

Barre City School District

SCHOOL BOARD MEETING

MISSION STATEMENT

We are committed to providing a challenging educational environment that encourages high performance in a nurturing atmosphere characterized by dignity and respect.

BCEMS Library

May 14, 2018

5:30 p.m.

AGENDA

1. **Call to Order; Pledge of Allegiance**
2. **Additions and/or Deletions to Agenda**
3. **Visitors and Communications**
4. **Approval of Minutes**
 - 4.1 Approval of Minutes – April 9, 2018 Board Meeting
5. **New Business**
 - 5.1 Student Presentation
 - 5.2 Resign/Retire/New Hire
 - 5.3 Upper Class Person & Mentoring Program
 - 5.4 First Reading BSU Transportation Policy (F9)
 - 5.5 PK-4 Health
6. **Old Business**
 - 6.1 Board Communications
 - 6.2 A.L.I.C.E. & School Security
 - 6.3 Act 46
 - 6.4 Transportation & Parking
7. **Board Reports**
 - 7.1 Superintendent
 - 7.2 Principals
 - 7.3 Committee Reports
 - 7.3.1 Facility/Security (Meeting Minutes April 2, 2018 & May 7, 2018)
Next Meeting: Monday, June 4, 2018, 5:30 p.m., BCEMS Conference Room
 - 7.3.2 Finance (Meeting Minutes April 24, 2018)
Next Meeting: May 22, 2018, 6:30 p.m., BCEMS Conference room
 - 7.3.3 Verbal Report of BSU Committees
 - 7.4 Financial
8. **Round Table/Future Agenda Items**
9. **Executive Session**
 - 9.1 Personnel
10. **Adjournment**

Reminders:

Next Barre City School Board Meeting:	June 11, 2018
Next Spaulding High School Board Meeting:	June 7, 2018
Next Supervisory Union Board Meeting (Tri-Board):	May 17, 2018
Next Barre Town Elementary School Board Meeting:	June 6, 2018

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

DRAFT**BARRE CITY SCHOOL DISTRICT**

REGULAR SCHOOL BOARD MEETING
 Barre City Elementary and Middle School –Library
 April 9, 2018 - 5:30 p.m.

MINUTES**BOARD MEMBERS PRESENT:**

Sonya Spaulding – Chair
 Giuliano Cecchinelli, II – Vice Chair, arrived at 5:41 p.m.
 Tyler Smith - Clerk
 Jennifer Chioldi
 Michael Deering
 Sarah Pregent

BOARD MEMBERS ABSENT:**ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent
 James Taffel, Principal
 Stacy Anderson, Director of Special Services

GUESTS PRESENT:

Video Vision Tech	Dave Delcore-Times Argus	Hayden Coon	Chris Hennessey
Andrew McMichael	Chris Riddell	Christopher Roberts	

1. Call to Order: Pledge of Allegiance

The Chair, Mrs. Spaulding, called the Monday, April 9, 2018, Regular meeting to order at 5:31 p.m., which was held at the Barre City Elementary and Middle School Library. The flag salute followed.

2. Additions and/or Deletions to the Agenda

Add 6.5 Warrant Procedures and Financial Policy Review

3. Visitors and Communications

None.

4. Executive Session**4.1 Board Seat Interviews**

It was determined that interviews for candidates for the open Board seat would be conducted in open session. Candidates Chris Riddell, Andrew McMichael, and Christopher Paul Roberts provided information regarding their interest and qualifications, and answered questions from the Board. The Board thanked the candidates and advised that a decision would be made after Executive Session (Agenda Item 10.1).

4.2 Co-Principal Interviews

The Co-Principal Interview was proposed for discussion in Executive Session.

On a motion by Mr. Cecchinelli, seconded by Mr. Smith, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo, Mr. Taffel, Mrs. Anderson, Mr. Coon, and Mr. Hennessey in attendance, at 5:52 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.

On a motion by Mrs. Chioldi, seconded by Mr. Cecchinelli, the Board unanimously voted to exit Executive Session at 6:19 p.m.

5. Approval of Minutes**5.1 Approval of Minutes – March 12, 2018 Regular Meeting**

On a motion by Mr. Smith, seconded by Mr. Deering, the Board unanimously voted to approve, as amended, the Minutes of the March 12, 2018 Regular Meeting. It was confirmed that Meeting Warnings do not need to be posted in the newspaper.

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6. New Business

6.1 Resignations/Retirements/New Hires

A letter of resignation from Heather Stalling was distributed. It was noted that Ms. Stalling is retiring after teaching at BCEMS for 32 years. Ms. Stalling has advised that though she is retiring from teaching, she would like to stay on at BCEMS in a different capacity.

On a motion by Mrs. Chioldi, seconded by Mrs. Pregent, the Board unanimously voted to accept, with regrets and best wishes, the resignation of Heather Stalling.

It was announced that Registrar Linda Rodriquez is retiring and that Office Manager Patricia Porter has resigned to take a position elsewhere. Teacher contracts need to be returned by 04/16, but teachers automatically receive a 15 day extension if they request an extension in writing. It is anticipated that additional staffing approvals will be presented at the May meeting.

6.2 A.L.I.C.E. & School Security

Mr. Pandolfo advised that there will be some evening forums for parents in late April or early May (at both BCEMS and BTMES). There has been recent legislation relating to school safety and security (S55). A Commission will be formed to look at school safety. Money has been appropriated to go out to schools for safety improvements (non-personnel related). Additional cameras are being installed at BCEMS. Some security protocols have been changed. The required safety audit has been completed and a non-school specific report will be presented to the Governor by April 15, 2018. Discussion has been held recently regarding monitoring doors for longer periods in the day (outside of school-day hours). The SRO has advised that in addition to his 'police officer' duties, his role at the school involves building relationships with students and being a positive role model.

6.3 Rescinds;

Powers and Responsibilities of the Board (BBA)

Code of Ethics and Responsibilities for School Board Members (BBF)

Duties of the Board Chairperson (BCB)

Board – Superintendent Relations (BCD)

Standing and Special Committees (BCE)

School Board Meetings (BDA)

Public Participation at Board Meetings (BDDH)

Special Meetings of the Board (BDB)

Selection on Instructional Materials (IIA)

Educational Support System (IIAB)

Use of Copyrighted Work (IIAE)

Reporting Child Abuse (JHG)

Act 230 (IHB)

Grade Advancement: Retention, Promotion & Acceleration of Students (IKE)

Acceptable Use of Electronic Resources – Students and Parents (IIC-E1)

Acceptable Use of Electronic Resources – Staff (IIC-E2)

Admission of Resident Students (JC)

Admission of Non-Resident Tuition Students (JECB)

Tobacco Prohibition: Students (JGBK)

Guidelines for Providing Education to Students with AIDS/HIV Infection (JHCE-R)

Evaluation of the Superintendent (CBG)

The policies presented for rescinding are covered by statute or state rules, or have an equivalent policy at the BSU level. The Board will not rescind policies JC and JECB until they are approved at the BSU level and ratified locally.

On a motion by Mrs. Chioldi, seconded by Mr. Deering, the Board unanimously voted to rescind policies; BBA, BBF, BCB, BCD, BCE, BDA, BDDH, BDB, IIA, IIAB, IIAE, JHG, IHB, IKE, IIC-E1, IIC-E2, JGBK, JHCE-R, and CBG.

6.4 Policy Discussion

A document providing a breakdown of recent local policy analysis was distributed. Mrs. Chioldi advised regarding the categories, which include; policies already covered by Statute, policies that exist at the BSU level, policies that are considered procedures, and policies that should be discussed at the BSU level. Mrs. Spaulding voiced concern that procedures don't 'fall through the cracks', and stressed the need to assure that procedures are documented before procedure type policies are rescinded. It was noted that many procedures exist in staff handbooks and student/parent handbooks. Mr. Deering queried regarding the existence of a central repository for policies and procedures. It was noted that eventually, all policies and procedures should be available in electronic format.

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6.5 Warrant Procedures and Financial Policy Review

Three documents were distributed; the BSU Warrant Procedure document, and BSU policies; Fiscal Management and General Financial Accountability Policy (E1), and the Budgeting Policy (E2). Mr. Pandolfo provided a brief overview of the documents, noting that policies have been reviewed by counsel. It was noted that it is not the Boards' responsibility to scrutinize invoices, but rather the Boards are responsible to see that policies are being followed. All Board Members are notified of Warrants. Invoices are available for viewing online. The Board should designate one Board Member and one Alternate Board Member to examine claims against the district for school expenses and to sign warrants for payments for approved purchases and services. Starting in 2019, the designation will occur as part of Board reorganization.

On a motion by Mr. Deering, seconded by Mr. Smith, the Board unanimously voted to designate Mrs. Spaulding as the primary BCEMS designee, and Mrs. Pregent as the alternate BCEMS designee.

7. Old Business

7.1 Board Communications

A letter from VSBA regarding community engagement was distributed. Mr. Pandolfo provided an overview of the letter, advising of an upcoming workshop (directed towards board members) for improving community engagement, and information relating to applying for one of the district-level technical assistance grants. Attendance at the workshop will most likely be beneficial for those wishing to apply for the grant, though the timing of the workshop, during April vacation, may prevent some board members from attending. Under the grant, three districts will be chosen for a pilot program, with priority given to districts with a large population of students that qualify for Free/Reduced Lunch. The BSU has been notified that it has been identified as a district that would most likely qualify for the grant, and would benefit from participation. Mrs. Farrell will be attending the workshop. Mr. Pandolfo is unable to attend, but will be meeting with Susan Holson on Friday (04/13/18) to ascertain the details.

Mr. Pandolfo believes that the money spent on creation of the annual report was well spent, and advised that Ben Merrill will continue performing some additional work through the end of the school year. Mr. Pandolfo advised the Board that a decision will need to be made regarding the best way to spend the Communications Specialist line item in FY19. Mr. Pandolfo advised regarding three options; use the entire line item for posting and hiring an entry level Communications Specialist, hire a more experienced individual for part-time work, or put some of the money towards a specific project (a total rebuild of the web site), and then use funds to support the daily update of the site. There are currently 5 separate individuals updating the existing site. Mr. Pandolfo advised it would take 4 to 6 months to build a new website (July – December), and that a dedicated communications individual should be identified and charged with the responsibility for performing daily updates. The options will be put before the BSU Board on Thursday. It was noted that Ben Merrill will continue working on communication items through June 30, 2018.

Mr. Deering provided an update on the listserv, noting that Technology Director, Mr. Ajanma has advised that the BSU does not have the capacity to host a listserv. It is believed that the lack of capacity refers to personnel, though this needs to be confirmed. Mr. Pandolfo recommends continuing research regarding creation of a listserv, including what needs to be done and the cost associated with building/maintaining a listserv. Mrs. Spaulding stressed her belief that two-way communication with the community is vital. Mr. Deering reported that Front Porch Forum and Facebook posts are improving.

7.2 Transportation

The Facilities Committee has not held discussion yet. An STA representative and the two transportation coordinators met recently to discuss the use of Versatrans to identify more efficient routes for BCEMS and BTMES, individually, and collectively. There has been discussion with STA regarding contractual obligations relating to bus replacement (FY19 or FY20). Additional discussion and research should be performed regarding drop-off and pick-up procedures, as well as determining how many students ride the bus each week. Mr. Cecchinelli advised that additional information should be obtained prior to discussion by the Committee.

7.3 Act 46

A memorandum from the State (dated 04/04/18) regarding the Act 46 Schedule and Process was distributed. Mr. Pandolfo provided a brief overview of the memo from the State, which advises that the schedule and process for Act 46 will remain as is (no impact is resulting from the resignation of the Secretary of Education). The draft Statewide Plan is due 06/01/18. The State Board of Education is to make a decision regarding the Final Plan by 11/30/18. Mr. Smith advised that the last Act 46 Study Committee Meeting involved continued discussion regarding the advantages and disadvantages of a merged district. The Committee Co-chairs hope to have a consensus from the Committee before proceeding. The next meeting is Tuesday, April 10, 2018 at 6:00 p.m. in the library at Spaulding High School. Peter Evans, School Board Chair for the recently formed Paine Mountain School District will address the Committee. The Committee will also review Rule 3400 (Proposals for Alternative Structures Under Act 46).

7.4 Second and Final Reading Travel Reimbursement Policy (E11)

Copies of policies referenced in Agenda Items 7.4 through 7.6 were distributed. Mrs. Spaulding provided a brief overview of the policies.

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On a motion by Mrs. Pregent, seconded by Mrs. Chioldi, the Board unanimously agreed to approve the Second and Final Readings of the policies referenced in Agenda Items 7.4 through 7.6, and agreed to ratify said policies (E11, F31, and F32).

7.5 Second and Final Reading Sexually Transmitted Infections (STI) and Pregnancy Prevention Education Policy (F31)
Approved/ratified under Agenda Item 7.4.

7.6 Second and Final Reading HIV Policy (F32)
Approved/ratified under Agenda Item 7.4.

8. Board Reports

8.1 Superintendent

A copy of the Superintendent's report dated March 30, 2018 was distributed. The report included information pertaining to; Negotiations, the Legislative Breakfast, Act 46, School Safety, Employment Contracts, and the Resignation of the Vermont Secretary of Education, Rebecca Holcombe. Mr. Pandolfo advised that he has nothing additional to report. It was noted that the Negotiation Session listed as March 9, 2018, should be listed as May 9, 2018. In response to a query regarding discussion of the recent safety audit, it was noted that the audit was not a school specific audit with recommendations, but rather an overall school(s) audit, requested by the Governor.

8.2 Principals Report

A copy of the Co-Principals' report dated April 9, 2018 was distributed. The report included information pertaining to; students' attendance of the SHS spring musical, the assessment schedule (SBAC, Science, and Physical Education), 2018 – 2019 student placement, the Memorial Day Program, 8th Grade Graduation, Summer School, Camp Invention, and the 4th Annual Bernie Sanders Student Choral Concert. Mr. Taffel highlighted the Middle School Chorus' participation in the Bernie Sanders Celebration of the Arts event, advised that the last day of school will be Friday, June 22, 2018. 8th Grade Graduation will take place on Thursday, June 21, 2018 at the Barre Auditorium. Mr. Taffel lauded retiring teacher Heather Stalling for 32 years of outstanding teaching, citing her calm, focused classroom where students always feel safe. Ms. Stalling has always had high expectations for herself and her students and has been an outstanding role model.

8.3 Committee Reports

8.3.1 Facility/Security

The last meeting was an Executive Session related to security and safety protocols.
The next meeting is Monday, May 7, 2018, at 5:30 p.m. in the BCEMS Conference Room

8.3.2 Finance

There was no meeting in March.
The next meeting is Tuesday, April 24, 2018 at 6:30 p.m. in the BCEMS Conference Room.

8.3.3 Verbal Report of BSU Committees

BSU Policy: Discussion was held under Agenda Items 6.3 and 6.4.

BSU Curriculum: The March 26, 2018 meeting focused on SHS items, such as Work Based Learning, Flexible Pathways, Proficiency Based Learning/Grading, Personalized Learning Plans, and a proposed Community Service Graduation Requirement. The next meeting is Monday, April 23, 2018 at 5:30 p.m. in the Spaulding High School Library.

BSU Finance: The BSU has an anticipated deficit of \$11,259. Significant savings were realized in the Business Office. The deficit amount does not include Transportation or Special Education. FY19 will be the first year with an SU-wide copier contract. Conversations are being held regarding a new Financial Management System and a new Chart of Accounts. The next meeting is to be determined, and will most likely be scheduled in June.

8.4 Financial Report

Four reports were distributed; BCEMS FY18 Expenditures/Year-end Projection Report (04/09/18), the BCEMS General Fund Expense and Revenue Fund Reports, and the BSU Expenditures FY18 Report. There is currently an unaudited projected surplus of \$17,431.

9. Round Table/Future Agenda Items

Mr. Deering would like to see upper class mentoring of younger students, integrated into the curriculum. Mr. Taffel advised that this does currently take place to some extent.

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Mr. Taffel advised that Dave Melnick of Northeastern Family Institute, met with staff (regarding developmental trauma). Staff very much appreciated the time spent with Mr. Melnick, and value the new strategies that were learned. Mr. Melnick will return to meet with staff on May 1, 2018.

Mr. Pandolfo thanked Mr. Coon for attending the meeting. It was announced that BCEMS staff worked on PLPs (Personalized Learning Plans) during last Friday's In-service day. All schools within the district are using the same platform for PLPs. It was noted that all behavioral systems are currently being reviewed.

10. Executive Session

10.1

Items proposed for discussion in Executive Session include Board Seat Candidates and the position of Middle School Principal.

On a motion by Mr. Smith, seconded by Mrs. Pregent, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo, Mr. Taffel, Mrs. Anderson, and Mr. Coon in attendance, at 7:55 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.

The remaining information was provided by the Board Clerk.

On a motion by Mrs. Pregent, seconded by Mrs. Chioldi, the Board unanimously voted to exit Executive Session at 8:55 p.m.

On a motion by Mrs. Pregent, seconded by Mrs. Chioldi, the Board unanimously voted to accept the Superintendent's recommendation to hire Chris Hennessey as the Middle School Principal.

On a motion by Mrs. Chioldi, seconded by Mrs. Pregent, the Board unanimously voted to appoint Chris Riddell to the BCEMS Board.

11. Adjournment

On a motion by Mrs. Pregent, seconded by Mrs. Chioldi, the Board unanimously voted to adjourn at 8:57 p.m.

Respectfully submitted,
Andrea Poulin

Fwd: Moving On

1 message

John Pandolfo <jpandbsu@u61.net>
To: Tina Gilbert <tgilbbsu@u61.net>

Wed, May 2, 2018 at 1:46 PM

----- Forwarded message -----

From: **Treg Vroegop** <tvroebce@u61.net>

Date: Wed, May 2, 2018 at 12:47

Subject: Moving On

To: John Pandolfo <jpandbsu@u61.net>, Jacquelyn Tolman <jtolmbusu@u61.net>, James Taffel <jtaffbce@u61.net>

Hello All,

After careful consideration and reflection, I am moving on to a new position for the 2018-2019 school year. Thank you for holding my contract extension this long, and thank you for six years of growth, learning and the incredible support you have provided.

I will take these six years and move forward with confidence, knowing that Barre City has, and always will be, my first teaching home.

Jim, I wish you the best with your retirement, and John and Jackie, all the best! You have made a lasting contribution to Barre and on me!

Treg

--

Treg Vroegop

BCEMS 6th Grade

LA/SS Teacher

7/8 Girls Soccer Coach

PLC Leader

--

John Pandolfo

Superintendent of Schools

Barre Supervisory Union

120 Ayers St.

Barre, VT 05641

802-476-5011x1017

CONFIDENTIAL COMMUNICATION

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Thank You.

1 message

Jane Richards <jrichbce@u61.net>

To: jpandbsu@u61.net

Wed, May 2, 2018 at 9:55 PM

Cc: Jim Taffel <jtaffbce@u61.net>, tgilbbsu@u61.net

Dear John,

Let me begin this by thanking your for the opportunity to work in this wonderful district. The BSU has been an amazing place to learn and grow as an educator. I must say you are truly leading the way in the field of education. Barre City has been an amazing place to teach. It is filled with so many wonderful people and I have truly loved my time here.

Although I do consider my BCEMS coworkers family, and BCEMS to be my home away from home, the time has come for me to return to my family and home in Rutland. It is with mixed emotion that I submit my resignation to you, in order to accept a position at Rutland Intermediate School. I will truly miss working in such a wonderful place, but I look forward to what's to come.

I would also like to sincerely thank you for all that you do, and for providing me with the extra time to pursue this opportunity.

Thank you again.

Sincerely,

Jane

OT Transition

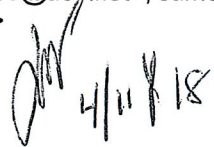
1 message

Linda Kogut <lkogubce@u61.net>

Wed, Apr 11, 2018 at 6:39 AM

To: Donald McMahon <dmcmaabsu@u61.net>, Stacy Ferland <sandebce@u61.net>, James Taffel <jtaffbce@u61.net>, Jennifer Nye <jnyebte@u61.net>, John Pandolfo <jpandbsu@u61.net>

Good Morning,



My preference in speaking with you would have been in person; however, that is not to be.

My husband Paul and I have had a long term goal of re-locating to New Hampshire. We have listed our home in Richmond and found a house in Rochester, NH. We anticipate our move to NH to take place in July.

Therefore, I am not anticipating returning to Barre Supervisory Union for SY 2018-19. Additionally, I have provided summer Occupational Therapy services at BSU for the past several years. As I will not be available this summer, I would recommend Patricia (Trish) Singer, COTA.

Words cannot express how much I care about the children. There are so many people, both children and adults to thank for my personal and professional growth. This place and its people will always be a part of me. Thank you for the opportunity to be a part of this unique community.

Please let me know how I can help in any aspect of this transitional time.

All the best, Linda

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BARRE SUPERVISORY UNION
CONTRACT FOR TEACHING
2018-2019

1. This contract between ASHLEY GILSTAD, teacher, and the Board of School Directors of the Barre Supervisory Union, Barre, VT, is hereby made for the 2018-2019 school year.
2. The period of teaching service shall be as defined by the school calendar established by the Barre Supervisory Union Board and in accordance with Article 9 of the Master Agreement in effect.
3. The annual teaching salary shall be \$55,742.00. Compensation at variance with the amount indicated shall be as provided for in the Master Agreement.
4. The teaching assignment shall be SPECIAL EDUCATION TEACHER.
5. All teachers are required to have a valid (up-to-date) Educator's License on file in the Central Office prior to the beginning of the school year.

I certify that I hold or have applied for Vermont certification as follows:

LICENSE TYPE	ENDORSEMENT AREA	EXPIRATION DATE
Level II	8-82	06/30/2021

ASHLEY GILSTAD/Date

Superintendent of Schools/Date

Board Chair/Approved

APR 19 2018


Salary Placement/Step: M+15/Step 7 FTE: 1

For Office Use: Acct. Code: _____ Pay Table Code: _____

To Whom it May Concern,
I have accepted a position at
another school. Thank you!

Ashley Gilstad

4/16/18

 4/24/18

Jen will need a provisional license

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

APR 10 2018

NEW HIRE: _____ TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Jen Schoenig *School/Dept. Barre City
*EFFECTIVE DATE: August 2018 *Daytime Phone: _____
*POSITION: Special Educator Intensive Needs *SUBJECT: _____ *GRADE: _____
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE

TOTAL YEARS OF EXPERIENCE: 0 STEP: 1 SALARY PLACEMENT: BA
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$38,310 CONTRACT DAYS: _____ *ACCOUNT CODE: 100-211-1200-5110-11
*REPLACEMENT? Y *LONG TERM SUB? Y IF YES, FOR WHOM? Enis Pomeroy
working on license - will need Provisional \$44,250
CERTIFIED: YES or NO CONTRACT: YES or NO TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT: <u>has been a</u> *Position: <u>Behavior Interventionist</u>	*NEW: *Position: <u>Special Educator</u>
Daily Hours and FTE _____	Daily Hours and FTE _____
*# of Days/Week _____ (Specify days if < 5 per week)	*# of Days/Week _____ (Specify days if < 5 per week)
*Current Rate of Pay _____ Hourly or Salary (Circle)	*New Rate of Pay _____ Hourly or Salary (Circle One)

Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<u>St. Gander</u> *Approving Signature/Principal/Administrator	<u>4/9/18</u> *Date
<u>[Signature]</u> *BSU Approval Signature	<u>4/25/18</u> *Date

Jennifer Schoenig

302 Quarry Hill Rd Barre, Vermont 05641
802-371-9579 jenschoenig@gmail.com

Education

Lyndon State College

Lyndonville, Vermont

Bachelor of Science

Major: Major 1: Human Services/Counseling, Major 2: Psych

GPA: 3.000

Attended August 1993 to May 1998

Degree conferred May 1998

Experience

Barre City Elementary and Middle School

Aug 2015 - Present

Intensive Needs Behavioral Interventionist

Barre, VT

Supervisor: Erin Pomeroy (802-476-6541)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Pixle Hollow Day Care Center

Jan 2014 - Present

Day Care Teacher

Barre, VT

- Tend to the care and supervision of children ages 6 weeks through twelve years old
- Meal preparation and cleaning duties
- Transporting school-age children to and from school as needed

Reason for leaving: Looking for full time employment

Supervisor: Heather Silk (802-839-6287)

Experience Type: Other, Part-time

Please **do not** contact this employer

Jen's Day Care

Jan 2004 - Jun 2012

Owner/Day Care Teacher

Barre, VT

- Tend to the care and supervision of children ages 6 weeks through 12 years old
- Track and maintain detailed records of finances related to the business
- Interact with representatives from area community partner agencies such as DCF and The Family Center Of Washington County
- Maintaining accurate attendance records
- Daily communication with parents and guardians of children in care
- Facilitating conflict resolution between children

- Maintaining an environment that adheres to the rules and regulations required of a registered home day care center

Reason for leaving: Was in a motor vehicle accident

Supervisor: Self Employed (802-371-9579)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Farnham's Childcare

May 2003 - Jan 2004

Day Care Teacher

Montpelier, VT

- Tend to the care and supervision of children ages 6 weeks through five years old
- Meal preparation and cleaning duties
- Facilitating conflict resolution between children

Reason for leaving: Farnham's Childcare closed and I opened my own day care center

Supervisor: Susan Farnham (Unknown)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Washington County Mental Health

May 1998 - Sep 2000

Behavioral and Social Skills Interventionist

Barre, VT

- Provide supervision and support for children in academic and community settings
- Follow and implement written behavioral programming within educational and community settings
- Recording behaviors in an accurate, detailed and timely manner
- Provide client transportation in personal vehicle to and from community activities, mental health appointments, and school
- Administering of medications as required
- Following all of the behavioral and crisis plans for the identified youth
- Implementing and complying with WCMHS policies and procedures
- Managing the physical safety of client and others
- Following supervision directives

Reason for leaving: I had my first child in September of 2000

Supervisor: Ed Sbardellati (802-479-1480)

Experience Type: Other, Full-time

It is **OK** to contact this employer

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

APR 19 2018

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Onelsea Haberak *School/Dept: BCEMS
*EFFECTIVE DATE: August 2018 *Daytime Phone: 315-440-4523
*POSITION: Special Educator *SUBJECT: _____ *GRADE: _____
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE

TOTAL YEARS OF EXPERIENCE: _____ STEP: 1 SALARY PLACEMENT: MA
HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$44,057 CONTRACT DAYS: _____ *ACCOUNT CODE: 100-211-200-5110-11
*REPLACEMENT? Y / N *LONG TERM SUB? Y / N IF YES, FOR WHOM? Ashley Gilstad
\$53,742
CERTIFIED: (YES) or NO CONTRACT: (YES) or NO TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT: *Position: <u>Sped Paraeducator</u> Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)	*NEW: *Position: <u>Special Educator</u> Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)
---	--

Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

[Signature]
*Approving Signature Principal/Administrator

4/19/18
*Date

[Signature]
*BSU Approval Signature

4/29/18
*Date

Chelsea Haberek

46 Circle Street, Barre, Vermont 05641

Cell: (315) 440-4523

Email: omarack@yahoo.com

QUALIFICATIONS:

- Dedicated, hard-working, career-focused individual, skilled in providing instruction to students.
- 6 years of experience working in the schoolsystem.
- Experience with lesson design, instruction, behavior management, and teacher collaboration.
- Skilled in adapting educational support to fit different learning styles and ability levels of students.
- Eager to succeed and quick to learn.

EDUCATION:

June 2017	Castleton University	Post Grad Work	Castleton, VT
	• Educating Students with Moderate to Severe Disabilities		
	• GPA 4.0		
May 2013	Le Moyne College	Masters of Science in Education	Dewitt, NY
	• GPA of 3.8		
May 2011	Le Moyne College	Bachelors of Science in Psychology	Dewitt, NY
	• Concentration in Education		
	• Dual-Certified in Elementary and Special Education		

EXPERIENCE:

Paraeducator	April 2016-Present
<i>Barre Elementary and Middle School</i>	Barre, VT

In class and small group math instruction for struggling learners in grades K-6.

- Design lesson plans and materials that are aligned with the students' current math levels.
- Collaborate with special educators and classroom teachers to discuss student progress and goals.
- Lead small groups that are centered around student conversations and exploration of the math topics.

Substitute Teacher	November 2015 -- April 2016
<i>Barre Town & Barre City Schools</i>	Barre, VT

On-Call substitute teacher

- Provide instruction based on the lesson plans provided by the classroom teacher.
- Keep the day as normally flowing as possible by sticking to the classroom schedule and by providing good classroom management.

Substitute Teacher	November 2015 -- April 2015
<i>Montpelier Public Schools</i>	Montpelier, VT

On-Call substitute teacher

- Provide instruction based on the lesson plans provided by the classroom teacher.
- Keep the day as normally flowing as possible by sticking to the classroom schedule and by providing good classroom management.

Substitute Teacher	September 2011 -- June 2014
<i>Central Square School District</i>	Central Square, NY

On-Call and long-term substitute teacher

Ashley Gilstad
3/4 Special Educator
Barre City Elementary and Middle School
agilsbce@u61.net
802-476-6541

Cindy Edick
Special Educator
Paul V Moore High School
Cedick@Ccssd.Org
315-668-9929

**BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS**

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Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: ☒ TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Rebecca W. Herry *School/Dept: BCEMS
*EFFECTIVE DATE: August 2018 *Daytime Phone: (802) 373-0361
*POSITION: Elem Teacher *SUBJECT: ALL *GRADE: 3/4 Loop
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE

TOTAL YEARS OF EXPERIENCE: 9 STEP: 10 SALARY PLACEMENT: B15

HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$51,880 CONTRACT DAYS: _____ *ACCOUNT CODE: _____

*REPLACEMENT? Y/N *LONG TERM SUB? Y/N IF YES, FOR WHOM? Denise Martin

CERTIFIED: YES or NO CONTRACT: YES or NO TIMES SHEET: YES or NO 167809.00

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT:

*Position: _____

Daily Hours and FTE _____

*# of Days/Week _____ (Specify days if < 5 per week)

*Current Rate of Pay _____ Hourly or Salary (Circle)

*NEW:

*Position: _____

Daily Hours and FTE _____

*# of Days/Week _____ (Specify days if < 5 per week)

*New Rate of Pay _____ Hourly or Salary (Circle One)

Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

*Approving Signature Principal/Administrator

*BSU Approval Signature

*Date

*Date

Rebecca Wetmore Henry

8 Oak Drive Barre, Vermont 05641
802-373-0361 rawetmore@gmail.com

Education

Endicott College

Beverly, Massachusetts

Bachelor of Arts

Major: Elementary Education

GPA: 3.890

Attended September 2002 to May 2006

Degree conferred May 2006

Transcript

(included)

Experience

Randolph Elementary School

Aug 2014 - Present

Second Grade Teacher

Randolph, VT

- Guide general education students as well as individuals with learning/behavior challenges within a mainstreamed, inclusive classroom
- Create a Common Core aligned mathematics program that includes elements from Bridges Mathematics, EngageNY and Common Core Georgia Performance Standards Framework
- Design and administer common formative assessments to guide small intervention groups
- Develop and co-teach a balanced literacy program which is strongly influenced by Reading and Writing Workshop, Guided Reading along with the Daily Five
- Differentiate word work groups that are based on Word Journeys and Wilson Language Basics: Foundations
- Actively participate on our Farm to School Committee, Math PLC and PBIS Universal Support Steering Committee
- Collaborate with 1st/2nd grade team on a weekly basis (sometimes daily basis) to meet the needs of all of our students
- Work with special educators, school counselor, principal and parents to devise strategies to support specific students' emotional/mental needs and/or behavioral challenges at school
- Collaborate with special educators to write IEP goals and report progress
- Monitor all student progress using the PNOA, DSA, Fountas and Pinnell and self-designed assessments
- Reported student progress each trimester and conducted parent conferences formally three times a year.
- Embraced PBIS and Responsive Classroom's strategies within the classroom
- Draft and execute behavioral plans for individual students

Supervisor: Erica McLaughlin (8029289555)

Experience Type: Public School, Full-time

It is OK to contact this employer

Wolcott Elementary School

Jul 2013 - Jun 2014

Interventionist

Wolcott, VT

- Provided small group literacy instruction created to meet individual needs:
 - two Leveled Literacy Intervention groups
 - one Wilson Foundations group
 - one Guided Reading group
 - Designed and executed a hands-on, multidisciplinary class (science and social studies program rooted in literacy - aligned with Common Core and Next Generation Science standards) for a small, diverse group of IEP students
 - Evaluated student progress using assessments from Fountas and Pinnell, AIMSWEB, POA and Galileo
 - Progress monitored student progress using AIMSWEB and LLI running records
 - Collaborated with classroom teachers to create an effective and seamless intervention program
 - Conspired with classroom teachers and specialists to meet individual students' academic needs in addition to their social and emotional needs
 - Embraced PBIS and elements of Responsive Classroom within small group settings
 - Established a successful school-wide composting program
 - Actively participated in the formation of OSSU's farm-to-school committee and Our Food Matters

Supervisor: Larry Fliegelman (802-472-6551)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Wolcott Elementary School

Jul 2012 - Jun 2013

Second Grade Teacher

Wolcott, VT

- Designed a mathematics program based on Bridges Mathematics, Investigations and Mahesh Sharma's theories
- Executed lessons from Wilson Language Basics: Foundations
- Developed a literacy curriculum that pulled elements from Reader's and Writer's Workshop and Guided Reading
- Collaborated with the K-2 team to create a multi-age science unit on biomes
- Team taught with the art and technology teachers to create a multi-disciplinary unit on polar bears
- Worked with special educators, school counselor, principal and parents to find methods to support specific students' emotional/mental needs at school
- Collaborated with special educators to write IEP goals and report progress
- Wrote EST plans and progress monitor those receiving RTI services
- Monitored all student progress using the POA, Fountas and Pinnell, Aims Web, and self-designed assessments
- Reported quarterly student progress and conduct parent conferences biannually
- Enforced discipline procedures and implement Responsive Classroom's strategies and behavioral plans for individual students

Supervisor: Larry Fliegelman (802-472- 6551)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Vergennes Union Elemenary School

Jan 2012 - Apr 2012

Second Grade Teacher- Long Term Substitute

Vergennes, VT

- Developed curriculum for Reader's and Writer's Workshop
- Executed lessons from Foundations and Bridges Mathematics

- Differentiated instruction to accommodate specific students' needs
- Collaborated with special educators, school psychologist, principal and parents to generate a tailored educational program for a student
- Enforced discipline procedures and implemented Responsive Classroom's strategies
- Documented student progress formally through written reports
- Tracked student reading progress with the aid of the fountas and pinnell assessment
- Led parent/teacher conferences
- Tutored Tier 2 students (RTI) in mathematics
- Participated in faculty meetings and professional development

Reason for leaving: This position ended upon the teacher's return from maternity leave at the end of March.

Supervisor: Sandford Bassett (802-877-3761)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Christ the King School

Oct 2011 - Dec 2011

Art Teacher- Long Term Substitute

Burlington, VT

- Created and executed lessons rooted in the elements and principals of design for preschoolers through eighth graders
- Enforced discipline procedures and implemented my own classroom management strategies
- Attended faculty meetings and professional development
- Collaborated with the art teacher to generate progress reports for all students

Reason for leaving: Mid-December this position ended upon the art teacher's return from her maternity leave.

Supervisor: Paulette Thibault (802-862-6696)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

Keewaydin Environmental Education Center

Sep 2011 - Oct 2011

Educator/Counselor

Salisbury, VT

- Instructed small group investigations revolving around local history, human impact and environmental science
- Adapted lesson plans
- Led whole group activities including rock climbing, hiking and baking
- Introduced new activities to the KEEC program
- Supervised campers throughout the course of their day and overnight
- Collaborated with fellow KEEC instructors, school teachers and parents to meet the medical, social or behavioral needs of specific students
- Enforced camp rules and discipline procedures

Reason for leaving: The camp season came to a close.

Supervisor: Tim Tadlock (802-352-1052)

Experience Type: Other, Full-time

It is **OK** to contact this employer

Weybridge Elementary School

Jun 2009 - Jun 2010

Fourth Grade Teacher

Weybridge, VT

- Designed science, social studies and language arts curriculum that was rooted in Addison Central Supervisory Union's Grade Expectations and Vermont Standards using backward design
- Tailored the Bridges' Mathematics Program to create a math program that met the needs of a small group of students
- Coordinated field trips and in-school events such as Sheldon Museum's "Maps to the Past" and a trip to the Morgan Horse Farm revolving around heredity
- Confidently embedded technology daily with the use of document camera, powerpoint, video clips and other internet sites
- Developed an evidence folder each student that addressed the core content areas.
- Assessed student performance through multiple forms including hands-on investigations, written compositions, visual representations, verbal demonstrations, and AIMS web
- Incorporated elements of Responsive Classroom and PBIS into the classroom environment
- Worked closely with the special educator, along with other members of the EST team, to ensure students with IEPs and other educational plans received their accommodations
- Led parent/teacher conferences and also participated in student/parent/teacher conferences
- Fluently executed Powerteacher to log attendance, lunch/breakfast count and report student progress

Supervisor: Christina Johnston (802-545-2113)**Experience Type:** Public School, Full-timeIt is **OK** to contact this employer**Weybridge Elementary School**

Aug 2007 - Jun 2009

Teacher- Social Studies, Science & Language Arts

Weybridge, VT

- Designed inquiry based science and social studies curricula that aligns with the Vermont Standards and Addison Central Supervisory Union's Grade Expectations
- Differentiated instruction to meet the academic, intellectual and social needs of all students.
- Coordinated field trips and in-school events such as Sheldon Museum's People of the Dawnland; Vermont Energy Education Program's Electricity and the Environment; and Vermont Fish and Wildlife's Science on the Green
- Collaborated with classroom teachers to create cross-curricular projects
- Developed an evidence folder for each student
- Assessed student performance through hands-on investigations, written compositions, visual representations, and verbal demonstrations
- Participated in the district's reporting process
- Wrote and secured a grant for a weather station
- Led reading groups

Supervisor: Christina Johnston (802-545-2113)**Experience Type:** Public School, Full-timeIt is **OK** to contact this employer**Additonal Courses and Workshops**

- LAPDA: Reading and Writing Connections: Using what you Know about Workshop Teaching Across Reading and Writing Instruction?
- Responsive Classroom: Responsive Classroom Course for Elementary Educators
- Lesley University: Leveled Literacy Intervention Training Program

- LAPDA: Numeracy Lab
- LAPDA: Diagnosis and Remediation of Math Problems with Mahesh Sharma
- Responsive Classroom: Responsive Classroom I
- TIME for Teachers
- Castleton State College: Science and Teaching in the Elementary Classroom: Developing Student Portfolios withlended Content and Inquiry
- Johnson State College & Vermont Fish and Wildlife: Fish and Wildlife Management for Educators (Project WILD & Project Learning Tree)
- Shelburne Farms: Education for Sustainability Institute
- VT NEA Workshop: Project WET

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

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NEW HIRE: ☒ (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Karen Gadapoe *School/Dept: BLEMS
*EFFECTIVE DATE: 4/27/18 *Daytime Phone: (802) 535-4947
*POSITION: K-6 Teacher *SUBJECT: ALL *GRADE: 2
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE

TOTAL YEARS OF EXPERIENCE: 16 STEP: 13 SALARY PLACEMENT: MA
HOURLY RATE: _____ *HOURS PER DAY: 7.5 DAILY RATE: _____ *DAYS PER YEAR: 190
SALARY: \$63,978 CONTRACT DAYS: _____ *ACCOUNT CODE: _____
*REPLACEMENT? Y *LONG TERM SUB? Y / N IF YES, FOR WHOM? Heather Stalling
CERTIFIED: YES or NO CONTRACT: YES or NO TIMES SHEET: YES or NO \$61,277

For Central Office Use Only: Contract Completed / / Offer Letter Completed / /

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)	*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

*Approving Signature Principal/Administrator

*Date

*BSU Approval Signature

*Date

Karen Gadapee

106 Rocky Ridge Road St. Johnsbury, Vermont 05819
(802)535-4947 kgadapee5@gmail.com

Education

Lyndon State College
Lyndonville, Vermont
Bachelor of Education
Major: Elementary Education
GPA: 3.800
Attended August 1984 to May 1986
Degree conferred May 1986

Southern New Hampshire University
Manchester, New Hampshire
Master of Art Education
Major: Elementary Education
GPA: 3.500
Attended May 2006 to May 2011
Degree conferred May 2011

Transcript
(373KB)

Experience

St. Johnsbury School District
classroom teacher/coach

Aug 2002 - Present

St. Johnsbury, Vermont 05819

Kindergarten Teacher, 6 years

First Grade Teacher, 3 years

Second and/or Third Grade Teacher, 6 years

Instructional Coach, 1 year

- Responsive Classroom I and II training and implementation
- Familiar with the use of Early Learning Standards to design lessons and units
- Training and implementation of Eureka Math, Grades 2 and 3
- Training and implementation of the Writer's Workshop model
- Training and implementation of the workshop model for both Literacy and Math
- Training and implementation of formative assessment techniques
- Participated in FirstSchool team; an AOE initiative focused on the culture of classrooms Pre-K through Grade 3
- Training in analyzing data from CLASS and EduSNAP classroom observation tools
- Attended Conscious Discipline Institute in Orlando, Florida with Dr. Becky Bailey; a social and emotional approach to teaching children and caretakers in resilience skills
- As a coach and teacher leader, familiar with Teacher Leader Proficiency Standards
- Led parent nights around Conscious Discipline strategies to bridge school and families
- Strong team player and collaboration skills for problem solving and planning purposes
- Willing to take on a leadership role
- Smartboard proficient
- Variety of teaching models, including team teaching, looping and departmentalized teaching

Supervisor: Jenna O'Farrell (802-748-8912)
Experience Type: Public School, Full-time
It is OK to contact this employer

St. Johnsbury School District
instructor

Sep 2014 - Present

St. Johnsbury, Vermont 05819

- Planning and implementing math intervention for a small group, grades 1-3
- Program set up in 6-8 week sessions

Supervisor: Sarah Willey ((802)748-8912)
Experience Type: Public School, After school/Evening
It is OK to contact this employer

St. Johnsbury School District
After-School Program Coordinator
St. Johnsbury, Vermont 05819

Sep 2012 - Jun 2014

- Part of a team of four teachers to implement academic support in literacy
- Additional goal of instilling a love of learning and a sense of belonging for struggling students

Reason for leaving: Program changed due to grant changes

Supervisor: Principal ((802)748-8912)
Experience Type: Public School, After school/Evening
Please do not contact this employer

Caledonia North Supervisory Union

Sep 2001 - Jun 2002

Substitute teacher
Danville, Vermont

- Served as a substitute teacher grades K-12 in multiple schools
- Filled a long-term sub position in Special Education

Reason for leaving: Found a full-time teaching job

Supervisor: various principals ((802)684-3651)
Experience Type: Public School, Part-time
Please do not contact this employer

self

Aug 1990 - Jun 2001

Child care provider
Danville, Vermont

Registered Home Day Care Provider

- Responsible for the care of children ages 3 months to 12 years of age in my home.
- Fostered and implemented a developmentally appropriate learning environment.

Reason for leaving: Made decision to work outside of home

Supervisor: self ((802)535-4947)

Karen Gadapee

**BARRE SUPERVISORY UNION #61
POLICY**

CODE: F9

1ST READING (REVISED): - 3/15/2018
2ND READING (REVISED): 4/12/2018
PREVIOUSLY ADOPTED: 4/12/2018

BCEMS: 1st Reading: 5/14/2018
2nd Reading:
Ratified:

TRANSPORTATION

Policy

Where it is reasonable and necessary to enable a student entitled or required to attend an elementary or a secondary school within the Barre Supervisory Union, the supervisory union may furnish transportation on public roads to students who reside within the district. The supervisory union may also provide transportation to non-resident students as authorized by the board.

The superintendent will establish routes and designate stops after considering both the safety of children and efficiency of operation. The superintendent will consider the following factors when determining routes and stops.

1. The age and health of pupils,
2. Distance to be traveled,
3. Condition of the road, and
4. Type of highway.

The superintendent may consider any other factors he or she deems appropriate when establishing routes and designated stops.

The Barre Supervisory Union shall furnish transportation for students enrolled at Barre City Elementary and Middle School and Barre Town Middle and Elementary School in accordance with the following guidelines:

- Transportation decisions are guided by publicly approved budgets.
- Daily transportation to and from school is a privilege offered to all PreK-8 students.
- Transportation to and from extra-curricular activities shall be the responsibility of the parents.

The Barre Supervisory Union will only furnish transportation for students enrolled at Spaulding High School under the following circumstances and/or conditions:

- A. Transportation to and from home for students with disabilities – either permanent or temporary – as required by the student's Individual Education Plan or 504 Plan.

- B. Transportation to and from school sponsored field trips, scheduled extra-curricular events, and special activities.
- C. Transportation to and from scheduled interscholastic events.
- D. Transportation for students living in communities outside Barre Supervisory Union boundaries, as decided annually by the Superintendent based on enrollment on August 1st, from school districts that do not operate a high school and pay tuition to Spaulding High School.

The superintendent shall establish transportation procedures to support this policy.

The superintendent shall submit to the school board for approval any contracts, leases or purchases necessary to maintain and operate transportation equipment, and shall include in his or her annual report to the board information as to all pupils transported by the school district and the expense thereof.

Legal

Reference(s):

16 V.S.A. §§ 1222, 1224 (Student transportation)

16 V.S.A. §1551 (Technical center transport)



MEMORANDUM

TO: Superintendents, Principals, Career Technical Education Directors,
Independent School Headmasters, School Board Members, School Crisis
Planning Team Members

FROM: Thomas Anderson, Commissioner of Public Safety
Heather Bouchey, Acting Secretary of Education

SUBJECT: School Safety Infrastructure Grants

DATE: April 23, 2018

Throughout the month of March, Vermont law enforcement conducted statewide school safety site assessments of public, independent, and tutorial schools. The intent of these site assessments was to identify school emergency preparedness strengths, areas for improvement, and future school safety planning, training, exercise and resource needs.

On Thursday April 19, the Governor held a press conference where he announced his intention to provide 4 million dollars in capital funding for public, private and independent schools for school safety infrastructure. Pending the capital funding approval by the Legislature, the Department of Public Safety, in collaboration with the Agency of Education and the Vermont School Safety Center, has developed the following school safety grant timeline:

June 1, 2018: Requests for Proposals (RFPs) delivered to schools
July 1, 2018: Proposals due back to Department of Public Safety
August 1, 2018: Grants awarded to schools

This will be a competitive grant process and current legislation calls for a maximum grant award of \$25,000.00 per school. We strongly encourage superintendents, principals, and local school boards to collaborate with each other when developing these grant requests. We recommend that schools refer to the school safety site assessment survey tool that was utilized when conducting these site assessments to address any potential safety/security gaps identified. For your review and

consideration, please also see the statewide results noted in the Governor's School Safety memo and the School Safety Summary Report.

The Department of Public Safety has formed a School Safety and Security Grant working group of stakeholders to advise the Secretary of Education and the Commissioner of Public Safety on the grant process.

Enhancing school safety infrastructure and security technology is an important part of developing a comprehensive school safety plan. While the approved equipment/infrastructure list for these grants has not been fully developed, schools should begin to consider possible equipment selections that include but are not limited to: access control systems, public address systems, door locks, visitor management systems, portable radios, security cameras, window shading, lights, panic/duress alarms and door prop alarms. Recognizing that each school has its own unique environment, schools are encouraged to work with their school crisis planning team and other school safety partners as they develop their own school safety approaches and initiatives.

7.1

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

Lisa Perreault
Business Manager

Jacquelyn Ramsay-Tolman
Director of Curriculum, Instruction, and
Assessment

Carol Marold
Human Resource Coordinator

Emmanuel Ajanma
Director of Technology

John Pandolfo
Superintendent of Schools

—
120 Ayers Street
Barre, VT 05641
Phone: 802-476-5011
Fax: 802-476-4944 / 802-477-1132
www.bsuvt.org
—

***Doing whatever it takes to ensure
success for every child.***

Donald E. McMahon, M.Ed.
Director of Special Services

Sandra Cameron, M.Ed., MOT
Director of Early Education/Act 166
Coordinator

Lauren May
Interim Early Education Coordinator

Jamie Evans
Director of Facilities

April 26, 2018

TO: The Members of the Barre City School Board
RE: Superintendent's Report

Please accept the following report to the Barre City School Board:

(1) Negotiations

- We have met with AFSCME negotiators for three sessions on March 29, April 11, and April 25, and are very close to having an agreement. We are scheduled to meet again on May 9.
- We have sent tentative dates to the Para-Educator team to try to begin negotiations ASAP and await their response.

(2) Legislative Session

- Things continue to move fast and furious on several big issues, and the administration has signaled the strong possibility of a veto session. On April 26 the latest version of the PreK bill was passed out of the House Ed Committee; this version contains some changes we like and some we do not. Legislation was passed on gun control and school safety which will provide grants for up to \$25,000 per school for safety improvements. A Special Education Funding bill and a general Education Funding bill are still each likely to pass in some fashion. I will be testifying on April 27 to the Senate Ed Committee on a statewide health benefit. For the latest legislative report, please go to: <https://mailchi.mp/dbac2764e9dc/2017-education-legislative-update-714381?e=1d425dfb77>

(3) Act 46

- The committee meets on Thursday, April 26 at 6:00pm in the Spaulding High School Library to hear from the Chair of the Harwood UUSD and to begin reviewing the previous Articles of Agreement..
- Our Act 46 web page has been revised, and can be viewed at:
<http://bsuvt.org/joomla/index.php/act-46>

(4) School Safety

- We continue to move forward with our plans to make each building more secure and to train our staff.
- Public Forums on A.L.I.C.E. are scheduled for April 25, May 12, and May 17.

(5) Employment Contracts

- Teacher and Administrator contracts have been returned, with a few extensions still out there. The heavy part of the hiring season is underway. Para-educator and non-union contracts will be issued by next week.

Respectfully Submitted,



John Pandolfo
Superintendent of Schools

BCEMS School Board
Facility Committee Minutes
BCEMS Conference Room

April 2, 2018

Members Present-

Giuliano Cecchinelli (Chair), Andrew McMichael, Jamie Evans, James Taffel, Michael Deering, Jason Fleury, and Hayden Coon.

1. Meeting called to order at 5:36 p. m.
2. Additions/Deletion to the agenda.
The Directors report was moved ahead of executive session.
3. Minutes approved. Motion/McMichael, second/Deering
4. No public comment.
6. Facility Directors report
 1. Three additional cameras will be installed in the main hallway on the first floor for additional coverage.
 2. It was discussed that a reminder should go out to all faculty and staff to keep swipe cards and classroom keys on their person at all times. This will prevent doors from being left ajar and not being able to lock doors quickly in an emergency. An email reminder will be sent out by Mr. Evans and Mr. Taffel.
5. Entered into executive session for the discussion of school security and emergency response measures at 5:57, Motion/McMichael, second/Deering.

Exited executive session at 7:25 p. m. Motion/McMichael, second/Deering.

Committee members will create a list of prioritized security enhancements for next meeting.

7. No other business.
8. Adjourn at 7:26 p. m.

Respectfully submitted,
Giuliano Cecchinelli, Chair

BCEMS School Board

7.3.2

Finance Committee

Meeting Minutes

April 24, 2018

Committee Members Present: Sarah Pregent (Chair), Jennifer Chioldi, Chris Riddell

Committee Members Absent:

Administrators and Staff Present: James Taffel, Stacy Anderson, Lisa Perreault

Visitors and Guests Present:

The meeting was called to order by Mrs. Pregent at 5:37 pm.

No additions or deletions were made to the agenda

Upon motion (Chioldi/Riddell) duly adopted, the committee voted unanimously to approve the minutes from the February 13, 2018 meeting.

Mrs. Perreault presented information detailing FY18 expenses versus the budget, with year-end projections. Adjustments have been made that confirm the curriculum specialist position is able to be charged to a grant, making up most of the prior reports deficit and resulting in a projected deficit of \$21,500. Mrs. Pregent questioned and confirmed that items with larger variances from the budget (FCS Instruction, PE Instruction, Tech Ed Instruction, etc) were adjusted for the upcoming FY19 budget year. It was noted that in the overall budget, the projected deficit makes up less than 1% of the total. Mrs. Perreault also distributed a list of summer projects and upcoming RFPs including a district wide contract for copiers and other projects.

Mrs. Pregent stated that since the prior meeting, the FY19 Budget had been passed by the city voters and no additional work was needed at this time.

No other business.

The next Finance Committee Meeting is set for May 22, 2018 at 5:30pm.

Upon motion duly adopted, the committee voted unanimously to adjourn at 6:27 pm.

Respectfully submitted,
Sarah Pregent, Finance Committee Chair

Barre City Elementary & Middle School
FY18 Expenditures/Year-end Projection
14-May-18

Account Description	FY18 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
	7/1/17-6/30/18	7/1/17-4/18/18	7/1/17-4/18/18	7/1/17-6/30/18	Projected
1 Fund Transfers	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2 Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Preschool	\$459,847.00	\$316,031.00	\$119,429.00	\$445,000.00	\$14,847.00
4 General Instruction	\$4,029,690.00	\$2,756,184.00	\$1,138,639.00	\$4,089,000.00	(\$59,310.00) *
5 Extra Curricular	\$10,500.00	\$4,591.00	\$0.00	\$10,500.00	\$0.00
6 Behavioral Support	\$263,005.00	\$205,987.00	\$92,847.00	\$305,000.00	(\$41,995.00) *
7 Guidance Services	\$301,571.00	\$202,038.00	\$92,847.00	\$296,000.00	\$5,571.00
8 Health Services	\$129,810.00	\$80,745.00	\$36,989.00	\$122,000.00	\$7,810.00
9 Psychological Services	\$175,000.00	\$140,229.00	\$136,473.00	\$278,000.00	(\$103,000.00) *
10 Curriculum & BSU Assess.	\$30,600.00	\$6,913.00	\$0.00	\$30,000.00	\$600.00 *
11 Library Services	\$144,516.00	\$104,171.00	\$33,707.00	\$142,000.00	\$2,516.00 *
12 Technology	\$196,026.00	\$128,736.00	\$18,848.00	\$178,000.00	\$18,026.00 *
13 School Board	\$88,160.00	\$77,743.00	\$5,018.00	\$87,000.00	\$1,160.00
14 Office of Superintendent	\$634,251.00	\$634,251.00	\$0.00	\$634,251.00	\$0.00
15 Office of the Principal	\$500,079.00	\$377,186.00	\$78,030.00	\$475,000.00	\$25,079.00 *
16 School Resource Officer	\$66,440.00	\$32,687.00	\$0.00	\$65,500.00	\$940.00
17 RAN Interest	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
18 Facilities	\$911,166.00	\$751,299.00	\$119,508.00	\$912,000.00	(\$834.00)
19 ***BSU Transportation	\$593,374.00	\$447,929.00	\$35,613.00	\$610,000.00	(\$16,626.00) *
20 Bond Payment	\$72,480.00	\$71,085.00	\$0.00	\$71,085.00	\$1,395.00
21 Art Instruction	\$129,562.00	\$86,622.00	\$42,548.00	\$130,000.00	(\$438.00)
22 ESL Instruction	\$33,855.00	\$22,943.00	\$12,104.00	\$36,000.00	(\$2,145.00)
23 Foreign Language Instruction	\$47,483.00	\$26,804.00	\$14,659.00	\$42,500.00	\$4,983.00
24 FCS Instruction	\$50,893.00	\$45,805.00	\$23,839.00	\$70,000.00	(\$19,107.00) *
25 PE Instruction	\$155,313.00	\$110,730.00	\$57,170.00	\$168,000.00	(\$12,687.00) *
26 Music Instruction	\$106,277.00	\$72,415.00	\$39,821.00	\$113,000.00	(\$6,723.00)
27 Enrichment Instruction	\$7,000.00	\$2,040.00	\$0.00	\$7,000.00	\$0.00
28 Reading Recovery Instruction	\$70,898.00	\$47,306.00	\$24,472.00	\$72,000.00	(\$1,102.00)
29 High Achiever Instruction	\$128,169.00	\$37,844.00	\$19,627.00	\$58,000.00	\$70,169.00 *
30 Reading Intervention Instruction	\$450.00	\$243.00	\$0.00	\$400.00	\$50.00
31 Math Intervention Instruction	\$500.00	\$437.00	\$0.00	\$500.00	\$0.00
32 Tech. Ed. Instruction	\$77,138.00	\$32,758.00	\$20,270.00	\$58,000.00	\$19,138.00 *
33 Extra Curricular	\$28,880.00	\$32,990.00	\$0.00	\$34,000.00	(\$5,120.00)
34 TOTAL 101 Elementary Grades	\$9,528,933.00	\$6,906,742.00	\$2,162,458.00	\$9,625,736.00	(\$96,803.00)

BSU-Spec. Education Assessments		FY18 BUDGET	YTD Expenses	Encumbrance	Total Projected Expenses	OVER / UNDER BUDGET
Account Description	7/1/17-6/30/18	7/1/17-4/18/18	7/1/17-4/18/18	7/1/17-6/30/18	Projected	
35 *** BSU Direct Instruction	\$3,224,539.00	\$2,293,939.00	\$975,894.00	\$3,269,833.00		(\$45,294.00)
36 *** BSU Support Svcs.	\$658,291.00	\$404,154.00	\$180,983.00	\$592,000.00		\$66,291.00 *
37 *** BSU Administration	\$194,686.00	\$128,883.00	\$30,010.00	\$162,000.00		\$32,686.00 *
38 *** BSU Transportation	\$79,939.00	\$43,437.00	\$18,000.00	\$65,000.00		\$14,939.00 *
39 *** BSU EEE DIR INSTR	\$155,177.00	\$73,964.00	\$50,000.00	\$145,000.00		\$10,177.00
40 *** BSU Early Education Admin.	\$71,644.00	\$55,441.00	\$14,175.00	\$70,500.00		\$1,144.00
41 Total BSU Assess.	\$4,384,276.00	\$2,999,818.00	\$1,269,062.00	\$4,304,333.00		\$79,943.00
42 TOTAL EXPENSES	\$13,913,209.00	\$9,906,560.00	\$3,431,520.00	\$13,930,069.00		(\$16,860.00)

FY18 Revenue/Year-end Projection

Account Description	FY18 BUDGET	YTD Revenue	Total Projected Revenue	
	7/1/17-6/30/18	7/1/17-4/18/18	7/1/17-6/30/18	
43 General Fund Interest	\$30,000.00	\$18,124.00	\$20,000.00	
44 Facility Maint. Dir. Assoc. Rebate		\$1,802.00	\$1,802.00	
45 Facility Rental				
46 Miscellaneous		\$5,000.00	\$5,000.00	
47 COBRA		\$1,182.00	\$1,182.00	
48 Vt State Ed. Support	\$10,864,046.00	\$4,484,339.00	\$10,829,322.00 *	
49 BC Tax Revenue		\$3,041,711.00		
50 Vt State Transportation Aid	\$273,722.00	\$183,156.00	\$273,722.00	
51 Spec. Education Mainstream Bl	\$293,416.00	\$0.00	\$293,416.00	
52 Spec. Education Intensive Reim	\$1,820,000.00	\$0.00	\$1,795,000.00	
53 Spec. Education Extraordinary	\$245,000.00	\$0.00	\$245,000.00	
54 Essential Early Education	\$95,000.00	\$0.00	\$95,000.00	
55 State-Placed Special Ed.	\$25,000.00	\$0.00	\$30,000.00	
56 State-Placed General Ed.		\$0.00	\$40,000.00 *	
57 Prior Yr Fund Balance	\$250,000.00		\$250,000.00	
58 Bond Interest		\$9,903.00	\$9,903.00	
59 Insurance Proceeds		\$2,190.00	\$2,190.00	
60 Shared Services BSU				
61 Shared Services BCEMS				
62 Shared Services SHS				
63 TOTAL REVENUE	\$13,896,184.00	\$7,747,407.00	\$13,891,537.00	(\$4,647.00)
64 BCEMS PROJECTED SURPLUS (DEFICIT)				(\$21,507.00)

Narrative

- 4** Salary adj./Substitutes
- 6** Moved 1 Behav. Spec. from Medicaid
- 9** Increase student needs
- 10** Curric. Specialists confirmed, charged to grant
- 11** Benefit change
- 12** Benefit change
- 15** Staffing change
- 19** Underbudgeted contracted pre-k and monitors
- 24** Staffing change
- 25** Salary schedule column movement
- 29** Position unfilled
- 32** Staffing change
- 36** Student needs changed
- 37** Reduction in BSU spec. ed. admin. allocation
- 38** Student needs changed
- 48** Reduced due to RECAPTURE
- 56** AOE reimb.
- 59** Lamp post damage

Barre City Elementary and Middle School

GENERAL FUND REVENUE SUMMARY

Report # 27406

Statement Code: BOARD REV

Account Number / Description	PRIOR FISCAL YEAR 7/1/2016 - 6/30/2017	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	DIFFERENCE
100 General Fund				
100-000-1510-4000-00 GENERAL FUND - INTEREST REV	(26,152)	(30,000)	(19,907)	(10,093)
100-000-1901-4001-00 FMDA - FACILITY MAINT DIR ASSOC REBATI	(1,116)	0	(1,802)	1,802
100-000-1910-4000-00 FACILITY RENTAL	(1,948)	0	(1,380)	1,380
100-000-1920-4000-00 CONTRIBUTIONS DONATIONS	0	0	(5,000)	5,000
100-000-1941-4000-00 SERVICES TO OTHER LEA'S	(50)	0	0	0
100-000-1990-4000-00 MISCELLANEOUS REVENUE	(237)	0	(23)	23
100-000-1990-4001-00 COBRA	(9,734)	0	(1,182)	1,182
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(6,338,088)	(10,864,046)	(6,737,841)	(4,126,205)
100-000-3110-4001-00 CITY OF BARRE EDUCATION TAX REVENUE	(4,045,080)	0	(3,041,711)	3,041,711
100-000-3150-4000-00 STATE TRANSPORTATION AID	(248,793)	(273,722)	(274,733)	1,011
100-000-3201-4000-00 SPED MAINSTREAM BLOCK GRT	(292,414)	(293,416)	0	(293,416)
100-000-3202-4000-00 SPED INTENSIVE REIMBURSE	(1,801,913)	(1,820,000)	0	(1,820,000)
100-000-3203-4000-00 SPED EXTRA ORDINARY REIMB	(290,116)	(245,000)	0	(245,000)
100-000-3204-4000-00 ESSENTIAL EARLY EDUCATION	(90,659)	(95,000)	0	(95,000)
100-000-3205-4000-00 SPED CARE & CUSTODY	(21,915)	(25,000)	0	(25,000)
100-000-5100-4000-00 BOND INTEREST - PRIOR YEAR REFUND	(10,646)	0	(9,903)	9,903
100-000-5200-4001-00 GEN FUND - REV FROM TAX STABILIZATIO	0	(250,000)	0	(250,000)
100-000-5300-4000-00 VSBIT WORKERS COMP INS. PROCEEDS	(1,446)	0	0	0
100-000-5300-4001-00 VSBIT INSURANCE PROCEEDS	0	0	(2,190)	2,190
100-000-5400-4000-00 PRIOR YEAR REVENUE	(384)	0	0	0
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(1,168,599)	0	0	0
100-030-1193-4000-00 SHARED SRVC REVENUE FROM SHS	(1,583)	0	0	0
TOTAL 100 General Fund	\$(14,350,873)	\$(13,896,184)	\$(10,095,672)	\$(3,800,512)
GRAND TOTAL	\$(14,350,873)	\$(13,896,184)	\$(10,095,672)	\$(3,800,512)

Barre City Elementary and Middle School

GENERAL FUND EXPENSE SUMMARY

Report # 27405

Statement Code: BOARD EXP

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
100 General Fund					
000 Unallocated					
5200 Fund Transfers					
1. 100-000-5200-5930-00 GEN FUND - TRANSFER TO CAPITAL FUN	50,000	50,000	0	50,000	0
TOTAL 5200 Fund Transfers	\$50,000	\$50,000	\$0	\$50,000	\$0
TOTAL 000 Unallocated	\$50,000	\$50,000	\$0	\$50,000	\$0
030 Shared Staff Services					
1193 SHARED SRVC DUE FROM SHS					
2. 100-030-1193-5118-00 SHS SHARED STAFF SERV Wages	0	35	0	35	(35)
3. 100-030-1193-5220-00 SHS SHARED STAFF SERV FICA & MED	0	3	0	3	(3)
TOTAL 1193 SHARED SRVC DUE FROM SHS	\$0	\$38	\$0	\$38	\$(38)
TOTAL 030 Shared Staff Services	\$0	\$38	\$0	\$38	\$(38)
050 REG ED PRESCHOOL					
1100 General Instruction					
4. 100-050-1100-5210-00 PRESCHOOL - HEALTH INS	81,479	53,781	13,719	67,500	13,979
5. 100-050-1100-5230-00 Group Life Insurance	0	131	39	170	(170)
TOTAL 1100 General Instruction	\$81,479	\$53,912	\$13,758	\$67,670	\$13,809
1100 General Instruction					
6. 100-050-1100-5110-50 PRESCHOOL - TEACHER SALARIES	164,705	122,388	44,885	167,273	(2,568)
7. 100-050-1100-5115-50 PRESCHOOL - PARA SALARIES	54,371	42,496	9,764	52,260	2,111
8. 100-050-1100-5120-50 PRESCHOOL - SUBSTITUTE WAGES	3,500	7,163	0	7,163	(3,663)
9. 100-050-1100-5220-50 PRESCHOOL - FICA & MED	12,170	12,173	4,181	16,354	(4,184)
10. 100-050-1100-5230-50 PRESCHOOL - LIFE INS	346	196	61	257	89
11. 100-050-1100-5280-50 PRESCHOOL - DENTAL INS	1,500	1,454	480	1,934	(434)
12. 100-050-1100-5511-50 PRESCHOOL - FIELD TRIPS	500	0	0	0	500
13. 100-050-1100-5566-50 PRESCHOOL - TUITION	133,476	117,348	0	117,348	16,128
14. 100-050-1100-5580-50 PRESCHOOL - TRAVEL & CONF	900	417	120	537	363
15. 100-050-1100-5610-50 PRESCHOOL SUPPLIES	2,400	1,648	816	2,464	(64)
16. 100-050-1100-5614-50 PRESCHOOL - TESTING SUPPLIES	1,000	1,000	0	1,000	0
17. 100-050-1100-5730-50 PRESCHOOL - EQUIPMENT	3,000	933	675	1,608	1,392
TOTAL 1100 General Instruction	\$377,868	\$307,216	\$60,982	\$368,198	\$9,670
2130 Health Services / PT					
18. 100-050-2130-5330-50 PRESCHOOL- Health Student Evals Contrc	500	0	0	0	500
TOTAL 2130 Health Services / PT	\$500	\$0	\$0	\$0	\$500
TOTAL 050 REG ED PRESCHOOL	\$459,847	\$361,128	\$74,740	\$435,868	\$23,979
101 Elementary Grades					
1100 General Instruction					
19. 100-101-1100-5110-00 SALARIES-TEACHERS	2,474,733	1,851,940	682,220	2,534,160	(59,427)

Barre City Elementary and Middle School

GENERAL FUND EXPENSE SUMMARY

Report # 27405

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
20. 100-101-1100-5112-00 LEAVE TIME PAYOUT	3,000	0	0	0	3,000
21. 100-101-1100-5115-00 PARA SALARIES	56,377	59,456	12,566	72,022	(15,645)
22. 100-101-1100-5116-00 SALARIES - LEADERSHIP TEAM	16,000	16,800	0	16,800	(800)
23. 100-101-1100-5117-00 MENTOR SALARIES	3,000	600	0	600	2,400
24. 100-101-1100-5118-00 REIMBURSED SALARIES	0	4,355	0	4,355	(4,355)
25. 100-101-1100-5119-00 STUDENT SUPERVISION	24,106	28,253	2,348	30,601	(6,495)
26. 100-101-1100-5120-00 SUBSTITUTES SALARIES	175,000	185,954	0	185,954	(10,954)
27. 100-101-1100-5121-00 TUTOR SALARIES	8,000	2,450	0	2,450	5,550
28. 100-101-1100-5210-00 GROUP HEALTH INSURANCE	748,645	488,166	110,065	598,231	150,414
29. 100-101-1100-5211-00 CATAMOUNT HEALTH INS PAYROLL TA	1,000	0	0	0	1,000
30. 100-101-1100-5220-00 SOCIAL SECURITY	195,390	153,539	53,331	206,870	(11,480)
31. 100-101-1100-5230-00 GROUP LIFE INSURANCE	7,210	2,576	918	3,494	3,716
32. 100-101-1100-5240-00 MUNICIPAL RETIREMENT	0	496	213	709	(709)
33. 100-101-1100-5242-00 VSTRS HEALTH ASSESSMENT	13,164	12,553	0	12,553	611
34. 100-101-1100-5250-00 WORKER'S COMPENSATION	22,923	16,764	0	16,764	6,159
35. 100-101-1100-5260-00 UNEMPLOYMENT INSURANCE	20,000	15,648	0	15,648	4,352
36. 100-101-1100-5270-00 TUITION REIMBURSEMENT	77,000	63,288	9,874	73,162	3,838
37. 100-101-1100-5272-00 TUITION PARA REIMBURSE	6,000	7,278	2,341	9,619	(3,619)
38. 100-101-1100-5280-00 GROUP DENTAL	20,318	14,555	5,106	19,661	657
39. 100-101-1100-5290-00 LONG TERM DISABILITY	9,824	14,373	0	14,373	(4,549)
40. 100-101-1100-5320-00 CONTRACTED SERVICES	6,000	10,515	40	10,555	(4,555)
41. 100-101-1100-5324-00 INSERVICE TRAIN	6,000	2,114	0	2,114	3,886
42. 100-101-1100-5325-00 VOLUNTEER RECORD CK (REIMB BSU)	0	563	0	563	(563)
43. 100-101-1100-5440-00 COPIER LEASE/RENTAL	23,000	18,781	1,908	20,689	2,311
44. 100-101-1100-5511-00 FIELD TRIPS	5,000	788	0	788	4,212
45. 100-101-1100-5580-00 TRAVEL & CONFERENCE	10,000	4,912	2,713	7,625	2,375
46. 100-101-1100-5610-00 SUPPLIES	82,000	67,316	5,727	73,043	8,957
47. 100-101-1100-5614-00 TESTING SUPPLIES	0	1,258	0	1,258	(1,258)
48. 100-101-1100-5640-00 TEXT/REFERENCE BOOKS	13,000	5,502	2,047	7,549	5,451
49. 100-101-1100-5730-00 EQUIPMENT	3,000	1,568	277	1,845	1,155
50. 100-101-1100-5810-00 BANK SERVICE FEES	0	(2)	0	(2)	2
TOTAL 1100 General Instruction	\$4,029,690	\$3,052,359	\$891,694	\$3,944,053	\$85,637
1410 Extra Curricular					
51. 100-101-1410-5110-00 EXTRA CURR - SALARIES	7,500	7,940	0	7,940	(440)
52. 100-101-1410-5220-00 EXTRA CURR - SOCIAL SECURITY	900	607	0	607	293
53. 100-101-1410-5250-00 EXTRA CURR - WORKER'S COMPENSATION	100	62	0	62	38
54. 100-101-1410-5610-00 EXTRA CURR - SUPPLIES	1,000	536	0	536	464
55. 100-101-1410-5730-00 EXTRA CURR - EQUIPMENT	1,000	0	0	0	1,000
TOTAL 1410 Extra Curricular	\$10,500	\$9,145	\$0	\$9,145	\$1,355
2113 Behavioral Support					
56. 100-101-2113-5110-00 BEHAVIORAL SUPPORT - SALARIES	43,753	200	0	200	43,553
57. 100-101-2113-5115-00 BEHAVIORAL SUPPORT-PARA EDUCATO	50,641	29,831	9,141	38,972	11,669

Barre City Elementary and Middle School

GENERAL FUND EXPENSE SUMMARY

Report # 27405

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D ACTUAL 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	Y-T-D TOTAL	REMAINING BALANCE
58. 100-101-2113-5117-00 BEHAVIORAL SUPPORT - SPECIALIST	105,242	145,481	53,558	199,039	(93,797)
59. 100-101-2113-5210-00 BEHAVIORIAL SUPPORT-HEALTH INSURANCE	33,327	18,589	5,099	23,688	9,639
60. 100-101-2113-5220-00 BEHAVIORIAL SUPPORT-FICA/MEDICAL	15,273	12,985	4,797	17,782	(2,509)
61. 100-101-2113-5230-00 BEHAVIOR SUPPORT - GROUP LIFE INSURANCE	335	226	74	300	35
62. 100-101-2113-5240-00 Retirement	0	1	0	1	(1)
63. 100-101-2113-5250-00 BEHAVIORIAL SUPPORT-WORKER'S COMP	1,558	1,369	0	1,369	189
64. 100-101-2113-5280-00 BEHAVIORIAL SUPPORT-DENTAL INSURANCE	1,476	873	303	1,176	300
65. 100-101-2113-5320-00 BEHAVIORAL SUPPORT - CONTRACTED SERVICES	11,400	19,032	0	19,032	(7,632)
TOTAL 2113 Behavioral Support	\$263,005	\$228,587	\$72,972	\$301,559	\$(38,554)
2120 Guidance Services					
66. 100-101-2120-5110-00 GUIDANCE-SALARIES	181,563	132,749	48,907	181,656	(93)
67. 100-101-2120-5112-00 GUIDANCE - SECRETARY'S SALARY	41,600	42,379	5,016	47,395	(5,795)
68. 100-101-2120-5210-00 GUIDANCE-GROUP HEALTH INSURANCE	54,654	33,213	6,826	40,039	14,615
69. 100-101-2120-5220-00 GUIDANCE-SOCIAL SECURITY	17,072	12,563	4,125	16,688	384
70. 100-101-2120-5230-00 GUIDANCE-GROUP LIFE INSURANCE	361	227	59	286	75
71. 100-101-2120-5240-00 GUIDANCE - RETIREMENT	2,080	1,925	251	2,176	(96)
72. 100-101-2120-5250-00 GUIDANCE-WORKER'S COMP	1,741	1,362	0	1,362	379
73. 100-101-2120-5280-00 GUIDANCE-GROUP DENTAL INSURANCE	1,500	1,118	346	1,464	36
74. 100-101-2120-5610-00 GUIDANCE-SUPPLIES	1,000	193	0	193	807
TOTAL 2120 Guidance Services	\$301,571	\$225,729	\$65,530	\$291,259	\$10,312
2130 Health Services / PT					
75. 100-101-2130-5110-00 HEALTH-SALARIES	91,757	67,394	23,830	91,224	533
76. 100-101-2130-5120-00 HEALTH-SUBSTITUTES	0	74	0	74	(74)
77. 100-101-2130-5210-00 HEALTH-GROUP HEALTH INSURANCE	26,257	13,178	2,863	16,041	10,216
78. 100-101-2130-5220-00 HEALTH-SOCIAL SECURITY	6,829	4,779	1,823	6,602	227
79. 100-101-2130-5230-00 HEALTH-GROUP LIFE INSURANCE	145	83	31	114	31
80. 100-101-2130-5250-00 HEALTH-WORKER'S COMP	697	526	0	526	171
81. 100-101-2130-5280-00 HEALTH-GROUP DENTAL	750	548	202	750	0
82. 100-101-2130-5391-00 HEALTH-HEP B IMMUNIZATIONS	0	214	0	214	(214)
83. 100-101-2130-5430-00 HEALTH-REPAIR & MAINTENANCE	375	0	0	0	375
84. 100-101-2130-5610-00 HEALTH-SUPPLIES	2,500	2,153	26	2,179	321
85. 100-101-2130-5730-00 HEALTH-EQUIPMENT	500	0	0	0	500
TOTAL 2130 Health Services / PT	\$129,810	\$88,949	\$28,775	\$117,724	\$12,086
2140 Psychological Services					
86. 100-101-2140-5320-00 PSYCHOLOGICAL-CONTRACTED SERVICES	175,000	142,704	136,473	279,177	(104,177)
TOTAL 2140 Psychological Services	\$175,000	\$142,704	\$136,473	\$279,177	\$(104,177)
2210 CURRICULUM					
87. 100-101-2210-5110-00 INST IMPROV-SALARIES	15,000	13,250	0	13,250	1,750
88. 100-101-2210-5220-00 INST IMPROV-SOCIAL SECURITY	600	1,014	0	1,014	(414)
89. 100-101-2210-5250-00 INST IMPROV-WORKERS' COMP	0	103	0	103	(103)
90. 100-101-2210-5320-00 INST IMPROV-CONTRACTED SERVICES	15,000	0	0	0	15,000

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TOTAL 2210 CURRICULUM	\$30,600	\$14,367	\$0	\$14,367	\$16,233
2220 Library Services					
91. 100-101-2220-5110-00 LIBRARY-SALARIES	58,169	43,328	15,963	59,291	(1,122)
92. 100-101-2220-5115-00 LIBRARY-PARA SALARIES	47,656	37,472	6,737	44,209	3,447
93. 100-101-2220-5210-00 LIBRARY-GROUP HEALTH INSURANCE	14,199	12,084	2,219	14,303	(104)
94. 100-101-2220-5220-00 LIBRARY-SOCIAL SECURIT	8,096	5,809	1,737	7,546	550
95. 100-101-2220-5230-00 LIBRARY-GROUP LIFE INSURANCE	195	174	24	198	(3)
96. 100-101-2220-5250-00 LIBRARY-WORKER'S COMP	826	630	0	630	196
97. 100-101-2220-5280-00 LIBRARY-GROUP DENTAL INSURANCE	375	380	101	481	(106)
98. 100-101-2220-5320-00 LIBRARY-CONTRACTED SERVICES	3,500	1,527	320	1,847	1,653
99. 100-101-2220-5430-00 LIBRARY-REPAIR & MAINTENANCE	0	379	0	379	(379)
100. 100-101-2220-5610-00 LIBRARY-SUPPLIES	1,500	1,282	217	1,499	1
101. 100-101-2220-5640-00 LIBRARY- BOOKS	10,000	8,950	971	9,921	79
102. 100-101-2220-5670-00 LIBRARY-COMPUTER SOFTWARE	0	1,439	0	1,439	(1,439)
TOTAL 2220 Library Services	\$144,516	\$113,454	\$28,289	\$141,743	\$2,773
2225 TECHNOLOGY					
103. 100-101-2225-5110-00 TECHNOLOGY-SALARIES	44,629	32,341	11,915	44,256	373
104. 100-101-2225-5115-00 TECHNOLOGY-WEB MASTER	2,500	1,250	0	1,250	1,250
105. 100-101-2225-5210-00 TECHNOLOGY-GROUP HEALTH INSURA	19,034	0	0	0	19,034
106. 100-101-2225-5220-00 TECHNOLOGY-SOCIAL SECURITY	3,415	2,570	912	3,482	(67)
107. 100-101-2225-5230-00 TECHNOLOGY-GROUP LIFE INSURANC	73	42	15	57	16
108. 100-101-2225-5250-00 TECHNOLOGY-WORKER'S COMPENSATI	0	10	0	10	(10)
109. 100-101-2225-5280-00 TECHNOLOGY - GROUP DENTAL	375	274	101	375	0
110. 100-101-2225-5330-00 TECHNOLOGY - CONTRC PROF SERVIC	7,000	6,882	0	6,882	118
111. 100-101-2225-5430-00 TECHNOLOGY-REPAIRS & MAINT	2,500	1,870	0	1,870	630
112. 100-101-2225-5580-00 TECHNOLOGY-TRAVEL & CONFERENC	1,000	175	0	175	825
113. 100-101-2225-5610-00 TECHNOLOGY-SUPPLIES	2,500	1,128	0	1,128	1,372
114. 100-101-2225-5612-00 TECHNOLOGY-PRINTER INK / TONER	5,000	2,102	0	2,102	2,898
115. 100-101-2225-5650-00 COMPUTER & AV SUPPLIES	4,000	4,642	600	5,242	(1,242)
116. 100-101-2225-5670-00 TECHNOLOGY- SOFTWARE	5,000	3,429	720	4,149	851
117. 100-101-2225-5730-00 TECHNOLOGY-EQUIPMENT	99,000	80,822	7,407	88,229	10,771
TOTAL 2225 TECHNOLOGY	\$196,026	\$137,537	\$21,670	\$159,207	\$36,819
2310 SCHOOL BOARD					
118. 100-101-2310-5110-00 SCHOOL BOARD-SALARIES	14,000	11,000	0	11,000	3,000
119. 100-101-2310-5220-00 SCHOOL BOARD-SOCIAL SECURITY	1,090	842	0	842	248
120. 100-101-2310-5250-00 SCHOOL BOARD-WORKER'S COMP	120	86	0	86	34
121. 100-101-2310-5310-00 SCHOOL BOARD-TREASURER'S OFFICE	2,000	0	0	0	2,000
122. 100-101-2310-5320-00 SCHOOL BOARD-CONTRACTED SERVICI	5,000	2,752	1,638	4,390	610
123. 100-101-2310-5360-00 SCHOOL BOARD-LEGAL SERVICES	4,000	1,980	0	1,980	2,020
124. 100-101-2310-5521-00 SCHOOL BOARD-PROPERTY INSURANC	55,000	55,890	0	55,890	(890)
125. 100-101-2310-5540-00 SCHOOL BOARD - ADVERTISING	3,500	838	0	838	2,662
126. 100-101-2310-5610-00 SCHOOL BOARD-SUPPLIES	0	1,468	0	1,468	(1,468)

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127. 100-101-2310-5810-00 SCHOOL BOARD-DUES	2,600	3,044	0	3,044	(444)
128. 100-101-2310-5890-00 SCHOOL BOARD-AWARDS	850	195	0	195	655
TOTAL 2310 SCHOOL BOARD	\$88,160	\$78,095	\$1,638	\$79,733	\$8,427
2321 Office of the Superintendent					
129. 100-101-2321-5331-00 SUPERVISORY UNION ASSESSMENT	634,251	634,251	0	634,251	0
TOTAL 2321 Office of the Superintendent	\$634,251	\$634,251	\$0	\$634,251	\$0
2410 Office of the Principal					
130. 100-101-2410-5110-00 PRINCIPAL'S OFFICE-SALARIES	275,954	240,571	21,277	261,848	14,106
131. 100-101-2410-5112-00 PRINCIPAL'S -CLERICAL SALARIES	83,909	74,424	5,469	79,893	4,016
132. 100-101-2410-5115-00 PRINCIPAL'S-OFFICE SUPPORT	12,330	15,484	2,676	18,160	(5,830)
133. 100-101-2410-5120-00 CLERICAL-SUBSTITUTES	0	2,495	0	2,495	(2,495)
134. 100-101-2410-5210-00 PRINCIPAL'S-GROUP HEALTH INSURANC	59,489	21,265	3,844	25,109	34,380
135. 100-101-2410-5220-00 PRINCIPAL'S-SOCIAL SECURITY	27,915	25,047	2,251	27,298	617
136. 100-101-2410-5230-00 PRINCIPAL'S-GROUP LIFE INSURANCE	1,196	840	87	927	269
137. 100-101-2410-5240-00 PRINCIPAL'S-MUNICIPAL RETIREMENT	4,114	3,663	273	3,936	178
138. 100-101-2410-5250-00 PRINCIPAL'S-WORKER'S COMP	2,847	2,592	0	2,592	255
139. 100-101-2410-5270-00 PRINCIPAL'S OFFICE-TUITION REIMB	4,000	270	0	270	3,730
140. 100-101-2410-5280-00 PRINCIPAL'S-GROUP DENTAL INSURANC	1,875	1,586	130	1,716	159
141. 100-101-2410-5290-00 PRINCIPAL'S-LTD	0	845	0	845	(845)
142. 100-101-2410-5320-00 PRINCIPAL'S - CONTRACTED ED SERVIC	0	2,711	0	2,711	(2,711)
143. 100-101-2410-5360-00 PRINCIPAL'S - LEGAL SERVICES	0	293	0	293	(293)
144. 100-101-2410-5530-00 PRINCIPAL'S-TELEPHONE	7,500	972	592	1,564	5,936
145. 100-101-2410-5531-00 PRINCIPAL'S-POSTAGE	8,000	5,756	0	5,756	2,244
146. 100-101-2410-5540-00 PRINCIPAL'S-ADVERTISING	2,500	1,740	0	1,740	760
147. 100-101-2410-5550-00 PRINCIPAL'S OFFICE - PRINTING	2,000	2,303	0	2,303	(303)
148. 100-101-2410-5580-00 PRINCIPAL'S-TRAVEL & CONFERENCE	1,200	575	0	575	625
149. 100-101-2410-5610-00 PRINCIPAL'S-SUPPLIES	1,500	1,150	0	1,150	350
150. 100-101-2410-5730-00 PRINCIPAL'S-EQUIPMENT	500	144	0	144	356
151. 100-101-2410-5810-00 PRINCIPAL'S OFFICE - DUES	2,100	1,856	0	1,856	244
152. 100-101-2410-5811-00 PRINCIPALS OFFICE - BANK FEES	350	411	0	411	(61)
153. 100-101-2410-5890-00 PRINCIPAL'S-AWARDS	400	0	0	0	400
154. 100-101-2410-5891-00 PRINCIPAL'S-GRADUATION	400	0	0	0	400
TOTAL 2410 Office of the Principal	\$500,079	\$406,993	\$36,599	\$443,592	\$56,487
2490 School Resource Officer					
155. 100-101-2490-5320-00 SCHOOL RESOUCOE OFFICER CONTRC S	66,440	65,566	0	65,566	874
TOTAL 2490 School Resource Officer	\$66,440	\$65,566	\$0	\$65,566	\$874
2523 Fiscal Services					
156. 100-101-2523-5830-00 TAN INTEREST	36,000	0	0	0	36,000
TOTAL 2523 Fiscal Services	\$36,000	\$0	\$0	\$0	\$36,000
2600 FACILITIES					

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157. 100-101-2600-5115-00 FACILITIES - CUSTODIANS	316,105	324,631	40,360	364,991	(48,886)
158. 100-101-2600-5120-00 FACILITIES - SUBSTITUTES	5,000	2,972	0	2,972	2,028
159. 100-101-2600-5131-00 FACILITIES - SUMMER HELP	15,000	18,317	0	18,317	(3,317)
160. 100-101-2600-5210-00 FACILITIES - GROUP HEALTH INSURANC	112,503	64,505	6,734	71,239	41,264
161. 100-101-2600-5220-00 FACILITIES - SOCIAL SECURITY	23,199	24,975	3,088	28,063	(4,864)
162. 100-101-2600-5230-00 FACILITIES - GROUP LIFE INSURANCE	346	260	36	296	50
163. 100-101-2600-5240-00 FACILITIES - EMPLOYEE PENSION PLAN	17,320	20,014	2,630	22,644	(5,324)
164. 100-101-2600-5250-00 FACILITIES - WORKER'S COMP	21,193	23,387	0	23,387	(2,194)
165. 100-101-2600-5280-00 FACILITIES - DENTAL INSURANCE	3,000	2,812	389	3,201	(201)
166. 100-101-2600-5290-00 FACILITIES-LTD	0	547	0	547	(547)
167. 100-101-2600-5332-00 FACILITIES - SOLAR MGMT SERVICES	0	57,380	0	57,380	(57,380)
168. 100-101-2600-5411-00 FACILITIES - WATER/SEWER	20,000	15,655	8,554	24,209	(4,209)
169. 100-101-2600-5421-00 FACILITIES - RUBBISH REMOVAL	10,500	8,495	1,114	9,609	891
170. 100-101-2600-5422-00 FACILITIES - SNOW REMOVAL	8,500	11,250	0	11,250	(2,750)
171. 100-101-2600-5430-00 FACILITIES - REPAIR & MAINT	30,000	25,800	0	25,800	4,200
172. 100-101-2600-5431-00 FACILITIES - CONTRACTED MAINT SRV	25,000	24,548	13	24,561	439
173. 100-101-2600-5450-00 FACILITIES - CONSTRUCTION SERVICES	30,000	25,537	0	25,537	4,463
174. 100-101-2600-5490-00 FACILITIES - PURCHASED SECURITY SR	5,000	0	0	0	5,000
175. 100-101-2600-5530-00 FACILITIES - TELEPHONE	2,000	5,077	162	5,239	(3,239)
176. 100-101-2600-5580-00 FACILITIES - TRAVEL & CONFERENCE	1,000	0	0	0	1,000
177. 100-101-2600-5610-00 FACILITIES - CUSTODIAL SUPPLIES	29,000	20,180	0	20,180	8,820
178. 100-101-2600-5611-00 FACILITIES - BUILDING SUPPLIES	49,000	48,579	2,500	51,079	(2,079)
179. 100-101-2600-5613-00 FACILITIES - GROUNDS SUPPLIES	7,500	7,194	0	7,194	306
180. 100-101-2600-5614-00 FACILITIES - CLOTHING ALLOWANCE	3,000	2,604	0	2,604	396
181. 100-101-2600-5622-00 FACILITIES - ELECTRICITY	85,000	660	0	660	84,340
182. 100-101-2600-5623-00 FACILITIES - PROPANE	20,000	20,859	0	20,859	(859)
183. 100-101-2600-5624-00 FACILITIES - FUEL OIL/WOODCHIPS	50,000	41,461	0	41,461	8,539
184. 100-101-2600-5730-00 FACILITIES - EQUIPMENT	12,000	12,000	0	12,000	0
185. 100-101-2600-5731-00 FACILITIES - GROUNDS EQUIPMENT	10,000	9,998	0	9,998	2
TOTAL 2600 FACILITIES	\$911,166	\$819,697	\$65,580	\$885,277	\$25,889
2711 TRANSPORTATION					
186. 100-101-2711-5110-00 TRANSPORTATION-SALARIES	0	154	0	154	(154)
187. 100-101-2711-5115-00 TRANSPORTATION-PARA RIDERS	0	3,695	910	4,605	(4,605)
188. 100-101-2711-5116-00 TRANSPORTATION - BUS RIDERS	0	23,004	466	23,470	(23,470)
189. 100-101-2711-5117-00 TRANSPORTATION - CLERICAL STAFF	0	7,341	1,915	9,256	(9,256)
190. 100-101-2711-5210-00 TRANSPORTATION-GROUP HEALTH INS	0	954	367	1,321	(1,321)
191. 100-101-2711-5220-00 TRANSPORTATION-SOCIAL SECURITY	0	2,571	252	2,823	(2,823)
192. 100-101-2711-5230-00 TRANSPORTATION-GROUP LIFE INSURA	0	55	24	79	(79)
193. 100-101-2711-5250-00 TRANSPORTATION-WORKER'S COMP	0	264	0	264	(264)
194. 100-101-2711-5280-00 TRANSPORTATION - DENTAL INSURANC	0	102	36	138	(138)
195. 100-101-2711-5331-00 BSU REG ED TRANSPORT ASSESSMENT	593,374	301,973	291,401	593,374	0
196. 100-101-2711-5519-00 TRANSPORTATION - CONTR SRVC	0	4,014	0	4,014	(4,014)
197. 100-101-2711-5530-00 TRANSPORTATION-TELEPHONE	0	484	0	484	(484)

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198. 100-101-2711-5610-00 TRANSPORTATION-SUPPLIES	0	225	0	225	(225)
TOTAL 2711 TRANSPORTATION	\$593,374	\$344,836	\$295,371	\$640,207	\$(46,833)
5100 Proceeds from Bond					
199. 100-101-5100-5830-00 BOND INTEREST	12,480	11,085	0	11,085	1,395
200. 100-101-5100-5910-00 PRINCIPAL	60,000	60,000	0	60,000	0
TOTAL 5100 Proceeds from Bond	\$72,480	\$71,085	\$0	\$71,085	\$1,395
1100 General Instruction					
201. 100-101-1100-5110-01 ART-SALARIES	111,188	83,201	30,653	113,854	(2,666)
202. 100-101-1100-5220-01 ART-SOCIAL SECURITY	8,506	5,803	2,345	8,148	358
203. 100-101-1100-5250-01 ART-WORKER'S COMP	868	649	0	649	219
204. 100-101-1100-5610-01 ART-SUPPLIES	9,000	6,404	0	6,404	2,596
TOTAL 1100 General Instruction	\$129,562	\$96,057	\$32,998	\$129,055	\$507
1100 General Instruction					
205. 100-101-1100-5110-02 ESL-SALARIES	30,992	23,737	8,745	32,482	(1,490)
206. 100-101-1100-5220-02 ESL-SOCIAL SECURITY	2,371	1,633	669	2,302	69
207. 100-101-1100-5250-02 ESL-WORKERS' COMP	242	185	0	185	57
208. 100-101-1100-5610-02 ESL-SUPPLIES	250	20	108	128	122
209. 100-101-1100-5640-02 ESL-TEXTBOOKS	0	70	0	70	(70)
TOTAL 1100 General Instruction	\$33,855	\$25,645	\$9,522	\$35,167	\$(1,312)
1100 General Instruction					
210. 100-101-1100-5110-03 FOREIGN LANG - SALARIES	43,007	27,234	10,591	37,825	5,182
211. 100-101-1100-5220-03 FOREIGN LANG-SOCIAL SECURITY	3,290	1,863	810	2,673	617
212. 100-101-1100-5250-03 FOREIGN LANG-WORKER'S COMP	336	212	0	212	124
213. 100-101-1100-5610-03 FOREIGN LANG-SUPPLIES	850	775	0	775	75
TOTAL 1100 General Instruction	\$47,483	\$30,084	\$11,401	\$41,485	\$5,998
1100 General Instruction					
214. 100-101-1100-5110-04 FCS-SALARIES	44,629	46,161	17,007	63,168	(18,539)
215. 100-101-1100-5220-04 FCS-SOCIAL SECURITY	3,415	3,531	1,301	4,832	(1,417)
216. 100-101-1100-5250-04 FCS-WORKER'S COMP	349	360	0	360	(11)
217. 100-101-1100-5610-04 FCS-SUPPLIES	2,500	1,391	607	1,998	502
TOTAL 1100 General Instruction	\$50,893	\$51,443	\$18,915	\$70,358	\$(19,465)
1100 General Instruction					
218. 100-101-1100-5110-05 PE-SALARIES	140,654	111,612	41,120	152,732	(12,078)
219. 100-101-1100-5220-05 PE-SOCIAL SECURITY	10,761	8,088	3,146	11,234	(473)
220. 100-101-1100-5250-05 PE-WORKER'S COMP	1,098	870	0	870	228
221. 100-101-1100-5610-05 PE-SUPPLIES	2,300	2,659	205	2,864	(564)
222. 100-101-1100-5730-05 PE-EQUIPMENT	500	265	0	265	235
TOTAL 1100 General Instruction	\$155,313	\$123,494	\$44,471	\$167,965	\$(12,652)
1100 General Instruction					

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223. 100-101-1100-5110-06 MUSIC-SALARIES	93,356	72,766	26,809	99,575	(6,219)
224. 100-101-1100-5220-06 MUSIC-SOCIAL SECURITY	7,142	5,048	2,051	7,099	43
225. 100-101-1100-5250-06 MUSIC-WORKER'S COMP	729	568	0	568	161
226. 100-101-1100-5320-06 MUSIC-CONTRACTED SERVICES	250	200	200	400	(150)
227. 100-101-1100-5430-06 MUSIC-REPAIR & MAINTENANCE	1,000	961	50	1,011	(11)
228. 100-101-1100-5511-06 MUSIC-FIELD TRIPS	500	619	770	1,389	(889)
229. 100-101-1100-5610-06 MUSIC-SUPPLIES	1,400	802	327	1,129	271
230. 100-101-1100-5640-06 MUSIC - TEXTBOOKS & REFERENCE BO	400	461	17	478	(78)
231. 100-101-1100-5730-06 MUSIC-EQUIPMENT	1,500	87	1,025	1,112	388
TOTAL 1100 General Instruction	\$106,277	\$81,512	\$31,249	\$112,761	\$(6,484)
1100 General Instruction					
232. 100-101-1100-5320-07 ENRICHMENT-CONTRACTED SERVICES	7,000	2,000	0	2,000	5,000
TOTAL 1100 General Instruction	\$7,000	\$2,000	\$0	\$2,000	\$5,000
1100 General Instruction					
233. 100-101-1100-5110-08 READING RECOVERY - TEACHER SALAR	64,463	47,993	17,682	65,675	(1,212)
234. 100-101-1100-5220-08 READING RECOVERY - FICA & MED	4,932	3,489	1,353	4,842	90
235. 100-101-1100-5250-08 READING RECOVERY - W/C INS.	503	374	0	374	129
236. 100-101-1100-5610-08 READING RECOVERY - SUPPLIES	750	904	0	904	(154)
237. 100-101-1100-5640-08 READING RECOVERY - TEXTBOOKS/RE	250	0	0	0	250
TOTAL 1100 General Instruction	\$70,898	\$52,760	\$19,035	\$71,795	\$(897)
1100 General Instruction					
238. 100-101-1100-5110-09 HIGH ACHIEVER - SALARIES	117,005	38,422	14,155	52,577	64,428
239. 100-101-1100-5220-09 HIGH ACHIEVER - FICA/MEDI	8,951	2,939	1,083	4,022	4,929
240. 100-101-1100-5250-09 HIGH ACHIEVER - WORKER'S COMP	913	300	0	300	613
241. 100-101-1100-5610-09 HIGH ACHIEVER - SUPPLIES	900	594	0	594	306
242. 100-101-1100-5640-09 HIGH ACHIEVER - TEXTBOOKS	400	63	35	98	302
TOTAL 1100 General Instruction	\$128,169	\$42,318	\$15,273	\$57,591	\$70,578
1100 General Instruction					
243. 100-101-1100-5610-11 READING INTERVENTION - SUPPLIES	250	243	0	243	7
244. 100-101-1100-5640-11 READING INTERVENTION - TEXTBOOK	200	0	0	0	200
TOTAL 1100 General Instruction	\$450	\$243	\$0	\$243	\$207
1100 General Instruction					
245. 100-101-1100-5610-13 MATH INTERVENTION SUPPLIES	500	437	70	507	(7)
TOTAL 1100 General Instruction	\$500	\$437	\$70	\$507	\$(7)
1100 General Instruction					
246. 100-101-1100-5110-15 TECH ED - SALARIES	65,607	31,864	12,392	44,256	21,351
247. 100-101-1100-5220-15 TECH ED - SOCIAL SECURITY	5,019	2,438	948	3,386	1,633
248. 100-101-1100-5250-15 TECH ED - WORKERS' COMP INS.	512	249	0	249	263
249. 100-101-1100-5610-15 TECH ED - SUPPLIES	1,000	2,046	1,373	3,419	(2,419)

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250. 100-101-1100-5730-15 TECH ED - EQUIPMENT	5,000	0	2,527	2,527	2,473
TOTAL 1100 General Instruction	\$77,138	\$36,597	\$17,240	\$53,837	\$23,301
1410 Extra Curricular					
251. 100-101-1410-5110-24 ATHLETIC EXTRA CURR - DIRECTOR S	5,100	6,052	0	6,052	(952)
252. 100-101-1410-5111-24 ATHLETIC EXTRA CURR - COACHING S	15,000	18,156	0	18,156	(3,156)
253. 100-101-1410-5112-24 ATHLETIC EXTRA CURR - REF WAGES	600	0	0	0	600
254. 100-101-1410-5220-24 ATHLETIC EXTRA CURR - FICA & MED	2,160	1,852	0	1,852	308
255. 100-101-1410-5250-24 ATHLETIC EXTRA CURR - W/C INS	220	47	0	47	173
256. 100-101-1410-5332-24 ATHLETIC EXTRA CURR - CONTRC REF	2,400	3,500	0	3,500	(1,100)
257. 100-101-1410-5610-24 ATHLETIC EXTRA CURR - SUPPLIES	1,500	1,524	0	1,524	(24)
258. 100-101-1410-5730-24 ATHLETIC EXTRA CURR - EQUIPMENT	1,900	1,859	0	1,859	41
TOTAL 1410 Extra Curricular	\$28,880	\$32,990	\$0	\$32,990	\$(4,110)
TOTAL 101 Elementary Grades	\$9,019,086	\$7,008,934	\$1,844,765	\$8,853,699	\$165,387
211 Special Ed - Reimbursable					
1200 SPECIAL ED INSTR					
259. 100-211-1200-5331-00 BSU SPED DIR INSTR ASSESSMENT	3,224,539	392,013	2,832,526	3,224,539	0
TOTAL 1200 SPECIAL ED INSTR	\$3,224,539	\$392,013	\$2,832,526	\$3,224,539	\$0
1201 Special Education Instruction					
260. 100-211-1201-5115-00 SPECIAL ED - PARA SALARIES	0	526,732	119,997	646,729	(646,729)
261. 100-211-1201-5120-00 SPECIAL ED - SUBSTITUTES	0	1,651	0	1,651	(1,651)
262. 100-211-1201-5210-00 SPECIAL ED - GROUP HEALTH INSURANCE	0	90,328	24,333	114,661	(114,661)
263. 100-211-1201-5220-00 SPECIAL ED - SOCIAL SECURITY	0	38,669	9,180	47,849	(47,849)
264. 100-211-1201-5230-00 SPECIAL ED - GROUP LIFE INSURANCE	0	1,740	566	2,306	(2,306)
265. 100-211-1201-5240-00 SPECIAL ED - MUNICIPAL RETIREMENT	0	2,493	1,170	3,663	(3,663)
266. 100-211-1201-5250-00 SPECIAL ED - WORKER'S COMP	0	4,121	0	4,121	(4,121)
267. 100-211-1201-5280-00 SPECIAL ED - GROUP DENTAL INSURANCE	0	2,587	648	3,235	(3,235)
TOTAL 1201 Special Education Instruction	\$0	\$668,321	\$155,894	\$824,215	\$(824,215)
1202 ESY / Extended School Year - Sum Schl					
268. 100-211-1202-5115-00 SPED ESY - PARA SALARIES	0	18,959	0	18,959	(18,959)
269. 100-211-1202-5220-00 SPED ESY - FICA/MEDI	0	1,450	0	1,450	(1,450)
270. 100-211-1202-5250-00 SPED ESY - WORKER'S COMP	0	148	0	148	(148)
TOTAL 1202 ESY / Extended School Year - Sum Schl	\$0	\$20,557	\$0	\$20,557	\$(20,557)
2100 STUDENT SUPPORT SRVC					
271. 100-211-2100-5331-00 BSU SPED SUPPORT SRVC ASSESSMEN	658,291	144,801	539,469	684,270	(25,979)
TOTAL 2100 STUDENT SUPPORT SRVC	\$658,291	\$144,801	\$539,469	\$684,270	\$(25,979)
2150 Speech/Language Services					
272. 100-211-2150-5115-00 SPED SLP - PARA SALARIES	0	14,581	3,262	17,843	(17,843)
273. 100-211-2150-5210-00 SPED SLP - HEALTH INSURANCE	0	5,205	2,022	7,227	(7,227)
274. 100-211-2150-5220-00 SPED SLP - SOCIAL SECURITY	0	1,058	250	1,308	(1,308)

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275. 100-211-2150-5230-00 SPED SLP - GROUP LIFE	0	44	19	63	(63)
276. 100-211-2150-5250-00 SPED SLP - WORKER COMPENSATION	0	114	0	114	(114)
TOTAL 2150 Speech/Language Services	\$0	\$21,002	\$5,553	\$26,555	\$(26,555)
2420 Special Education Administration					
277. 100-211-2420-5331-00 BSU SPED ADMIN ASSESSMENT	194,686	66,944	127,742	194,686	0
TOTAL 2420 Special Education Administration	\$194,686	\$66,944	\$127,742	\$194,686	\$0
2711 TRANSPORTATION					
278. 100-211-2711-5115-00 SPED TRANS - SALARY BUS SUPERVISIC	0	26,735	5,066	31,801	(31,801)
279. 100-211-2711-5210-00 SPED TRANS - GROUP HEALTH INSURAN	0	2,520	1,648	4,168	(4,168)
280. 100-211-2711-5220-00 SPED TRANS - SOCIAL SECURITY	0	1,975	388	2,363	(2,363)
281. 100-211-2711-5230-00 SPED TRANS - GROUP LIFE INSURANCE	0	61	24	85	(85)
282. 100-211-2711-5240-00 SPED TRANS - EMPLOYEE PENSION PLA	0	1	0	1	(1)
283. 100-211-2711-5250-00 SPED TRANS - WORKER'S COMP	0	202	0	202	(202)
284. 100-211-2711-5331-00 BSU SPED TRANSPORTATION ASSESSMI	79,939	9,803	70,136	79,939	0
TOTAL 2711 TRANSPORTATION	\$79,939	\$41,297	\$77,262	\$118,559	\$(38,620)
TOTAL 211 Special Ed - Reimbursable	\$4,157,455	\$1,354,935	\$3,738,446	\$5,093,381	\$(935,926)
212 Special Ed - Non-Reimbursable					
1214 EEE DIR INSTR					
285. 100-212-1214-5230-00 Group Life Insurance	0	10	0	10	(10)
TOTAL 1214 EEE DIR INSTR	\$0	\$10	\$0	\$10	\$(10)
1214 EEE DIR INSTR					
286. 100-212-1214-5115-12 EEE - DIR INSTR PARA SALARIES (ESY)	0	2,576	0	2,576	(2,576)
287. 100-212-1214-5220-12 EEE - DIR INSTR FICA & MED (ESY)	0	197	0	197	(197)
288. 100-212-1214-5250-12 EEE - DIR INSTR W/C INS (ESY)	0	20	0	20	(20)
TOTAL 1214 EEE DIR INSTR	\$0	\$2,793	\$0	\$2,793	\$(2,793)
1214 EEE DIR INSTR					
289. 100-212-1214-5115-50 EEE - PARA SALARIES	0	4,952	0	4,952	(4,952)
290. 100-212-1214-5120-50 EEE - SUBSTITUTES	0	608	0	608	(608)
291. 100-212-1214-5210-50 EEE - HEALTH INSURANCE	0	672	0	672	(672)
292. 100-212-1214-5220-50 EEE - SOCIAL SECURITY	0	420	0	420	(420)
293. 100-212-1214-5230-50 EEE - LIFE INSURANCE	0	2	0	2	(2)
294. 100-212-1214-5250-50 EEE - WORKER'S COMP	0	43	0	43	(43)
295. 100-212-1214-5280-50 EEE - DENTAL INSURANCE	0	42	7	49	(49)
296. 100-212-1214-5331-50 BSU EEE SPED INSTR ASSESSMENT	138,152	14,843	123,309	138,152	0
TOTAL 1214 EEE DIR INSTR	\$138,152	\$21,582	\$123,316	\$144,898	\$(6,746)
2423 EEE ADMIN					
297. 100-212-2423-5331-50 BSU EEE ADMIN ASSESSMENT	71,644	21,639	50,005	71,644	0
TOTAL 2423 EEE ADMIN	\$71,644	\$21,639	\$50,005	\$71,644	\$0

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TOTAL 212 Special Ed - Non-Reimbursable	\$209,796	\$46,024	\$173,321	\$219,345	\$(9,549)
TOTAL 100 General Fund	\$13,896,184	\$8,821,059	\$5,831,272	\$14,652,331	\$(756,147)
GRAND TOTAL	\$13,896,184	\$8,821,059	\$5,831,272	\$14,652,331	\$(756,147)