

LEA 491 - Mooresville City Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	16,913,306
002	Central Office Administration	464,438
003	Non-Instructional Support Personnel	1,748,662
005	School Building Administration	1,236,706
007	Instructional Support Personnel (Certified)	1,849,168
009	Non-Contributory Employee Benefits	212,997
010	Waivers for Allotments Converted to Dollars	-
011	NBPTS Educational Leave	197
012	Driver Training	101,841
013	Career Technical Education - Months of Employment	1,789,155
014	Career Technical Education - Program Support Funds	329,622
015	School Technology Fund	95,788
016	Summer Reading Camps	84,438
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	Foreign Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	199,933
027	Teacher Assistants	1,736,636
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	101,179
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	3,576,587
034	Academically/Intellectually Gifted	285,996
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	16,919
046	Third Grade Reading Teacher Bonus 2017-18	45,031
048	Test Results Bonus	123,449
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	159,679
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,097,170
061	Classroom Materials/Instructional Supplies and Equipment	360,672
063	Children with Special Needs	355,704
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Intern	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	860,346
073	School Connectivity	10,445
085	mClass Reading 3D	19,650
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
Total:	\$	33,775,715