

**Barre City School District**  
**SCHOOL BOARD MEETING**  
**MISSION STATEMENT**

We are committed to providing a challenging educational environment that encourages high performance in a nurturing atmosphere characterized by dignity and respect.

**BCEMS Library**

**June 11, 2018**

**5:30 p.m.**

**AGENDA**

1. **Call to Order; Pledge of Allegiance**
2. **Additions and/or Deletions to Agenda**
3. **Visitors and Communications**
4. **Approval of Minutes**
  - 4.1 Approval of Minutes – May 14, 2018 Board Meeting
  - 4.2 Approval of Minutes - May 17, 2018 Tri-Board Meeting
5. **New Business**
  - 5.1 Student Presentation
  - 5.2 Resign/Retire/New Hire
  - 5.3 FY20 Maintenance Budget Consideration
  - 5.4 FY19 Revenue Anticipation Note
  - 5.5 Negotiations Update
  - 5.6 Ratification of AFSME Agreement
  - 5.7 Authorization for Approval Superintendent's Recommendation for Dishwasher RFP
6. **Old Business**
  - 6.1 Board Communications
  - 6.2 A.L.I.C.E. & School Security
  - 6.3 Act 46
  - 6.4 Mentoring Program - Kim Smith Coordinator of Everybody Wins Mentoring Program will speak
  - 6.5 PK-4 & Middle School Health
  - 6.6 Second and Final Reading BSU Transportation Policy (F9)
7. **Board Reports**
  - 7.1 Superintendent
  - 7.2 Principals
  - 7.3 Committee Reports
    - 7.3.1 Facility/Security (Meetings on May 7 & June 4, 2018)  
**Next Meeting:** Monday, July 2, 2018, 5:30 p.m., BCEMS Conference Room
    - 7.3.2 Finance (Meeting Minutes May 22, 2018)  
**Next Meeting:** June 26, 2018, 5:30 p.m., BCEMS Conference room
    - 7.3.3 Verbal Report of BSU Committees
  - 7.4 Financial
8. **Round Table/Future Agenda Items**
9. **Executive Session**
  - 9.1 Personnel
10. **Adjournment**

**Reminders:**

**Next Barre City School Board Meeting:**

**July 9, 2018**

**Next Spaulding High School Board Meeting:**

**July 5, 2018**

**Next Supervisory Union Board Meeting (Tri-Board):**

**June 20, 2018**

**Next Barre Town Elementary School Board Meeting:**

**July 4, 2018**

**BOARD MEETING NORMS**

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

**DRAFT**

**REGULAR SCHOOL BOARD MEETING**  
 Barre City Elementary and Middle School –Library  
 May 14, 2018 - 5:30 p.m.

**MINUTES****BOARD MEMBERS PRESENT:**

Sonya Spaulding – Chair  
 Tyler Smith - Clerk  
 Jennifer Chioldi  
 Sarah Pregent  
 Chris Riddell

**BOARD MEMBERS ABSENT:**

Giuliano Cecchinelli, II – Vice Chair  
 Michael Deering

**ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
 James Taffel, Principal  
 Stacy Anderson, Director of Special Services

**GUESTS PRESENT:**

Video Vision Tech	Dave Delcore-Times Argus	Melissa Anderson	Paula Beaudet	Jason Evans
Kirsten Evans	Larry Knauss	Tedra Knauss	Lorraine Morris	
Orlando Morrisette	Amanda Pierce	Will Reece	Jane Richards	Leanne Triano
Jay Williams				

**1. Call to Order: Pledge of Allegiance**

The Chair, Mrs. Spaulding, called the Monday, May 14, 2018, Regular meeting to order at 5:31p.m., which was held at the Barre City Elementary and Middle School Library. The flag salute followed.

**2. Additions and/or Deletions to the Agenda**

Add 9.2 – Student Matter (under Executive Session)

**3. Visitors and Communications**

None.

**4. Approval of Minutes****4.1 Approval of Minutes – April 9, 2018 Regular Meeting**

On a motion by Mrs. Pregent, seconded by Mrs. Chioldi, the Board unanimously voted to approve the Minutes of the April 9, 2018 Regular Meeting.

**5. New Business****5.1 Student Presentations**

Staff members Paula Beaudet, Amanda Pierce, Will Reece, Leanne Triano, Jane Richards and Lorraine Morris led a presentation on a project titled "Trout in the Classroom". This project involved students raising trout from eggs to fry, which will be released into a river. The project is aligned with NGSS Standards, some of which were documented in the presentation. The project involved raising trout from approximately 2000 eggs, which were delivered in January, and will be released on May 30, 2018. Volunteers are needed to assist with the release. The cost of the project is approximately \$1000. Funding was provided by a grant and proceeds from the Walk, Run, Fun event. Students Tia, Riley, Evelyn, and Andy addressed the Board, sharing highlights of their favorite parts of the project. Mrs. Morris provided an overview of the final project, which required students to pull facts out of fiction. Students used Screencastify to produce videos, three of which were shared with the Board. Students and staff were thanked for their attendance and presentation at the Board Meeting.

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## **5.2 Resignations/Retirements/New Hires**

Letters of resignation from Treg Vroegop, Jane Richards, Linda Kogut, and Ashley Gilstad were distributed. Mr. Pandolfo, Mr. Taffel, and Mrs. Anderson provided information relating to the submitted resignations. It was noted that resignation and hiring of Special Educators must be formally accepted/approved by the BSU Board.

**On a motion by Mr. Smith, seconded by Mrs. Chioldi, the Board unanimously voted to accept, with thanks and best wishes, the resignations of Treg Vroegop, Jane Richards, Linda Kogut, and Ashley Gilstad.**

The resumes and BSU Notification of Employment Status Forms for Jen Schoenig, Chelsea Haberek, Rebecca Wetmore Henry, and Karen Gadapee were distributed. Mr. Pandolfo and Mrs. Anderson provided an overview of the candidates' education and experience. It was noted that Rebecca Wetmore Henry has withdrawn her application.

**On a motion by Mr. Smith, seconded by Mr. Riddell, the Board unanimously voted to approve the hiring of Jen Schoenig.**

**On a motion by Mr. Smith, seconded by Mr. Riddell, the Board unanimously voted to approve the hiring of Chelsea Haberek .**

**On a motion by Mr. Riddell, seconded by Mrs. Chioldi, the Board unanimously voted to approve the hiring of Karen Gadapee.**

Mr. Pandolfo anticipates presenting additional new hires at the June meeting.

## **5.3 Upper Class Person & Mentoring Program**

Mr. Taffel advised that middle school teacher Tana Cosgrove has students who participate in mentoring younger students. Mr. Taffel read a memo from Ms. Cosgrove regarding the program that she implemented 2 ½ years ago. The program which began with 10 teachers has now expanded to 15 teachers. Twenty students provided mentoring this year. Over 30 students expressed a desire to become mentors. The program is held during the Explore block and is held 4 times per week. The program focuses on academic and social skills as well as building community relationships. Mr. Delcore was recognized and thanked for the many years he has spent mentoring at BCEMS. Mr. Riddell believes the school should continue to foster the current program, though it was noted that student participation should be voluntary, not forced. Additional discussion will be held at the June meeting, and the item will be addressed in the fall with the new middle school Principal.

## **5.4 First Reading BSU Transportation Policy (F9)**

A copy of the policy was distributed. Mrs. Spaulding provided a brief overview of the policy which has been adopted by the BSU Board. In response to a query regarding the Superintendent's annual decision to provide transportation to out of district students, it was noted that the decision will be made based on the number of students interested in transportation, and the availability of transportation.

**On a motion by Mrs. Chioldi, seconded by Mr. Smith, the Board unanimously voted to approve the First Reading of the BSU Transportation Policy (F9).**

## **5.5 PK – 4 Health**

This item was recently discussed at the Curriculum Committee Meeting, in an effort to further align curriculum between BTMES and BCEMS. BTMES currently has Health and Guidance for students in Pre-k – 4<sup>th</sup> grade. BCEMS does not have this curriculum. The addition of staff for Health and Guidance was not discussed during budget development. Grant monies may be available to fund the necessary positions. Jackie Tolman will be contacted to follow up on possible grant funding. It was noted that the addition of this curriculum impacts the budget, scheduling, and report cards. Additional discussion at the Curriculum Committee Meeting included changing FACS (Family and Consumer Sciences) to Health. It is not known if there is a statute regarding formal approval of the name change.

## **6. Old Business**

### **6.1 Board Communications**

The Business Office is moving forward with the creation of an RFP for a redesign/rebuild of BSU web sites. There is a target date of 01/01/19 for the implementation of new sites. A Communications Specialist will be hired to perform the work. The Technology Assistance Grant Workshop was held on 05/14/18. Mrs. Farrell attended the workshop. Mr. Pandolfo was unable to attend, but met with Susan Holson on 05/13/18. The grant application has been completed. Mrs. Spaulding queried regarding how to get community members to communicate with the Board.

### **6.2 A.L.I.C.E. & School Security**

A Memorandum from Thomas Anderson (Commissioner of Public Safety) and Heather Bouchee (Acting Secretary of Education), dated 04/23/18, was distributed. The subject of the Memorandum is School Safety Infrastructure Grants, and includes the applicable deadlines. Mr. Pandolfo advised that the School Safety Grant paperwork is in-house. The grant allows for up to \$25,000 per school,

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for a total of \$100,000 for the BSU. Questions have been raised regarding the grant fund limitation, which are currently set without regard to school size. The Bill may be altered to address this issue. Grant monies cannot be used for labor costs (personnel), but may be used for items such as cameras and card swipes.

The first two A.L.I.C.E. Community Informational Meetings have been held. Turnout has been very low. The third and final planned presentation is scheduled for Thursday, 05/17/18 at 5:00 p.m. in the SHS Auditorium. Mr. Pandolfo reminded the Board that A.L.I.C.E Training will occur at the Tri-Board Meeting, Thursday, May 17, 2018 at 6:00 p.m. Mr. Pandolfo has invited the four Barre Representatives and 3 Washington County Senators to attend this A.L.I.C.E. Training Session.

## 6.3 Act 46

The Study Committee met on May 10, 2018 for discussion of the Articles of Agreement. Much discussion was held regarding the 'hot topic' Articles of Agreement (those that were believed to have caused many of the 'no' votes). Those Articles of Agreement deal with school restructuring, school closing, and redistricting. Discussion was also held regarding district wide voting on these items. The Committee did not make any final decisions on these Articles. It was stressed that the Committee is running out of time to hold a community vote and need to make a decision as soon as possible regarding whether or not to present a merger vote to the communities. The Committee will continue its review of the Articles of Agreement. Mr. Pandolfo advised that there may be a new Article of Agreement relating to the formation of site based councils. It may be beneficial to have 'hot button' Articles written such that they require voter approval. It is no known if Articles of Agreement can be legally changed by the Board in the future.

The next meeting is on Thursday, May 24, 2018 at 6:00 p.m. in the Spaulding High School Library.  
A second meeting has been tentatively set for June 6, 2018 at 6:00 p.m. in the Spaulding High School Library.

## 6.4 Transportation and Parking

Mr. Riddell reported that the Facilities Committee held extensive discussion regarding parking, with additional discussion held regarding various possibilities for the drop-off configuration and the condition of the sidewalk. Additional information is necessary regarding the impact of realigning the bus schedule. The next meeting will include more detailed discussion, including the possibility of a bond to finance the project(s). Mrs. Spaulding advised that Transportation will be an ongoing topic of discussion, including efficiency of routes (possible combined routes), and the use of software to assist with planning of routes. Mr. Pandolfo provided an overview of requests from the Public Works Director regarding sidewalk and crosswalk painting, and additional discussion relating to a crosswalk near 'Wall Street' and plowing of the bike path.

## 7. Board Reports

### 7.1 Superintendent

A copy of the Superintendent's report dated April 26, 2018 was distributed. The report included information pertaining to; Negotiations, the Legislative Session, Act 46, School Safety, and Employment Contracts. A copy of a letter from the State of Vermont, Office of the State Treasurer, regarding the Vermont Municipal Employees Retirement System, (received 05/02/18) was distributed. Mr. Pandolfo provided a brief overview of the letter from VMERS, advising that VMERS is looking for Board Members. The letter provides details regarding how to run for a Board of Trustee seat. Mr. Pandolfo provided an update on the transition to a new third party administrator, advising that the transition is nearly complete. Mr. Pandolfo advised regarding changes to the Section 125 Plan and use of debit cards. It was noted that the State is looking into implementing a Statewide Educational Health Plan. Mrs. Spaulding queried regarding the outcome of legislation relating to staff to student ratios, SPED Funding, and Educational Funding. A new legislative report should be coming out soon. It was noted that the new Chart of Accounts may help improve consistency regarding how staff to student ratios are calculated.

### 7.2 Principals Report

A copy of the Principal's report dated MAY 2018 was distributed. The report included information pertaining to; community service provided by the "Students on the Move" group, services provided by the Dental Van, Summer School (07/05/18 – 08/02/18), the Memorial Day Program (Thursday, May 24, 2018 at 9:15 a.m. on the south field), and the 8<sup>th</sup> grade celebration (Thursday, June 21, 2018 at 5:30 p.m. in the Barre Auditorium). Mr. Taffel highlighted Students on the Move projects, recent dental assistance for students, Fitnessgram testing (some of which Mr. Taffel feels is embarrassing to students), and SBAC testing (there have been some computer issues recently). Mrs. Anderson advised regarding testing of out of district students. Mr. Pandolfo advised regarding the upcoming Vermont Council of Special Education Administrators Spring Conference, being held at Lake Morey Resort 05/24/18 – 05/25/18. The M3 Initiative will be discussed at the conference. Mr. Pandolfo will forward a video link to all Board Members.

### 7.3 Committee Reports

#### 7.3.1 BCEMS Facility/Security

Minutes of the 04/02/18 were distributed. The majority of the discussion pertained to safety and security and was held in Executive Session. The meeting also included discussion on the installation of three new cameras.

The next meeting is Monday, June 4, 2018 at 5:30 p.m. in the BCEMS Conference Room.

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## 7.3.2 BCEMS Finance

Minutes of the 04/24/18 meeting were distributed. Financial reports remain mostly unchanged. The Committee reviewed financial reports and discussed summer projects.

The next meeting is Tuesday, May 22, 2018 at 5:30 p.m. in the BCMES Conference Room.

## 7.3.3 Verbal Report of BSU Committees

Minutes to all BSU Committee Meetings were previously sent to all Board Members.

### BSU Curriculum Committee -

The latest meeting included discussion on changing 'Family and Consumer Sciences', to 'Health', to more accurately reflect what is being taught. Discussion also included differences in 'Health' curriculum between BCEMS and BTMES, and what would need to be done to align the elementary and middle schools' curriculum offerings and content. Sandra Cameron and Lauren May gave a presentation on the new Autism Spectrum Disorder Program, and discussion was held regarding specialization in middle schools (BCEMS 5/6 and BTMES 5<sup>th</sup>). Mrs. Tolman and the Committee are working well together in an effort to identify and remedy gaps between the two elementary & middle schools.

The next meeting will be Monday, June 4, 2018 at 5:30 p.m. in the SHS Library.

### BSU Policy Committee -

The next meeting of the Policy Committee will be May 21, 2018 at 6:00 p.m. in the BSU 2<sup>nd</sup> Floor Conference Area. The Agenda will include discussion of central, combined policies.

### BSU Finance Committee -

The next meeting date is to be announced.

## 7.4 Financial Report

Three Reports were distributed; BCEMS FY18 Expenditures/Year-end Projection (05/14/18), BCEMS General Fund Revenue Summary Report (05/08/18), and the BCEMS General Fund Expense Summary Report (05/08/18). There is an unaudited projected deficit of \$21,507. Mrs. Pregent reported that the data is very similar to the data presented in the April 2018 reports. Any line item with a large variance was reviewed to assist with future budget development.

## 8. Round Table/Future Agenda Items

Mrs. Anderson announced the Community Celebration, Open House style, honoring Mr. Taffel on June 13, 2018 from 4:00 p.m. – 6:00 p.m. in the BCEMS Cafeteria. All community members are welcome to attend.

Mrs. Anderson advised that the date of the Unified Sports Bocce Competition will be announced soon.

Mr. Riddell advised that he is very glad to be a part of the Board and he is eager to participate and learn more.

Mr. Riddell announced that on Sunday, May 20, 2018, from 5:00 p.m. – 7:00 p.m., at the Unitarian Church in Barre, the Granite City Grocery is hosting an event. Kris Pavek will lead a gardening discussion, where she will speak about how it is to go from a non-gardener to someone who is the driving force behind the BCEMS Garden. A pot luck dinner will follow the discussion.

Mr. Taffel and the Board lauded Ms. Pavek for her efforts and contributions to the community and the BCEMS Garden.

### June Agenda Items:

RAN (Revenue Anticipation Note) – Approval and Signing  
Mentoring Program  
Funding for Pre-k – Grade 4 Health Curriculum

### August Agenda:

Parking / Transportation

(Parking and Transportation will be discussed at the June Facilities Committee Meeting, prior to presentation and discussion at the August Board Meeting)

## 9. Executive Session

### 9.1 Personnel Matter

### 9.2 Student Matter

Items proposed for discussion in Executive Session include a Personnel Matter (involving appointment or employment of a public employee), and a Student Matter (involving discussion or consideration of records or documents that are exempt from public record law(s)).

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**On a motion by Mrs. Pregent, seconded by Mrs. Chioldi, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo, Mr. Taffel, and Mrs. Anderson in attendance, at 7:39 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.**

The remaining information was provided by the Board Clerk.

**On a motion by Mrs. Pregent, seconded by Mrs. Chioldi, the Board unanimously voted to exit Executive Session at 8:31 p.m.**

## **10. Adjournment**

**On a motion by Mr. Riddell, seconded by Mrs. Pregent, the Board unanimously voted to adjourn at 8:32 p.m.**

Respectfully submitted,

*Andrea Poulin*

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## BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT REGULAR TRI-BOARD MEETING

### BARRE SUPERVISORY UNION BOARD BARRE CITY SCHOOL BOARD BARRE TOWN SCHOOL BOARD SPAULDING HIGH SCHOOL BOARD

Spaulding High School - Library  
May 17, 2018 - 6:00 p.m.

#### MINUTES

#### **BCEMS BOARD MEMBERS PRESENT:**

Sonya Spaulding – Chair  
Giuliano Cecchinelli, II – Vice Chair  
Tyler Smith - Clerk  
Jennifer Chioldi

#### **BCEMS BOARD MEMBERS ABSENT:**

Michael Deering  
Chris Riddell

#### **BTMES BOARD MEMBERS PRESENT:**

Alice Farrell - Chair  
Victoria Pompei - Clerk  
Rebecca Kerin-Hutchins

#### **BTMES BOARD MEMBERS ABSENT:**

Jay Paterson – Vice Chair  
Chris Hull

#### **SHS BOARD MEMBERS PRESENT:**

Paul Malone - Chair  
David LaCroix – Vice Chair  
Joe Blakely - Clerk  
Anthony Folland  
J. Guy Isabelle  
Ed Rousse

#### **SHS BOARD MEMBERS ABSENT:**

Tim Boltin

#### **ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
Luke Aither, Assistant Principal - SHS  
Jason Derner, Assistant Director – CVCC

#### **GUESTS PRESENT:**

Video Vision Tech      Officer Tony Amaral – SHS School Resource Officer      Rob LaClair      Francis McFaun

#### **1. Call to Order**

The BCEMS Chair, Mrs. Spaulding, called the Thursday, May 17, 2018, meeting to order at 6:08 p.m., which was held at the Spaulding High School Library.

The BTMES Chair, Mrs. Farrell, called the Thursday, May 17, 2018, meeting to order at 6:08 p.m., which was held at the Spaulding High School Library.

The SHS Chair, Mr. Malone, called the Thursday, May 17, 2018, meeting to order at 6:08 p.m., which was held at the Spaulding High School Library.



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## **2. Additions and/or Deletions to the Agenda**

Add 5.2 Ratification of Side Letter Agreement

Agenda Item 5.2 will be discussed prior to A.L.I.C.E. Training.

## **3. Public Comment**

Representatives Rob LeClair and Francis (Topper) McFaun, were acknowledged for their attendance at this meeting and for participating in A.L.I.C.E. Training.

## **4. Approval of Minutes**

### **4.1 Approval of Minutes – , 2018 Regular SU Meeting**

No Minutes were presented for approval.

## **5. New Business**

### **5.1 A.L.I.C.E. Training & School Security**

A.L.I.C.E. Training was proposed for discussion in Executive Session. It was noted that A.L.I.C.E. Training is part of the schools' emergency response measures, the disclosure of which could jeopardize public safety. 1 V.S.A. § 313(a)(10)

**On a motion by Mr. Smith, seconded by Mrs. Chioldi, the BCEMS Board unanimously voted to enter into Executive Session, with Mr. Pandolfo, Mr. Aither, Mr. Derner, Officer Amaral, Mr. LaClair, Mr. McFaun, and Mrs. Poulin in attendance, at 6:15 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.**

**On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the BTMES Board unanimously voted to enter into Executive Session, with Mr. Pandolfo, Mr. Aither, Mr. Derner, Officer Amaral, Mr. LaClair, Mr. McFaun, and Mrs. Poulin in attendance, at 6:15 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.**

**On a motion by Mr. Isabelle, seconded by Mr. Blakely, the SHS Board unanimously voted to enter into Executive Session, with Mr. Pandolfo, Mr. Aither, Mr. Derner, Officer Amaral, Mr. LaClair, Mr. McFaun, and Mrs. Poulin in attendance, at 6:15 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.**

**On a motion by Mr. Smith, seconded by Mrs. Chioldi, the BCEMS Board unanimously voted to exit Executive Session at 9:16 p.m.**

**Mrs. Pompei moved that the BTMES Board exit Executive Session at 9:16 p.m. As there were no other remaining BTMES Board Members present to second the motion, the motion was withdrawn.**

**On a motion by Mr. Rousse, seconded by Mr. Isabelle, the SHS Board unanimously voted to exit Executive Session at 9:16 p.m.**

### **5.2 Ratification of Side Letter Agreement**

Two documents were distributed;

'Side Letter Agreement Between the American Federation of State, County and Municipal Employees – AFL-CIO Local 1369, Council 93 And the Barre Supervisory Union Board / Barre City School Board / Spaulding High School Union Board / Barre Town Board of School Directors', and

'Side Letter Agreement Between the Barre Education Association / Barre Town Para-Educator Association And the Barre Supervisory Union Board / Barre City School Board / Spaulding High School Union Board / Barre Town Board of School Directors'.

Mr. Pandolfo advised that the purpose of the Side Agreements was to make a minor adjustment to the Para-educator and Custodial Master Contracts. The Side Agreements deal with temporary modifications to the collective bargaining agreement, for the transition to a new third party administrator, DataPath, for administration of HRA and FSA accounts.

**On a motion by Mr. Smith, seconded by Mrs. Chioldi, the BCEMS Board unanimously agreed to ratify the 'Side Letter Agreement Between the American Federation of State, County and Municipal Employees – AFL-CIO Local 1369, Council 93 And the Barre Supervisory Union Board / Barre City School Board / Spaulding High School Union Board / Barre Town Board of School Directors'.**

**On a motion by Mr. Smith, seconded by Mrs. Chioldi, the BCEMS Board unanimously agreed to ratify the 'Side Letter Agreement Between the Barre Education Association / Barre Town Para-Educator Association And the Barre Supervisory Union Board / Barre City School Board / Spaulding High School Union Board / Barre Town Board of School Directors'.**

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**On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the BTMES Board unanimously agreed to ratify the 'Side Letter Agreement Between the American Federation of State, County and Municipal Employees – AFL-CIO Local 1369, Council 93 And the Barre Supervisory Union Board / Barre City School Board / Spaulding High School Union Board / Barre Town Board of School Directors'.**

**On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the BTMES Board unanimously agreed to ratify the 'Side Letter Agreement Between the Barre Education Association / Barre Town Para-Educator Association And the Barre Supervisory Union Board / Barre City School Board / Spaulding High School Union Board / Barre Town Board of School Directors'.**

**On a motion by Mr. Blakely, seconded by Mr. Folland, the SHS Board unanimously agreed to ratify the 'Side Letter Agreement Between the American Federation of State, County and Municipal Employees – AFL-CIO Local 1369, Council 93 And the Barre Supervisory Union Board / Barre City School Board / Spaulding High School Union Board / Barre Town Board of School Directors'.**

**On a motion by Mr. Isabelle, seconded by Mr. LaCroix, the SHS Board unanimously agreed to ratify the 'Side Letter Agreement Between the Barre Education Association / Barre Town Para-Educator Association And the Barre Supervisory Union Board / Barre City School Board / Spaulding High School Union Board / Barre Town Board of School Directors'.**

## **6. Old Business**

None.

## **7. Other Business as Needed**

None.

## **8. Reports to the Board**

None.

## **9. Executive Session as Needed**

No additional items were proposed for discussion in Executive Session.

## **10. Adjournment**

**On a motion by Mr. Smith, seconded by Mrs. Chioldi, the BCEMS Board unanimously voted to adjourn at 9:17 p.m.**

**Mrs. Pompei moved to adjourn at 9:17 p.m. As there were no other BTMES Board Members present to second the motion, the motion was withdrawn.**

**On a motion by Mr. Folland, seconded by Mr. LaCroix, the SHS Board unanimously voted to adjourn at 9:17 p.m.**

Respectfully submitted,  
*Andrea Poulin*

BARRE SUPERVISORY UNION  
NOTIFICATION OF EMPLOYMENT STATUS

MAY 03 2018 5.2

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X (Section 1) TRANSFER: \_\_\_\_\_ (Section 2) CHANGE HRS/WAGE: \_\_\_\_\_ (Section 2) TERMINATION/RESIGNATION: \_\_\_\_\_ (Section 3)

\*NAME: Allison Cartemanche \*School/Dept. Barre City  
\*EFFECTIVE DATE: July 1, 2018 \*Daytime Phone: (802) 299-9811  
\*POSITION: Special Educator \*SUBJECT: \_\_\_\_\_ \*GRADE: \_\_\_\_\_  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE**

TOTAL YEARS OF EXPERIENCE: 0 STEP: 1 SALARY PLACEMENT: BA  
HOURLY RATE: \$28.310 \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: \_\_\_\_\_  
SALARY: \_\_\_\_\_ CONTRACT DAYS: \_\_\_\_\_ \*ACCOUNT CODE: 100-211-1200-511-10-11  
\*REPLACEMENT? Y (N) \*LONG TERM SUB? Y / N IF ~~YES~~, FOR WHOM? new position  
\*LICENSED (TEACHER): YES or NO \*CERTIFIED (PARA): Para Praxis YES or NO Associates Degree YES or NO  
Completing degree in May  
\*CONTRACT: YES or NO \*TIMES SHEET: YES or (NO)

For Central Office Use Only: Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_ Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES** (Fill in both columns)

<b>*CURRENT:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if < 5 per week)  *Current Rate of Pay _____ Hourly or Salary (Circle)	<b>*NEW:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if < 5 per week)  *New Rate of Pay _____ Hourly or Salary (Circle One)
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

[Signature]  
\*Approving Signature Principal/Administrator

5/2/18  
\*Date

[Signature]  
\*BSU Approval Signature

5/16/18  
\*Date

## ALLISON COURTEMANCHE

1083 Wildlife Road, West Hartford, VT 05084 ~ (802) 299-9811 ~ allison.courtemanche@sjcme.edu

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### EDUCATION:

Saint Joseph's College of Maine

Standish, ME

Bachelor of Science in Education: Special Education

Graduated: Expected May 2018

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### PROFESSIONAL EXPERIENCE:

Student Teaching

Windham Middle School

Windham, ME

August 2017-December 2017

Life Skills Classroom: Grades 6, 7, 8

- Organized and implemented middle school level Life Skills lessons and functional tools for students to be successful in a classroom.
- Observed, oversaw, and assisted multiple Educational Technicians in creating, implementing, and running various programs and using different functional tools, while also modifying, accommodating, and differentiating for different student needs.
- Observed and practiced multiple classroom management and instructional strategies and classroom management skills of the cooperating teacher, as well as other professionals I worked with, such as Physical Therapists, Occupational Therapists, Speech Pathologists, etc.
- Implemented a school- wide recycling project that highlighted and promoted the importance of recycling as well as Clynk. Through this project, I also incorporated many different skills and accommodations for my special education students who helped with the implementation, to promote as much independence as possible for them.
- Implemented a school-wide project called "Brocktoberfest." Through this, students from all around the school created Halloween themed cards for a young boy dying of cancer. These cards were sent to the little boy to lift his spirits.

Pre-Service Teacher

Windham Middle School: Internship

Windham, ME

January 2017-April 2017

8<sup>th</sup> Grade Resource Room

Pre-Service Teacher

Songo Locks Elementary: Internship

Naples, ME

August 2016-December 2016

Kindergarten

Pre-Service Teacher

Songo Locks Elementary: Practicum

Naples, ME

January 2016-April 2016

Special Education Department: Elementary

Pre-Service Teacher

Riverton Elementary School: Practicum

Riverton, ME

September 2015-December 2015

4<sup>th</sup> Grade

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### HONORS AND AWARDS:

- Deans List in all 7 semesters so far.  
August 2014-Present
- Published in *Who's Who Among Students in Americas Universities & Colleges*  
2017 Edition

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**OTHER TEACHING EXPERIENCE:**

- Summer Preschool Teacher and child care provider at Babble-On Daycare Center  
May 2015-August 2017
- Hartford Parks and Recreation Summer Track Coach for ages 5 through 15  
May 2015-August 2017
- Member of Student Education Association of Maine  
August 2015- Present
- Teacher in a professional study about Writing Clubs: 5<sup>th</sup> Grade  
October 2016-December 2016

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**VOLUNTEER EXPERIENCE:**

- Seven day international service trip to Haiti  
January 2018
- Education Pinning Ceremony Committee  
January 2015-May 2015
- Helped make a professional education poster that was presented at a poster fair  
March 2016
- Employed by Event Staff and Promoted to Student Supervisor  
October 2015-Present
- Participated in many education presentations  
September 2014-Present
- Member and attendee of the Children's Literature Conference in Brewer, ME  
October 2016
- Volunteer in the Day of Caring at two different schools.  
September 2016 and 2017
- Volunteer at Day with Santa  
December 2016 and 2017
- Volunteer at the annual Rick Charette Concert  
December 2016 and 2017
- Volunteer at Dr. Seuss Day  
March 2018
- Member of the Outdoor Adventure Club  
August 2016-Present
- Intramural Participant in many different sports  
August 2015-Present
- Volunteer at a Japanese Preschool and Daycare in Fukuoka, Japan.  
July 2013-August 2013
- Volunteer at the Regional Resource Center, a special education school housed in my High School  
September 2012-June 2014

# BARRE SUPERVISORY UNION

## NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: ☒ (Section 1)      TRANSFER: \_\_\_\_\_ (Section 2)      CHANGE HRS/WAGE: \_\_\_\_\_ (Section 2)      TERMINATION/RESIGNATION: \_\_\_\_\_ (Section 3)

\*NAME: Melissa Wiggins      \*School/Dept. BCEMS

\*EFFECTIVE DATE: \_\_\_\_\_      \*Daytime Phone: \_\_\_\_\_

\*POSITION: 7/8 Social Studies      \*SUBJECT: \_\_\_\_\_      \*GRADE: \_\_\_\_\_  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

### Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 2      STEP: 3      SALARY PLACEMENT: BA

HOURLY RATE: \_\_\_\_\_      \*HOURS PER DAY: \_\_\_\_\_      DAILY RATE: \_\_\_\_\_      \*DAYS PER YEAR: \_\_\_\_\_

SALARY: \$41,567      CONTRACT DAYS: \_\_\_\_\_      \*ACCOUNT CODE: The Vroesop

\*REPLACEMENT? Y/N      \*LONG TERM SUB? Y/N      IF YES, FOR WHOM? Mark Kala

\*LICENSED (TEACHER): YES or NO      \*CERTIFIED (PARA): Para Praxis YES or NO      Associates Degree YES or NO

\*CONTRACT: YES or NO      \*TIMES SHEET: YES or NO

For Central Office Use Only:      Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_      Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

### Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

\*CURRENT:  
\*Position: \_\_\_\_\_  
  
Daily Hours and FTE \_\_\_\_\_  
  
\*# of Days/Week \_\_\_\_\_ (Specify days if < 5 per week)  
  
\*Current Rate of Pay \_\_\_\_\_ Hourly or Salary (Circle)

\*NEW:  
\*Position: \_\_\_\_\_  
  
Daily Hours and FTE \_\_\_\_\_  
  
\*# of Days/Week \_\_\_\_\_ (Specify days if < 5 per week)  
  
\*New Rate of Pay \_\_\_\_\_ Hourly or Salary (Circle One)

### Section 3: TERMINATION/RESIGNATION

Reason: \_\_\_\_\_      Last Work Day: \_\_\_\_\_

<p><u>J Tolman</u> <u>Enclosed</u> *Approving Signature/Principal/Administrator</p> <p>_____ *BSU Approval Signature</p>	<p><u>6/1/2018</u> *Date</p> <p><u>6/5/18</u> *Date</p>
--	---

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

# Melissa Anne Wiggins

46 Washington St Barre, Vermont 05641  
2158372676 [missy.a.wiggins@gmail.com](mailto:missy.a.wiggins@gmail.com)

## Education

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### Teacher Apprenticeship Program at Champlain College

Burlington, Vermont

Teacher Certification Program

**Major:** Teacher Certification-Middle Grades E.L.A. and Social Studies

Attended August 2015 to April 2016

Degree conferred April 2016

**Transcript**

(256KB)

### Art Institute of Philadelphia

Philadelphia, Pennsylvania

Bachelor of Science

**Major:** Web Design and Interactive Media

**GPA:** 3.200

Attended October 2004 to June 2008

Degree conferred May 2008

**Transcript**

(1.9MB)

### Community College of Vermont

Montpelier, Vermont

College Coursework - no degree

**Major:** Liberal Arts

**GPA:** 2.600

Attended November 2002 to July 2003

**Transcript**

(230KB)

### Pratt Institute

New York, New York

Bachelor of Fine Arts

**Major:** Film

**GPA:** 2.400

Attended August 2001 to April 2002

**Transcript**

(751KB)

## Experience

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### Bellows Falls Middle School

8th Grade ELA and Social Studies Teacher

Bellows Falls, Vermont

Aug 2017 - Present

146

**Supervisor:** Karen Bukowsku ((802)463-4366)

**Experience Type:** Public School, Full-time

Please **do not** contact this employer

### Barre City Elementary and Middle School

6th grade ELA and Social Studies Teacher

Barre, Vermont

Aug 2016 - Jun 2017

146

Developing and implementing Common Core aligned unit and lesson plans for ELA and Social Studies

Creating and implementing Common Core aligned formative and summative assessments

Creating classroom culture based around Developmental Design, growth mindset, meta-cognition and mindfulness theories

Structuring a secure advisory environment

Managing individual and class behavior

Taking part in weekly professional development

Differentiating Instruction daily to meet student needs at all levels

Participating in IEP, 504, SST, EST, and Trauma case study meetings

Parent communication

After school student support

Piloting Standards Based Grading system for school

Specialized Explore classes in Arts and Media

Heading specialized fitness initiative for school-wide fundraiser

Collecting and documenting data for student grading and development

Experience with Developmental Spelling Assessment, Fountas and Pinell Benchmark Assessment, Lucy Calkins reading and writing units, and SBACs

**Supervisor:** Jackie Tolman ((802) 476-6541)

**Experience Type:** Public School, Full-time

It is **OK** to contact this employer

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**Barre City Elementary and Middle School**

Jun 2016 - Aug 2016

Summer School Teacher

Barre, Vermont

Developing and implementing unit and lesson plans for students of multiple ages on IEPs

Specialized small group instruction

Creating instructional materials

Behavior Management

**Reason for leaving:** Summer program ended

**Supervisor:** Stacy Anderson ((802) 476-6541)

**Experience Type:** Public School, Summer

It is **OK** to contact this employer



**Barre City Middle and Elementary School**

Aug 2015 - Feb 2016

Student Teacher

Barre, Vermont

Shadowing educators in two subject matters.

Leading classroom including lesson and unit development, classroom management, individual behavior management, and school culture maintenance and support.

Professional Development in trauma informed practice, Standards Based Grading, Classroom Practice, Curriculum Development, Diversity awareness, and Behavior management.

Attended full-staff meetings and training, participated in IEP, 504, developmental trauma case studies, and EST meetings.

Meeting with mentors and supervisors frequently to adapt classroom practice.

**Reason for leaving:** Graduation**Supervisor:** Ellen Emery ((802) 476-6541)**Experience Type:** Student Teaching, Full-timeIt is **OK** to contact this employer**Barre City Elementary and Middle School**

Jul 2015 - Aug 2015

Para-Educator

Barre, Vermont

Providing academic and behavioral support for multiple students with intensive needs including ASD, Cerebral Palsy, and Intellectual Disabilities.

Providing small group instruction in math and literacy.

Supporting social interaction during unstructured times.

Implementing program-wide and individual behavior management systems.

Substituting for lead teacher upon need.

**Reason for leaving:** Summer Program ended**Supervisor:** Cindy Thompson and Abigayle Smith ((802) 476-6541)**Experience Type:** Public School, SummerIt is **OK** to contact this employer**Jennifer Corbett**

May 2014 - Sep 2016

Personal Care Assistant

Barre, Vermont

- Provided home care for a child with a traumatic brain injury including therapeutic exercise and play, educational development with blocks, puzzles, and electronic devices, as well as bathing, feeding, changing, and behavioral management.

**Reason for leaving:** Began teaching full-time**Supervisor:** Jennifer Corbett ((802) 793-1523)

**Experience Type:** Other, Part-time  
It is **OK** to contact this employer

**Barre City Elementary and Middle School**

Feb 2014 - Jun 2015

Para-Educator

Barre, Vermont

- One on one daily instruction, behavior plan implementation, and lesson execution
- Coordination with special educators, speech therapists, occupational therapists, behavior specialists and classroom teachers to best meet student's needs
- Understanding of and daily execution of motor sensory exercises and breaks
- I.E.P. understanding and utilization
- Assist special educators, and supplement lesson plans for one on one instruction
- Execution of behavior intervention through verbal and physical de-escalation techniques
- E.S.T. assistance and input
- Included with administration in strategic planning meetings centered on creating best behavioral and academic course of action for students with intensive needs including ASD and developmental trauma.

**Reason for leaving:** Began Teacher Apprenticeship Program

**Supervisor:** Stacy Anderson, Jane Caswell, and Brent Pearson ((802) 476-6541)

**Experience Type:** Public School, Full-time

It is **OK** to contact this employer

**Barre Town Elementary and Middle School**

Sep 2013 - Feb 2014

Full-time Substitute

Barre, Vermont

- Managed a fifth grade classroom for five weeks keeping them at target pace, giving lessons, guiding assignments, and carrying out deadlines
- Evaluated, and graded major student projects
- Quickly studied write-ups for specific behavior, and learning needs; immediately accommodated
- Made suggestions for the needs of a student that were followed through on by appropriate committees
- Adapted classroom assignments to meet student abilities
- Maintained calm, and kept circumferential order through violent student outburst
- Revised and implemented a behavior management plan based on child's needs
- Transitioned a student from general population to special needs segment, where student became more successful

**Reason for leaving:** Acquired full-time Para-educator position elsewhere

**Supervisor:** Tim Crowley ((802) 476-6617)

**Experience Type:** Public School, Full-time

It is **OK** to contact this employer

### ***Figure Skating Coach 2014-present***

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Private and Group Lesson Instructor

- Teaching figure skating lessons for groups ranging in size from 5-40 students at a time, ages 6-15 years old. Provide verbal enthusiasm, encouragement, and social strategy as well as physical demonstration and maneuver instruction.

### ***Jazzercise Instructor 2015-present***

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Specific Fitness instruction, Strength and cardio fitness centered around healthy lifestyle, direct healthy muscle use, and cardiovascular training.

### ***Web Designer 2008-2011***

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Interactive Web Designer and Developer specializing in internal and external social media content: Nutrisystem

## BUDGET CONSIDERATION FOR CAPITAL IMPROVEMENT FUND

Barre City Elementary and Middle School was constructed in 1995 and has a capacity of 126,000 square feet. The building is constructed with a combination of concrete, cinder block, steel and composite siding. The exterior grounds are asphalt pavement, concrete sidewalks, granite curbs and natural grass playgrounds and fields.

The building has been well maintained and has a neat appearance. The building is 23 years old and is beginning to show wear with many challenges. The roof is showing signs of failure. The asphalt parking lots and driveways are also showing signs for replacement. The exterior composite siding of the building is failing and needs to be addressed. The bus loop has been a topic of discussion, for practicality as well as for safety and needs to be redesigned. Classroom flooring needs replacing by removing the existing carpeting and replacing with VCT tile. Replacing of "Victalic" (heating system) fittings throughout the building needs to be on a speedier timeline.

The industry standard to budget for projects such as these is to budget \$1 a square foot per size of the building. The capital improvement line item would be approximately \$126,000 to fund such projects. With the size of the building and the tasks at hand for capital improvements, the annual budgeted amount of \$30,000 is well below what is needed.

The BCEMS school board was wise to create a long term maintenance fund back when the school building was constructed in 1995. These monies have proven beneficial in the past when large projects were in need of funding. We currently have numerous projects that need addressing that the annual \$30,000 budget can't begin to address.

I'm aware of the budget challenges that we face on a yearly basis. I'm also aware that asking for a "Bond" to fund deferred maintenance is something that we probably don't want to ask voters for. With an annual budget like the one I'm proposing, I know we'll be able to address these maintenance items.

I respectfully ask that you consider the proposal in the upcoming budget building season later this year.

Jamie Evans

Facilities Director

Barre Supervisory Union

**FY19 Revenue Anticipation Note Comparison 5/14/18**

	Interest Rates
<b>*Community Bank</b>	<b>Loan 2.35%-Investment 3.35%</b>
Northfield Savings	Decline
Community National	Loan 2.8% - Investment 3.65%
Union Bank	Loan 1.99% - Investment 2.44%

**\*RAN - Superintendent Recommendation-Community Bank**

**BARRE SUPERVISORY UNION DISTRICT #61**

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont  
Career Center

***John Pandolfo***

Superintendent of Schools  
—

120 Ayers Street

Barre, VT 05641

Phone: 802-476-5011

Fax: 802-476-4944 / 802-477-1132

www.bsuvt.org  
—

*Doing whatever it takes to ensure  
success for every child.*

***Lisa Perreault***  
Business Manager

***Jacquelyn Ramsay-Tolman***  
Director of Curriculum, Instruction, and  
Assessment

***Carol Marold***  
Human Resource Coordinator

***Emmanuel Ajanma***  
Director of Technology

***Donald E. McMahon, M.Ed.***  
Director of Special Services

***Sandra Cameron, M.Ed., MOT***  
Director of Early Education/Act 166  
Coordinator

***Lauren May***  
Interim Early Education Coordinator

***Jamie Evans***  
Director of Facilities

## **RFP Results for HOBART DISHWASHER**

This Request for Proposal (RFP) was intended to solicit bids on a commercial dishwasher to replace existing HOBART dishwasher at the BCEMS. The following grid provides the bid comparisons:

<b>Kittredge Foodservice Equipment &amp; Supplies, Bow, NH</b>	<b>\$27,995</b>
Restaurant Equipment World	\$28,622
C-Kitchen.com	\$29,695

**Superintendent's Recommendation: Kittredge Foodservice Equip. & Supplies. BCEMS will potentially be eligible for an Efficiency Vermont rebate of \$700 on this EnergySTAR Certified Hobart dishwasher (Jamie is looking into this).**

**BARRE SUPERVISORY UNION #61  
POLICY**

**CODE: F9**

1<sup>ST</sup> READING (REVISED): - 3/15/2018  
2<sup>ND</sup> READING (REVISED): 4/12/2018  
PREVIOUSLY ADOPTED: 4/12/2018

BCEMS: 1st Reading: 5/14/2018  
2nd Reading: 6/11/2018  
Ratified:

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## **TRANSPORTATION**

### **Policy**

Where it is reasonable and necessary to enable a student entitled or required to attend an elementary or a secondary school within the Barre Supervisory Union, the supervisory union may furnish transportation on public roads to students who reside within the district. The supervisory union may also provide transportation to non-resident students as authorized by the board.

The superintendent will establish routes and designate stops after considering both the safety of children and efficiency of operation. The superintendent will consider the following factors when determining routes and stops.

1. The age and health of pupils,
2. Distance to be traveled,
3. Condition of the road, and
4. Type of highway.

The superintendent may consider any other factors he or she deems appropriate when establishing routes and designated stops.

The Barre Supervisory Union shall furnish transportation for students enrolled at Barre City Elementary and Middle School and Barre Town Middle and Elementary School in accordance with the following guidelines:

- Transportation decisions are guided by publicly approved budgets.
- Daily transportation to and from school is a privilege offered to all PreK-8 students.
- Transportation to and from extra-curricular activities shall be the responsibility of the parents.

The Barre Supervisory Union will only furnish transportation for students enrolled at Spaulding High School under the following circumstances and/or conditions:

- A. Transportation to and from home for students with disabilities – either permanent or temporary – as required by the student's Individual Education Plan or 504 Plan.



- B. Transportation to and from school sponsored field trips, scheduled extra-curricular events, and special activities.
- C. Transportation to and from scheduled interscholastic events.
- D. Transportation for students living in communities outside Barre Supervisory Union boundaries, as decided annually by the Superintendent based on enrollment on August 1<sup>st</sup>, from school districts that do not operate a high school and pay tuition to Spaulding High School.

The superintendent shall establish transportation procedures to support this policy.

The superintendent shall submit to the school board for approval any contracts, leases or purchases necessary to maintain and operate transportation equipment, and shall include in his or her annual report to the board information as to all pupils transported by the school district and the expense thereof.

*Legal*

*Reference(s):*

*16 V.S.A. §§ 1222, 1224 (Student transportation)*

*16 V.S.A. §1551 (Technical center transport)*

## BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

### **John Pandolfo**

Superintendent of Schools

120 Ayers Street

Barre, VT 05641

Phone: 802-476-5011

Fax: 802-476-4944 / 802-477-1132

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Human Resource Coordinator

**Lauren May**  
Interim Early Education Coordinator

**Emmanuel Ajanma**  
Director of Technology

**Jamie Evans**  
Director of Facilities

May 31, 2018

TO: The Members of the Barre City School Board

RE: Superintendent's Report

Please accept the following report to the Barre City School Board:

(1) Negotiations

- On May 17, all of our boards ratified the AFSCME and Para-Educator side letters reflecting necessary changes to current agreements for our transition to DataPath as the new third party administrator for HRAs.
- The union plans to ratify the AFSCME Agreement on June 8; boards will ratify at their regular June meetings.
- We met with the Para-Educator negotiation team on May 30 and have set future session dates of June 14 and July 12.

(2) Legislative Session

- The Governor and legislative leadership are struggling to compromise on an educational funding bill. Any further details I add to this report will be obsolete by the time you read it, given the rate at which things are changing in Montpelier.
- H897, an act relating to enhancing the effectiveness, availability, and equity of services provided to students who require additional support, was passed by the legislature, then signed by the Governor on May 25. This is the most significant Vermont legislation passed in the area of Special Education in decades; the law will change how Special Education is funded and will also provide flexibility in how we can serve struggling students; including those not designated as eligible for Special Education. You can find information about this legislation and links to the Act itself, at: <https://legislature.vermont.gov/bill/status/2018/H.897>. You can find the District Management Group report which provided the basis for the legislation at: <http://education.vermont.gov/sites/aoe/files/documents/edu-legislative-report-dmg-expanding-and-strengthening-best-practice-supports-for-students-who-struggle.pdf>

(3) Act 46

- The committee next meets on Wednesday, June 6 and Monday, June 18, both at 6:00pm in the Spaulding High School Library. The committee has reached preliminary consensus on what Articles of Agreement should look like if/when a vote goes to the communities. On June 6 the committee will review draft ballot language, discuss public outreach, and possibly vote as a committee on whether to move forward to a community vote.
- The draft statewide plan should be issued by the Vermont Agency of Education on June 1.
- Our Act 46 web page has been revised, and can be viewed at: <http://bsuvt.org/joomla/index.php/act-46>

(4) School Safety

- As we continue to move forward with making our buildings more secure, the question has arisen on whether we need to consider changes to our policy and procedures around community use of school facilities, and the impact of any changes we make.
- We expect to see the RFP for the statewide security grants, funded through recent legislation, issued on June 1.
- We are purchasing a license agreement for online A.L.I.C.E. training for our instruction staff (and others) to supplement the face to face training we will be conducting this summer and in August.

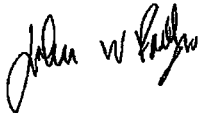
(5) Employment Contracts

- Para-educator and non-union contracts have been issued and returned. We continue to fill open positions for next year.

(6) Behavioral Support System

- A committee has been formed and has spent some time reviewing the structure of our behavior support systems, including our contracts with Washington County Mental Health. The committee will make recommendations for changing some of what we do to better meet the needs of students. Additionally, WCMH may be changing how they offer supports through their School Based Behavior Interventionist program.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "John W. Pandolfo".

John Pandolfo  
Superintendent of Schools

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
PRINCIPAL'S REPORT  
JUNE 2018

The math, literacy, and science SBAC tests were completed according to the required time line. We will look forward to reviewing the results of these assessments when we receive them and sharing them with you.

We have held two separate "Meet the New Principal" events for both Hayden Coon and Chris Hennessey. At staff meetings, Hayden and Chris had an opportunity to introduce themselves to their new staff. The staff, seated at grade level or discipline tables, then responded to the following questions: What is really important to me as a person and in my life? What is really important to me as an educator? Hayden and Chris moved from table to table, hearing and visiting about the responses from the teachers. In addition, the teachers were asked to describe the staff development experience that proved to be most meaningful to them and had the greatest impact on their instruction. They also identified the type of staff development they would like to see us schedule for them in the future. They then stated what they thought was important for new principals to know about our school and our community. Finally, they shared why they choose to teach here at BCEMS. While these conversations with the new principals were taking place, Ben Matthews, our tech integrationist, went from table to table, taking group pictures of each grade level represented. These photographs, with identifying name tags, will be given to Hayden and Chris to help them begin to match names with faces. From the feedback we received, these meetings represented a very positive start to their work, soon to begin, here.

In order to help our children continue to read books over the course of the summer, our literacy specialists have again created a reading incentive program for all our students in grades K-8. We also will be sending home a list of recommended books available in our school library. We are again collaborating with local race car drivers to participate in a program called "Race to Read." Every child who meets the criteria outlined in the reading incentive program will get to sign his or her name on one of two race cars when the drivers come to our school in the fall.

Our summer school program will begin on Thursday, July 5 and end on Wednesday, August 1. The director of the program is Mrs. Lindy Johnson, one of our literacy specialists. Again, the focus of instruction will be on math and reading for those children in grades K-7 who are struggling to meet the grade level Standards. Children from Barre City and Barre Town will be attending the program.

The Food Shelf will continue to deliver bins of free, fresh vegetables (potatoes, carrots, apples, onions, squashes, etc.) to our school on the first and third Tuesday of each month throughout the summer. The food will arrive at 11:45 when the summer school sessions end, making it convenient for parents to pick

up their children and select food they would like to take home all in one trip. To date, we typically have approximately 150 families participating in this effort.

Field Day activities will take place for all PK-grade 4 children throughout the day on Thursday, June 21. This event is planned and coordinated by our physical education teachers.

We will be holding a kindergarten graduation ceremony in our school gym on Friday morning, June 15. Last year, we were so impressed both with the exemplary behavior of our students and the size of the audience we decided to host the same kind of event this year. The gym was literally packed with parents and families who came to celebrate their children's education and transition to first grade!

This year's 8th grade step-up ceremony will be held in the Barre Auditorium on Thursday, June 21, at 5:30 p.m. This is a significant rite of passage for our 8th graders. We extend a special invitation to each of you to be present at this celebration.

In closing, I want to express my sincere appreciation to each one of you for giving me this incredible opportunity, for so many years, to serve the children and the families who live in our wonderful community. I also thank you for the engaging and inspiring dialogue and support I have enjoyed with you throughout that time. I have nothing but the fondest of memories of my years here! I believe that with the timely hiring of Hayden Coon and Chris Hennessey, combined with the superior quality of our other administrators, our teachers, and our support staff, that our school will be in excellent hands! I wish you all, and those you so ably represent, the absolute best as you look toward the future!

Respectfully submitted,

James Taffel

**BCEMS School Board**

**Finance Committee**

Meeting Minutes

May 22, 2018

**Committee Members Present:** Sarah Pregent (Chair), Jennifer Chioldi, Chris Riddell

**Committee Members Absent:**

**Administrators and Staff Present:** James Taffel, Stacy Anderson, Lisa Perreault

**Visitors and Guests Present:**

The meeting was called to order by Mrs. Pregent at 5:35 pm.

No additions or deletions were made to the agenda

Upon motion (Chioldi/Riddell) duly adopted, the committee voted unanimously to approve the minutes from the April 24, 2018 meeting.

Mr. Taffel noted that the Trish McVeigh Memorial Fund was almost at its goal amount of \$50,000. He had been in touch with Mr. McVeigh to try and get some direction as to what to do with the fund now that it's almost at its intended balance.

Mrs. Perreault presented information detailing FY18 expenses versus the budget, with year-end projections. Some adjustments have been made to account for unexpected expenses within Special Education spending that were offset by other general education expenses. At the current time, the projected deficit stands at just over \$48,000. Mrs. Perreault explained that when deficits occur, they are usually made up for by using the school's tax stabilization fund. The projected deficit, in addition to last fiscal year's deficit, and the \$250,000 being contributed to the FY19 budget will bring this fund close to zero. Mrs. Perreault also went over the balances in the capital expenditures, student activities and food funds.

Mrs. Pregent asked to discuss funding for the BCEMS Community Garden. History on how the garden developed and has been paid for previously, was presented. Mrs. Perreault explained how the garden at Barre Town School was budgeted and paid for. The committee discussed the importance of continuing funding the garden and legitimizing its existence by creating a budget line specifically for its purpose. Mrs. Perreault suggested that for FY19, we could use monies from the food fund, at the discretion of the administration, to ensure that the garden director was compensated and for any repairs or supplies needed. The committee suggested that we consider funding for the garden in the FY20 budget development.

Mrs. Perreault distributed a list of summer projects and upcoming RFPs including a district wide contract for copiers and other projects. Recommendations will be brought to the regular school board meeting in June.

Mrs. Perreault also distributed an updated Comparative Tax Rate Calculation worksheet. At the time of voting on the budget, the calculations estimated a Total Combined SHS and BCEMS tax rate of 1.3186. Based on updated figures from the legislature, at this time, the Total Combined SHS and BCEMS tax rate is only 1.2936, resulting in a \$0.025 decrease from the expected increase.

No other business.

The next Finance Committee Meeting is set for August 28, 2018 at 5:30pm.

Upon motion duly adopted, the committee voted unanimously to adjourn at 6:19 pm.

Respectfully submitted,  
Sarah Pregent, Finance Committee Chair

**Barre City Elementary & Middle School**  
**FY18 Expenditures/Year-end Projection**  
**June 11, 2018**

Account Description	FY18 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
	7/1/17-6/30/18	7/1/17-6/5/18	7/1/17-6/5/18	7/1/17-6/30/18	Projected
1 Fund Transfers	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2 Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Preschool	\$459,847.00	\$389,656.00	\$48,706.00	\$445,000.00	\$14,847.00
4 General Instruction	\$4,029,690.00	\$3,415,932.00	\$635,048.00	\$4,070,000.00	(\$40,310.00) *
5 Extra Curricular	\$10,500.00	\$9,145.00	\$0.00	\$10,500.00	\$0.00
6 Behavioral Support	\$263,005.00	\$252,360.00	\$49,527.00	\$305,000.00	(\$41,995.00) *
7 Guidance Services	\$301,571.00	\$245,896.00	\$45,427.00	\$294,000.00	\$7,571.00
8 Health Services	\$129,810.00	\$97,264.00	\$20,561.00	\$120,000.00	\$9,810.00
9 Psychological Services	\$175,000.00	\$184,385.00	\$94,948.00	\$260,000.00	(\$85,000.00) *
10 Curriculum & BSU Assess.	\$30,600.00	\$14,364.00	\$0.00	\$25,000.00	\$5,600.00 *
11 Library Services	\$144,516.00	\$125,229.00	\$21,361.00	\$147,000.00	(\$2,484.00) *
12 Technology	\$196,026.00	\$153,215.00	\$9,251.00	\$170,000.00	\$26,026.00 *
13 School Board	\$88,160.00	\$79,020.00	\$1,348.00	\$82,000.00	\$6,160.00
14 Office of Superintendent	\$634,251.00	\$634,251.00	\$0.00	\$634,251.00	\$0.00
15 Office of the Principal	\$500,079.00	\$454,624.00	\$13,947.00	\$475,000.00	\$25,079.00 *
16 School Resource Officer	\$66,440.00	\$65,566.00	\$0.00	\$65,566.00	\$874.00
17 RAN Interest	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
18 Facilities	\$911,166.00	\$900,494.00	\$28,979.00	\$930,000.00	(\$18,834.00) *
19 ***BSU Transportation	\$593,374.00	\$519,207.00	\$23,771.00	\$605,000.00	(\$11,626.00) *
20 Bond Payment	\$72,480.00	\$71,085.00	\$0.00	\$71,085.00	\$1,395.00
21 Art Instruction	\$129,562.00	\$105,493.00	\$23,570.00	\$130,000.00	(\$438.00)
22 ESL Instruction	\$33,855.00	\$28,440.00	\$6,778.00	\$36,000.00	(\$2,145.00)
23 Foreign Language Instruction	\$47,483.00	\$33,342.00	\$8,144.00	\$42,500.00	\$4,983.00
24 FCS Instruction	\$50,893.00	\$56,882.00	\$13,684.00	\$71,000.00	(\$20,107.00) *
25 PE Instruction	\$155,313.00	\$136,205.00	\$31,824.00	\$169,000.00	(\$13,687.00) *
26 Music Instruction	\$106,277.00	\$90,117.00	\$23,003.00	\$114,000.00	(\$7,723.00)
27 Enrichment Instruction	\$7,000.00	\$2,000.00	\$0.00	\$5,000.00	\$2,000.00
28 Reading Recovery Instruction	\$70,898.00	\$58,216.00	\$13,596.00	\$72,000.00	(\$1,102.00)
29 High Achiever Instruction	\$128,169.00	\$46,703.00	\$10,919.00	\$58,000.00	\$70,169.00 *
30 Reading Intervention Instruction	\$450.00	\$243.00	\$0.00	\$400.00	\$50.00
31 Math Intervention Instruction	\$500.00	\$437.00	\$0.00	\$500.00	\$0.00
32 Tech. Ed. Instruction	\$77,138.00	\$43,874.00	\$10,401.00	\$57,000.00	\$20,138.00 *
33 Extra Curricular	\$28,880.00	\$33,065.00	\$0.00	\$34,000.00	(\$5,120.00)
34 TOTAL 101 Elementary Grades	\$9,528,933.00	\$8,296,710.00	\$1,134,793.00	\$9,584,802.00	(\$55,869.00)



BSU-Spec. Education Assessments		FY18 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
Account Description		7/1/17-6/30/18	7/1/17-6/5/18	7/1/17-6/5/18	7/1/17-6/30/18	Projected
35	*** BSU Direct Instruction	\$3,224,539.00	\$2,852,132.00	\$480,000.00	\$3,365,000.00	(\$140,461.00)
36	*** BSU Support Svcs.	\$658,291.00	\$471,402.00	\$110,000.00	\$610,000.00	\$48,291.00 *
37	*** BSU Administration	\$194,686.00	\$158,620.00	\$5,684.00	\$165,000.00	\$29,686.00 *
38	*** BSU Transportation	\$79,939.00	\$52,557.00	\$7,240.00	\$62,000.00	\$17,939.00 *
39	*** BSU EEE DIR INSTR	\$155,177.00	\$88,367.00	\$24,560.00	\$125,000.00	\$30,177.00
40	*** BSU Early Education Admin.	\$71,644.00	\$65,087.00	\$5,338.00	\$70,500.00	\$1,144.00
41	Total BSU Assess.	\$4,384,276.00	\$3,688,165.00	\$632,822.00	\$4,397,500.00	(\$13,224.00)
42	TOTAL EXPENSES	\$13,913,209.00	\$11,984,875.00	\$1,767,615.00	\$13,982,302.00	(\$69,093.00)

### FY18 Revenue/Year-end Projection

Account Description		FY18 BUDGET	YTD Revenue	Total Projected Revenue	
		7/1/17-6/30/18	7/1/17-6/5/18	7/1/17-6/30/18	
43	General Fund Interest	\$30,000.00	\$20,238.00	\$21,000.00	
44	Facility Maint. Dir. Assoc. Rebate		\$1,802.00	\$1,802.00	
45	Facility Rental		\$1,380.00	\$1,380.00	
46	Miscellaneous		\$5,000.00	\$5,000.00	
47	COBRA		\$1,182.00	\$1,182.00	
48	Vt State Ed. Support	\$10,864,046.00	\$6,737,841.00	\$10,829,322.00 *	
49	BC Tax Revenue		\$3,041,711.00		
50	Vt State Transportation Aid	\$273,722.00	\$274,733.00	\$274,733.00	
51	Spec. Education Mainstream Bl	\$293,416.00	\$0.00	\$293,416.00	
52	Spec. Education Intensive Reim	\$1,820,000.00	\$0.00	\$1,795,000.00	
53	Spec. Education Extraordinary	\$245,000.00	\$0.00	\$290,000.00	
54	Essential Early Education	\$95,000.00	\$0.00	\$95,000.00	
55	State-Placed Special Ed.	\$25,000.00	\$0.00	\$10,253.00	
56	State-Placed General Ed.		\$40,888.00	\$40,888.00 *	
57	Prior Yr Fund Balance	\$250,000.00		\$250,000.00	
58	Bond Interest		\$9,903.00	\$9,903.00	
59	Insurance Proceeds		\$2,190.00	\$2,190.00	
60	Shared Services BSU				
61	Shared Services BCEMS				
62	Shared Services SHS				
63	TOTAL REVENUE	\$13,896,184.00	\$10,136,868.00	\$13,921,069.00	\$24,885.00
64	BCEMS PROJECTED SURPLUS (DEFICIT)				(\$44,208.00)

## **Narrative**

- 4** Salary adj./Substitutes
- 6** Moved 1 Behav. Spec. from Medicaid
- 9** Increase student needs
- 10** Curric. Specialists confirmed, charged to grant
- 11** Benefit change
- 12** Benefit change
- 15** Staffing change
- 18** Staffing-overtime
- 19** Underbudgeted contracted pre-k and monitors
- 24** Staffing change
- 25** Salary schedule column movement
- 29** Position unfilled
- 32** Staffing change
- 36** Student needs changed
- 37** Reduction in BSU spec. ed. admin. allocation
- 38** Student needs changed
- 48** | Reduced due to RECAPTURE
- 56** AOE reimb.
- 59** Lamp post damage

# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Statement Code: BOARD EXP

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
<b>100 General Fund</b>					
<b>000 Unallocated</b>					
<b>5200 Fund Transfers</b>					
1. 100-000-5200-5930-00 GEN FUND - TRANSFER TO CAPITAL FUN	50,000	50,000	0	50,000	0
<b>TOTAL 5200 Fund Transfers</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
<b>TOTAL 000 Unallocated</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
<b>030 Shared Staff Services</b>					
<b>1193 SHARED SRVC DUE FROM SHS</b>					
2. 100-030-1193-5118-00 SHS SHARED STAFF SERV Wages	0	35	0	35	(35)
3. 100-030-1193-5220-00 SHS SHARED STAFF SERV FICA & MED	0	3	0	3	(3)
<b>TOTAL 1193 SHARED SRVC DUE FROM SHS</b>	<b>\$0</b>	<b>\$38</b>	<b>\$0</b>	<b>\$38</b>	<b>\$(38)</b>
<b>TOTAL 030 Shared Staff Services</b>	<b>\$0</b>	<b>\$38</b>	<b>\$0</b>	<b>\$38</b>	<b>\$(38)</b>
<b>050 REG ED PRESCHOOL</b>					
<b>1100 General Instruction</b>					
4. 100-050-1100-5210-00 PRESCHOOL - HEALTH INS	81,479	59,506	9,093	68,599	12,880
5. 100-050-1100-5230-00 Group Life Insurance	0	149	21	170	(170)
<b>TOTAL 1100 General Instruction</b>	<b>\$81,479</b>	<b>\$59,655</b>	<b>\$9,114</b>	<b>\$68,769</b>	<b>\$12,710</b>
<b>1100 General Instruction</b>					
6. 100-050-1100-5110-50 PRESCHOOL - TEACHER SALARIES	164,705	134,959	31,024	165,983	(1,278)
7. 100-050-1100-5115-50 PRESCHOOL - PARA SALARIES	54,371	47,803	4,457	52,260	2,111
8. 100-050-1100-5120-50 PRESCHOOL - SUBSTITUTE WAGES	3,500	9,846	0	9,846	(6,346)
9. 100-050-1100-5220-50 PRESCHOOL - FICA & MED	12,170	13,641	2,714	16,355	(4,185)
10. 100-050-1100-5230-50 PRESCHOOL - LIFE INS	346	214	44	258	88
11. 100-050-1100-5280-50 PRESCHOOL - DENTAL INS	1,500	1,601	333	1,934	(434)
12. 100-050-1100-5511-50 PRESCHOOL - FIELD TRIPS	500	0	0	0	500
13. 100-050-1100-5566-50 PRESCHOOL - TUITION	133,476	117,348	0	117,348	16,128
14. 100-050-1100-5580-50 PRESCHOOL - TRAVEL & CONF	900	417	120	537	363
15. 100-050-1100-5610-50 PRESCHOOL SUPPLIES	2,400	2,239	225	2,464	(64)
16. 100-050-1100-5614-50 PRESCHOOL - TESTING SUPPLIES	1,000	1,000	0	1,000	0
17. 100-050-1100-5730-50 PRESCHOOL - EQUIPMENT	3,000	933	675	1,608	1,392
<b>TOTAL 1100 General Instruction</b>	<b>\$377,868</b>	<b>\$330,001</b>	<b>\$39,592</b>	<b>\$369,593</b>	<b>\$8,275</b>
<b>2130 Health Services / PT</b>					
18. 100-050-2130-5330-50 PRESCHOOL- Health Student Evals Contrc	500	0	0	0	500
<b>TOTAL 2130 Health Services / PT</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>TOTAL 050 REG ED PRESCHOOL</b>	<b>\$459,847</b>	<b>\$389,656</b>	<b>\$48,706</b>	<b>\$438,362</b>	<b>\$21,485</b>
<b>101 Elementary Grades</b>					
<b>1100 General Instruction</b>					
19. 100-101-1100-5110-00 SALARIES-TEACHERS	2,474,733	2,046,860	487,300	2,534,160	(59,427)

# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
20. 100-101-1100-5112-00 LEAVE TIME PAYOUT	3,000	0	0	0	3,000
21. 100-101-1100-5115-00 PARA SALARIES	56,377	66,492	5,576	72,068	(15,691)
22. 100-101-1100-5116-00 SALARIES - LEADERSHIP TEAM	16,000	16,800	0	16,800	(800)
23. 100-101-1100-5117-00 MENTOR SALARIES	3,000	600	0	600	2,400
24. 100-101-1100-5118-00 REIMBURSED SALARIES	0	4,355	0	4,355	(4,355)
25. 100-101-1100-5119-00 STUDENT SUPERVISION	24,106	31,711	1,019	32,730	(8,624)
26. 100-101-1100-5120-00 SUBSTITUTES SALARIES	175,000	211,935	0	211,935	(36,935)
27. 100-101-1100-5121-00 TUTOR SALARIES	8,000	3,650	0	3,650	4,350
28. 100-101-1100-5128-00 Health Ins. Payout	0	7,742	0	7,742	(7,742)
29. 100-101-1100-5210-00 GROUP HEALTH INSURANCE	748,645	571,991	78,492	650,483	98,162
30. 100-101-1100-5211-00 CATAMOUNT HEALTH INS PAYROLL TA	1,000	0	0	0	1,000
31. 100-101-1100-5220-00 SOCIAL SECURITY	195,390	170,844	37,783	208,627	(13,237)
32. 100-101-1100-5230-00 GROUP LIFE INSURANCE	7,210	2,853	646	3,499	3,711
33. 100-101-1100-5240-00 MUNICIPAL RETIREMENT	0	619	96	715	(715)
34. 100-101-1100-5242-00 VSTRS HEALTH ASSESSMENT	13,164	12,553	0	12,553	611
35. 100-101-1100-5250-00 WORKER'S COMPENSATION	22,923	18,637	0	18,637	4,286
36. 100-101-1100-5260-00 UNEMPLOYMENT INSURANCE	20,000	20,864	0	20,864	(864)
37. 100-101-1100-5270-00 TUITION REIMBURSEMENT	77,000	64,560	9,040	73,600	3,400
38. 100-101-1100-5272-00 TUITION PARA REIMBURSE	6,000	7,278	2,341	9,619	(3,619)
39. 100-101-1100-5280-00 GROUP DENTAL	20,318	16,081	3,616	19,697	621
40. 100-101-1100-5290-00 LONG TERM DISABILITY	9,824	14,373	0	14,373	(4,549)
41. 100-101-1100-5320-00 CONTRACTED SERVICES	6,000	10,899	30	10,929	(4,929)
42. 100-101-1100-5324-00 INSERVICE TRAIN	6,000	2,290	0	2,290	3,710
43. 100-101-1100-5325-00 VOLUNTEER RECORD CK (REIMB BSU)	0	1,063	0	1,063	(1,063)
44. 100-101-1100-5440-00 COPIER LEASE/RENTAL	23,000	19,735	954	20,689	2,311
45. 100-101-1100-5511-00 FIELD TRIPS	5,000	1,269	0	1,269	3,731
46. 100-101-1100-5580-00 TRAVEL & CONFERENCE	10,000	5,927	1,723	7,650	2,350
47. 100-101-1100-5610-00 SUPPLIES	82,000	70,930	4,108	75,038	6,962
48. 100-101-1100-5614-00 TESTING SUPPLIES	0	1,258	0	1,258	(1,258)
49. 100-101-1100-5640-00 TEXT/REFERENCE BOOKS	13,000	6,448	2,047	8,495	4,505
50. 100-101-1100-5730-00 EQUIPMENT	3,000	5,317	277	5,594	(2,594)
51. 100-101-1100-5810-00 BANK SERVICE FEES	0	(2)	0	(2)	2
<b>TOTAL 1100 General Instruction</b>	<b>\$4,029,690</b>	<b>\$3,415,932</b>	<b>\$635,048</b>	<b>\$4,050,980</b>	<b>\$(21,290)</b>
<b>1410 Extra Curricular</b>					
52. 100-101-1410-5110-00 EXTRA CURR - SALARIES	7,500	7,940	0	7,940	(440)
53. 100-101-1410-5220-00 EXTRA CURR - SOCIAL SECURITY	900	607	0	607	293
54. 100-101-1410-5250-00 EXTRA CURR - WORKER'S COMPENSATION	100	62	0	62	38
55. 100-101-1410-5610-00 EXTRA CURR - SUPPLIES	1,000	536	0	536	464
56. 100-101-1410-5730-00 EXTRA CURR - EQUIPMENT	1,000	0	0	0	1,000
<b>TOTAL 1410 Extra Curricular</b>	<b>\$10,500</b>	<b>\$9,145</b>	<b>\$0</b>	<b>\$9,145</b>	<b>\$1,355</b>
<b>2113 Behavioral Support</b>					
57. 100-101-2113-5110-00 BEHAVIORAL SUPPORT - SALARIES	43,753	200	0	200	43,553

# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
58. 100-101-2113-5115-00 BEHAVIORAL SUPPORT-PARA EDUCATO	50,641	35,048	4,122	39,170	11,471
59. 100-101-2113-5117-00 BEHAVIORAL SUPPORT - SPECIALIST	105,242	160,783	38,256	199,039	(93,797)
60. 100-101-2113-5210-00 BEHAVIORAL SUPPORT-HEALTH INSURA	33,327	20,046	3,642	23,688	9,639
61. 100-101-2113-5220-00 BEHAVIORAL SUPPORT-FICA/MEDI	15,273	14,510	3,242	17,752	(2,479)
62. 100-101-2113-5230-00 BEHAVIOR SUPPORT - GROUP LIFE INSUR	335	251	49	300	35
63. 100-101-2113-5240-00 Retirement	0	1	0	1	(1)
64. 100-101-2113-5250-00 BEHAVIORAL SUPPORT-WORKER'S COM	1,558	1,529	0	1,529	29
65. 100-101-2113-5280-00 BEHAVIORAL SUPPORT-DENTAL INS	1,476	960	216	1,176	300
66. 100-101-2113-5320-00 BEHAVIORAL SUPPORT - CONTR ED SRV	11,400	19,032	0	19,032	(7,632)
<b>TOTAL 2113 Behavioral Support</b>	<b>\$263,005</b>	<b>\$252,360</b>	<b>\$49,527</b>	<b>\$301,887</b>	<b>\$(38,882)</b>
<b>2120 Guidance Services</b>					
67. 100-101-2120-5110-00 GUIDANCE-SALARIES	181,563	146,722	34,934	181,656	(93)
68. 100-101-2120-5112-00 GUIDANCE - SECRETARY'S SALARY	41,600	45,019	2,376	47,395	(5,795)
69. 100-101-2120-5210-00 GUIDANCE-GROUP HEALTH INSURANC	54,654	35,163	4,876	40,039	14,615
70. 100-101-2120-5220-00 GUIDANCE-SOCIAL SECURITY	17,072	13,769	2,854	16,623	449
71. 100-101-2120-5230-00 GUIDANCE-GROUP LIFE INSURANCE	361	249	37	286	75
72. 100-101-2120-5240-00 GUIDANCE - RETIREMENT	2,080	2,057	119	2,176	(96)
73. 100-101-2120-5250-00 GUIDANCE-WORKER'S COMP	1,741	1,491	0	1,491	250
74. 100-101-2120-5280-00 GUIDANCE-GROUP DENTAL INSURANC	1,500	1,233	231	1,464	36
75. 100-101-2120-5610-00 GUIDANCE-SUPPLIES	1,000	193	0	193	807
<b>TOTAL 2120 Guidance Services</b>	<b>\$301,571</b>	<b>\$245,896</b>	<b>\$45,427</b>	<b>\$291,323</b>	<b>\$10,248</b>
<b>2130 Health Services / PT</b>					
76. 100-101-2130-5110-00 HEALTH-SALARIES	91,757	74,203	17,022	91,225	532
77. 100-101-2130-5120-00 HEALTH-SUBSTITUTES	0	74	0	74	(74)
78. 100-101-2130-5210-00 HEALTH-GROUP HEALTH INSURANCE	26,257	13,996	2,045	16,041	10,216
79. 100-101-2130-5220-00 HEALTH-SOCIAL SECURITY	6,829	5,263	1,302	6,565	264
80. 100-101-2130-5230-00 HEALTH-GROUP LIFE INSURANCE	145	92	22	114	31
81. 100-101-2130-5250-00 HEALTH-WORKER'S COMP	697	580	0	580	117
82. 100-101-2130-5280-00 HEALTH-GROUP DENTAL	750	606	144	750	0
83. 100-101-2130-5391-00 HEALTH-HEP B IMMUIZATIONS	0	214	0	214	(214)
84. 100-101-2130-5430-00 HEALTH-REPAIR & MAINTENANCE	375	0	0	0	375
85. 100-101-2130-5610-00 HEALTH-SUPPLIES	2,500	2,178	26	2,204	296
86. 100-101-2130-5730-00 HEALTH-EQUIPMENT	500	58	0	58	442
<b>TOTAL 2130 Health Services / PT</b>	<b>\$129,810</b>	<b>\$97,264</b>	<b>\$20,561</b>	<b>\$117,825</b>	<b>\$11,985</b>
<b>2140 Psychological Services</b>					
87. 100-101-2140-5320-00 PSYCHOLOGICAL-CONTRACTED SVCS	175,000	184,385	94,948	279,333	(104,333)
<b>TOTAL 2140 Psychological Services</b>	<b>\$175,000</b>	<b>\$184,385</b>	<b>\$94,948</b>	<b>\$279,333</b>	<b>\$(104,333)</b>
<b>2210 CURRICULUM</b>					
88. 100-101-2210-5110-00 INST IMPROV-SALARIES	15,000	13,250	0	13,250	1,750
89. 100-101-2210-5220-00 INST IMPROV-SOCIAL SECURITY	600	1,014	0	1,014	(414)
90. 100-101-2210-5250-00 INST IMPROV-WORKERS' COMP	0	103	0	103	(103)

# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
91. 100-101-2210-5320-00 INST IMPROV-CONTRACTED SERVICES	15,000	0	0	0	15,000
<b>TOTAL 2210 CURRICULUM</b>	<b>\$30,600</b>	<b>\$14,367</b>	<b>\$0</b>	<b>\$14,367</b>	<b>\$16,233</b>
<b>2220 Library Services</b>					
92. 100-101-2220-5110-00 LIBRARY-SALARIES	58,169	47,889	11,402	59,291	(1,122)
93. 100-101-2220-5115-00 LIBRARY-PARA SALARIES	47,656	41,006	5,764	46,770	886
94. 100-101-2220-5210-00 LIBRARY-GROUP HEALTH INSURANCE	14,199	12,718	1,585	14,303	(104)
95. 100-101-2220-5220-00 LIBRARY-SOCIAL SECURITY	8,096	6,401	1,313	7,714	382
96. 100-101-2220-5230-00 LIBRARY-GROUP LIFE INSURANCE	195	190	20	210	(15)
97. 100-101-2220-5240-00 LIBRARY-MUNICIPAL RETIREMENT	0	68	179	247	(247)
98. 100-101-2220-5250-00 LIBRARY-WORKER'S COMP	826	694	0	694	132
99. 100-101-2220-5280-00 LIBRARY-GROUP DENTAL INSURANCE	375	409	72	481	(106)
100. 100-101-2220-5320-00 LIBRARY-CONTRACTED SERVICES	3,500	1,527	320	1,847	1,653
101. 100-101-2220-5430-00 LIBRARY-REPAIR & MAINTENANCE	0	379	0	379	(379)
102. 100-101-2220-5610-00 LIBRARY-SUPPLIES	1,500	1,282	217	1,499	1
103. 100-101-2220-5640-00 LIBRARY- BOOKS	10,000	9,751	489	10,240	(240)
104. 100-101-2220-5670-00 LIBRARY-COMPUTER SOFTWARE	0	2,915	0	2,915	(2,915)
<b>TOTAL 2220 Library Services</b>	<b>\$144,516</b>	<b>\$125,229</b>	<b>\$21,361</b>	<b>\$146,590</b>	<b>\$(2,074)</b>
<b>2225 TECHNOLOGY</b>					
105. 100-101-2225-5110-00 TECHNOLOGY-SALARIES	44,629	35,745	8,511	44,256	373
106. 100-101-2225-5115-00 TECHNOLOGY-WEB MASTER	2,500	1,250	0	1,250	1,250
107. 100-101-2225-5210-00 TECHNOLOGY-GROUP HEALTH INSURANCE	19,034	0	0	0	19,034
108. 100-101-2225-5220-00 TECHNOLOGY-SOCIAL SECURITY	3,415	2,830	651	3,481	(66)
109. 100-101-2225-5230-00 TECHNOLOGY-GROUP LIFE INSURANCE	73	46	11	57	16
110. 100-101-2225-5250-00 TECHNOLOGY-WORKER'S COMPENSATION	0	10	0	10	(10)
111. 100-101-2225-5280-00 TECHNOLOGY - GROUP DENTAL	375	303	72	375	0
112. 100-101-2225-5330-00 TECHNOLOGY - CONTRACTED PROF SERVICE	7,000	7,186	0	7,186	(186)
113. 100-101-2225-5430-00 TECHNOLOGY-REPAIRS & MAINT	2,500	1,870	0	1,870	630
114. 100-101-2225-5580-00 TECHNOLOGY-TRAVEL & CONFERENCE	1,000	175	0	175	825
115. 100-101-2225-5610-00 TECHNOLOGY-SUPPLIES	2,500	1,726	0	1,726	774
116. 100-101-2225-5612-00 TECHNOLOGY-PRINTER INK / TONER	5,000	2,102	0	2,102	2,898
117. 100-101-2225-5650-00 COMPUTER & AV SUPPLIES	4,000	5,242	0	5,242	(1,242)
118. 100-101-2225-5670-00 TECHNOLOGY- SOFTWARE	5,000	4,149	6	4,155	845
119. 100-101-2225-5730-00 TECHNOLOGY-EQUIPMENT	99,000	90,581	0	90,581	8,419
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$196,026</b>	<b>\$153,215</b>	<b>\$9,251</b>	<b>\$162,466</b>	<b>\$33,560</b>
<b>2310 SCHOOL BOARD</b>					
120. 100-101-2310-5110-00 SCHOOL BOARD-SALARIES	14,000	11,000	0	11,000	3,000
121. 100-101-2310-5220-00 SCHOOL BOARD-SOCIAL SECURITY	1,090	842	0	842	248
122. 100-101-2310-5250-00 SCHOOL BOARD-WORKER'S COMP	120	86	0	86	34
123. 100-101-2310-5310-00 SCHOOL BOARD-TREASURER'S OFFICE	2,000	0	0	0	2,000
124. 100-101-2310-5320-00 SCHOOL BOARD-CONTRACTED SERVICE	5,000	3,042	1,348	4,390	610
125. 100-101-2310-5360-00 SCHOOL BOARD-LEGAL SERVICES	4,000	2,385	0	2,385	1,615
126. 100-101-2310-5521-00 SCHOOL BOARD-PROPERTY INSURANCE	55,000	55,890	0	55,890	(890)

# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
127. 100-101-2310-5540-00 SCHOOL BOARD - ADVERTISING	3,500	838	0	838	2,662
128. 100-101-2310-5610-00 SCHOOL BOARD-SUPPLIES	0	1,698	0	1,698	(1,698)
129. 100-101-2310-5810-00 SCHOOL BOARD-DUES	2,600	3,044	0	3,044	(444)
130. 100-101-2310-5890-00 SCHOOL BOARD-AWARDS	850	195	0	195	655
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$88,160</b>	<b>\$79,020</b>	<b>\$1,348</b>	<b>\$80,368</b>	<b>\$7,792</b>
<b>2321 Office of the Superintendent</b>					
131. 100-101-2321-5331-00 SUPERVISORY UNION ASSESSMENT	634,251	634,251	0	634,251	0
<b>TOTAL 2321 Office of the Superintendent</b>	<b>\$634,251</b>	<b>\$634,251</b>	<b>\$0</b>	<b>\$634,251</b>	<b>\$0</b>
<b>2410 Office of the Principal</b>					
132. 100-101-2410-5110-00 PRINCIPAL'S OFFICE-SALARIES	275,954	254,755	7,092	261,847	14,107
133. 100-101-2410-5112-00 PRINCIPAL'S -CLERICAL SALARIES	83,909	78,172	1,773	79,945	3,964
134. 100-101-2410-5115-00 PRINCIPAL'S-OFFICE SUPPORT	12,330	17,741	1,173	18,914	(6,584)
135. 100-101-2410-5120-00 CLERICAL-SUBSTITUTES	0	3,141	0	3,141	(3,141)
136. 100-101-2410-5210-00 PRINCIPAL'S-GROUP HEALTH INSURANC	59,489	42,999	2,110	45,109	14,380
137. 100-101-2410-5220-00 PRINCIPAL'S-SOCIAL SECURITY	27,915	26,595	768	27,363	552
138. 100-101-2410-5230-00 PRINCIPAL'S-GROUP LIFE INSURANCE	1,196	892	37	929	267
139. 100-101-2410-5240-00 PRINCIPAL'S-MUNICIPAL RETIREMENT	4,114	3,851	89	3,940	174
140. 100-101-2410-5250-00 PRINCIPAL'S-WORKER'S COMP	2,847	2,754	0	2,754	93
141. 100-101-2410-5270-00 PRINCIPAL'S OFFICE-TUITION REIMB	4,000	270	0	270	3,730
142. 100-101-2410-5280-00 PRINCIPAL'S-GROUP DENTAL INSURANC	1,875	1,673	43	1,716	159
143. 100-101-2410-5290-00 PRINCIPAL'S-LTD	0	845	0	845	(845)
144. 100-101-2410-5320-00 PRINCIPAL'S - CONTRACTED ED SERVIC	0	2,711	0	2,711	(2,711)
145. 100-101-2410-5360-00 PRINCIPAL'S - LEGAL SERVICES	0	293	0	293	(293)
146. 100-101-2410-5530-00 PRINCIPAL'S-TELEPHONE	7,500	1,009	555	1,564	5,936
147. 100-101-2410-5531-00 PRINCIPAL'S-POSTAGE	8,000	7,956	0	7,956	44
148. 100-101-2410-5540-00 PRINCIPAL'S-ADVERTISING	2,500	2,365	0	2,365	135
149. 100-101-2410-5550-00 PRINCIPAL'S OFFICE - PRINTING	2,000	2,466	307	2,773	(773)
150. 100-101-2410-5580-00 PRINCIPAL'S-TRAVEL & CONFERENCE	1,200	575	0	575	625
151. 100-101-2410-5610-00 PRINCIPAL'S-SUPPLIES	1,500	1,150	0	1,150	350
152. 100-101-2410-5730-00 PRINCIPAL'S-EQUIPMENT	500	144	0	144	356
153. 100-101-2410-5810-00 PRINCIPAL'S OFFICE - DUES	2,100	1,856	0	1,856	244
154. 100-101-2410-5811-00 PRINCIPALS OFFICE - BANK FEES	350	411	0	411	(61)
155. 100-101-2410-5890-00 PRINCIPAL'S-AWARDS	400	0	0	0	400
156. 100-101-2410-5891-00 PRINCIPAL'S-GRADUATION	400	0	0	0	400
<b>TOTAL 2410 Office of the Principal</b>	<b>\$500,079</b>	<b>\$454,624</b>	<b>\$13,947</b>	<b>\$468,571</b>	<b>\$31,508</b>
<b>2490 School Resource Officer</b>					
157. 100-101-2490-5320-00 SCHOOL RESOUCOE OFFICER CONTRC S	66,440	65,566	0	65,566	874
<b>TOTAL 2490 School Resource Officer</b>	<b>\$66,440</b>	<b>\$65,566</b>	<b>\$0</b>	<b>\$65,566</b>	<b>\$874</b>
<b>2523 Fiscal Services</b>					
158. 100-101-2523-5830-00 TAN INTEREST	36,000	0	0	0	36,000

# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
<b>TOTAL 2523 Fiscal Services</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>
<b>2600 FACILITIES</b>					
159. 100-101-2600-5115-00 FACILITIES - CUSTODIANS	316,105	353,635	13,926	367,561	(51,456)
160. 100-101-2600-5120-00 FACILITIES - SUBSTITUTES	5,000	2,972	0	2,972	2,028
161. 100-101-2600-5131-00 FACILITIES - SUMMER HELP	15,000	18,317	0	18,317	(3,317)
162. 100-101-2600-5210-00 FACILITIES - GROUP HEALTH INSURANC	112,503	88,994	1,411	90,405	22,098
163. 100-101-2600-5220-00 FACILITIES - SOCIAL SECURITY	23,199	27,050	1,065	28,115	(4,916)
164. 100-101-2600-5230-00 FACILITIES - GROUP LIFE INSURANCE	346	284	9	293	53
165. 100-101-2600-5240-00 FACILITIES - EMPLOYEE PENSION PLAN	17,320	21,826	870	22,696	(5,376)
166. 100-101-2600-5250-00 FACILITIES - WORKER'S COMP	21,193	25,367	0	25,367	(4,174)
167. 100-101-2600-5280-00 FACILITIES - DENTAL INSURANCE	3,000	3,071	101	3,172	(172)
168. 100-101-2600-5290-00 FACILITIES-LTD	0	547	0	547	(547)
169. 100-101-2600-5332-00 FACILITIES - SOLAR MGMT SERVICES	0	57,380	0	57,380	(57,380)
170. 100-101-2600-5411-00 FACILITIES - WATER/SEWER	20,000	15,655	8,554	24,209	(4,209)
171. 100-101-2600-5421-00 FACILITIES - RUBBISH REMOVAL	10,500	9,133	475	9,608	892
172. 100-101-2600-5422-00 FACILITIES - SNOW REMOVAL	8,500	11,250	0	11,250	(2,750)
173. 100-101-2600-5430-00 FACILITIES - REPAIR & MAINT	30,000	25,800	0	25,800	4,200
174. 100-101-2600-5431-00 FACILITIES - CONTRACTED MAINT SRV	25,000	25,492	0	25,492	(492)
175. 100-101-2600-5450-00 FACILITIES - CONSTRUCTION SERVICES	30,000	30,985	0	30,985	(985)
176. 100-101-2600-5490-00 FACILITIES - PURCHASED SECURITY SR	5,000	7,983	0	7,983	(2,983)
177. 100-101-2600-5530-00 FACILITIES - TELEPHONE	2,000	5,595	68	5,663	(3,663)
178. 100-101-2600-5580-00 FACILITIES - TRAVEL & CONFERENCE	1,000	0	0	0	1,000
179. 100-101-2600-5610-00 FACILITIES - CUSTODIAL SUPPLIES	29,000	21,034	0	21,034	7,966
180. 100-101-2600-5611-00 FACILITIES - BUILDING SUPPLIES	49,000	51,032	2,500	53,532	(4,532)
181. 100-101-2600-5613-00 FACILITIES - GROUNDS SUPPLIES	7,500	7,194	0	7,194	306
182. 100-101-2600-5614-00 FACILITIES - CLOTHING ALLOWANCE	3,000	3,122	0	3,122	(122)
183. 100-101-2600-5622-00 FACILITIES - ELECTRICITY	85,000	660	0	660	84,340
184. 100-101-2600-5623-00 FACILITIES - PROPANE	20,000	22,657	0	22,657	(2,657)
185. 100-101-2600-5624-00 FACILITIES - FUEL OIL/WOODCHIPS	50,000	41,461	0	41,461	8,539
186. 100-101-2600-5730-00 FACILITIES - EQUIPMENT	12,000	12,000	0	12,000	0
187. 100-101-2600-5731-00 FACILITIES - GROUNDS EQUIPMENT	10,000	9,998	0	9,998	2
<b>TOTAL 2600 FACILITIES</b>	<b>\$911,166</b>	<b>\$900,494</b>	<b>\$28,979</b>	<b>\$929,473</b>	<b>\$(18,307)</b>
<b>2711 TRANSPORTATION</b>					
188. 100-101-2711-5110-00 TRANSPORTATION-SALARIES	0	154	0	154	(154)
189. 100-101-2711-5115-00 TRANSPORTATION-PARA RIDERS	0	3,923	765	4,688	(4,688)
190. 100-101-2711-5116-00 TRANSPORTATION - BUS RIDERS	0	27,428	206	27,634	(27,634)
191. 100-101-2711-5117-00 TRANSPORTATION - CLERICAL STAFF	0	8,282	975	9,257	(9,257)
192. 100-101-2711-5210-00 TRANSPORTATION-GROUP HEALTH INS	0	1,039	279	1,318	(1,318)
193. 100-101-2711-5220-00 TRANSPORTATION-SOCIAL SECURITY	0	2,996	149	3,145	(3,145)
194. 100-101-2711-5230-00 TRANSPORTATION-GROUP LIFE INSURA	0	59	18	77	(77)
195. 100-101-2711-5250-00 TRANSPORTATION-WORKER'S COMP	0	308	0	308	(308)
196. 100-101-2711-5280-00 TRANSPORTATION - DENTAL INSURANC	0	112	26	138	(138)



# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
197. 100-101-2711-5331-00 BSU REG ED TRANSPORT ASSESSMENT	593,374	301,973	0	301,973	291,401
198. 100-101-2711-5519-00 TRANSPORTATION - CONTR SRVC	0	4,014	0	4,014	(4,014)
199. 100-101-2711-5530-00 TRANSPORTATION-TELEPHONE	0	521	0	521	(521)
200. 100-101-2711-5610-00 TRANSPORTATION-SUPPLIES	0	225	0	225	(225)
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$593,374</b>	<b>\$351,034</b>	<b>\$2,418</b>	<b>\$353,452</b>	<b>\$239,922</b>
<b>5100 Proceeds from Bond</b>					
201. 100-101-5100-5830-00 BOND INTEREST	12,480	11,085	0	11,085	1,395
202. 100-101-5100-5910-00 PRINCIPAL	60,000	60,000	0	60,000	0
<b>TOTAL 5100 Proceeds from Bond</b>	<b>\$72,480</b>	<b>\$71,085</b>	<b>\$0</b>	<b>\$71,085</b>	<b>\$1,395</b>
<b>1100 General Instruction</b>					
203. 100-101-1100-5110-01 ART-SALARIES	111,188	91,959	21,895	113,854	(2,666)
204. 100-101-1100-5220-01 ART-SOCIAL SECURITY	8,506	6,413	1,675	8,088	418
205. 100-101-1100-5250-01 ART-WORKER'S COMP	868	717	0	717	151
206. 100-101-1100-5610-01 ART-SUPPLIES	9,000	6,404	0	6,404	2,596
<b>TOTAL 1100 General Instruction</b>	<b>\$129,562</b>	<b>\$105,493</b>	<b>\$23,570</b>	<b>\$129,063</b>	<b>\$499</b>
<b>1100 General Instruction</b>					
207. 100-101-1100-5110-02 ESL-SALARIES	30,992	26,236	6,247	32,483	(1,491)
208. 100-101-1100-5220-02 ESL-SOCIAL SECURITY	2,371	1,801	478	2,279	92
209. 100-101-1100-5250-02 ESL-WORKERS' COMP	242	205	0	205	37
210. 100-101-1100-5610-02 ESL-SUPPLIES	250	128	53	181	69
211. 100-101-1100-5640-02 ESL-TEXTBOOKS	0	70	0	70	(70)
<b>TOTAL 1100 General Instruction</b>	<b>\$33,855</b>	<b>\$28,440</b>	<b>\$6,778</b>	<b>\$35,218</b>	<b>\$(1,363)</b>
<b>1100 General Instruction</b>					
212. 100-101-1100-5110-03 FOREIGN LANG - SALARIES	43,007	30,260	7,565	37,825	5,182
213. 100-101-1100-5220-03 FOREIGN LANG-SOCIAL SECURITY	3,290	2,071	579	2,650	640
214. 100-101-1100-5250-03 FOREIGN LANG-WORKER'S COMP	336	236	0	236	100
215. 100-101-1100-5610-03 FOREIGN LANG-SUPPLIES	850	775	0	775	75
<b>TOTAL 1100 General Instruction</b>	<b>\$47,483</b>	<b>\$33,342</b>	<b>\$8,144</b>	<b>\$41,486</b>	<b>\$5,997</b>
<b>1100 General Instruction</b>					
216. 100-101-1100-5110-04 FCS-SALARIES	44,629	51,020	12,148	63,168	(18,539)
217. 100-101-1100-5220-04 FCS-SOCIAL SECURITY	3,415	3,903	929	4,832	(1,417)
218. 100-101-1100-5250-04 FCS-WORKER'S COMP	349	398	0	398	(49)
219. 100-101-1100-5610-04 FCS-SUPPLIES	2,500	1,561	607	2,168	332
<b>TOTAL 1100 General Instruction</b>	<b>\$50,893</b>	<b>\$56,882</b>	<b>\$13,684</b>	<b>\$70,566</b>	<b>\$(19,673)</b>
<b>1100 General Instruction</b>					
220. 100-101-1100-5110-05 PE-SALARIES	140,654	123,361	29,372	152,733	(12,079)
221. 100-101-1100-5220-05 PE-SOCIAL SECURITY	10,761	8,958	2,247	11,205	(444)
222. 100-101-1100-5250-05 PE-WORKER'S COMP	1,098	962	0	962	136
223. 100-101-1100-5610-05 PE-SUPPLIES	2,300	2,659	205	2,864	(564)

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224. 100-101-1100-5730-05 PE-EQUIPMENT	500	265	0	265	235
<b>TOTAL 1100 General Instruction</b>	<b>\$155,313</b>	<b>\$136,205</b>	<b>\$31,824</b>	<b>\$168,029</b>	<b>\$(12,716)</b>
<b>1100 General Instruction</b>					
225. 100-101-1100-5110-06 MUSIC-SALARIES	93,356	80,426	19,149	99,575	(6,219)
226. 100-101-1100-5220-06 MUSIC-SOCIAL SECURITY	7,142	5,591	1,465	7,056	86
227. 100-101-1100-5250-06 MUSIC-WORKER'S COMP	729	627	0	627	102
228. 100-101-1100-5320-06 MUSIC-CONTRACTED SERVICES	250	200	200	400	(150)
229. 100-101-1100-5430-06 MUSIC-REPAIR & MAINTENANCE	1,000	961	50	1,011	(11)
230. 100-101-1100-5511-06 MUSIC-FIELD TRIPS	500	619	770	1,389	(889)
231. 100-101-1100-5610-06 MUSIC-SUPPLIES	1,400	945	327	1,272	128
232. 100-101-1100-5640-06 MUSIC - TEXTBOOKS & REFERENCE BO	400	461	17	478	(78)
233. 100-101-1100-5730-06 MUSIC-EQUIPMENT	1,500	287	1,025	1,312	188
<b>TOTAL 1100 General Instruction</b>	<b>\$106,277</b>	<b>\$90,117</b>	<b>\$23,003</b>	<b>\$113,120</b>	<b>\$(6,843)</b>
<b>1100 General Instruction</b>					
234. 100-101-1100-5320-07 ENRICHMENT-CONTRACTED SERVICES	7,000	2,000	0	2,000	5,000
<b>TOTAL 1100 General Instruction</b>	<b>\$7,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$5,000</b>
<b>1100 General Instruction</b>					
235. 100-101-1100-5110-08 READING RECOVERY - TEACHER SALAF	64,463	53,045	12,630	65,675	(1,212)
236. 100-101-1100-5220-08 READING RECOVERY - FICA & MED	4,932	3,853	966	4,819	113
237. 100-101-1100-5250-08 READING RECOVERY - W/C INS.	503	414	0	414	89
238. 100-101-1100-5610-08 READING RECOVERY - SUPPLIES	750	904	0	904	(154)
239. 100-101-1100-5640-08 READING RECOVERY - TEXTBOOKS/RE	250	0	0	0	250
<b>TOTAL 1100 General Instruction</b>	<b>\$70,898</b>	<b>\$58,216</b>	<b>\$13,596</b>	<b>\$71,812</b>	<b>\$(914)</b>
<b>1100 General Instruction</b>					
240. 100-101-1100-5110-09 HIGH ACHIEVER - SALARIES	117,005	42,466	10,111	52,577	64,428
241. 100-101-1100-5220-09 HIGH ACHIEVER - FICA/MEDI	8,951	3,249	773	4,022	4,929
242. 100-101-1100-5250-09 HIGH ACHIEVER - WORKER'S COMP	913	331	0	331	582
243. 100-101-1100-5610-09 HIGH ACHIEVER - SUPPLIES	900	594	0	594	306
244. 100-101-1100-5640-09 HIGH ACHIEVER - TEXTBOOKS	400	63	35	98	302
<b>TOTAL 1100 General Instruction</b>	<b>\$128,169</b>	<b>\$46,703</b>	<b>\$10,919</b>	<b>\$57,622</b>	<b>\$70,547</b>
<b>1100 General Instruction</b>					
245. 100-101-1100-5610-11 READING INTERVENTION - SUPPLIES	250	243	0	243	7
246. 100-101-1100-5640-11 READING INTERVENTION - TEXTBOOK	200	0	0	0	200
<b>TOTAL 1100 General Instruction</b>	<b>\$450</b>	<b>\$243</b>	<b>\$0</b>	<b>\$243</b>	<b>\$207</b>
<b>1100 General Instruction</b>					
247. 100-101-1100-5610-13 MATH INTERVENTION SUPPLIES	500	437	70	507	(7)
<b>TOTAL 1100 General Instruction</b>	<b>\$500</b>	<b>\$437</b>	<b>\$70</b>	<b>\$507</b>	<b>\$(7)</b>
<b>1100 General Instruction</b>					
248. 100-101-1100-5110-15 TECH ED - SALARIES	65,607	35,405	8,851	44,256	21,351

# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
249. 100-101-1100-5220-15 TECH ED - SOCIAL SECURITY	5,019	2,709	677	3,386	1,633
250. 100-101-1100-5250-15 TECH ED - WORKERS' COMP INS.	512	276	0	276	236
251. 100-101-1100-5610-15 TECH ED - SUPPLIES	1,000	2,870	873	3,743	(2,743)
252. 100-101-1100-5730-15 TECH ED - EQUIPMENT	5,000	2,614	0	2,614	2,386
<b>TOTAL 1100 General Instruction</b>	<b>\$77,138</b>	<b>\$43,874</b>	<b>\$10,401</b>	<b>\$54,275</b>	<b>\$22,863</b>
<b>1100 General Instruction</b>					
253. 100-101-1100-5511-16 FIELD TRIPS - GRADES 1/2 TEAM B	0	112	0	112	(112)
<b>TOTAL 1100 General Instruction</b>	<b>\$0</b>	<b>\$112</b>	<b>\$0</b>	<b>\$112</b>	<b>\$(112)</b>
<b>1410 Extra Curricular</b>					
254. 100-101-1410-5110-24 ATHLETIC EXTRA CURR - DIRECTOR S	5,100	6,052	0	6,052	(952)
255. 100-101-1410-5111-24 ATHLETIC EXTRA CURR - COACHING S	15,000	18,156	0	18,156	(3,156)
256. 100-101-1410-5112-24 ATHLETIC EXTRA CURR - REF WAGES	600	75	0	75	525
257. 100-101-1410-5220-24 ATHLETIC EXTRA CURR - FICA & MED	2,160	1,852	0	1,852	308
258. 100-101-1410-5250-24 ATHLETIC EXTRA CURR - W/C INS	220	47	0	47	173
259. 100-101-1410-5332-24 ATHLETIC EXTRA CURR - CONTRC REF	2,400	3,500	0	3,500	(1,100)
260. 100-101-1410-5610-24 ATHLETIC EXTRA CURR - SUPPLIES	1,500	1,524	0	1,524	(24)
261. 100-101-1410-5730-24 ATHLETIC EXTRA CURR - EQUIPMENT	1,900	1,859	0	1,859	41
<b>TOTAL 1410 Extra Curricular</b>	<b>\$28,880</b>	<b>\$33,065</b>	<b>\$0</b>	<b>\$33,065</b>	<b>\$(4,185)</b>
<b>TOTAL 101 Elementary Grades</b>	<b>\$9,019,086</b>	<b>\$7,688,996</b>	<b>\$1,064,804</b>	<b>\$8,753,800</b>	<b>\$265,286</b>
<b>211 Special Ed - Reimbursable</b>					
<b>1200 SPECIAL ED INSTR</b>					
262. 100-211-1200-5331-00 BSU SPED DIR INSTR ASSESSMENT	3,224,539	392,013	0	392,013	2,832,526
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$3,224,539</b>	<b>\$392,013</b>	<b>\$0</b>	<b>\$392,013</b>	<b>\$2,832,526</b>
<b>1201 Special Education Instruction</b>					
263. 100-211-1201-5115-00 SPECIAL ED - PARA SALARIES	0	594,059	52,669	646,728	(646,728)
264. 100-211-1201-5120-00 SPECIAL ED - SUBSTITUTES	0	1,655	0	1,655	(1,655)
265. 100-211-1201-5210-00 SPECIAL ED - GROUP HEALTH INSURAN	0	99,133	15,353	114,486	(114,486)
266. 100-211-1201-5220-00 SPECIAL ED - SOCIAL SECURITY	0	43,606	4,029	47,635	(47,635)
267. 100-211-1201-5230-00 SPECIAL ED - GROUP LIFE INSURANCE	0	1,952	349	2,301	(2,301)
268. 100-211-1201-5240-00 SPECIAL ED - MUNICIPAL RETIREMENT	0	3,135	530	3,665	(3,665)
269. 100-211-1201-5250-00 SPECIAL ED - WORKER'S COMP	0	4,647	0	4,647	(4,647)
270. 100-211-1201-5280-00 SPECIAL ED - GROUP DENTAL INSURAN	0	2,855	379	3,234	(3,234)
<b>TOTAL 1201 Special Education Instruction</b>	<b>\$0</b>	<b>\$751,042</b>	<b>\$73,309</b>	<b>\$824,351</b>	<b>\$(824,351)</b>
<b>1202 ESY / Extended School Year - Sum Schl</b>					
271. 100-211-1202-5115-00 SPED ESY - PARA SALARIES	0	18,959	0	18,959	(18,959)
272. 100-211-1202-5220-00 SPED ESY - FICA/MEDI	0	1,450	0	1,450	(1,450)
273. 100-211-1202-5250-00 SPED ESY - WORKER'S COMP	0	148	0	148	(148)
<b>TOTAL 1202 ESY / Extended School Year - Sum Schl</b>	<b>\$0</b>	<b>\$20,557</b>	<b>\$0</b>	<b>\$20,557</b>	<b>\$(20,557)</b>
<b>2100 STUDENT SUPPORT SRVC</b>					

# Barre City Elementary and Middle School

## GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
274. 100-211-2100-5331-00 BSU SPED SUPPORT SRVC ASSESSMEN	658,291	144,801	0	144,801	513,490
<b>TOTAL 2100 STUDENT SUPPORT SRVC</b>	<b>\$658,291</b>	<b>\$144,801</b>	<b>\$0</b>	<b>\$144,801</b>	<b>\$513,490</b>
<b>2150 Speech/Language Services</b>					
275. 100-211-2150-5115-00 SPED SLP - PARA SALARIES	0	16,403	1,439	17,842	(17,842)
276. 100-211-2150-5210-00 SPED SLP - HEALTH INSURANCE	0	5,782	1,444	7,226	(7,226)
277. 100-211-2150-5220-00 SPED SLP - SOCIAL SECURITY	0	1,190	110	1,300	(1,300)
278. 100-211-2150-5230-00 SPED SLP - GROUP LIFE	0	50	14	64	(64)
279. 100-211-2150-5250-00 SPED SLP - WORKER COMPENSATION	0	128	0	128	(128)
<b>TOTAL 2150 Speech/Language Services</b>	<b>\$0</b>	<b>\$23,553</b>	<b>\$3,007</b>	<b>\$26,560</b>	<b>\$(26,560)</b>
<b>2420 Special Education Administration</b>					
280. 100-211-2420-5331-00 BSU SPED ADMIN ASSESSMENT	194,686	66,944	0	66,944	127,742
<b>TOTAL 2420 Special Education Administration</b>	<b>\$194,686</b>	<b>\$66,944</b>	<b>\$0</b>	<b>\$66,944</b>	<b>\$127,742</b>
<b>2711 TRANSPORTATION</b>					
281. 100-211-2711-5115-00 SPED TRANS - SALARY BUS SUPERVISIC	0	30,446	2,383	32,829	(32,829)
282. 100-211-2711-5210-00 SPED TRANS - GROUP HEALTH INSURAN	0	3,071	1,177	4,248	(4,248)
283. 100-211-2711-5220-00 SPED TRANS - SOCIAL SECURITY	0	2,249	182	2,431	(2,431)
284. 100-211-2711-5230-00 SPED TRANS - GROUP LIFE INSURANCE	0	70	17	87	(87)
285. 100-211-2711-5240-00 SPED TRANS - EMPLOYEE PENSION PLA	0	1	0	1	(1)
286. 100-211-2711-5250-00 SPED TRANS - WORKER'S COMP	0	230	0	230	(230)
287. 100-211-2711-5331-00 BSU SPED TRANSPORTATION ASSESSMI	79,939	9,803	0	9,803	70,136
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$79,939</b>	<b>\$45,870</b>	<b>\$3,759</b>	<b>\$49,629</b>	<b>\$30,310</b>
<b>TOTAL 211 Special Ed - Reimbursable</b>	<b>\$4,157,455</b>	<b>\$1,444,780</b>	<b>\$80,075</b>	<b>\$1,524,855</b>	<b>\$2,632,600</b>
<b>212 Special Ed - Non-Reimbursable</b>					
<b>1214 EEE DIR INSTR</b>					
288. 100-212-1214-5230-00 Group Life Insurance	0	10	0	10	(10)
<b>TOTAL 1214 EEE DIR INSTR</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$10</b>	<b>\$(10)</b>
<b>1214 EEE DIR INSTR</b>					
289. 100-212-1214-5115-12 EEE - DIR INSTR PARA SALARIES (ESY)	0	2,576	0	2,576	(2,576)
290. 100-212-1214-5220-12 EEE - DIR INSTR FICA & MED (ESY)	0	197	0	197	(197)
291. 100-212-1214-5250-12 EEE - DIR INSTR W/C INS (ESY)	0	20	0	20	(20)
<b>TOTAL 1214 EEE DIR INSTR</b>	<b>\$0</b>	<b>\$2,793</b>	<b>\$0</b>	<b>\$2,793</b>	<b>\$(2,793)</b>
<b>1214 EEE DIR INSTR</b>					
292. 100-212-1214-5115-50 EEE - PARA SALARIES	0	4,952	0	4,952	(4,952)
293. 100-212-1214-5120-50 EEE - SUBSTITUTES	0	885	0	885	(885)
294. 100-212-1214-5210-50 EEE - HEALTH INSURANCE	0	672	0	672	(672)
295. 100-212-1214-5220-50 EEE - SOCIAL SECURITY	0	441	0	441	(441)
296. 100-212-1214-5230-50 EEE - LIFE INSURANCE	0	2	0	2	(2)
297. 100-212-1214-5250-50 EEE - WORKER'S COMP	0	46	0	46	(46)
298. 100-212-1214-5280-50 EEE - DENTAL INSURANCE	0	47	2	49	(49)

# Barre City Elementary and Middle School GENERAL FUND EXPENSE SUMMARY

Report # 27603

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
299. 100-212-1214-5331-50 BSU EEE SPED INSTR ASSESSMENT	138,152	14,843	0	14,843	123,309
<b>TOTAL 1214 EEE DIR INSTR</b>	<b>\$138,152</b>	<b>\$21,888</b>	<b>\$2</b>	<b>\$21,890</b>	<b>\$116,262</b>
<b>2423 EEE ADMIN</b>					
300. 100-212-2423-5331-50 BSU EEE ADMIN ASSESSMENT	71,644	21,639	0	21,639	50,005
<b>TOTAL 2423 EEE ADMIN</b>	<b>\$71,644</b>	<b>\$21,639</b>	<b>\$0</b>	<b>\$21,639</b>	<b>\$50,005</b>
<b>TOTAL 212 Special Ed - Non-Reimbursable</b>	<b>\$209,796</b>	<b>\$46,330</b>	<b>\$2</b>	<b>\$46,332</b>	<b>\$163,464</b>
<b>TOTAL 100 General Fund</b>	<b>\$13,896,184</b>	<b>\$9,619,800</b>	<b>\$1,193,587</b>	<b>\$10,813,387</b>	<b>\$3,082,797</b>
<b>GRAND TOTAL</b>	<b>\$13,896,184</b>	<b>\$9,619,800</b>	<b>\$1,193,587</b>	<b>\$10,813,387</b>	<b>\$3,082,797</b>

# Barre City Elementary and Middle School

## GENERAL FUND REVENUE SUMMARY

Report # 27604

Statement Code: BOARD REV

Account Number / Description	PRIOR FISCAL YEAR 7/1/2016 - 6/30/2017	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	DIFFERENCE
<b>100 General Fund</b>				
100-000-1510-4000-00 GENERAL FUND - INTEREST REV	(26,152)	(30,000)	(20,238)	(9,762)
100-000-1901-4001-00 FMDA - FACILITY MAINT DIR ASSOC REBATI	(1,116)	0	(1,802)	1,802
100-000-1910-4000-00 FACILITY RENTAL	(1,948)	0	(1,380)	1,380
100-000-1920-4000-00 CONTRIBUTIONS DONATIONS	0	0	(5,000)	5,000
100-000-1941-4000-00 SERVICES TO OTHER LEA'S	(50)	0	0	0
100-000-1990-4000-00 MISCELLANEOUS REVENUE	(237)	0	(23)	23
100-000-1990-4001-00 COBRA	(9,734)	0	(1,182)	1,182
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(6,338,088)	(10,864,046)	(6,737,841)	(4,126,205)
100-000-3110-4001-00 CITY OF BARRE EDUCATION TAX REVENUE	(4,045,080)	0	(3,041,711)	3,041,711
100-000-3150-4000-00 STATE TRANSPORTATION AID	(248,793)	(273,722)	(274,733)	1,011
100-000-3201-4000-00 SPED MAINSTREAM BLOCK GR	(292,414)	(293,416)	0	(293,416)
100-000-3202-4000-00 SPED INTENSIVE REIMBURSE	(1,801,913)	(1,820,000)	0	(1,820,000)
100-000-3203-4000-00 SPED EXTRA ORDINARY REIMB	(290,116)	(245,000)	0	(245,000)
100-000-3204-4000-00 ESSENTIAL EARLY EDUCATION	(90,659)	(95,000)	0	(95,000)
100-000-3205-4000-00 SPED CARE & CUSTODY	(21,915)	(25,000)	0	(25,000)
100-000-3209-4000-00 STATE PLACED STU - REG ED	0	0	(16,177)	16,177
100-000-3209-4001-00 STATE PLACED STU - REG ED PY	0	0	(24,711)	24,711
100-000-5100-4000-00 BOND INTEREST - PRIOR YEAR REFUND	(10,646)	0	(9,903)	9,903
100-000-5200-4001-00 GEN FUND - REV FROM TAX STABILIZATIO	0	(250,000)	0	(250,000)
100-000-5300-4000-00 VSBIT WORKERS COMP INS. PROCEEDS	(1,446)	0	0	0
100-000-5300-4001-00 VSBIT INSURANCE PROCEEDS	0	0	(2,190)	2,190
100-000-5400-4000-00 PRIOR YEAR REVENUE	(384)	0	0	0
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(1,168,599)	0	0	0
100-030-1193-4000-00 SHARED SRVC REVENUE FROM SHS	(1,583)	0	0	0
<b>TOTAL 100 General Fund</b>	<b>\$(14,350,873)</b>	<b>\$(13,896,184)</b>	<b>\$(10,136,891)</b>	<b>\$(3,759,293)</b>
<b>GRAND TOTAL</b>	<b>\$(14,350,873)</b>	<b>\$(13,896,184)</b>	<b>\$(10,136,891)</b>	<b>\$(3,759,293)</b>

Report # 24888

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
<b>11 BARRE CITY SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>050 PRESCHOOL</b>				
<b>2423 EARLY ED ADMIN</b>				
1. 100-050-2423-5110-11 BC EARLY ED ADMIN - COORD SALARY	39,581.00	37,617.23	3,317.25	(1,353.48)
2. 100-050-2423-5112-11 BC EARLY ED ADMIN - Admin. Assist.	12,059.00	11,131.31	903.79	23.90
3. 100-050-2423-5210-11 BC EARLY ED ADMIN - HEALTH INS	13,067.00	9,376.82	716.63	2,973.55
4. 100-050-2423-5220-11 BC EARLY ED ADMIN - FICA & MED	3,873.00	3,461.24	322.90	88.86
5. 100-050-2423-5230-11 BC EARLY ED ADMIN - LIFE INS	181.00	122.84	10.96	47.20
6. 100-050-2423-5240-11 BC EARLY ED ADMIN - PENSION PLAN	592.00	557.66	45.19	(10.85)
7. 100-050-2423-5250-11 BC EARLY ED ADMIN - W/C INS	395.00	379.87	0.00	15.13
8. 100-050-2423-5280-11 BC EARLY ED ADMIN - DENTAL INS	246.00	237.96	21.63	(13.59)
9. 100-050-2423-5580-11 BC EARLY ED ADMIN - TRAVEL & CONF	625.00	1,719.00	0.00	(1,094.00)
10. 100-050-2423-5610-11 BC EARLY ED ADMIN - SUPPLIES	400.00	30.46	0.00	369.54
11. 100-050-2423-5730-11 BC EARLY ED ADMIN - EQUIPMENT	375.00	206.82	0.00	168.18
12. 100-050-2423-5810-11 BC EARLY ED ADMIN - DUES & FEES	250.00	246.50	0.00	3.50
<b>TOTAL 2423 EARLY ED ADMIN</b>	<b>\$71,644.00</b>	<b>\$65,087.71</b>	<b>\$5,338.35</b>	<b>\$1,217.94</b>
<b>TOTAL 050 PRESCHOOL</b>	<b>\$71,644.00</b>	<b>\$65,087.71</b>	<b>\$5,338.35</b>	<b>\$1,217.94</b>
<b>101 GRADE K - 8</b>				
<b>2700 STUDENT TRANSPORT</b>				
13. 100-101-2700-5110-11 BC TRANSPORTATION - COORD SALARIE	35,349.00	36,591.24	1,337.53	(2,579.77)
14. 100-101-2700-5116-11 BC TRANSPORTATION- BUS RIDER WAGI	15,654.00	4,836.00	0.00	10,818.00
15. 100-101-2700-5117-11 BC TRANSPORTATION - CLERICAL WAGI	6,500.00	0.00	0.00	6,500.00
16. 100-101-2700-5210-11 BC TRANSPORTATION - HEALTH INS.	7,224.00	5,736.84	386.42	1,100.74
17. 100-101-2700-5220-11 BC TRANSPORTATION - FICA & MED	2,931.00	3,017.74	102.32	(189.06)
18. 100-101-2700-5230-11 BC TRANSPORTATION - LIFE INS.	106.00	105.32	8.76	(8.08)
19. 100-101-2700-5240-11 BC TRANSPORTATION - PENSION PLAN	1,733.00	1,782.74	44.58	(94.32)
20. 100-101-2700-5250-11 BC TRANSPORTATION - W/COMP INS.	299.00	319.28	0.00	(20.28)
21. 100-101-2700-5280-11 BC TRANSPORTATION - DENTAL INS.	429.00	346.08	28.84	54.08
22. 100-101-2700-5320-11 BC TRANSPORTATION - CONTR SRVC	0.00	84.00	0.00	(84.00)
23. 100-101-2700-5519-11 BC TRANSPORTATION - CONTRC TRANS	523,342.00	417,327.24	20,462.83	85,551.93
<b>TOTAL 2700 STUDENT TRANSPORT</b>	<b>\$593,567.00</b>	<b>\$470,146.48</b>	<b>\$22,371.28</b>	<b>\$101,049.24</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$593,567.00</b>	<b>\$470,146.48</b>	<b>\$22,371.28</b>	<b>\$101,049.24</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
24. 100-211-1200-5110-11 BC SPED INSTR - TEACHER SALARIES	718,082.00	527,880.53	152,803.17	37,398.30
25. 100-211-1200-5115-11 BC SPED INSTR - PARA SALARIES	684,110.00	0.00	0.00	684,110.00
26. 100-211-1200-5116-11 BC SPED INSTR - TUTOR WAGES	1,000.00	690.00	0.00	310.00
27. 100-211-1200-5117-11 BC SPED INSTR - MENTOR WAGES	0.00	900.00	0.00	(900.00)
28. 100-211-1200-5120-11 BC SPED INSTR - SUBSTITUTES WAGES	60,000.00	80,428.05	0.00	(20,428.05)
29. 100-211-1200-5121-11 BC SPECIAL ED TUTOR\$ WAGES	0.00	925.00	0.00	(925.00)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 24888

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
30. 100-211-1200-5210-11 BC SPED INSTR - HEALTH INS.	265,422.00	133,464.64	17,552.34	114,405.02
31. 100-211-1200-5220-11 BC SPED INSTR - FICA & MED TAXES	101,109.00	44,422.77	11,689.45	44,996.78
32. 100-211-1200-5230-11 BC SPED INSTR - LIFE INS.	2,937.00	584.24	170.82	2,181.94
33. 100-211-1200-5232-11 BC SPED INSTR - VSTRS HEALTH ASSES	2,194.00	17,905.80	0.00	(15,711.80)
34. 100-211-1200-5250-11 BC SPED INSTR - WORKERS' COMP INS.	8,712.00	9,190.51	0.00	(478.51)
35. 100-211-1200-5270-11 BC SPED INSTR - TEACHER TUITION REIMB	8,000.00	12,477.42	13,991.13	(18,468.55)
36. 100-211-1200-5271-11 BC SPED INSTR - PARA TUITION REIMB	3,000.00	0.00	1,590.00	1,410.00
37. 100-211-1200-5280-11 BC SPED INSTR - DENTAL INS.	8,874.00	3,024.96	865.20	4,983.84
38. 100-211-1200-5290-11 BC SPED INSTR - LTD	4,600.00	3,333.22	64.46	1,202.32
39. 100-211-1200-5320-11 BC SPED INSTR - CONTRC ED SRVC	686,000.00	644,381.07	147,400.25	(105,781.32)
40. 100-211-1200-5324-11 BC SPED INSTR - INSERVICE STAFF DEV	1,000.00	385.00	0.00	615.00
41. 100-211-1200-551J-11 BC SPED INSTR - FIELD TRIP	1,000.00	0.00	0.00	1,000.00
42. 100-211-1200-5560-11 BC SPED INSTR - STUDENT TUITION	635,000.00	581,070.29	123,350.82	(69,421.11)
43. 100-211-1200-5580-11 BC SPED INSTR - TRAVEL & CONF	750.00	67.41	0.00	682.59
44. 100-211-1200-5610-11 BC SPED INSTR - SUPPLIES	8,000.00	6,306.98	207.80	1,485.22
45. 100-211-1200-5614-11 BC SPED INSTR - TESTING SUPPLIES	0.00	548.30	0.00	(548.30)
46. 100-211-1200-5640-11 BC SPED INSTR - TEXTBOOKS	500.00	622.60	0.00	(122.60)
47. 100-211-1200-5672-11 BC SPED INSTR - IPAD APPS	0.00	39.98	0.00	(39.98)
48. 100-211-1200-5730-11 BC SPED INSTR - EQUIPMENT	2,000.00	796.50	0.00	1,203.50
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$3,202,290.00</b>	<b>\$2,069,445.27</b>	<b>\$469,685.44</b>	<b>\$663,159.29</b>
<b>1202 SPED ESY - EXTENDED SCHOOL YEAR</b>				
49. 100-211-1202-5110-11 BC SPED ESY - TEACHER SALARIES	13,200.00	9,933.75	0.00	3,266.25
50. 100-211-1202-5115-11 BC SPED ESY- PARA SALARIES	22,000.00	85.00	0.00	21,915.00
51. 100-211-1202-5220-11 BC SPED ESY - FICA & MED TAXES	2,750.00	766.47	0.00	1,983.53
52. 100-211-1202-5250-11 BC SPED ESY- WORKERS' COMP INS.	300.00	78.15	0.00	221.85
53. 100-211-1202-5610-11 BC SPED ESY- SUPPLIES	0.00	225.48	0.00	(225.48)
<b>TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR</b>	<b>\$38,250.00</b>	<b>\$11,088.85</b>	<b>\$0.00</b>	<b>\$27,161.15</b>
<b>2130 HEALTH SERVICE</b>				
54. 100-211-2130-5110-11 BC SPED HEALTH - PT	10,865.00	8,588.08	2,146.71	130.21
55. 100-211-2130-5220-11 BC SPED HEALTH - FICA & MED TAXES	832.00	656.96	164.23	10.81
56. 100-211-2130-5250-11 BC SPED HEALTH - W/ COMP INS.	85.00	66.98	0.00	18.02
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$11,782.00</b>	<b>\$9,312.02</b>	<b>\$2,310.94</b>	<b>\$159.04</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
57. 100-211-2140-5110-11 BC SPED PSYCH - SALARIES	67,514.00	53,262.63	15,450.22	(1,198.85)
58. 100-211-2140-5210-11 BC SPED PSYCH - HEALTH INS.	7,224.00	4,393.06	1,032.42	1,798.52
59. 100-211-2140-5220-11 BC SPED PSYCH - FICA & MED TAXES	5,165.00	3,809.69	1,181.94	173.37
60. 100-211-2140-5230-11 BC SPED PSYCH - LIFE INS.	73.00	43.80	13.14	16.06
61. 100-211-2140-5250-11 BC SPED PSYCH - W/ COMP INS.	527.00	412.55	0.00	114.45
62. 100-211-2140-5280-11 BC SPED PSYCH - DENTAL INS.	375.00	288.40	86.52	0.08
63. 100-211-2140-5320-11 BC SPED PSYCH - CONTRC SRVC	8,000.00	6,970.00	3,990.00	(2,960.00)
64. 100-211-2140-5611-11 BC SPED PSYCH - TESTING MATERIALS	3,000.00	2,215.42	85.30	699.28



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Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$91,878.00</b>	<b>\$71,395.55</b>	<b>\$21,839.54</b>	<b>\$(1,357.09)</b>
<b>2149 SPED DEVELOPMENTAL</b>				
65. 100-211-2149-5117-11 BC SPED DEVL - SPECIALIST SALARIES	58,413.00	31,880.34	8,282.84	18,249.82
66. 100-211-2149-5220-11 BC SPED DEVL - FICA & MED TAXES	2,174.00	2,438.92	633.64	(898.56)
67. 100-211-2149-5230-11 BC SPED DEVL - LIFE INS.	40.00	43.19	3.26	(6.45)
68. 100-211-2149-5250-11 BC SPED DEVL - W/ COMP INS.	222.00	248.10	0.00	(26.10)
69. 100-211-2149-5280-11 BC SPED DEVL - DENTAL INS.	120.00	0.00	0.00	120.00
<b>TOTAL 2149 SPED DEVELOPMENTAL</b>	<b>\$60,969.00</b>	<b>\$34,610.55</b>	<b>\$8,919.74</b>	<b>\$17,438.71</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
70. 100-211-2150-5110-11 BC SPED SLP - SPEECH LANG SALARIES	217,518.00	171,173.83	50,977.17	(4,633.00)
71. 100-211-2150-5115-11 BC SPED SLP - PARA SALARIES	48,126.00	21,341.30	9,766.70	17,018.00
72. 100-211-2150-5210-11 BC SPED SLP - HEALTH INS.	59,170.00	33,139.13	7,250.84	18,780.03
73. 100-211-2150-5220-11 BC SPED SLP - SOCIAL SECURITY	20,026.00	13,744.02	4,646.91	1,635.07
74. 100-211-2150-5230-11 BC SPED SLP - LIFE INS.	373.00	206.17	55.82	111.01
75. 100-211-2150-5250-11 BC SPED SLP - WORKERS' COMP INS.	1,960.00	1,491.89	0.00	468.11
76. 100-211-2150-5270-11 BC SPED SLP - TUITION REIMB	0.00	0.00	600.00	(600.00)
77. 100-211-2150-5280-11 BC SPED SLP - DENTAL INS.	1,857.00	1,492.75	381.78	(17.53)
78. 100-211-2150-5320-11 BC SPED SLP - CONTRACTED SRVC	15,000.00	1,857.66	0.00	13,142.34
79. 100-211-2150-5440-11 BC SPED SLP - EQUIPMENT RENTAL	1,000.00	0.00	0.00	1,000.00
80. 100-211-2150-5580-11 BC SPED SLP - TRAVEL & CONF	200.00	199.00	0.00	1.00
81. 100-211-2150-5610-11 BC SPED SLP - SUPPLIES	2,125.00	1,806.26	0.00	318.74
82. 100-211-2150-5611-11 BC SPED SLP - TESTING MATERIALS	0.00	149.60	0.00	(149.60)
83. 100-211-2150-5730-11 BC SPED SLP - EQUIPMENT	1,000.00	25.00	0.00	975.00
84. 100-211-2150-5810-11 BC SPED SLP - DUES / MEMBER FEES	1,500.00	1,314.00	0.00	186.00
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$369,855.00</b>	<b>\$247,940.61</b>	<b>\$73,679.22</b>	<b>\$48,235.17</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
85. 100-211-2160-5110-11 BC SPED OCCU THERAPIST - SALARIES	63,782.00	38,769.89	11,259.96	13,752.15
86. 100-211-2160-5112-11 BC SPED OT - COTA WAGES	39,614.00	34,258.58	0.00	5,355.42
87. 100-211-2160-5210-11 BC SPED OCCU THERAPIST - HEALTH INS	11,359.00	5,344.52	1,306.30	4,708.18
88. 100-211-2160-5220-11 BC SPED OCCU THERAPIS- FICA & MED	7,910.00	5,460.98	861.39	1,587.63
89. 100-211-2160-5230-11 BC SPED OCCU THERAPIST - LIFE INS.	35.00	15.80	4.75	14.45
90. 100-211-2160-5250-11 BC SPED OCCU THERAPIST - W/ COMP IN	807.00	569.65	0.00	237.35
91. 100-211-2160-5280-11 BC SPED OCCU THERAPIST - DENTAL INS	300.00	173.00	51.91	75.09
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$123,807.00</b>	<b>\$84,592.42</b>	<b>\$13,484.31</b>	<b>\$25,730.27</b>
<b>2420 SPED ADMIN</b>				
92. 100-211-2420-5110-11 BC SPED ADMIN - BC DIRECTOR WAGES	86,125.00	79,949.77	6,624.99	(449.76)
93. 100-211-2420-5112-11 BC SPED ADMIN - STAFF WAGES	35,990.00	32,139.95	4,080.00	(229.95)
94. 100-211-2420-5210-11 BC SPED ADMIN - HEALTH INS	21,061.00	20,224.97	1,075.85	(239.82)
95. 100-211-2420-5220-11 BC SPED ADMIN - FICA & MED	9,159.00	8,028.39	818.93	311.68
96. 100-211-2420-5230-11 BC SPED ADMIN - LIFE INS	418.00	301.91	25.42	90.67
97. 100-211-2420-5240-11 BC SPED ADMIN - PENSION	1,765.00	1,606.99	136.00	22.01

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98. 100-211-2420-5250-11 BC SPED ADMIN - WORKERS' COMP	934.00	874.21	0.00	59.79
99. 100-211-2420-5270-11 BC SPED ADMIN - STAFF TUITION REIM	3,000.00	0.00	0.00	3,000.00
100. 100-211-2420-5280-11 BC SPED ADMIN - DENTAL INS	732.00	666.19	56.24	9.57
101. 100-211-2420-5360-11 BC SPED ADMIN - LEGAL SERVICES	750.00	0.00	0.00	750.00
102. 100-211-2420-5531-11 BC SPED ADMIN - POSTAGE	1,000.00	0.00	0.00	1,000.00
103. 100-211-2420-5580-11 BC SPED ADMIN - TRAVEL & CONF	1,300.00	423.77	0.00	876.23
104. 100-211-2420-5610-11 BC SPED ADMIN - SUPPLIES	1,000.00	569.57	0.00	430.43
105. 100-211-2420-5810-11 BC SPED ADMIN - DUES	1,000.00	1,337.00	0.00	(337.00)
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$164,234.00</b>	<b>\$146,122.72</b>	<b>\$12,817.43</b>	<b>\$5,293.85</b>
<b>2421 SPED DISTRICT ADMIN</b>				
106. 100-211-2421-5110-11 BC SPED DISTRICT ADMIN - BSU DIREC	19,672.00	0.00	0.00	19,672.00
107. 100-211-2421-5210-11 BC SPED DISTRICT ADMIN - HEALTH IN	3,807.00	0.00	0.00	3,807.00
108. 100-211-2421-5220-11 BC SPED DISTRICT ADMIN - FICA & ME	1,476.00	0.00	0.00	1,476.00
109. 100-211-2421-5230-11 BC SPED DISTRICT ADMIN - LIFE INS	58.00	0.00	0.00	58.00
110. 100-211-2421-5250-11 BC SPED DISTRICT ADMIN - W/C INS	151.00	0.00	0.00	151.00
111. 100-211-2421-5280-11 BC SPED DISTRICT ADMIN - DENTAL IN	75.00	0.00	0.00	75.00
<b>TOTAL 2421 SPED DISTRICT ADMIN</b>	<b>\$25,239.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,239.00</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
112. 100-211-2711-5115-11 BC SPED TRANS - BUS SUPERVISORY SA	40,000.00	4,602.00	0.00	35,398.00
113. 100-211-2711-5220-11 BC SPED TRANS - FICA & MED	2,200.00	352.03	0.00	1,847.97
114. 100-211-2711-5230-11 BC SPED TRANS - LIFE INS.	44.00	0.62	0.00	43.38
115. 100-211-2711-5250-11 BC SPED TRANS - WORKERS' COMP INS.	195.00	35.73	0.00	159.27
116. 100-211-2711-5514-11 BC SPED TRANS - ESY TRANSPORT	7,500.00	6,024.20	0.00	1,475.80
117. 100-211-2711-5519-11 BC SPED TRANS - CONTRC TRANS SRV	30,000.00	5,476.38	474.24	24,049.38
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$79,939.00</b>	<b>\$16,490.96</b>	<b>\$474.24</b>	<b>\$62,973.80</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$4,168,243.00</b>	<b>\$2,690,998.95</b>	<b>\$603,210.86</b>	<b>\$874,033.19</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1214 EEE - ESSENTIAL EARLY EDUCATION</b>				
118. 100-212-1214-5110-11 BC EEE SPED INSTR - TEACHER SALARI	53,306.00	42,498.45	12,569.55	(1,762.00)
119. 100-212-1214-5115-11 BC EEE SPED INSTR - PARA SALARIES	41,000.00	0.00	0.00	41,000.00
120. 100-212-1214-5120-11 BC EEE SPED INSTR - SUBSTITUTES	4,000.00	208.00	0.00	3,792.00
121. 100-212-1214-5210-11 BC EEE SPED INSTR - HEALTH INSURAN	15,000.00	0.00	0.00	15,000.00
122. 100-212-1214-5220-11 BC EEE SPED INSTR - FICA & MED	6,878.00	3,229.89	961.57	2,686.54
123. 100-212-1214-5230-11 BC EEE SPED INSTR - LIFE INS.	193.00	43.80	13.14	136.06
124. 100-212-1214-5250-11 BC EEE SPED INSTR - WORKERS' COMP I	616.00	330.63	0.00	285.37
125. 100-212-1214-5270-11 BC EEE SPED INSTR - STAFF TUITION RE	2,500.00	0.00	0.00	2,500.00
126. 100-212-1214-5280-11 BC EEE SPED INSTR - DENTAL INS.	725.00	288.40	86.52	350.08
127. 100-212-1214-5320-11 BC EEE SPED INSTR - CONTRACTED ED :	0.00	28,574.27	21,430.73	(50,005.00)
128. 100-212-1214-5513-11 BC EEE SPED INSTR - TRANS/ MILEAGE I	300.00	0.00	0.00	300.00
129. 100-212-1214-5540-11 BC EEE SPED INSTR - ADVERTISING	100.00	63.78	0.00	36.22
130. 100-212-1214-5610-11 BC EEE SPED INSTR - SUPPLIES	2,500.00	504.17	0.00	1,995.83

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<b>TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION</b>	<b>\$127,118.00</b>	<b>\$75,741.39</b>	<b>\$35,061.51</b>	<b>\$16,315.10</b>
<b>1215 EEE - ESY EXTENDED SCHOOL YEAR</b>				
131. 100-212-1215-5110-11 BC EEE ESY INSTR - TEACHER SALARIE	5,600.00	2,578.83	0.00	3,021.17
132. 100-212-1215-5115-11 BC EEE ESY INSTR - PARA SALARIES	4,500.00	0.00	0.00	4,500.00
133. 100-212-1215-5220-11 BC EEE ESY INSTR - FICA & MED	550.00	197.29	0.00	352.71
134. 100-212-1215-5250-11 BC EEE ESY INSTR - WORKERS' COMP I	185.00	20.12	0.00	164.88
135. 100-212-1215-5610-11 BC EEE ESY INSTR - SUPPLIES	200.00	0.00	0.00	200.00
<b>TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR</b>	<b>\$11,035.00</b>	<b>\$2,796.24</b>	<b>\$0.00</b>	<b>\$8,238.76</b>
<b>2420 SPED ADMIN</b>				
136. 100-212-2420-5110-11 BC SPED NON REIMB - ADMIN SALARIE	4,444.00	4,184.16	348.68	(88.84)
137. 100-212-2420-5210-11 BC SPED NON REIMB - HEALTH INS.	362.00	379.39	36.29	(53.68)
138. 100-212-2420-5220-11 BC SPED NON REIMB - FICA & MED	340.00	306.16	26.68	7.16
139. 100-212-2420-5230-11 BC SPED NON REIMB - LIFE INS.	15.00	10.56	0.88	3.56
140. 100-212-2420-5250-11 BC SPED NON REIMB - W/COMP INS.	35.00	32.64	0.00	2.36
141. 100-212-2420-5280-11 BC SPED NON REIMB - DENTAL INS.	19.00	17.28	1.44	0.28
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$5,215.00</b>	<b>\$4,930.19</b>	<b>\$413.97</b>	<b>\$(129.16)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$143,368.00</b>	<b>\$83,467.82</b>	<b>\$35,475.48</b>	<b>\$24,424.70</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$4,976,822.00</b>	<b>\$3,309,700.96</b>	<b>\$666,395.97</b>	<b>\$1,000,725.07</b>
<b>TOTAL 11 BARRE CITY SCHOOL</b>	<b>\$4,976,822.00</b>	<b>\$3,309,700.96</b>	<b>\$666,395.97</b>	<b>\$1,000,725.07</b>
<b>GRAND TOTAL</b>	<b>\$4,976,822.00</b>	<b>\$3,309,700.96</b>	<b>\$666,395.97</b>	<b>\$1,000,725.07</b>