



# SPAULDING HIGH SCHOOL FY18 BUDGET – REVOTE MAY 9, 2017

## The impact of the proposed budget on UHS tax rates:

<b>Tax Rates:</b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Barre City	\$0.4030	\$0.4035 <b>Increase of \$0.0005</b>
Barre Town	\$0.4906	\$0.4789 <b>Decrease of \$0.0117</b>

## Estimated impact of UHS homestead rate (excluding municipal) – if a property is valued at \$100,000:

Barre City	taxes would increase by \$5
Barre Town	taxes would decrease by \$117

<b>FY2017 Comparison of Vermont Union High Schools</b>			
School	Equalized Pupils	Educational Spending / Equalized Pupils	Rank - Highest to Lowest
Lamoille	825.39	\$14,973	7 of 25
Hazen	355.41	\$16,324	8 of 25
U-32	755.33	\$16,320	10 of 25
Harwood	707.06	\$16,973	12 of 25
North Country	853.83	\$13,972	22 of 25
<b>Spaulding</b>	<b>788.96</b>	<b>\$12,892</b>	<b>25 of 25</b>

**Spaulding High School has the lowest per equalized pupil spending of all union high schools in the state of Vermont for FY12 through present day.**

<http://education.vermont.gov/documents/data-per-pupil-spending-fy2017>

**FY18 Cost per pupil: \$13,347 (State average \$15,380)**

**Revised SHS Expense Budget: \$13,372,971**  
**Overall increase in budget from last year: 2.97%**  
**Overall increase in Equalized Per Pupil Spending: 3.5%**



## BARRE CITY ELEMENTARY & MIDDLE SCHOOL FY18 BUDGET – REVOTE MAY 9, 2017

**Revised BCEMS Expense Budget: \$14,596,184**

**Results in overall increase from last year 4.0%**

**FY18 Cost per pupil: \$12,447 (State average \$15,380)**

<b>TAX RATES:</b>	<b><u>2017</u></b>	<b><u>2018</u></b>
<b>Barre City</b>	<b>\$0.8181</b>	<b>\$0.8402 Increase of .0221</b>

FY2017 Comparison of Education Spending/Equalized Pupils in  
Neighboring/Comparable Schools

School District		Equalized Pupils	Ed. Sp/EPs
East Montpelier	PK-6	183.93	\$19,856
Berlin	PK-6	176.01	\$15,890
Rutland Town	PK-8	527.56	\$13,688
Orange	PK-8	164.60	\$13,564
St. Johnsbury	PK-8	1119.29	\$12,541
BCEMS	PK-8	875.31	\$11,862
BTMES	PK-8	795.94	\$11,860