. 100-101-2321-5331-00 SUPERVISORY UNION ASSESSMENT	649,631.00	324,815.46	324,815.46	649,630.92	0.08
<b>TOTAL 2321 Office of the Superintendent</b>	<b>\$649,631.00</b>	<b>\$324,815.46</b>	<b>\$324,815.46</b>	<b>\$649,630.92</b>	<b>\$0.08</b>
<b>2410 Office of the Principal</b>					
134. 100-101-2410-5110-00 PRINCIPAL'S OFFICE-SALARIES	259,295.00	112,511.44	153,424.75	265,936.19	(6,641.19)
135. 100-101-2410-5112-00 PRINCIPAL'S -CLERICAL SALARIES	158,751.00	75,823.80	98,051.64	173,875.44	(15,124.44)
136. 100-101-2410-5118-00 PRINCIPAL'S - SUMMER CLERICAL	2,500.00	0.00	0.00	0.00	2,500.00
137. 100-101-2410-5120-00 PRINCIPAL'S - SUBSTITUTES	2,500.00	301.00	0.00	301.00	2,199.00
138. 100-101-2410-5210-00 PRINCIPAL'S-GROUP HEALTH INSURANC	90,179.00	24,469.68	31,141.81	55,611.49	34,567.51
139. 100-101-2410-5220-00 PRINCIPAL'S-SOCIAL SECURITY	33,981.00	13,711.21	19,237.95	32,949.16	1,031.84
140. 100-101-2410-5230-00 PRINCIPAL'S-GROUP LIFE INSURANCE	1,137.00	482.64	613.62	1,096.26	40.74
141. 100-101-2410-5240-00 PRINCIPAL'S-MUNICIPAL RETIREMENT	9,732.00	4,546.71	5,493.95	10,040.66	(308.66)
142. 100-101-2410-5250-00 PRINCIPAL'S-WORKER'S COMP	3,261.00	1,405.13	0.00	1,405.13	1,855.87
143. 100-101-2410-5270-00 PRINCIPAL'S - TUITION	2,000.00	1,950.00	0.00	1,950.00	50.00
144. 100-101-2410-5280-00 PRINCIPAL'S-GROUP DENTAL INSURANC	2,063.00	1,010.30	1,285.83	2,296.13	(233.13)
145. 100-101-2410-5291-00 Long Term Disability Insurance	549.00	169.57	420.00	589.57	(40.57)
146. 100-101-2410-5320-00 PRINCIPAL'S - CONTRACTED ED SERVIC	7,000.00	240.00	0.00	240.00	6,760.00
147. 100-101-2410-5430-00 PRINCIPAL'S-REPAIR & MAINTENANCE	500.00	0.00	0.00	0.00	500.00
148. 100-101-2410-5440-00 PRINCIPAL'S-RENT/LEASE	1,000.00	0.00	0.00	0.00	1,000.00
149. 100-101-2410-5531-00 PRINCIPAL'S-POSTAGE	9,750.00	266.40	0.00	266.40	9,483.60
150. 100-101-2410-5540-00 PRINCIPAL'S-ADVERTISING	1,000.00	0.00	0.00	0.00	1,000.00
151. 100-101-2410-5580-00 PRINCIPAL'S-TRAVEL & CONFERENCE	1,000.00	6,392.26	125.00	6,517.26	(5,517.26)
152. 100-101-2410-5610-00 PRINCIPAL'S-SUPPLIES	4,000.00	862.03	48.00	910.03	3,089.97
153. 100-101-2410-5643-00 PRINCIPAL'S-NEWSPAPER & MAGAZINES	200.00	0.00	0.00	0.00	200.00
154. 100-101-2410-5730-00 PRINCIPAL'S-EQUIPMENT	5,000.00	266.28	0.00	266.28	4,733.72
155. 100-101-2410-5810-00 PRINCIPAL'S-DUES	2,000.00	2,033.95	0.00	2,033.95	(33.95)
156. 100-101-2410-5811-00 PRINCIPAL'S OFFICE - BANK FEES	0.00	144.48	0.00	144.48	(144.48)
157. 100-101-2410-5890-00 PRINCIPAL'S-AWARDS	2,500.00	148.75	0.00	148.75	2,351.25
158. 100-101-2410-5891-00 PRINCIPAL'S-GRADUATION	3,000.00	64.45	0.00	64.45	2,935.55
<b>TOTAL 2410 Office of the Principal</b>	<b>\$602,898.00</b>	<b>\$246,800.08</b>	<b>\$309,842.55</b>	<b>\$556,642.63</b>	<b>\$46,255.37</b>
<b>2523 Fiscal Services</b>					
159. 100-101-2523-5830-00 TAN INTEREST	32,000.00	0.00	0.00	0.00	32,000.00
<b>TOTAL 2523 Fiscal Services</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>
<b>2574 Duplicating Services</b>					
160. 100-101-2574-5112-00 DUPLICATING-CLERICAL SALARIES	19,191.00	10,070.00	9,404.46	19,474.46	(283.46)
161. 100-101-2574-5210-00 DUPLICATING-GROUP HEALTH INSURAN	16,780.00	2,967.66	6,924.54	9,892.20	6,887.80
162. 100-101-2574-5220-00 DUPLICATING-SOCIAL SECURITY	1,548.00	682.78	719.44	1,402.22	145.78
163. 100-101-2574-5230-00 DUPLICATING-GROUP LIFE INSURANCE	54.00	19.71	30.66	50.37	3.63

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 22673

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
164. 100-101-2574-5240-00 DUPLICATING-MUNICIPAL RETIREMEN	1,372.00	742.65	571.20	1,313.85	58.15
165. 100-101-2574-5250-00 DUPLICATING-WORKER'S COMPENSATION	148.00	78.54	0.00	78.54	69.46
166. 100-101-2574-5280-00 DUPLICATING GROUP DENTAL	444.00	105.00	245.00	350.00	94.00
167. 100-101-2574-5291-00 Long Term Disability Insurance	250.00	0.00	0.00	0.00	250.00
168. 100-101-2574-5430-00 DUPLICATING-REPAIRS & MAINTENANCE	9,000.00	0.00	0.00	0.00	9,000.00
169. 100-101-2574-5442-00 DUPLICATING - COPIER RENTAL	22,000.00	2,027.84	0.00	2,027.84	19,972.16
170. 100-101-2574-5610-00 DUPLICATING-SUPPLIES	15,000.00	5,278.06	9,917.64	15,195.70	(195.70)
<b>TOTAL 2574 Duplicating Services</b>	<b>\$85,787.00</b>	<b>\$21,972.24</b>	<b>\$27,812.94</b>	<b>\$49,785.18</b>	<b>\$36,001.82</b>
<b>2600 FACILITIES</b>					
171. 100-101-2600-5112-00 SALARIES - CUSTODIANS	407,824.00	173,139.05	257,386.39	430,525.44	(22,701.44)
172. 100-101-2600-5118-00 FACILITIES - SUMMER HELP	15,000.00	13,349.00	0.00	13,349.00	1,651.00
173. 100-101-2600-5120-00 FACILITIES - SUBSTITUTES	10,000.00	448.00	0.00	448.00	9,552.00
174. 100-101-2600-5210-00 FACILITIES-GROUP HEALTH INSURANCE	90,769.00	24,305.38	34,325.34	58,630.72	32,138.28
175. 100-101-2600-5220-00 FACILITIES-SOCIAL SECURITY	32,434.00	13,739.18	19,690.07	33,429.25	(995.25)
176. 100-101-2600-5230-00 FACILITIES-GROUP LIFE INSURANCE	1,506.00	262.80	367.92	630.72	875.28
177. 100-101-2600-5240-00 FACILITIES-EMPLOYEE PENSION PLAN	30,043.00	12,769.22	17,716.86	30,486.08	(443.08)
178. 100-101-2600-5250-00 FACILITIES-WORKER'S COMP	28,554.00	12,095.65	0.00	12,095.65	16,458.35
179. 100-101-2600-5280-00 FACILITIES-GROUP DENTAL INS	3,125.00	989.10	1,384.74	2,373.84	751.16
180. 100-101-2600-5291-00 FACILITIES - LONG TERM DISABILITY I	1,769.00	254.36	280.00	534.36	1,234.64
181. 100-101-2600-5330-00 FACILITIES - CONTRACTED PROF SERV	0.00	851.34	0.00	851.34	(851.34)
182. 100-101-2600-5332-00 FACILITIES - SOLAR MGMT SERVICES	0.00	32,604.68	65,209.36	97,814.04	(97,814.04)
183. 100-101-2600-5411-00 FACILITIES-WATER/SEWER	18,000.00	7,863.50	0.00	7,863.50	10,136.50
184. 100-101-2600-5421-00 FACILITIES-RUBBISH REMOVAL	9,000.00	3,778.25	4,025.79	7,804.04	1,195.96
185. 100-101-2600-5422-00 FACILITIES-SNOW REMOVAL	13,000.00	4,875.00	8,125.00	13,000.00	0.00
186. 100-101-2600-5430-00 FACILITIES-REPAIR & MAINT	60,000.00	21,099.58	350.00	21,449.58	38,550.42
187. 100-101-2600-5450-00 FACILITIES-CONSTRUCTION SERVICES	80,000.00	72,033.85	0.00	72,033.85	7,966.15
188. 100-101-2600-5490-00 FACILITIES - PURCHASED SECURITY SR	10,000.00	0.00	0.00	0.00	10,000.00
189. 100-101-2600-5530-00 FACILITIES-TELEPHONE	8,000.00	2,478.46	0.00	2,478.46	5,521.54
190. 100-101-2600-5580-00 FACILITIES-TRAVEL & CONFERENCE	1,000.00	382.34	0.00	382.34	617.66
191. 100-101-2600-5610-00 FACILITIES-CUSTODIAL SUPPLIES	50,000.00	17,912.33	629.70	18,542.03	31,457.97
192. 100-101-2600-5612-00 FACILITIES - MAINTENANCE SUPPLIES	47,500.00	19,466.49	89.97	19,556.46	27,943.54
193. 100-101-2600-5613-00 FACILITIES-GROUNDS SUPPLIES	4,000.00	1,166.82	0.00	1,166.82	2,833.18
194. 100-101-2600-5614-00 FACILITIES - CLOTHING ALLOWANCE	6,000.00	3,954.83	0.00	3,954.83	2,045.17
195. 100-101-2600-5622-00 FACILITIES - ELECTRICITY	100,000.00	0.00	0.00	0.00	100,000.00
196. 100-101-2600-5623-00 FACILITIES-PROPANE	2,500.00	494.69	0.00	494.69	2,005.31
197. 100-101-2600-5624-00 FACILITIES-FUEL OIL/WOODCHIPS	70,000.00	14,314.92	0.00	14,314.92	55,685.08
198. 100-101-2600-5730-00 FACILITIES-EQUIPMENT	2,500.00	3,181.92	0.00	3,181.92	(681.92)
199. 100-101-2600-5731-00 FACILITIES-EQUIPMENT - GROUNDS	10,000.00	14,941.28	0.00	14,941.28	(4,941.28)
<b>TOTAL 2600 FACILITIES</b>	<b>\$1,112,524.00</b>	<b>\$472,752.02</b>	<b>\$409,581.14</b>	<b>\$882,333.16</b>	<b>\$230,190.84</b>
<b>2711 TRANSPORTATION</b>					
200. 100-101-2711-5320-00 TRANSPORTATION - CONTRACT SERVIC	0.00	49.50	0.00	49.50	(49.50)
201. 100-101-2711-5519-00 TRANSPORTATION - STUDENT TRANSPC	25,000.00	0.00	0.00	0.00	25,000.00

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 22673

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$25,000.00</b>	<b>\$49.50</b>	<b>\$0.00</b>	<b>\$49.50</b>	<b>\$24,950.50</b>
<b>TOTAL 00 Grades K - 8</b>	<b>\$7,434,240.00</b>	<b>\$2,505,941.38</b>	<b>\$3,805,473.38</b>	<b>\$6,311,414.76</b>	<b>\$1,122,825.24</b>
<b>01 Art</b>					
<b>1100 General Instruction</b>					
202. 100-101-1100-5110-01 ART-TEACHER SALARIES	83,124.00	23,516.78	63,831.22	87,348.00	(4,224.00)
203. 100-101-1100-5220-01 ART-SOCIAL SECURITY	6,459.00	1,650.17	4,883.09	6,533.26	(74.26)
204. 100-101-1100-5230-01 ART-GROUP LIFE INSURANCE	105.00	23.03	65.70	88.73	16.27
205. 100-101-1100-5250-01 ART-WORKER'S COMP	649.00	183.47	0.00	183.47	465.53
206. 100-101-1100-5280-01 ART-GROUP DENTAL INSURANCE	563.00	148.40	423.90	572.30	(9.30)
207. 100-101-1100-5610-01 ART-SUPPLIES	6,200.00	4,565.40	490.79	5,056.19	1,143.81
208. 100-101-1100-5730-01 ART-EQUIPMENT	600.00	0.00	0.00	0.00	600.00
<b>TOTAL 1100 General Instruction</b>	<b>\$97,700.00</b>	<b>\$30,087.25</b>	<b>\$69,694.70</b>	<b>\$99,781.95</b>	<b>\$(2,081.95)</b>
<b>TOTAL 01 Art</b>	<b>\$97,700.00</b>	<b>\$30,087.25</b>	<b>\$69,694.70</b>	<b>\$99,781.95</b>	<b>\$(2,081.95)</b>
<b>02 ESL</b>					
<b>1100 General Instruction</b>					
209. 100-101-1100-5110-02 ESL-TEACHER SALARIES	33,344.00	9,128.14	24,776.36	33,904.50	(560.50)
210. 100-101-1100-5121-02 ESL-TUTOR SALARIES	0.00	225.75	0.00	225.75	(225.75)
211. 100-101-1100-5220-02 ESL-SOCIAL SECURITY	2,801.00	689.76	1,895.39	2,585.15	215.85
212. 100-101-1100-5230-02 ESL-GROUP LIFE INS	29.00	7.70	21.90	29.60	(0.60)
213. 100-101-1100-5250-02 ESL-WORKERS' COMP	261.00	72.95	0.00	72.95	188.05
214. 100-101-1100-5280-02 ESL-GROUP DENTAL	188.00	49.49	141.30	190.79	(2.79)
215. 100-101-1100-5610-02 ESL-SUPPLIES	200.00	89.95	0.00	89.95	110.05
216. 100-101-1100-5614-02 ESL-TESTING	100.00	0.00	0.00	0.00	100.00
217. 100-101-1100-5640-02 ESL-TEXTBOOKS	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1100 General Instruction</b>	<b>\$37,423.00</b>	<b>\$10,263.74</b>	<b>\$26,834.95</b>	<b>\$37,098.69</b>	<b>\$324.31</b>
<b>TOTAL 02 ESL</b>	<b>\$37,423.00</b>	<b>\$10,263.74</b>	<b>\$26,834.95</b>	<b>\$37,098.69</b>	<b>\$324.31</b>
<b>03 Foreign Language</b>					
<b>1100 General Instruction</b>					
218. 100-101-1100-5110-03 FOREIGN LANG - TEACHER SALARIES	62,920.00	17,224.83	46,753.17	63,978.00	(1,058.00)
219. 100-101-1100-5220-03 FOREIGN LANG-SOCIAL SECURITY	5,064.00	1,317.68	3,576.62	4,894.30	169.70
220. 100-101-1100-5230-03 FOREIGN LANG-GROUP LIFE INSURANC	57.00	15.33	43.80	59.13	(2.13)
221. 100-101-1100-5250-03 FOREIGN LANG-WORKER'S COMP	491.00	134.33	0.00	134.33	356.67
222. 100-101-1100-5280-03 FOREIGN LANG-GROUP DENTAL	375.00	98.91	282.60	381.51	(6.51)
223. 100-101-1100-5610-03 FOREIGN LANG-SUPPLIES	1,500.00	851.04	72.57	923.61	576.39
<b>TOTAL 1100 General Instruction</b>	<b>\$70,407.00</b>	<b>\$19,642.12</b>	<b>\$50,728.76</b>	<b>\$70,370.88</b>	<b>\$36.12</b>
<b>TOTAL 03 Foreign Language</b>	<b>\$70,407.00</b>	<b>\$19,642.12</b>	<b>\$50,728.76</b>	<b>\$70,370.88</b>	<b>\$36.12</b>
<b>04 FCS</b>					
<b>1100 General Instruction</b>					

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 22673

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	EXPENSES Y-T-D 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	Total Expense	OVER/UNDER BUDGET
224. 100-101-1100-5110-04 FCS-TEACHER SALARIES	40,879.00	11,929.45	31,565.55	43,495.00	(2,616.00)
225. 100-101-1100-5220-04 FCS-SOCIAL SECURITY	3,128.00	871.63	2,414.76	3,286.39	(158.39)
226. 100-101-1100-5230-04 FCS-GROUP LIFE INSURANCE	57.00	15.33	43.80	59.13	(2.13)
227. 100-101-1100-5250-04 FCS-WORKER'S COMP	319.00	93.06	0.00	93.06	225.94
228. 100-101-1100-5280-04 FCS-GROUP DENTAL INSURANCE	375.00	98.91	282.60	381.51	(6.51)
229. 100-101-1100-5610-04 FCS-SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
<b>TOTAL 1100 General Instruction</b>	<b>\$46,758.00</b>	<b>\$13,008.38</b>	<b>\$34,306.71</b>	<b>\$47,315.09</b>	<b>\$(557.09)</b>
<b>TOTAL 04 FCS</b>	<b>\$46,758.00</b>	<b>\$13,008.38</b>	<b>\$34,306.71</b>	<b>\$47,315.09</b>	<b>\$(557.09)</b>
<b>05 Physical Education (PE)</b>					
<b>1100 General Instruction</b>					
230. 100-101-1100-5110-05 PE-TEACHER SALARIES	158,053.00	37,234.61	101,065.39	138,300.00	19,753.00
231. 100-101-1100-5220-05 PE-SOCIAL SECURITY	13,092.00	2,672.83	7,731.51	10,404.34	2,687.66
232. 100-101-1100-5230-05 PE-GROUP LIFE INSURANCE	171.00	45.99	120.45	166.44	4.56
233. 100-101-1100-5250-05 PE-WORKER'S COMP	1,233.00	290.43	0.00	290.43	942.57
234. 100-101-1100-5280-05 PE-GROUP DENTAL INSURANCE	750.00	197.82	494.55	692.37	57.63
235. 100-101-1100-5610-05 PE-SUPPLIES	2,000.00	375.23	258.52	633.75	1,366.25
236. 100-101-1100-5730-05 PE-EQUIPMENT	600.00	99.99	0.00	99.99	500.01
<b>TOTAL 1100 General Instruction</b>	<b>\$175,899.00</b>	<b>\$40,916.90</b>	<b>\$109,670.42</b>	<b>\$150,587.32</b>	<b>\$25,311.68</b>
<b>TOTAL 05 Physical Education (PE)</b>	<b>\$175,899.00</b>	<b>\$40,916.90</b>	<b>\$109,670.42</b>	<b>\$150,587.32</b>	<b>\$25,311.68</b>
<b>06 Music</b>					
<b>1100 General Instruction</b>					
237. 100-101-1100-5110-06 MUSIC-TEACHER SALARIES	122,071.00	33,418.56	90,707.44	124,126.00	(2,055.00)
238. 100-101-1100-5121-06 MUSIC - ACCOMPANIST WAGES	2,000.00	840.00	0.00	840.00	1,160.00
239. 100-101-1100-5220-06 MUSIC-SOCIAL SECURITY	9,489.00	2,405.06	6,939.12	9,344.18	144.82
240. 100-101-1100-5230-06 MUSIC-GROUP LIFE INSURANCE	114.00	30.66	87.60	118.26	(4.26)
241. 100-101-1100-5250-06 MUSIC-WORKER'S COMP	953.00	267.23	0.00	267.23	685.77
242. 100-101-1100-5280-06 MUSIC-GROUP DENTAL INSURANCE	375.00	98.91	282.60	381.51	(6.51)
243. 100-101-1100-5430-06 MUSIC-REPAIR & MAINTENANCE	2,500.00	2,413.00	0.00	2,413.00	87.00
244. 100-101-1100-5610-06 MUSIC-SUPPLIES	3,000.00	549.68	5,398.00	5,947.68	(2,947.68)
245. 100-101-1100-5730-06 MUSIC-EQUIPMENT	1,700.00	3,385.00	0.00	3,385.00	(1,685.00)
246. 100-101-1100-5810-06 MUSIC-DUES	230.00	125.00	0.00	125.00	105.00
<b>TOTAL 1100 General Instruction</b>	<b>\$142,432.00</b>	<b>\$43,533.10</b>	<b>\$103,414.76</b>	<b>\$146,947.86</b>	<b>\$(4,515.86)</b>
<b>TOTAL 06 Music</b>	<b>\$142,432.00</b>	<b>\$43,533.10</b>	<b>\$103,414.76</b>	<b>\$146,947.86</b>	<b>\$(4,515.86)</b>
<b>07 Enrichment</b>					
<b>1100 General Instruction</b>					
247. 100-101-1100-5110-07 ENRICHMENT-TEACHER SALARIES	60,942.00	17,224.83	46,753.17	63,978.00	(3,036.00)
248. 100-101-1100-5220-07 ENRICHMENT-SOCIAL SECURITY	4,663.00	1,257.97	3,576.62	4,834.59	(171.59)
249. 100-101-1100-5230-07 ENRICHMENT-GROUP LIFE INSURANCE	57.00	15.33	43.80	59.13	(2.13)
250. 100-101-1100-5250-07 ENRICHMENT-WORKER'S COMP	476.00	134.33	0.00	134.33	341.67

# Barre Town Middle and Elementary School

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<b>TOTAL 12 BC - Extended School Year (ESY)</b>	<b>\$1,202,000.00</b>	<b>\$601,000.00</b>	<b>\$0.00</b>	<b>\$601,000.00</b>	<b>\$601,000.00</b>
<b>TOTAL 211 Special Ed - Reimbursable</b>	<b>\$1,202,000.00</b>	<b>\$614,595.52</b>	<b>\$18,004.82</b>	<b>\$632,600.34</b>	<b>\$569,399.66</b>
<b>212 Special Ed - Non-Reimbursable</b>					
<b>12 BC - Extended School Year (ESY)</b>					
<b>1214 EEE DIR INSTR</b>					
268. 100-212-1214-5331-12 BSU EEE ASSESSMENT	125,000.00	0.00	0.00	0.00	125,000.00
<b>TOTAL 1214 EEE DIR INSTR</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
<b>TOTAL 12 BC - Extended School Year (ESY)</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
<b>TOTAL 212 Special Ed - Non-Reimbursable</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
<b>GRAND TOTAL</b>	<b>\$10,129,543.00</b>	<b>\$3,412,652.07</b>	<b>\$4,498,950.16</b>	<b>\$7,911,602.23</b>	<b>\$2,217,940.77</b>

# Barre Town Middle and Elementary School

## GENERAL FUND EXPENDITURES

Report # 22673

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251. 100-101-1100-5280-07 ENRICHMENT-GROUP DENTAL INSURAN	375.00	98.91	282.60	381.51	(6.51)
<b>TOTAL 1100 General Instruction</b>	<b>\$66,513.00</b>	<b>\$18,731.37</b>	<b>\$50,656.19</b>	<b>\$69,387.56</b>	<b>\$(2,874.56)</b>
<b>TOTAL 07 Enrichment</b>	<b>\$66,513.00</b>	<b>\$18,731.37</b>	<b>\$50,656.19</b>	<b>\$69,387.56</b>	<b>\$(2,874.56)</b>
<b>11 Technical Education</b>					
<b>1100 General Instruction</b>					
252. 100-101-1100-5110-11 TECH ED-TEACHER SALARIES	24,066.00	7,107.50	18,477.50	25,585.00	(1,519.00)
253. 100-101-1100-5220-11 TECH ED-SOCIAL SECURITY	1,842.00	521.15	1,413.53	1,934.68	(92.68)
254. 100-101-1100-5230-11 TECH ED-GROUP LIFE INSURANCE	29.00	7.63	21.90	29.53	(0.53)
255. 100-101-1100-5250-11 TECH ED-WORKER'S COMP	188.00	55.47	0.00	55.47	132.53
256. 100-101-1100-5280-11 TECH ED-GROUP DENTAL	188.00	49.42	141.30	190.72	(2.72)
257. 100-101-1100-5610-11 TECH ED-SUPPLIES	4,000.00	987.30	0.00	987.30	3,012.70
258. 100-101-1100-5730-11 TECH ED-EQUIPMENT	4,000.00	2,869.00	0.00	2,869.00	1,131.00
<b>TOTAL 1100 General Instruction</b>	<b>\$34,313.00</b>	<b>\$11,597.47</b>	<b>\$20,054.23</b>	<b>\$31,651.70</b>	<b>\$2,661.30</b>
<b>TOTAL 11 Technical Education</b>	<b>\$34,313.00</b>	<b>\$11,597.47</b>	<b>\$20,054.23</b>	<b>\$31,651.70</b>	<b>\$2,661.30</b>
<b>12 BC - Extended School Year (ESY)</b>					
<b>2711 TRANSPORTATION</b>					
259. 100-101-2711-5331-12 BSU TRANSPORTATION ASSESSMENT	250,000.00	0.00	0.00	0.00	250,000.00
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
<b>TOTAL 12 BC - Extended School Year (ESY)</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
<b>TOTAL 101 Elementary Grades</b>	<b>\$8,355,685.00</b>	<b>\$2,693,721.71</b>	<b>\$4,270,834.10</b>	<b>\$6,964,555.81</b>	<b>\$1,391,129.19</b>
<b>211 Special Ed - Reimbursable</b>					
<b>00 Grades K - 8</b>					
<b>2420 Special Education Administration</b>					
260. 100-211-2420-5112-00 SPED ADM - CLERICAL SALARIES	0.00	9,083.76	12,179.46	21,263.22	(21,263.22)
261. 100-211-2420-5210-00 SPED ADM - GROUP HEALTH INSURANC	0.00	3,239.65	4,124.61	7,364.26	(7,364.26)
262. 100-211-2420-5220-00 SPED ADM - SOCIAL SECURITY	0.00	597.55	931.73	1,529.28	(1,529.28)
263. 100-211-2420-5230-00 SPED ADM - GROUP LIFE INSURANCE	0.00	24.08	30.66	54.74	(54.74)
264. 100-211-2420-5240-00 SPED ADM - EMPLOYEE PENSION PLAN	0.00	510.96	639.45	1,150.41	(1,150.41)
265. 100-211-2420-5250-00 SPED ADM - WORKERS' COMP	0.00	61.81	0.00	61.81	(61.81)
266. 100-211-2420-5280-00 SPED ADM - GROUP DENTAL INSURANC	0.00	77.71	98.91	176.62	(176.62)
<b>TOTAL 2420 Special Education Administration</b>	<b>\$0.00</b>	<b>\$13,595.52</b>	<b>\$18,004.82</b>	<b>\$31,600.34</b>	<b>\$(31,600.34)</b>
<b>TOTAL 00 Grades K - 8</b>	<b>\$0.00</b>	<b>\$13,595.52</b>	<b>\$18,004.82</b>	<b>\$31,600.34</b>	<b>\$(31,600.34)</b>
<b>12 BC - Extended School Year (ESY)</b>					
<b>1200 SPECIAL ED INSTR</b>					
267. 100-211-1200-5331-12 BSU SPEC. ED. ASSESSMENT	1,202,000.00	601,000.00	0.00	601,000.00	601,000.00
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$1,202,000.00</b>	<b>\$601,000.00</b>	<b>\$0.00</b>	<b>\$601,000.00</b>	<b>\$601,000.00</b>

# Barre Town Middle and Elementary School

## GENERAL FUND REVENUE REPORT

Report # 22671

Statement Code: BOARD REV

Account Number / Description	PRIOR YEAR REV	ADOPTED BUDGET	Y-T-D REVENUE	DIFFERENCE
	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
100-000-1311-4000-00 TUITION FROM STU/PARENTS	(9,523.80)	0.00	0.00	0.00
100-000-1370-4000-00 TUITION PRESCHOOL PROGRAM	(3,359.60)	(9,801.00)	(1,120.11)	(8,680.89)
100-000-1510-4000-00 GENERAL FUND - INTEREST	(32,583.61)	(30,000.00)	(7,887.33)	(22,112.67)
100-000-1901-4001-00 FMDA - FACILITY MAINT DIR ASSOC REBAT	(2,125.42)	(2,000.00)	0.00	(2,000.00)
100-000-1901-4003-00 AES ENERGY - PRIOR YEAR SOLAR REFUND	(26,725.98)	0.00	0.00	0.00
100-000-1910-4000-00 FACILITY RENTAL	(1,470.00)	(8,199.00)	(150.00)	(8,049.00)
100-000-1960-4000-00 SALE OF ASSET REVENUE	(269,000.00)	0.00	0.00	0.00
100-000-1990-4000-00 MISCELLANEOUS REVENUE	(269.88)	0.00	(2.65)	2.65
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(4,313,351.41)	(9,979,543.00)	(1,473,337.00)	(8,506,206.00)
100-000-3110-4001-00 TOWN OF BARRE ED TAX REV	(5,160,414.59)	0.00	(1,290,103.65)	1,290,103.65
100-000-3150-4000-00 STATE TRANSPORTATION AID	(250,360.00)	0.00	0.00	0.00
100-000-5400-4002-00 PRIOR YEAR - FUND BAL SURPLUS REV	0.00	(100,000.00)	0.00	(100,000.00)
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(661,555.00)	0.00	0.00	0.00
<b>GRAND TOTAL</b>	<b>\$(10,730,739.29)</b>	<b>\$(10,129,543.00)</b>	<b>\$(2,772,600.74)</b>	<b>\$(7,356,942.26)</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 27166

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>12 BARRE TOWN SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>010 BSU ADMINISTRATION</b>				
<b>2210 CURRICULUM DEVELOPMENT</b>				
1. 100-010-2210-5110-12 BT CURRICULUM - SPECIALISTS SALARIE	98,350.00	30,583.11	73,646.84	(5,879.95)
2. 100-010-2210-5210-12 BT CURRICULUM - HEALTH INS.	28,551.00	1,605.29	12,039.54	14,906.17
3. 100-010-2210-5220-12 BT CURRICULUM - FICA & MED	7,524.00	2,155.56	5,633.98	(265.54)
4. 100-010-2210-5230-12 BT CURRICULUM - LIFE INS.	86.00	12.03	62.43	11.54
5. 100-010-2210-5250-12 BT CURRICULUM - W/COMP INS.	768.00	238.51	0.00	529.49
6. 100-010-2210-5280-12 BT CURRICULUM - DENTAL INS.	563.00	77.75	317.94	167.31
<b>TOTAL 2210 CURRICULUM DEVELOPMENT</b>	<b>\$135,842.00</b>	<b>\$34,672.25</b>	<b>\$91,700.73</b>	<b>\$9,469.02</b>
<b>TOTAL 010 BSU ADMINISTRATION</b>	<b>\$135,842.00</b>	<b>\$34,672.25</b>	<b>\$91,700.73</b>	<b>\$9,469.02</b>
<b>050 PRESCHOOL</b>				
<b>1100 Direct Instruction</b>				
7. 100-050-1100-5115-12 BT PRESCHOOL - PARA SALARIES	0.00	28,060.90	59,119.56	(87,180.46)
8. 100-050-1100-5210-12 BT PRESCHOOL - HEALTH INS.	0.00	4,998.12	13,333.05	(18,331.17)
9. 100-050-1100-5220-12 BT PRESCHOOL - FICA & MED TAXES	0.00	1,792.46	4,522.64	(6,315.10)
10. 100-050-1100-5230-12 BT PRESCHOOL - LIFE INS.	0.00	60.37	162.60	(222.97)
11. 100-050-1100-5240-12 BT PRESCHOOL - RETIREMENT CONTRIB	0.00	1,157.59	2,438.55	(3,596.14)
12. 100-050-1100-5280-12 BT PRESCHOOL - DENTAL INS.	0.00	96.89	262.50	(359.39)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$36,166.33</b>	<b>\$79,838.90</b>	<b>\$(116,005.23)</b>
<b>2423 EARLY ED ADMIN</b>				
13. 100-050-2423-5110-12 BT EARLY ED ADMIN - COORD SALARY	34,480.00	15,733.06	21,454.17	(2,707.23)
14. 100-050-2423-5112-12 BT EARLY ED ADMIN - ADMIN. ASSIST	12,012.00	7,029.16	7,049.34	(2,066.50)
15. 100-050-2423-5210-12 BT EARLY ED ADMIN - HEALTH INS	12,335.00	4,859.57	5,917.32	1,558.11
16. 100-050-2423-5220-12 BT EARLY ED ADMIN - FICA & MED	3,557.00	1,600.14	2,180.52	(223.66)
17. 100-050-2423-5230-12 BT EARLY ED ADMIN - LIFE INS	134.00	62.32	82.21	(10.53)
18. 100-050-2423-5240-12 BT EARLY ED ADMIN - PENSION PLAN	601.00	258.44	352.46	(9.90)
19. 100-050-2423-5250-12 BT EARLY ED ADMIN - W/C INS	363.00	177.55	0.00	185.45
20. 100-050-2423-5280-12 BT EARLY ED ADMIN - DENTAL INS	267.00	130.18	158.97	(22.15)
21. 100-050-2423-5580-12 BT EARLY ED ADMIN - TRAVEL & CONF	0.00	400.00	0.00	(400.00)
22. 100-050-2423-5610-12 BT EARLY ED ADMIN - SUPPLIES	400.00	0.00	0.00	400.00
23. 100-050-2423-5730-12 BT EARLY ED ADMIN - EQUIPMENT	375.00	0.00	0.00	375.00
24. 100-050-2423-5810-12 BT EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
<b>TOTAL 2423 EARLY ED ADMIN</b>	<b>\$64,774.00</b>	<b>\$30,250.42</b>	<b>\$37,194.99</b>	<b>\$(2,671.41)</b>
<b>2700 STUDENT TRANSPORT</b>				
25. 100-050-2700-5115-12 BT PRESCHOOL - TRANS BUS RIDER WA	12,000.00	5,317.50	0.00	6,682.50
26. 100-050-2700-5220-12 BT PRESCHOOL - TRANS FICA & MED	0.00	406.79	0.00	(406.79)
27. 100-050-2700-5250-12 BT PRESCHOOL - TRANS W/COMP INS.	0.00	41.51	0.00	(41.51)
28. 100-050-2700-5730-12 BT PRESCHOOL - TRANS EQUIPMENT	0.00	361.08	0.00	(361.08)



# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 27166

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$12,000.00</b>	<b>\$6,126.88</b>	<b>\$0.00</b>	<b>\$5,873.12</b>
<b>TOTAL 050 PRESCHOOL</b>	<b>\$76,774.00</b>	<b>\$72,543.63</b>	<b>\$117,033.89</b>	<b>\$(112,803.52)</b>
<b>101 GRADE K - 8</b>				
<b>1100 Direct Instruction</b>				
29. 100-101-1100-5115-12 BT INSTR - PARA SALARIES	0.00	21,442.10	25,623.08	(47,065.18)
30. 100-101-1100-5120-12 BT SUBS SALARIES	0.00	210.63	0.00	(210.63)
31. 100-101-1100-5210-12 BT INSTR - HEALTH INS.	0.00	3,434.19	6,666.53	(10,100.72)
32. 100-101-1100-5220-12 BT INSTR - FICA & MED TAXES	0.00	1,566.86	1,960.16	(3,527.02)
33. 100-101-1100-5230-12 BT INSTR - LIFE INS.	0.00	52.53	83.74	(136.27)
34. 100-101-1100-5240-12 BT INSTR - MUNICIPAL RETIREMENT	0.00	980.69	1,056.91	(2,037.60)
35. 100-101-1100-5250-12 BT INSTR - WORKERS' COMP INS.	0.00	1.60	0.00	(1.60)
36. 100-101-1100-5280-12 BT INSTR - DENTAL INS.	0.00	97.72	196.88	(294.60)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$27,786.32</b>	<b>\$35,587.30</b>	<b>\$(63,373.62)</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
37. 100-101-2140-5115-12 BT BEHAPORT - PARA EDUCATOR	0.00	7,190.63	14,604.68	(21,795.31)
38. 100-101-2140-5210-12 BT BEHAVIORAL SUPPORT- HEALTH INS	0.00	1,482.57	4,444.35	(5,926.92)
39. 100-101-2140-5220-12 BT BEHAVIORAL SUPPORT - FICA/MED	0.00	526.91	1,117.26	(1,644.17)
40. 100-101-2140-5230-12 BT BEHAVIORAL SUPPORT - GROUP LIF	0.00	13.57	40.65	(54.22)
41. 100-101-2140-5240-12 BT BEHAVIORAL SUPPORT - RETIREMEN	0.00	296.66	602.40	(899.06)
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$0.00</b>	<b>\$9,510.34</b>	<b>\$20,809.34</b>	<b>\$(30,319.68)</b>
<b>2220 Library</b>				
42. 100-101-2220-5115-12 BT LIBRARY- PARA SALARIES	0.00	10,614.44	17,717.12	(28,331.56)
43. 100-101-2220-5210-12 BT LIBRARY - HEALTH INS.	0.00	2,074.03	4,444.35	(6,518.38)
44. 100-101-2220-5220-12 BT LIBRARY - FICA & MED TAXES	0.00	768.65	1,355.36	(2,124.01)
45. 100-101-2220-5230-12 BT LIBRARY - LIFE INS.	0.00	18.97	40.65	(59.62)
46. 100-101-2220-5240-12 BT LIBRARY VMERS	0.00	437.84	730.80	(1,168.64)
47. 100-101-2220-5280-12 BT LIBRARY - DENTAL INS.	0.00	61.25	131.25	(192.50)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$13,975.18</b>	<b>\$24,419.53</b>	<b>\$(38,394.71)</b>
<b>2700 STUDENT TRANSPORT</b>				
48. 100-101-2700-5110-12 BT TRANSPORTATION - COORD SALARIE	40,040.00	19,011.60	21,280.20	(251.80)
49. 100-101-2700-5120-12 BT TRANSPORTATION - SUBSTITUTES	0.00	40.00	0.00	(40.00)
50. 100-101-2700-5210-12 BT TRANSPORTATION - HEALTH INS.	14,199.00	3,195.92	5,992.35	5,010.73
51. 100-101-2700-5220-12 BT TRANSPORTATION - FICA & MED	3,064.00	1,364.88	1,627.93	71.19
52. 100-101-2700-5230-12 BT TRANSPORTATION - LIFE INS.	114.00	35.04	65.70	13.26
53. 100-101-2700-5240-12 BT TRANSPORTATION - PENSION PLAN	2,366.00	916.99	1,063.95	385.06
54. 100-101-2700-5250-12 BT TRANSPORTATION - W/COMP INS.	313.00	146.92	0.00	166.08
55. 100-101-2700-5280-12 BT TRANSPORTATION - DENTAL INS.	375.00	113.04	211.95	50.01
56. 100-101-2700-5320-12 BT TRANSPORTATION - CONTR SRVC	0.00	0.00	495,000.00	(495,000.00)
57. 100-101-2700-5519-12 BT TRANSPORTATION - CONTRC TRANS	495,530.00	1,992.89	34,184.05	459,353.06
58. 100-101-2700-5580-12 BT TRANSPORTATION - TRAVEL & CON	0.00	112.54	0.00	(112.54)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 27166

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
59. 100-101-2700-5610-12 BT TRANSPORTATION - SUPPLIES	0.00	556.50	294.00	(850.50)
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$556,001.00</b>	<b>\$27,486.32</b>	<b>\$559,720.13</b>	<b>\$(31,205.45)</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$556,001.00</b>	<b>\$78,758.16</b>	<b>\$640,536.30</b>	<b>\$(163,293.46)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
60. 100-211-1200-5110-12 BT SPED INSTR - TEACHER SALARIES	644,322.00	157,600.52	424,262.50	62,458.98
61. 100-211-1200-5115-12 BT SPED INSTR - PARA SALARIES	351,000.00	97,193.59	220,610.86	33,195.55
62. 100-211-1200-5116-12 BT SPED INSTR - TUTOR WAGES	10,000.00	24,177.50	0.00	(14,177.50)
63. 100-211-1200-5117-12 BT SPED BEHAVIOR INTERVENTIONIST	0.00	40,244.93	69,641.06	(109,885.99)
64. 100-211-1200-5120-12 BT SPED INSTR - SUBSTITUTES WAGES	50,000.00	31,802.53	0.00	18,197.47
65. 100-211-1200-5210-12 BT SPED INSTR - HEALTH INS.	212,374.00	44,362.47	127,240.77	40,770.76
66. 100-211-1200-5220-12 BT SPED INSTR - FICA & MED TAXES	79,291.00	25,127.52	54,664.28	(500.80)
67. 100-211-1200-5230-12 BT SPED INSTR - LIFE INS.	1,484.00	467.10	1,253.91	(237.01)
68. 100-211-1200-5232-12 BT SPED INSTR - VSTRS HEALTH ASSES	16,289.00	0.00	0.00	16,289.00
69. 100-211-1200-5240-12 BT SPED INSTR - MUNICIPAL RETIREMEN	18,250.00	4,274.73	9,212.59	4,762.68
70. 100-211-1200-5250-12 BT SPED INSTR - WORKERS' COMP INS.	10,026.00	1,656.96	0.00	8,369.04
71. 100-211-1200-5270-12 BT SPED INSTR - TEACHER TUITION REIN	10,000.00	16,562.00	3,330.00	(9,892.00)
72. 100-211-1200-5271-12 BT SPED INSTR - PARA TUITION REIMB	3,000.00	1,590.00	0.00	1,410.00
73. 100-211-1200-5280-12 BT SPED INSTR - DENTAL INS.	5,700.00	1,532.13	4,491.94	(324.07)
74. 100-211-1200-5290-12 BT SPED INSTR - LTD	3,520.00	1,445.05	3,054.95	(980.00)
75. 100-211-1200-5320-12 BT SPED INSTR - CONTRC ED SRVC	159,000.00	48,665.00	268,930.00	(158,595.00)
76. 100-211-1200-5430-12 BT SPED INSTR - REPAIRS & MAINT	200.00	0.00	0.00	200.00
77. 100-211-1200-5531-12 BT SPED INSTR - POSTAGE	100.00	0.00	0.00	100.00
78. 100-211-1200-5560-12 BT SPED INSTR - STUDENT TUITION	397,000.00	102,735.80	381,165.70	(86,901.50)
79. 100-211-1200-5580-12 BT SPED INSTR - TRAVEL & CONF	2,500.00	723.83	1,254.00	522.17
80. 100-211-1200-5610-12 BT SPED INSTR - SUPPLIES	17,750.00	4,325.48	2,203.53	11,220.99
81. 100-211-1200-5614-12 BT SPED INSTR - TESTING SUPPLIES	0.00	0.00	91.95	(91.95)
82. 100-211-1200-5730-12 BT SPED INSTR - EQUIPMENT	3,500.00	1,128.92	0.00	2,371.08
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$1,995,306.00</b>	<b>\$605,616.06</b>	<b>\$1,571,408.04</b>	<b>\$(181,718.10)</b>
<b>2130 HEALTH SERVICE</b>				
83. 100-211-2130-5110-12 BT SPED HEALTH - PHYSICAL THERAPY	16,610.00	2,943.73	23,674.56	(10,008.29)
84. 100-211-2130-5220-12 BT SPED HEALTH - FICA & MED TAXES	889.00	225.23	1,811.10	(1,147.33)
85. 100-211-2130-5250-12 BT SPED HEALTH - W/ COMP INS.	376.00	22.87	0.00	353.13
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$17,875.00</b>	<b>\$3,191.83</b>	<b>\$25,485.66</b>	<b>\$(10,802.49)</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
86. 100-211-2140-5110-12 BT SPED PSYCH - SALARIES	42,032.00	19,296.77	66,505.10	(43,769.87)
87. 100-211-2140-5117-12 BT SPED PSYCH BI - SALARIES	29,260.00	11,893.50	13,761.00	3,605.50
88. 100-211-2140-5210-12 BT SPED PSYCH - HEALTH INS.	19,034.00	3,989.32	10,166.71	4,877.97
89. 100-211-2140-5220-12 BT SPED PSYCH - FICA & MED TAXES	5,454.00	2,198.13	6,140.34	(2,884.47)
90. 100-211-2140-5230-12 BT SPED PSYCH - LIFE INS.	90.00	39.15	107.67	(56.82)
91. 100-211-2140-5250-12 BT SPED PSYCH - W/ COMP INS.	557.00	243.28	0.00	313.72

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 27166

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
92. 100-211-2140-5280-12 BT SPED PSYCH - DENTAL INS.	375.00	155.43	480.42	(260.85)
93. 100-211-2140-5320-12 BT SPED PSYCH - CONTRC SRVC	25,000.00	7,130.62	4,515.00	13,354.38
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$121,802.00</b>	<b>\$44,946.20</b>	<b>\$101,676.24</b>	<b>\$(24,820.44)</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
94. 100-211-2150-5110-12 BT SPED SLP - SPEECH LANG SALARIES	184,663.00	50,565.83	137,250.17	(3,153.00)
95. 100-211-2150-5115-12 BT SPED SLP - PARA SALARIES	24,500.00	3,209.55	5,575.10	15,715.35
96. 100-211-2150-5210-12 BT SPED SLP - HEALTH INS.	10,224.00	1,326.15	3,599.55	5,298.30
97. 100-211-2150-5220-12 BT SPED SLP - SOCIAL SECURITY	15,904.00	4,072.93	10,926.14	904.93
98. 100-211-2150-5230-12 BT SPED SLP - LIFE INS.	171.00	55.37	142.72	(27.09)
99. 100-211-2150-5240-12 BT SPED SLP - RETIREMENT	1,350.00	132.37	229.94	987.69
100. 100-211-2150-5250-12 BT SPED SLP - WORKERS' COMP INS.	1,418.00	394.38	0.00	1,023.62
101. 100-211-2150-5270-12 BT SPED SLP - TUITION REIMB	1,000.00	900.00	0.00	100.00
102. 100-211-2150-5280-12 BT SPED SLP - DENTAL INS.	750.00	197.82	536.94	15.24
103. 100-211-2150-5322-12 BT SPED SLP - CONTRC AUDITORY SRV	2,500.00	232.50	0.00	2,267.50
104. 100-211-2150-5580-12 BT SPED SLP - TRAVEL & CONF	600.00	0.00	635.00	(35.00)
105. 100-211-2150-5610-12 BT SPED SLP - SUPPLIES	2,250.00	149.64	1,113.97	986.39
106. 100-211-2150-5730-12 BT SPED SLP - EQUIPMENT	3,000.00	0.00	0.00	3,000.00
107. 100-211-2150-5810-12 BT SPED SLP - DUES / MEMBER FEES	0.00	225.00	0.00	(225.00)
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$248,330.00</b>	<b>\$61,461.54</b>	<b>\$160,009.53</b>	<b>\$26,858.93</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
108. 100-211-2160-5110-12 BT SPED OCCU THERAPIST - SALARIES	32,529.00	6,905.78	18,744.22	6,879.00
109. 100-211-2160-5112-12 BT SPED OCCU THERAPIST - COTA WAG	44,000.00	11,191.65	26,474.35	6,334.00
110. 100-211-2160-5210-12 BT SPED OCCU THERAPIST- HEALTH IN	20,554.00	3,756.96	9,392.37	7,404.67
111. 100-211-2160-5220-12 BT SPED OCCU THERAPIS- FICA & MED	9,355.00	1,275.54	3,459.22	4,620.24
112. 100-211-2160-5230-12 BT SPED OCCU THERAPIST - LIFE INS.	14.00	15.12	32.37	(33.49)
113. 100-211-2160-5250-12 BT SPED OCCU THERAPIST - W/ COMP I	597.00	94.04	0.00	502.96
114. 100-211-2160-5280-12 BT SPED OCCU THERAPIST- DENTAL IN	543.00	86.40	216.03	240.57
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$107,592.00</b>	<b>\$23,325.49</b>	<b>\$58,318.56</b>	<b>\$25,947.95</b>
<b>2420 SPED ADMIN</b>				
115. 100-211-2420-5110-12 BT SPED ADMIN - BT DIRECTOR WAGES	57,815.00	24,339.92	33,192.59	282.49
116. 100-211-2420-5112-12 BT SPED ADMIN - STAFF WAGES	20,891.00	0.00	0.00	20,891.00
117. 100-211-2420-5210-12 BT SPED ADMIN - HEALTH INS	9,545.00	3,153.59	4,300.93	2,090.48
118. 100-211-2420-5220-12 BT SPED ADMIN - FICA & MED	5,694.00	1,748.71	2,539.23	1,406.06
119. 100-211-2420-5230-12 BT SPED ADMIN - LIFE INS	50.00	27.94	38.15	(16.09)
120. 100-211-2420-5240-12 BT SPED ADMIN - PENSION	1,250.00	0.00	0.00	1,250.00
121. 100-211-2420-5250-12 BT SPED ADMIN - WORKERS' COMP	428.00	136.45	0.00	291.55
122. 100-211-2420-5270-12 BT SPED ADMIN - STAFF TUITION REIM	2,000.00	0.00	0.00	2,000.00
123. 100-211-2420-5280-12 BC SPED ADMIN - DENTAL INS	188.00	45.10	61.47	81.43
124. 100-211-2420-5360-12 BT SPED ADMIN - LEGAL SERVICES	2,500.00	0.00	0.00	2,500.00
125. 100-211-2420-5580-12 BT SPED ADMIN - TRAVEL & CONF	1,300.00	50.81	0.00	1,249.19
126. 100-211-2420-5610-12 BT SPED ADMIN - SUPPLIES	500.00	0.00	0.00	500.00
127. 100-211-2420-5730-12 BT SPED ADMIN - EQUIPMENT	1,500.00	0.00	0.00	1,500.00

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 27166

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
128. 100-211-2420-5810-12 BT SPED ADMIN - DUES	1,300.00	0.00	0.00	1,300.00
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$104,961.00</b>	<b>\$29,502.52</b>	<b>\$40,132.37</b>	<b>\$35,326.11</b>
<b>2421 SPED DISTRICT ADMIN</b>				
129. 100-211-2421-5250-12 BT SPED DISTRICT ADMIN - W/C INS	0.00	53.40	0.00	(53.40)
<b>TOTAL 2421 SPED DISTRICT ADMIN</b>	<b>\$0.00</b>	<b>\$53.40</b>	<b>\$0.00</b>	<b>\$(53.40)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
130. 100-211-2711-5115-12 BT SPED TRANS - BUS SUPERVISORY SA	30,000.00	30,934.01	0.00	(934.01)
131. 100-211-2711-5210-12 BT SPED TRANS - HEALTH INS.	5,500.00	1,877.29	0.00	3,622.71
132. 100-211-2711-5220-12 BT SPED TRANS - FICA & MED	1,600.00	2,320.59	0.00	(720.59)
133. 100-211-2711-5230-12 BT SPED TRANS - LIFE INS.	0.00	16.26	0.00	(16.26)
134. 100-211-2711-5240-12 BT SPED TRANS - VMERS	0.00	175.39	0.00	(175.39)
135. 100-211-2711-5250-12 BT SPED TRANS- WORKERS' COMP INS.	1,450.00	232.26	0.00	1,217.74
136. 100-211-2711-5280-12 BT SPED TRANS DENTAL INS	0.00	44.24	0.00	(44.24)
137. 100-211-2711-5513-12 BT SPED TRANS- CONTR STUDENT TRA	0.00	1,733.65	0.00	(1,733.65)
138. 100-211-2711-5514-12 BT SPED TRANS - ESY TRANSPORT	0.00	7,570.37	0.00	(7,570.37)
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$38,550.00</b>	<b>\$44,904.06</b>	<b>\$0.00</b>	<b>\$(6,354.06)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$2,634,416.00</b>	<b>\$813,001.10</b>	<b>\$1,957,030.40</b>	<b>\$(135,615.50)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1214 EEE - ESSENTIAL EARLY EDUCATION</b>				
139. 100-212-1214-5110-12 BT EEE SPED INSTR - TEACHER SALARIE	51,270.00	8,341.73	22,641.77	20,286.50
140. 100-212-1214-5115-12 BT EEE SPED INSTR - PARA SALARIES	28,000.00	4,519.91	11,315.85	12,164.24
141. 100-212-1214-5210-12 BT EEE SPED INSTR - HEALTH INSURAN	23,612.00	3,219.88	8,457.53	11,934.59
142. 100-212-1214-5220-12 BT EEE SPED INSTR - FICA & MED	3,210.00	824.90	2,597.76	(212.66)
143. 100-212-1214-5230-12 BT EEE SPED INSTR - LIFE INS.	354.00	21.37	61.46	271.17
144. 100-212-1214-5240-12 BT EEE SPED INSTR - RETIREMENT	1,625.00	186.46	466.80	971.74
145. 100-212-1214-5250-12 BT EEE SPED INSTR - WORKERS' COMP I	1,305.00	65.10	0.00	1,239.90
146. 100-212-1214-5270-12 BT EEE SPED INSTR - STAFF TUITION RE	2,500.00	1,350.00	1,060.00	90.00
147. 100-212-1214-5280-12 BT EEE SPED INSTR - DENTAL INS.	288.00	89.26	237.23	(38.49)
148. 100-212-1214-5320-12 BT EEE SPED INSTR - CONTRACTED ED :	0.00	280.00	0.00	(280.00)
149. 100-212-1214-5513-12 BT EEE SPED INSTR - TRANS/ MILEAGE I	600.00	66.49	0.00	533.51
150. 100-212-1214-5560-12 BT EEE SPED INSTR - Tuition	112,000.00	0.00	0.00	112,000.00
151. 100-212-1214-5610-12 BT EEE SPED INSTR - SUPPLIES	400.00	191.08	0.00	208.92
152. 100-212-1214-5614-12 BT EEE SPED INSTR - TESTING MATERIA	1,000.00	557.28	188.54	254.18
153. 100-212-1214-5730-12 BT EEE SPED INSTR - EQUIPMENT	1,000.00	0.00	360.00	640.00
<b>TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION</b>	<b>\$227,164.00</b>	<b>\$19,713.46</b>	<b>\$47,386.94</b>	<b>\$160,063.60</b>
<b>1215 EEE - ESY EXTENDED SCHOOL YEAR</b>				
154. 100-212-1215-5110-12 BT EEE ESY INSTR - TEACHER SALARIE	2,300.00	2,318.25	0.00	(18.25)
155. 100-212-1215-5115-12 BT EEE ESY INSTR - PARA SALARIES	450.00	938.66	0.00	(488.66)
156. 100-212-1215-5220-12 BT EEE ESY INSTR - FICA & MED	230.00	239.56	0.00	(9.56)
157. 100-212-1215-5240-12 BT ESY - MUNICIPAL RETIREMENT	0.00	38.72	0.00	(38.72)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 27166

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
158. 100-212-1215-5250-12 BT EEE ESY INSTR - WORKERS' COMP I	60.00	25.41	0.00	34.59
<b>TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR</b>	<b>\$3,040.00</b>	<b>\$3,560.60</b>	<b>\$0.00</b>	<b>\$(520.60)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$230,204.00</b>	<b>\$23,274.06</b>	<b>\$47,386.94</b>	<b>\$159,543.00</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,633,237.00</b>	<b>\$1,022,249.20</b>	<b>\$2,853,688.26</b>	<b>\$(242,700.46)</b>
<b>TOTAL 12 BARRE TOWN SCHOOL</b>	<b>\$3,633,237.00</b>	<b>\$1,022,249.20</b>	<b>\$2,853,688.26</b>	<b>\$(242,700.46)</b>
<b>GRAND TOTAL</b>	<b>\$3,633,237.00</b>	<b>\$1,022,249.20</b>	<b>\$2,853,688.26</b>	<b>\$(242,700.46)</b>