



SCHOOL BOARD MEETING

BCEMS Library

MISSION STATEMENT

We are committed to providing a challenging educational environment that encourages high performance in a nurturing atmosphere characterized by dignity and respect.

October 10, 2016

5:30 p.m.

REGULAR MEETING

AGENDA

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1. **Call to Order; Pledge of Allegiance**
2. **New Board Member Interview**
3. **Additions and/or Deletions to Agenda**
4. **Visitors and Communications**
5. **Approval of Minutes**
 - 5.1 **Approval of Minutes – September 12, 2016 Regular Meeting**
6. **New Business**
 - 6.1 **Update from Finance on Budget for Bond Funds**
7. **Old Business**
 - 7.1 **Act 46 Update**
 - 7.2 **FY '18 Budget Development**
8. **Board Reports**
 - 8.1 **Superintendent**
 - 8.2 **Principals**
 - 8.3 **Committee Reports**
 - 8.4 **Financial**
9. **Round Table/Future Agenda Items**
10. **Executive Session**
 - 10.1 **Labor Relation Agreements**
11. **Adjournment**

Reminders:

Next Barre City School Board Meeting:
Next Spaulding High School Board Meeting:
Next Supervisory Union #61 Board Meeting:
Next Barre Town Elementary School Board Meeting:

November 14, 2016
October 20, 2016
October 13, 2016 (Tri-Board)
October 19, 2016

AGENDA PARKING LOT

Ground Rules for Meetings

Start and end meetings on time.

Members and administration will submit material in advance of meetings.

Members will be prepared for meetings.

Show mutual respect.

Listen to others and don't interrupt. People will speak when recognized. Share time so that all can participate.

We will honor brainstorming without being attached to our own viewpoint.

Be free to speak minds without fear or reprisal.

Attack the problem-no blame game.

Get consensus from board members for individual requests for information.

Make decisions based on clear information.

Identify pending issues and agreements at the end of each meeting.

Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers.

5.1

BARRE CITY SCHOOL DISTRICT

REGULAR SCHOOL BOARD MEETING Barre City Elementary and Middle School –Library

September 12, 2016
Staff Reception- 5:30 p.m.
Regular Meeting – 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Sonya Spaulding – Chair
Jim Carrien – Vice Chair
Tyler Smith - Clerk
Michael Deering
C. Sedillia Jenkins
Andrew McMichael

BOARD MEMBERS ABSENT:

Joe Blakely
Giuliano Cecchinelli, II
Anita Chadderton

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
James Taffel, Principal
Pierre Laflamme, Assistant Principal
Stacy Anderson, Director of Special Services

GUESTS PRESENT:

Video Vision Tech	Dave Delcore-Times Argus	Amelia Abraham	Traci Clark	Venus Dean
Spencer Horchler	Emily Lajeunesse	Courtney Lange	Kris Pavék	Kim Tewksbury

1. Call to Order: Pledge of Allegiance

The Chair, Mrs. Spaulding, called the Monday, September 12, 2016, Regular meeting to order at 6:02p.m., which was held at the Barre City Elementary and Middle School Library. The flag salute followed.

2. Additions and/or Deletions to the Agenda

Add 5.7 Open Board Seat
Add 9.2 Student Matter
Add 9.3 Personnel Matter

3. Visitors and Communications

3.1 New Staff Introductions

Mrs. Anderson and Mr. Taffel introduced new staff members and provided a brief overview of their experience. The Board welcomed new staff to BCEMS and thanked them for their attendance at the reception and meeting. It was noted that not all new staff members were able to attend this evening's meeting.

3.2 Report on the BCEMS Garden (Kris Pavék)

Kris Pavék addressed the Board and provided an update regarding recent enhancements to the BCEMS perennial garden. TLC Landscaping has completely refurbished the garden. This generous donation was made in memory of students and staff who have passed away. Additionally, Tosi Granite will donate etching of paving stones. A stone will be etched in memory of each of the 9 students and 2 staff members (Kimberley Douse and Trish McVeigh) who have passed away. The family of Abigail Haigh, who passed away shortly after graduating from BCEMS, will be donating Adirondack chairs in Abby's memory. Ms. Pavék advised that fencing (around the flat bed garden) is necessary to eliminate the problem of damage caused by wildlife. Ms. Pavék is currently seeking bids for the stone project and fencing, and is actively seeking donations to cover the total cost of these projects. It is hoped that the project will be completed before next spring. There should be no cost to BCEMS. Mr. Taffel recognized Ms. Pavék for her dedication, commitment, and getting students invested in the garden project.

3.3 8th Grade Award Proposal

Mr. Pandolfo read a letter from Carlotta Perantoni regarding creation of an awards program for students involved with sports outside of school sports programs (BYSA). Mrs. Perantoni would like to see that those students are recognized for their achievements. Mrs. Perantoni offered to be the liaison in coordinating this program. It was noted that unlike BTMES, BCEMS does not currently have a program to recognize athletes. The Board would like this matter researched further and agreed to have administrative staff look into the matter further.

4. Approval of Minutes

4.1 Approval of Minutes – August 8, 2016 Regular Meeting

On a motion by Mr. Deering, seconded by Mr. Carrien, the Board unanimously voted to approve, as amended, the Minutes of the August 8, 2016 Regular Meeting.

5. New Business

5.1 Resign/Retire/New Hire

No action is necessary.

5.2 Act 46 Report Review & Comment

Draft 7 of the Barre Unified School District Act 46 Study Committee Final Report was distributed. Mr. Pandolfo advised that Draft 7 was created based on input from the September 8, 2016 Act 46 Committee Meeting. Feedback from the Agency of Education, City and Town Clerks, and Counsel, has been incorporated into the report. The State Board of Education will review the final version. Though the Act 46 Study Committee will make the final approval, review and comment by the BCEMS Board is required. Board Members should submit written comments prior to the Act 46 Committee Meeting on September 22, 2016. Mrs. Spaulding advised that page 4 contains the Summary of the Committee Findings and Recommendations, and that the remainder of the report supports the Committee's findings. Mrs. Spaulding advised that much work and thought went into the process and encouraged all Board Members to read the report. Board Members were advised that they could address questions with any Committee Member. Additionally, Mrs. Spaulding advised that the Committee is actively working on community outreach and encourages Board Members to share information with members of the community. Additional discussion included Survey #2 (approximately 360 responses thus far), board make-up (4 BC/4 BT/ 1 At-large), regular updates to all boards, the requirement that the new district's name include 'Unified Union', and a reminder that consolidation impacts boards, policy and budgets, and does not include consolidation of students. Mr. Delcore of the Times Argus was thanked for helping to educate the community.

5.3 Act 46 Ballot Warning Approval

A copy of the Draft Warning was distributed. Mr. Pandolfo provided an overview of the document and advised that he is seeking approval from the BCEMS and BTMES Boards, as well as the Act 46 Committee. Mr. Pandolfo proceeded to provide a detailed explanation of board seats, including terms and overlap of responsibilities for members who are temporarily on 2 boards. Mr. Pandolfo also provided an overview of the consent form.

On a motion by Mr. Carrien, seconded by Mr. Smith, the Board unanimously voted to approve the Warning for the November 8, 2016 vote (Articles I and II).

5.4 FY 18 Budget Development

A document titled 'Barre Supervisory Union BCEMS/BTMES/SHS-CVCC Budget Development Schedule for FY 2018' was distributed. The schedule is similar to last year's schedule, but does include changes due to the impact of Act 46. Act 46 will have an impact on the budget process whereas there will be only 1 budget, as opposed to the current 4. As with past budgets, Administrative personnel will begin their review in September. It was noted that version 1 of the draft budget will show BCEMS expenses. Version 2 of the budget will show the district budgets combined. This process is very similar to the budget process used for Special Education and Transportation expenses, under Act 153. The Tri-Board meeting on October 13, 2016 will include discussion and training relating to creation of a single, district wide budget. Additional meetings scheduled for October include; October 6th – Act 46, October 10th – BCEMS, and October 20th – SHS.

5.5 Truant Officer Appointment

A document titled 'Title 16 Education, Chapter 25 ATTENDANCE AND DISCIPLINE §1125 was distributed.

Mr. Pandolfo provided a brief overview of the requirement that the Board appoint a Truant Officer. Mr. Pandolfo recommended that Assistant Principal, Pierre Laflamme, be appointed to the position of Truant Officer.

On a motion by Mr. Carrien, seconded by Ms. Jenkins, the Board unanimously voted to appoint Pierre Laflamme, as Truant Officer for Barre City Elementary and Middle School.

5.6 Fuel Bid Recommendation

A document titled 'RFP Results for FUEL OIL, PROPANE, and WOOD CHIPS' was distributed. Mr. Pandolfo provided an overview and advised regarding his recommendation for the purchase of fuel.

On a motion by Mr. Carrien, seconded by Mr. Smith, the Board unanimously voted to accept the Superintendent's recommendation and agreed to purchase fuel from Conti Oil (fuel oil), Irving (propane), and Catamount (wood chips).

5.7 Open Board Seat

Mrs. Spaulding advised that Mrs. Chadderton has resigned from the Board. Mrs. Chadderton was thanked for her many years of dedicated service. Mrs. Spaulding advised that Board Members should assist with recruitment to fill the position. The position will be advertised. Interested individuals should send their letter of interest to Debbie Gibson at the Supervisory Union.

6. Old Business

6.1 Second and Final Reading of BSU Role and Adoption of School Board Policies (A1)

A copy of the policy was distributed. Mrs. Spaulding provided a brief overview.

On a motion by Mr. Smith, seconded by Mr. Carrien, the Board unanimously voted to approve the Second and Final reading and ratify the BSU Role and Adoption of School Board Policies Policy (A1).

6.2 Second and Final Reading of BSU Grade Advancement; Retention, Promotion, and Acceleration of Students (G9)

A copy of the policy was distributed. Mrs. Spaulding provided a brief overview.

On a motion by Mr. Carrien, seconded by Mr. Deering, the Board unanimously voted to approve the Second and Final reading and ratify the BSU Grade Advancement; Retention, Promotion, and Acceleration of Students Policy (G9).

6.3 Facility Project Update

Mr. Pandolfo read a report from Facilities Director Jaime Evans, providing an overview of facility projects at BCEMS. The report included information on recent safety inspections (all went smoothly), completion of the new front entry, new office flooring, and installation of the new (more efficient) boiler. Additionally, the report advised regarding future work; enhancements to the main office door crash bar, security speaker sound quality improvement, and boiler controls work. Mr. Walker was commended for his assistance with installation of the boiler and maintenance personnel were recognized for their efforts over the summer.

6.4 Heat Controls Bid Recommendation

Three documents were distributed; 'RFP Results for HVAC Controls-Waiver Requested', a letter from Business Manager Lisa Perreault, to Cassandra Ryan, (dated July 28, 2016), and a letter from Cassandra Ryan, School Construction Program, to Lisa Perreault (dated August 2, 2016). Mr. Pandolfo provided an overview of the RFP process and request for waiver. The Superintendent recommends contracting with TCV(Temperature Controls of Vermont) for the Automated Logic HVAC Controls Upgrade.

On a motion by Mr. Smith, seconded by Mr. Carrien, the Board unanimously voted to approve the Superintendent's recommendation and agreed to contract with TCV (Temperature Controls of Vermont) for the Automated Logic HVAC Controls Upgrade. Mr. Carrien advised he will provide an update on the bond at the next Committee meeting.

6.5 Door Access Control System Bid Recommendation

A document titled 'RFP Results for Installation of Access Control System with Electronic Door Strikes' was distributed. It was noted that controls will be installed on approximately 11 doors. The system should be functioning this fall. Mr. Carrien recommends that existing doors be re-keyed. It is the Superintendent's recommendation to contract with Integrity Communications for the Access Control System at BCEMS.

On a motion by Mr. Carrien, seconded by Mr. Deering, the Board unanimously voted to approve the Superintendent's recommendation and agreed to hire Integrity Communications for the Access Control System at BCEMS.

7. Board Reports

7.1 Superintendent

A copy of the Superintendent's report dated September 5, 2016 was distributed. The report included information pertaining to; the actions of the Act 46 Study Committee, Universal Pre-K (Act 166), School Opening, and the Aesop system (automated leave and substitute management system). A copy of the Barre Act 46 Timeline was also distributed as part of the report. Additionally, Mr. Pandolfo provided an update on Act 166, including payments to qualified centers, the wait list, transition of some BCEMS students to the BTMES program, and a back log on background checks and finger printing. The substitute management system is in place resulting in time savings and a reduction in paperwork. School opening went smoothly.

7.2 Principals Report

A copy of the Co-Principals' Report for September 2016 was distributed. The report included information pertaining to; the opening of school, Open Houses (Pre-K and Kindergarten), staff, establishment of classroom norms, math and literacy assessments, Developmental Designs (integration of social and academic learning), the Back to School night for middle school families, the Summer Reading celebration, school picture day, and the Pre-K - 4 Open House scheduled for Thursday, September 22, 2016.

Additionally, Mr. Taffel advised regarding the smooth school opening, new security procedures, and success of the new summer reading program (much credit goes to Karen Heath). Mrs. Spaulding is very pleased with the PE class pertaining to 'how to play at recess'.

7.3 Committee Reports

Policy – Minutes from the August 23, 2016 Policy Committee meeting were distributed. The next meeting will include continuation of the review of existing policies, including HIV (may be rescinded) and the homework policy.

Curriculum – Future discussion will include transition of alternative programs back to BCEMS and length of the school day.

Facility/Security – The next meeting will be on October 3, 2016 at 5:30 p.m.

Finance – The next meeting will be on September 22, 2016 at 5:30 p.m. in the conference room.

7.4 Financial Report

The BCEMS Expense Budget Status Report was distributed. It was noted that though it is early in the year, the budget looks good thus far. In response to queries pertaining to special education line items, it was agreed that the Business Manager would be contacted regarding moving items to the SU budget.

8. Round Table/Future Agenda Items and Upcoming Committee Meetings

Mr. Deering advised regarding required playground maintenance.

Mrs. Spaulding advised regarding the PTO Walk/Run/Fun event. This is a school wide fundraiser that assists with paying for classroom activities and field trips. Students will be out in the community looking for sponsors for this event. Donations can also be made on-line. The event will take place on September 30, 2016 and will include healthy snacks and prizes for the students. The theme for this year's event is 'super heroes'. Additionally, Mrs. Spaulding requested that some sort of student presentation be included on the November agenda.

Upcoming Committee Meetings:

Policy – September 21, 2016 at 5:00 p.m.

Finance – September 22, 2016 at 5:30 p.m. in the conference room

Curriculum – September 26, 2016 at 5:30 p.m.

Facility and Transportation – October 3, 2016 at 5:30 p.m.

9. Executive Session

9.1 Labor Relation Agreements

9.2 Student Matter

9.3 Personnel Matter

Items proposed for discussion in Executive Session include Labor Relation Agreements, a Student Matter and a Personnel Matter.

On a motion by Mr. Carrien, seconded by Mr. Smith, the Board unanimously agreed to find that premature general public knowledge of the items proposed for discussion would clearly place Barre City Elementary and Middle School at a substantial disadvantage should the discussion be public.

On a motion by Mr. Smith, seconded by Ms. Jenkins, the Board unanimously voted to enter into Executive Session at 8:02 p.m., with Mr. Pandolfo in attendance, under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.

The remaining information was provided by the Board Clerk.

On a motion by Mr. Carrien, seconded by Mr. Deering, the Board unanimously voted to exit Executive Session at 8:27 p.m.

On a motion by Mr. Deering, seconded by Ms. Jenkins, the Board unanimously voted to approve the Superintendent's recommendation regarding an employee matter.

10. Adjournment

On a motion by Mr. Carrien, seconded by Mr. McMichael, the Board unanimously voted to adjourn at 8:28 p.m.

Respectfully submitted,
Andrea Poulin

**BARRE CITY SCHOOL DISTRICT
BARRE TOWN SCHOOL DISTRICT
ACT 46 STUDY COMMITTEE**

*The charge of the Barre Act 46 Merger Study Committee is to pursue whether it is
advisable to form a Phase 2 (RED) Regional Education District*

AGENDA

October 6, 2016

Spaulding High School Library

5:30 p.m.

- 1. Call to Order**
 - 1.1 Additions and/or Deletions to Agenda**
 - 1.2 Visitors and Communications**
- 2. Approval of Minutes from September 22, 2016**
- 3. Final Report**
 - **Status of AoE Review and revisions if required**
- 4. Updates on Sub-committee Work:**
 - **Communications**
- 5. Review Survey #2 Final Results**
- 6. Planning for upcoming events**
 - **October 18, 2016 State Board of Education Meeting**
 - **October 20, 2016 Public Forum**
 - **November 8, 2016 Vote**
- 7. Adjourn**

Act 46 identifies the following goals as central to any decision aimed at consolidating existing school governance structures:

- *To provide substantive equity in the quality and variety of educational opportunities statewide.*
- *To lead students to achieve or exceed the State's Educational Quality Standards.*
- *To maximize operational efficiencies through increased flexibility to manage, share, and transfer resources, with the goal of increasing the district-level ratio of students to full-time equivalent staff*
- *To promote transparency and accountability.*
- *To achieve these goals at a cost that parents, voters, and taxpayers value.*

BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT
ACT 46 - 706 STUDY COMMITTEE
Spaulding High School – Library
September 22, 2016 – 5:30 p.m.

*The charge of the Barre Act 46 Merger Study Committee is to pursue whether it is
advisable to form a Phase 2 (RED) Regional Education District*

MINUTES

COMMITTEE MEMBERS PRESENT:

Alice Farrell (BT - Community Representative)
Lucas Herring (BC – SHS Board)
David LaCroix (BT – SHS Board))
Kerri Lamb (BT – Community Representative) – departed at 5:55 p.m.
Jay Paterson (BT – Board)
Sonya Spaulding (BC - Board)
Tommy Walz (BC – Community Representative)

COMMITTEE MEMBERS ABSENT:

Chad Allen (BT - Board)
Giuliano Cecchinelli (BC - Board)
Ed Rouse (BC – SHS / Community Representative)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent

GUESTS PRESENT:

Video Vision Tech Dave Delcore – Times Argus Peter Clarke Paul J. Malone

1. Call to Order

The Co-Chair, Ms. Farrell, called the Thursday, September 22, 2016, meeting to order at 5:37 p.m., which was held at the Spaulding High School Library.

1.1 Additions and/or Deletions to Agenda

There were no changes to the agenda.

1.2 Visitors and Communications

Paul Malone advised he was present as an 'interested party'.
Mrs. Spaulding advised that she had been contacted via e-mail, by an individual who had comments, questions, and concerns, including questions on SBAC test scores which were recently included in a newspaper article.

2. Approval of Minutes – September 8, 2016 Act 46 Consolidation Study Committee Meeting

On a motion by Mr. Walz, seconded by Mr. Herring, the Committee unanimously voted to approve the Minutes of the September 22, 2016 Act 46 – 706 Study Committee Meeting.

3. Updates on Committee Work

Communications

Mrs. Spaulding distributed an updated Act 46 Communication Plan document. Mrs. Spaulding provided an overview of completed and future work, including compilation (by Mr. Paterson) of a list of upcoming sporting and community events, completion of the Table Top kits, availability of 'Ask Me' buttons, an insert for the Washington World, and a public service announcement sent to Froggy 100.9, by Mr. Herring (to be aired in October). Committee Members committed to providing information at various venues, including, political gatherings, governmental meetings, the Elks Club Senior Dinner (10/19/16) and civic group meetings. The Elks Club has offered the use of their facility to hold an information meeting. After discussion, the Committee agreed to hold a public forum on October 10, 2016 at 6:00 p.m., in the Spaulding High School Chorus Room. Brief discussion was held regarding the exit poll, which has been being discussed with the City and Town Clerks. Mrs. Spaulding provided an overview of the costs associated with printing and mailing of informational postcards. Extensive discussion was held regarding the mailing of postcards, including what information should be included to make the mailing most effective. It was noted that postcard printing and mailing expenses, cannot be funded by the \$20,000 706 Study Committee Grant. There may be monies available in the SU budget to cover the cost of printing and mailing. Mrs. Spaulding will create a draft postcard and distribute it to all Committee Members for review at the October 6th meeting.

Survey #2

Mr. Herring reported that there have been 405 survey responses to-date. Approximately 2/3 of the responses have been submitted by Barre Town Residents. Mr. Herring provided an overview of the responses. It was noted that it may be beneficial to review responses based on residence. Though that information is not available for this evening's meeting, it is possible to disaggregate responses based on the submitter's residence (City or Town).

4. Final Report

Draft 7 of the Final Report was previously distributed to Committee Members. Additional copies were available for distribution. It was noted that BCEMS and BTMES Boards have completed the review and comment requirement (of the Final Report). A document identifying proposed changes (including Board input), was distributed. Changes were proposed for the following pages; Executive Summary, Summary Committee Findings/Recommendations, Financial/Tax Rate Projections, Article 3, Article 12, and Appendix 3. The Committee reviewed all proposed changes and Mr. Clarke updated the documents as directed by the Committee. In response to a query, it was noted that the names of the schools will remain as is. **It was noted for the record, that e-mails have been received from Mr. Allen and Mrs. Lamb, advising that they approve of the Final Report.**

On a motion by Mr. Herring, seconded by Mr. Paterson, the Committee unanimously voted to approve, as reviewed and corrected, the Barre Unified School District Act 46 Study Committee Final Report.

The signature page was circulated for signatures. Committee Members were advised to sign in blue ink.

Mr. Pandolfo will make revisions to the 'Barre Supervisory Union Act 46 Update' document.

5. Approve Ballot Articles

Copies of the Warnings and Articles I and II were distributed. Discussion ensued regarding absentee voting. It was noted that the Committee has been working closely with City and Town Clerks to assure that all requirements are met. It was noted that absentee ballots for the Act 46 Merger vote and Unified Board Seats, will be mailed separately (at a later date) from the Federal Ballot. Absentee Ballot information will be added to the Act 46 website and to the postcards. Mr. Pandolfo advised that the BCEMS and BTMES Boards approved the Warnings/Articles at their last Regular Board Meetings.

On a motion by Mr. Herring, seconded by Mr. LaCroix, the Committee unanimously voted to approve the Act 46 Warnings and Articles of Agreement, for the November 8, 2016 Act 46 Ballot.

6. Review Timeline and October 6 Meeting Agenda

The Final Report, as approved at this meeting will be sent to the AOE for review and comments. Any comments from the AOE will be discussed at the October 6, 2016 meeting. Any necessary changes will need to be made immediately, as the Final Report will need to be resubmitted to the AOE, who will review again and prepare a recommendation to the State Board of Education. The State Board of Education must receive the report by October 8, 2016 so that it may be considered for approval at their meeting on October 18, 2016.

The next Act 46 Study Committee Meeting will be held on October 6, 2016 at 5:30 p.m. in the SHS Library.

The Agenda will include approval of any changes resulting from input from the Agency of Education, Survey #2 updates, and a Communications Plan update.

An additional meeting will be scheduled for November 10, 2016.

7. Adjournment

On a motion by Mr. Herring, seconded by Mr. Walz, the Committee unanimously voted to adjourn at 7:10 p.m.

Respectfully submitted,
Andrea Poulin

Barre Act 46
Frequently Asked Questions
September, 2016

1. What is Act 46?

In the 2015 legislative session, Act 46 was passed and signed by the Governor. The intent of the law is to provide opportunities for school districts to unify their governance structures in more workable systems which will increase opportunities for students while recognizing and reflecting local priorities.

2. What does Act 46 require of school districts?

Act 46 established a multi-year process of review with incentives for communities that voluntarily merge into the most common governance models.

3. What will the make up of a new school board be?

In the Barre Unified Union School district, the Study Committee has recommended that a school board be made up of 4 representatives of Barre Town elected by the residents of Barre Town, 4 representatives of Barre City elected by the residents of Barre City and 1 representative elected by residents of both communities to an At-Large position. While these board members will be chosen from their communities, their charge will be to consider the best interests of all students in the combined district in their decision making.

4. Will one school board be able to manage three schools?

Yes. A school board's responsibility is to supervise, not manage, the schools. Through proper reporting and delegation the school will be able to maintain supervision while allowing professional staff to carry out the plans.

5. How will unification affect administration in a unified district?

Unification will allow the superintendent and the districts full administrative team to focus more on leading and developing the district's educational programs. Reducing activities which are now duplicated in 4 different school districts, budgets, board meetings, committee meetings, will increase the focus on educational activities by administration.

6. Will a unified school district affect the school day or class offerings?

The school day and calendar will not be affected. Act 46 offers an opportunity to increase the quality and equity of educational opportunities for Barre students. This could include increasing class offerings, unifying curriculum and staff training, better coordination of programs and sharing of practices across schools.

7. Will the two elementary/middle schools consolidate?

No. For Barre City and Barre Town, Act 46 is not about consolidation. Act 46 is about school boards, budgets, accounting systems, policies and the administrative activities of running schools. School consolidation is not a discussion at this time.

8. Will my child have to change schools?

No. Not as a result of this vote. There are no plans for students to change from the school that they now attend. School boundaries will not change due to combining districts.

9. How will a unified school district affect my property taxes and property value?

The current model for Barre Town and Barre City projects that, based upon a house with a \$200,000 value, there will be a savings of \$787 and \$934 respectively over a six year period. Property values are strongly linked with local schools. A strong school district equals greater home value.

10. What will a budget look like in a consolidated district?

There will be one budget created by the new school board. This budget will include Barre City School, Barre Town School and Spaulding High School. Everyone in Barre City and Barre Town will vote on this budget just as they vote on the Spaulding budget at this time.

11. How will policies be made in a unified school district?

Policies will be written with overall goals for the combined district and goals for individual schools.

12. Will transportation be affected in a unified district?

There are currently other pieces of legislation, Act 153 as an example, that deal with transportation. Consolidation under Act 46 will serve to decrease duplication and coordinate transportation in a unified district.

13. What are the next steps when the Act 46 consolidation vote passes?

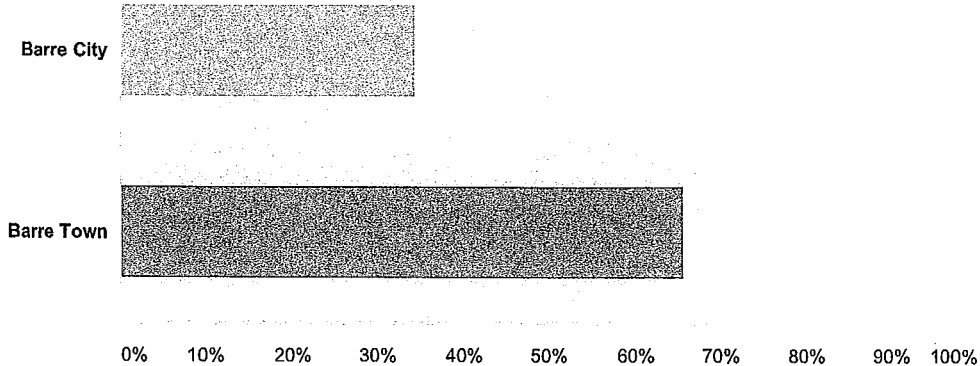
The new Barre Unified Union School Board will begin meeting and coordinating policies, contracts and budgeting following the vote. The current school boards would remain in effect and continuing governing until July 1, 2017.

14. What happens if an Act 46 consolidation vote does not pass?

If the districts do not voluntarily merge by July 1, 2017 the tax payers will lose the \$150,000 merger implementation grant and may still be subject to merge based on the State Board of Education reorganization plan without the grant.

Q1 Please indicate where you live:

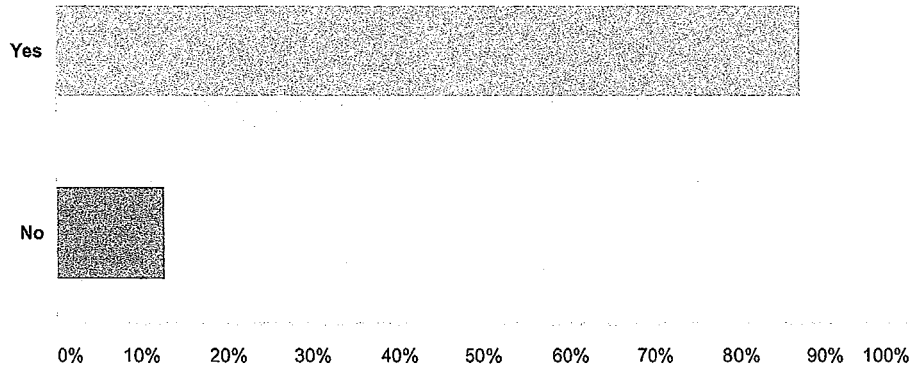
Answered: 414 Skipped: 3



Answer Choices	Responses	
Barre City	34.54%	143
Barre Town	65.46%	271
Total		414

**Q2 Before this survey, were you aware of
the Act 46 Legislation requiring school
districts to discuss consolidation of school
boards?**

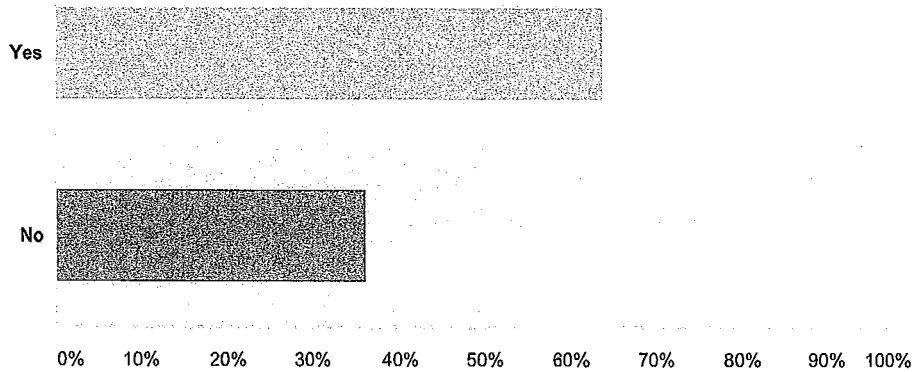
Answered: 417 Skipped: 0



Answer Choices	Responses	
Yes	87.29%	364
No	12.71%	53
Total		417

Q3 Have you visited the Study Committee's website, seen information on Front Porch Forum or in email, read articles in the newspaper or school newsletters, or been given information about this effort through any other medium?

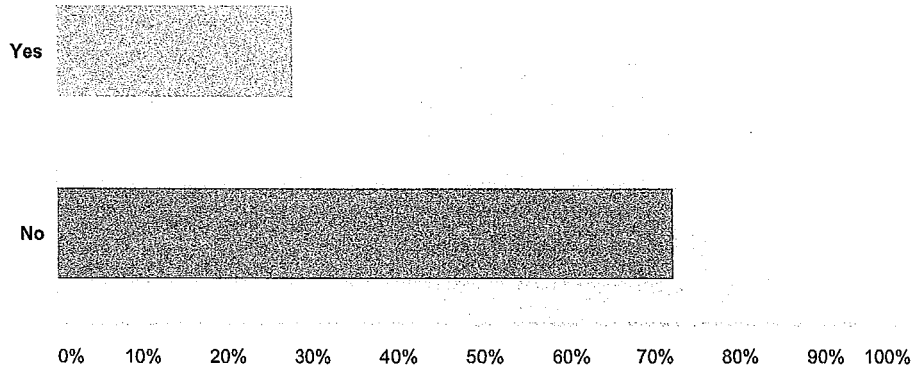
Answered: 417 Skipped: 0



Answer Choices	Responses	
Yes	63.79%	266
No	36.21%	151
Total		417

**Q4 Have you read the Articles of Agreement
that the Study Committee has drafted that
would be the legislated guideline under
which the new unified school district would
operate?**

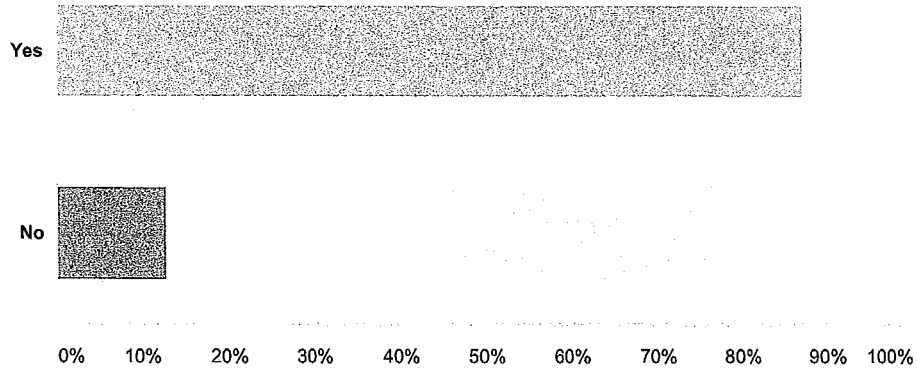
Answered: 417 Skipped: 0



Answer Choices	Responses	
Yes	27.82%	116
No	72.18%	301
Total		417

Q5 Do you understand that this effort is to only consolidate school boards and is not consolidation or closing of school buildings?

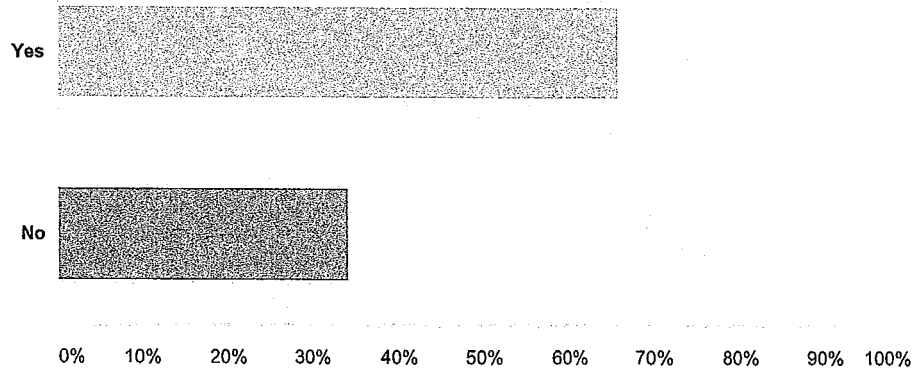
Answered: 416 Skipped: 1



Answer Choices	Responses	
Yes	87.26%	363
No	12.74%	53
Total		416

**Q6 Given these realities, would you support
the vote for a unified school district
between Barre City and Barre Town on
November 8th, 2016?**

Answered: 407 Skipped: 10



Answer Choices	Responses	
Yes	65.85%	268
No	34.15%	139
Total		407

OFFICIAL BALLOT
ANNUAL CITY AND SCHOOL DISTRICT MEETING
CITY OF BARRE, VERMONT
NOVEMBER 8, 2016

INSTRUCTIONS TO VOTERS

- Use **BLACK PEN** or **PENCIL** to fill in the oval.
- To vote for a person whose name is printed on the ballot, fill in the oval ☐ to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write or stick his or her name in the blank space provided and fill in the oval ☐ to the right of the write-in line.
- Do not vote for more candidates than the "VOTE for NOT MORE THAN #" for an office.
- If you make a mistake, tear, or deface the ballot, return it to an election official and obtain another ballot. **DO NOT ERASE.**

ARTICLE I

Shall the Barre City School District, which the State Board of Education has found necessary to include in the proposed union school district, join with the Barre Town School District, which the State Board of Education has found necessary to include in the proposed union school district, for the purpose of forming a union school district to be named the Barre Unified Union School District, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements:

- Grades. The Barre Unified Union School District shall operate and manage schools offering instruction in grades Pre-Kindergarten through Grade 12.
- Board of School Directors. A member town's representation on the School Board of the Barre School District will be closely proportional to the fraction that its population bears to the aggregate population of the Unified District. Initial fixed composition is based upon the most recent Federal Census (2010), and shall be recalculated promptly following the release of each subsequent decennial census. However, at no time will a member town have less than one school director on the District Board. Subject to the previous sentence, each proportionality calculation shall be rounded to the nearest whole number.
- Assumption of debts and ownership of school property. The Barre Unified Union School District shall assume the indebtedness of member districts, acquire the school properties of member districts, and pay for them, all as specified in the final report.
- Final Report. The provisions of the final report proposed to the State Board of Education for approval on the 18th day of October, 2016, which is on file in the town clerk's office, shall govern the Barre Unified Union School District. Upon approval of the Barre Unified Union School District, Article 1 of the final report, including all subsections, can only be changed by a majority vote of the Barre Unified Union School District. Articles 2 through 15 of the final report can be changed by a majority vote of the School Board of the Barre Unified Union School District.

YES ☐

NO ☐

**CITY SCHOOL
DIRECTOR**

(2 YEAR TERM)

Vote for not more than **ONE**



(Write-in)

**CITY SCHOOL
DIRECTOR**

(3 YEAR TERM)

Vote for not more than **TWO**

(Write-in)

(Write-in)

**CITY SCHOOL
DIRECTOR**

(4 YEAR TERM)

Vote for not more than **ONE**

(Write-in)

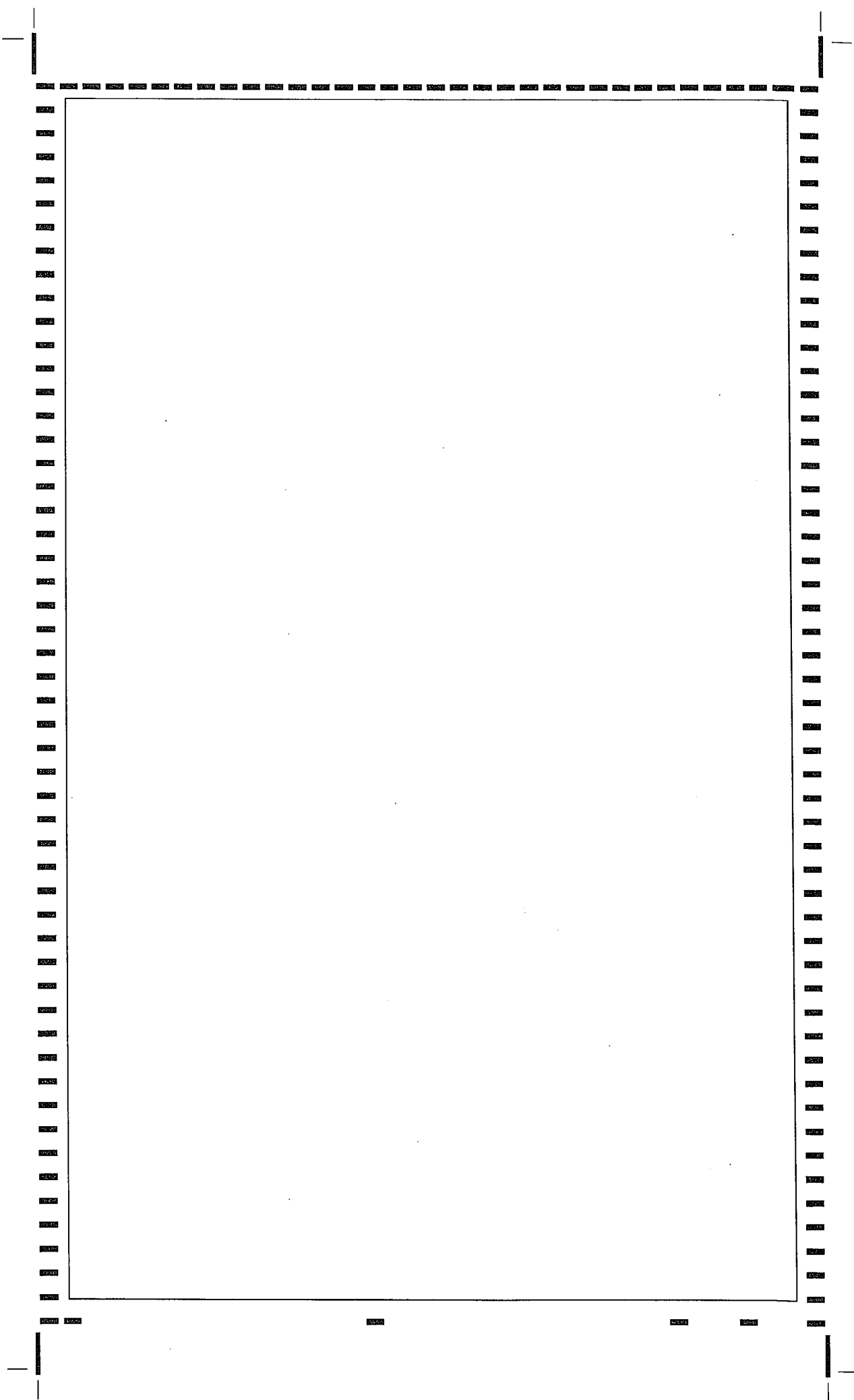
**CITY & TOWN SCHOOL
DIRECTOR AT-LARGE**

(4 YEAR TERM)

Vote for not more than **ONE**

(Write-in)

**YOU HAVE NOW
COMPLETED VOTING**



BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary
and Middle School

John Pandolfo
Superintendent of Schools

120 Ayers St.
Barre, VT 05641
802-476-5011
FAX: 802-476-4944

Spaulding High School and
Barre Technical Center Campus

Barre Town Middle
and Elementary School

Doing whatever it takes to ensure success for every child.

Rick McCraw, M. Ed.
Director of Curriculum, Instruction,
& Assessment
Lisa Poirereault
Business Manager
Donald McMahon
Special Services Director
Diane Stacy
Technology Director
Sandra Cameron M.Ed., MCF
Director of Early Education
Jamie Evans
Director of Facilities

October 03, 2016

TO: The Members of the Barre City School Board
RE: Superintendent's Report

Please accept the following report to the Barre City School Board:

(1) Act 46 Study Committee

- The Act 46 Committee last met on September 22. The committee discussed revisions to the Final Report, which resulted in Draft #8 of the report. The committee also discussed community outreach efforts and Survey #2.
- The Agency of Education has returned Draft #8 of the Final Report with suggestions for minor revisions, which we have incorporated. The report will now go to the Secretary for an approval letter, and then on to the State Board of Education.
- Survey #2 is closed as of October 3. 417 responses have been recorded.
- A FAQ document has been prepared.
- Public outreach includes presentations to civic organizations, presence at school and community events, and various forms of media outreach, as well as a Public Forum on October 20.
- Ballot Warnings have been approved by the Barre City and Barre Town School District Boards as well as the Act 46 Committee. Signed warnings are being submitted to Barre City and Town Clerks.
- Petitions and consent of candidate forms have been circulating and each board seat has at least one person planning to submit petitions. The last day to turn in petitions is October 11..
- The committee next meets on October 6 to review the status of the Final Report with the AoE's last suggested revisions, review Survey #2 results and continue public outreach planning.
- The Barre SU website homepage has a link to an Act 46 page with details from each meeting as well as general resources related to Act 46 (<http://bsuvt.org/joomla/index.php/act-46>)

(2) VSBA/VSA Conference

- The annual VSBA/VSA Conference will be held at Lake Morey on October 20 and 21, with a Joint Training for School Board Chairs and Superintendents on October 19. Registration links can be found at:

<http://www.vtvsba.org/full-conference-registration>

(3) VSA Draft Work Plan

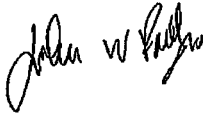
- I am attaching the Draft Strategic Direction and Work Plan from the September 28 VSA All-Member Meeting for you to see what the proposed priorities and focus will be for VSA for the upcoming year(s).

(4) Food Service

- To be in compliance with Vermont statute (which was revised three years ago), the BSU Board will renew the current School Food Service Management (SFSM) contracts that we currently have in place. Even though we do not go out to bid annually, the SU Board must pass a motion to renew the standing contracts annually. The SU Board has this responsibility because statute defines it as the Food Service Authority (FSA). Technically the SU Board must approve the

initial contracts when they are put in place after an RFP process every four years. Additionally, if we merge under Act 46, we will be required to go through an RFP for the new district, which could result in one vendor or more than one vendor across the SU.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "John W. Pandolfo", written in a cursive style.

John Pandolfo
Superintendent of Schools

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL

CO-PRINCIPALS' REPORT

OCTOBER, 2016

A major focus of our staff development this year is on working together to share and develop effective teaching strategies. At our staff development day on Friday, October 7, all of our preschool and kindergarten teachers will be continuing their work with Jackie Sprague focused on developing a multi-tiered system of supports at the early ed level. Grade 1-8 literacy teachers will participate in a workshop conducted by literacy specialists, Lindy Johnson and Karen Heath. Lindy will be working with teachers in grades 1 and 2 while Karen works with teachers in grades 3-8. The focus of Lindy's session will be on writing assessments, reading instruction, spelling & phonics. Karen's session will focus on unit planning and preparation of formative assessments. In mathematics, under the leadership of Venus Dean, our new math specialist, teachers will be comparing the old and new versions of the Engage New York Math program to help fine tune the focus of their instruction. Chris Farnham will be working with middle school math teachers on proficiency based learning and the Connected Math Program. Some of our science teachers are participating in a Next Generation Science class being taught by teachers from both our school and Barre Town. Grade 7 and 8 Social Studies teachers will be attending a training on "War and Peace" presented by guest speaker, Lars Nielsen from Norwich University.

Parent /Teacher Conferences will be held on the afternoon and early evening of Thursday, October 6. This will be the 2nd year we have tried this model of releasing the students early, and holding Parent/Teacher conferences from noon until into the early evening. The feedback we have received to date indicates that while this represents a long day for our staff, the participation rate among the parents has been high. These conferences provide a time for teachers and parents to talk about each child's progress to date, with enough time remaining before report cards were sent home on November 9 for a student to improve his/her performance.

Our Positive Behavior Interventions and Support system (PBIS) is in its 8th year of implementation. Our "Pawsitive " Patrol has been catching students in grades PK-4 exhibiting appropriate behavior in the hallways, in the lunchroom, outside at recess, and in classroom settings. Our buses are also displaying the bus pawprint expectations and the drivers are giving yellow bus paws to students demonstrating appropriate behaviors. Overall, it has been a very positive start to this school year.

The Backpack Program we are implementing through the Vermont Foodbank is continuing again this year. The purpose of the program is to provide food for the weekend for children who might have little or none. We have over 130 students participating. Para-educator, Mrs. Pam Burt is coordinating this program. Also sponsored by the Vermont Foodbank is a program that delivers totes full of a variety of fresh vegetables to our school twice a month for families who could benefit

from this food. Families are encouraged to take as much as they believe they will need. We hold our first distribution on the first and third Tuesday of each month.

Our annual PTO Fundraiser, "Walk, Run, Fun" was held on Friday, September 30. Children collect "pledges" in support of their participation in 10 minutes of walking or running around a track the PTO creates on our large north field. Pre-run warm-ups were led by two of our teachers and healthy, donated snacks were served. It is a wonderful, upbeat, school-wide event!

To date, with free breakfast and lunch available to all children, on average we are serving over 800 lunches per day and 340 breakfasts daily.

On Wednesday, October 5, we held our third "Walk to School" event. All children in grades K-8 were invited to walk to school, either from the beginning of the bike path on Fairview St, or from the intersection of Pond St. and East Parkside Terrace. This is an international event that is meant to highlight the importance of good exercise, taking care of our environment -less pollution from fossil fuels, and greater awareness of the importance of pedestrian safety. Over 500 children participated in this event!

Respectfully,

Jackie Tolman

James Taffel

Jackie Ramsay Tolman and James Taffel

**BCEMS School Board
Finance Committee**

**Meeting Minutes
September 22, 2016**

Board Members Present: Jim Carrien (Committee Chair), Michael Deering
Staff Present: Stacy Anderson, Lisa Perreault

The meeting was called to order by Mr. Carrien at 5:31pm.

There were no additions or deletions to the agenda.

There was no public comment.

Upon motion (Deering/Carrien) duly adopted, the committee voted unanimously to approve the minutes from the June 23, 2016 meeting as presented.

Mrs. Perreault reported that FY16 SPED reimbursable revenue was up slightly higher than last projected. The current (unaudited) projection for FY16 is a surplus of \$1,998.

Mrs. Perreault reported that since there is no projected deficit from FY16, the FY17 budget should not be affected. She felt that we were on track. Mr. Carrien pointed several over/under spent lines (i.e. Facilities Summer Staff, Teacher Salaries, ESL, Reading Recovery) that Mrs. Perreault felt may be misclassification errors. She will check on those.

Mrs. Perreault reviewed the SPED budget with the committee. She explained that expenditures for SPED are tracked separately by the BSU and that the BCEMS budget will look different than past budgets. She did point out that there was an error that was corrected since our last Board meeting. Regular Ed busing was coded to SPED busing which created a huge discrepancy. She will be present at the next Board meeting to go over the SPED portion of the budget.

Mrs. Perreault reviewed the current and projected expenses for the facility improvement projects. Expenses are anticipated to be approximately \$735,000. This will be offset by an \$80,000 grant for the boiler project for a final total of \$655,000. Expenses for the boiler are slightly higher due to the required storage tank, additional electrical work, and taps that were added for a flow meter. The loan for this project was \$600,000, so an additional \$55,000 may need to come from the Capital Improvement Fund to pay for the remainder of these projects. We currently have \$209,111 in the Capital Improvement Fund.

Mrs. Perreault explained that BCEMS will create a budget for FY18. If the Act 46 merger is approved, budgets from all the schools will be merged into one for the district. She also reported that the current financial system that the BSU uses is outdated and isn't capable of handling the merged budgets. The BSU will be looking at new technology and this could be a potential expense for FY18. Mr. Deering and Mr. Carrien mentioned some of the budget goals they had in mind. These included transportation for extracurricular activities, permanent structure over the sandbox to keep out moisture, and facility maintenance such as roof, sidewalk and

8.4

Report # 23059

Barre City Elementary and Middle School

BC EXPENSE BUDGET STATUS REPORT

Statement Code: BOARD BC

BC FY17 Expenses - Includes Paraeducator Salary / Benefits

Account Number / Description	ADOPTED BUDGET 7/1/2016 - 6/30/2017	Y-T-D EXPENSES 7/1/2016 - 6/30/2017	ENCUMB 7/1/2016 - 6/30/2017	REMAINING BALANCE 7/1/2016 - 6/30/2017
5200 Fund Transfers	\$50,000	\$0	\$0	\$50,000
1193 SHARED SRVC DUE FROM SHS	\$0	\$38	\$0	\$(38)
1100 General Instruction	\$425,485	\$37,689	\$245,103	\$142,693
2190 Other Support Services - Students	\$0	\$65	\$0	\$(65)
2600 FACILITIES	\$0	\$269	\$0	\$(269)
1100 General Instruction	\$4,588,746	\$613,978	\$3,827,207	\$147,561
1410 Extra Curricular	\$40,920	\$0	\$366	\$40,554
2113 Behaviorial Support	\$256,995	\$30,050	\$218,648	\$8,297
2120 Guidance Services	\$298,533	\$44,016	\$251,705	\$2,812
2130 Health Services / PT	\$125,739	\$14,516	\$108,450	\$2,773
2140 Psychological Services	\$149,543	\$0	\$0	\$149,543
2210 CURRICULUM	\$16,100	\$0	\$0	\$16,100
2220 Library Services	\$168,060	\$23,655	\$116,588	\$27,817
2225 TECHNOLOGY	\$142,876	\$55,111	\$69,294	\$18,471
2310 SCHOOL BOARD	\$92,220	\$37,325	\$38,844	\$16,051
2321 Office of the Superintendent	\$491,623	\$122,906	\$368,717	\$0
2410 Office of the Principal	\$499,428	\$137,575	\$339,631	\$22,222
2490 School Resource Officer	\$68,320	\$0	\$0	\$68,320
2523 Fiscal Services	\$36,000	\$0	\$0	\$36,000
2600 FACILITIES	\$951,926	\$261,998	\$453,092	\$236,836
2711 TRANSPORTATION	\$578,374	\$8,791	\$596,971	\$(27,388) <i>Para</i>
1200 SPECIAL ED INSTR	\$3,276,235	\$44,058	\$3,232,177	\$0
1201 Special Education Instruction	\$0	\$111,305	\$765,099	\$(876,404) <i>Para</i>
1202 ESY / Extended School Year - Sum Schl	\$0	\$23,129	\$0	\$(23,129) <i>Para</i>
2100 STUDENT SUPPORT SRVC	\$587,153	\$542	\$586,611	\$0

Barre City Elementary and Middle School

BC EXPENSE BUDGET STATUS REPORT

Report # 23059

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	REMAINING BALANCE	
	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	
2150 Speech/Language Services	\$0	\$3,002	\$22,823	\$(25,825)	Para
2420 Special Education Administration	\$190,302	\$14,496	\$179,401	\$(3,595)	
2600 FACILITIES	\$0	\$25	\$0	\$(25)	
2711 TRANSPORTATION	\$80,910	\$6,194	\$112,537	\$(37,821)	Para
1214 EEE DIR INSTR	\$155,177	\$10,251	\$189,637	\$(44,711)	Para
2423 EEE ADMIN	\$44,000	\$5,272	\$38,728	\$0	
GRAND TOTAL	\$13,314,665	\$1,606,256	\$11,761,629	\$(53,220)	

Barre Supervisory Union

BARRE SUPERVISORY UNION BUDGET - FY17

Report # 18841

Statement Code: BOARD EXP

*FY17 * BSU - Special Ed - Excluding Para Expenses*

Account Number / Description	ADOPTED BUDGET 7/1/2016 - 6/30/2017	Y-T-D EXPENSES 7/1/2016 - 6/30/2017	ENCUMB 7/1/2016 - 6/30/2017	BALANCE REMAINING 7/1/2016 - 6/30/2017
11 BARRE CITY SCHOOL				
050 PRESCHOOL				
2423 EARLY ED ADMIN				
100-050-2423-5110-11 BC EARLY ED ADMIN - COORD SALARY	38,782	10,447	28,357	(22)
100-050-2423-5112-11 BC EARLY ED ADMIN - Admin. Assist.	0	3,171	8,632	(11,803)
100-050-2423-5210-11 BC EARLY ED ADMIN - HEALTH INS	0	3,512	9,549	(13,061)
100-050-2423-5220-11 BC EARLY ED ADMIN - FICA & MED	2,932	951	2,882	(901)
100-050-2423-5230-11 BC EARLY ED ADMIN - LIFE INS	145	48	132	(35)
100-050-2423-5240-11 BC EARLY ED ADMIN - PENSION PLAN	0	159	432	(591)
100-050-2423-5250-11 BC EARLY ED ADMIN - W/C INS	303	106	0	197
100-050-2423-5280-11 BC EARLY ED ADMIN - DENTAL INS	188	47	205	(64)
100-050-2423-5580-11 BC EARLY ED ADMIN - TRAVEL & CONF	625	0	0	625
100-050-2423-5610-11 BC EARLY ED ADMIN - SUPPLIES	400	17	0	383
100-050-2423-5730-11 BC EARLY ED ADMIN - EQUIPMENT	375	0	0	375
100-050-2423-5810-11 BC EARLY ED ADMIN - DUES & FEES	250	0	0	250
TOTAL 2423 EARLY ED ADMIN	\$44,000	\$18,458	\$50,189	\$ (24,647)
TOTAL 050 PRESCHOOL	\$44,000	\$18,458	\$50,189	\$ (24,647)
101 GRADE K - 8				
2700 STUDENT TRANSPORT				
100-101-2700-5110-11 BC TRANSPORTATION - COORD SALARIES	33,902	11,074	25,008	(2,180)
100-101-2700-5116-11 BC TRANSPORTATION- BUS RIDER WAGES	30,000	166	3,304	26,530
100-101-2700-5117-11 BC TRANSPORTATION - CLERICAL WAGES	12,684	0	0	12,684
100-101-2700-5210-11 BC TRANSPORTATION - HEALTH INS.	13,253	1,945	5,315	5,993
100-101-2700-5220-11 BC TRANSPORTATION - FICA & MED	5,564	814	2,191	2,559
100-101-2700-5230-11 BC TRANSPORTATION - LIFE INS.	80	0	6	74
100-101-2700-5240-11 BC TRANSPORTATION - PENSION PLAN	1,696	495	1,250	(49)
100-101-2700-5250-11 BC TRANSPORTATION - W/COMP INS.	420	84	0	336
100-101-2700-5280-11 BC TRANSPORTATION - DENTAL INS.	775	104	327	344
100-101-2700-5519-11 BC TRANSPORTATION - CONTRC TRANS SRV	480,000	940	0	479,060
TOTAL 2700 STUDENT TRANSPORT	\$578,374	\$15,622	\$37,401	\$525,351
TOTAL 101 GRADE K - 8	\$578,374	\$15,622	\$37,401	\$525,351
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
100-211-1200-5110-11 BC SPED INSTR - TEACHER SALARIES	561,081	76,637	579,407	(94,963) <i>GAM</i>
100-211-1200-5115-11 BC SPED INSTR - PARA SALARIES	689,211	0	0	689,211
100-211-1200-5116-11 BC SPED INSTR - TUTOR WAGES	1,500	0	0	1,500
100-211-1200-5120-11 BC SPED INSTR - SUBSTITUTES WAGES	75,000	2,109	0	72,891
100-211-1200-5210-11 BC SPED INSTR - HEALTH INS.	295,084	16,818	127,135	151,131
100-211-1200-5220-11 BC SPED INSTR - FICA & MED TAXES	91,976	5,673	44,673	41,630
100-211-1200-5230-11 BC SPED INSTR - LIFE INS.	2,342	109	820	1,413
100-211-1200-5250-11 BC SPED INSTR - WORKERS' COMP INS.	10,821	614	0	10,207

Barre Supervisory Union

BARRE SUPERVISORY UNION BUDGET - FY17

Report # 18841

Account Number / Description	ADOPTED BUDGET 7/1/2016 - 6/30/2017	Y-T-D EXPENSES 7/1/2016 - 6/30/2017	ENCUMB 7/1/2016 - 6/30/2017	BALANCE REMAINING 7/1/2016 - 6/30/2017
100-211-1200-5270-11 BC SPED INSTR - TEACHER TUITION REIMB	8,000	4,765	1,637	1,598
100-211-1200-5271-11 BC SPED INSTR - PARA TUITION REIMB	3,000	0	0	3,000
100-211-1200-5280-11 BC SPED INSTR - DENTAL INS.	8,045	566	4,271	3,208
100-211-1200-5320-11 BC SPED INSTR - CONTRC ED SRVC	606,900	17,487	377,204	212,209
100-211-1200-5324-11 BC SPED INSTR - INSERVICE STAFF DEVL	1,000	0	780	220
100-211-1200-5560-11 BC SPED INSTR - STUDENT TUITION	735,000	89,962	554,118	90,920
100-211-1200-5580-11 BC SPED INSTR -TRAVEL & CONF	750	0	190	560
100-211-1200-5610-11 BC SPED INSTR - SUPPLIES	4,500	1,266	702	2,532
100-211-1200-5612-11 BC SPED INSTR - INK & TONER	500	0	0	500
100-211-1200-5614-11 BC SPED INSTR - TESTING SUPPLIES	1,250	0	517	733
100-211-1200-5640-11 BC SPED INSTR - TEXTBOOKS	1,000	127	0	873
100-211-1200-5672-11 BC SPED INSTR - iPad APPS	500	0	0	500
100-211-1200-5730-11 BC SPED INSTR - EQUIPMENT	2,000	0	0	2,000
TOTAL 1200 SPED DIRECT INSTRUCTION	\$3,099,460	\$216,133	\$1,691,454	\$1,191,873
1202 SPED ESY - EXTENDED SCHOOL YEAR				
100-211-1202-5110-11 BC SPED ESY - TEACHER SALARIES	7,000	9,190	0	(2,190)
100-211-1202-5115-11 BC SPED ESY- PARA SALARIES	28,000	799	0	27,201
100-211-1202-5220-11 BC SPED ESY - FICA & MED TAXES	2,000	754	0	1,246
100-211-1202-5250-11 BC SPED ESY- WORKERS' COMP INS.	300	78	0	222
100-211-1202-5610-11 BC SPED ESY- SUPPLIES	750	162	136	452
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$38,050	\$10,983	\$136	\$26,931
1204 GAM - GRANITE ACADEMY MIDDLE SCHL				
100-211-1204-5110-11 BC GAM SPED - TEACHER SALARIES	55,719	0	0	55,719
100-211-1204-5115-11 BC GAM SPED- PARA WAGES	23,172	0	0	23,172
100-211-1204-5210-11 BC GAM SPED - HEALTH INS	14,500	0	0	14,500
100-211-1204-5220-11 BC GAM SPED - FICA & MED	6,035	0	0	6,035
100-211-1204-5230-11 BC GAM SPED - LIFE INS.	150	0	0	150
100-211-1204-5250-11 BC GAM SPED - WORKERS' COMP	711	0	0	711
100-211-1204-5280-11 BC GAM SPED - DENTAL INS	188	0	0	188
100-211-1204-5330-11 BC GAM SPED - CONTR PROF SRVC	35,000	0	0	35,000
100-211-1204-5511-11 BC GAM SPED - FIELD TRIPS	1,000	0	0	1,000
100-211-1204-5580-11 BC GAM SPED - CONF & TRAVEL	250	0	0	250
100-211-1204-5610-11 BC GAM SPED- SUPPLIES	1,500	231	620	649
100-211-1204-5730-11 BC GAM SPED - EQUIPMENT	500	0	0	500
TOTAL 1204 GAM - GRANITE ACADEMY MIDDLE SCHL	\$138,725	\$231	\$620	\$137,874
2130 HEALTH SERVICE				
100-211-2130-5110-11 BC SPED HEALTH - PHYSICAL THERAPIST	11,066	1,149	9,716	201
100-211-2130-5220-11 BC SPED HEALTH - FICA & MED TAXES	847	88	743	16
100-211-2130-5250-11 BC SPED HEALTH - W/ COMP INS.	87	9	0	78
TOTAL 2130 HEALTH SERVICE	\$12,000	\$1,246	\$10,459	\$295
2140 PSYCHOLOGICAL SERVICES				

Barre Supervisory Union

BARRE SUPERVISORY UNION BUDGET - FY17

Report # 18841

Account Number / Description	ADOPTED BUDGET 7/1/2016 - 6/30/2017	Y-T-D EXPENSES 7/1/2016 - 6/30/2017	ENCUMB 7/1/2016 - 6/30/2017	BALANCE REMAINING 7/1/2016 - 6/30/2017
100-211-2140-5110-11 BC SPED PSYCH - SALARIES	58,248	7,637	58,553	(7,942)
100-211-2140-5210-11 BC SPED PSYCH - HEALTH INS.	6,351	833	6,390	(872)
100-211-2140-5220-11 BC SPED PSYCH - FICA & MED TAXES	4,456	547	4,516	(607)
100-211-2140-5230-11 BC SPED PSYCH - LIFE INS.	64	8	64	(8)
100-211-2140-5250-11 BC SPED PSYCH - W/ COMP INS.	525	60	0	465
100-211-2140-5280-11 BC SPED PSYCH - DENTAL INS.	330	43	332	(45)
100-211-2140-5320-11 BC SPED PSYCH - CONTRC SRVC	10,000	2,830	4,000	3,170
100-211-2140-5611-11 BC SPED PSYCH - TESTING MATERIALS	3,000	0	0	3,000
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$82,974	\$11,958	\$73,855	\$(2,839)
2149 SPED DEVELOPMENTAL				
100-211-2149-5117-11 BC SPED DEVL - SPECIALIST SALARIES	21,645	2,698	25,715	(6,768)
100-211-2149-5210-11 BC SPED DEVL - HEALTH INS.	7,217	0	0	7,217
100-211-2149-5220-11 BC SPED DEVL - FICA & MED TAXES	1,656	206	1,967	(517)
100-211-2149-5230-11 BC SPED DEVL - LIFE INS.	44	4	35	5
100-211-2149-5250-11 BC SPED DEVL - W/ COMP INS.	195	21	0	174
100-211-2149-5280-11 BC SPED DEVL - DENTAL INS.	375	0	0	375
TOTAL 2149 SPED DEVELOPMENTAL	\$31,132	\$2,929	\$27,717	\$486
2150 SPEECH & LANG SRVC				
100-211-2150-5110-11 BC SPED SLP - SPEECH LANG SALARIES	200,413	25,399	185,913	(10,899)
100-211-2150-5115-11 BC SPED SLP - PARA SALARIES	42,183	3,042	27,374	11,767
100-211-2150-5210-11 BC SPED SLP - HEALTH INS.	61,551	5,914	46,256	9,381
100-211-2150-5220-11 BC SPED SLP - SOCIAL SECURITY	18,559	2,044	16,448	67
100-211-2150-5230-11 BC SPED SLP - LIFE INS.	366	37	290	39
100-211-2150-5250-11 BC SPED SLP - WORKERS' COMP INS.	2,184	222	0	1,962
100-211-2150-5280-11 BC SPED SLP - DENTAL INS.	1,676	209	1,648	(181)
100-211-2150-5320-11 BC SPED SLP - CONTRACTED SRVC	18,000	371	7,029	10,600
100-211-2150-5440-11 BC SPED SLP - EQUIPMENT RENTAL	1,000	0	0	1,000
100-211-2150-5580-11 BC SPED SLP - TRAVEL & CONF	200	0	0	200
100-211-2150-5610-11 BC SPED SLP - SUPPLIES	1,125	346	262	517
100-211-2150-5611-11 BC SPED SLP - TESTING MATERIALS	1,000	0	120	880
100-211-2150-5730-11 BC SPED SLP - EQUIPMENT	1,000	0	0	1,000
100-211-2150-5810-11 BC SPED SLP - DUES / MEMBER FEES	1,500	0	0	1,500
TOTAL 2150 SPEECH & LANG SRVC	\$350,757	\$37,584	\$285,340	\$27,833
2160 OCCUPATIONAL THERAPIST				
100-211-2160-5110-11 BC SPED OCCU THERAPIST - SALARIES	36,823	10,618	92,041	(65,836)
100-211-2160-5210-11 BC SPED OCCU THERAPIST- HEALTH INS.	0	1,045	10,048	(11,093)
100-211-2160-5220-11 BC SPED OCCU THERAPIS- FICA & MED	2,817	790	7,041	(5,014)
100-211-2160-5230-11 BC SPED OCCU THERAPIST - LIFE INS.	37	3	31	3
100-211-2160-5250-11 BC SPED OCCU THERAPIST - W/ COMP INS.	332	83	0	249
100-211-2160-5280-11 BC SPED OCCU THERAPIST- DENTAL INS.	281	28	265	(12)
100-211-2160-5330-11 BC SPED OCCU THERAPIST- CONTR SRVC	70,000	0	0	70,000

Barre Supervisory Union

BARRE SUPERVISORY UNION BUDGET - FY17

Report # 18841

Account Number / Description	ADOPTED BUDGET 7/1/2016 - 6/30/2017	Y-T-D EXPENSES 7/1/2016 - 6/30/2017	ENCUMB 6/30/2017	BALANCE REMAINING 7/1/2016 - 6/30/2017
TOTAL 2160 OCCUPATIONAL THERAPIST	\$110,290	\$12,567	\$109,426	\$(11,703)
2420 SPED ADMIN				
100-211-2420-5110-11 BC SPED ADMIN - BC DIRECTOR WAGES	83,735	22,733	61,703	(701)
100-211-2420-5112-11 BC SPED ADMIN - STAFF WAGES	33,301	9,464	25,820	(1,983)
100-211-2420-5210-11 BC SPED ADMIN - HEALTH INS	24,943	5,670	15,390	3,883
100-211-2420-5220-11 BC SPED ADMIN - FICA & MED	8,772	2,347	6,762	(337)
100-211-2420-5230-11 BC SPED ADMIN - LIFE INS	411	112	305	(6)
100-211-2420-5240-11 BC SPED ADMIN - PENSION	1,632	473	1,291	(132)
100-211-2420-5250-11 BC SPED ADMIN - WORKERS' COMP	1,032	250	0	782
100-211-2420-5270-11 BC SPED ADMIN - STAFF TUITION REIMB	1,000	0	0	1,000
100-211-2420-5280-11 BC SPED ADMIN - DENTAL INS	713	197	534	(18)
100-211-2420-5360-11 BC SPED ADMIN - LEGAL SERVICES	750	0	0	750
100-211-2420-5531-11 BC SPED ADMIN - POSTAGE	800	0	0	800
100-211-2420-5580-11 BC SPED ADMIN - TRAVEL & CONF	1,000	215	0	785
100-211-2420-5610-11 BC SPED ADMIN - SUPPLIES	1,000	213	138	649
100-211-2420-5810-11 BC SPED ADMIN - DUES	1,000	407	0	593
TOTAL 2420 SPED ADMIN	\$160,089	\$42,081	\$111,943	\$6,065
2421 SPED DISTRICT ADMIN				
100-211-2421-5110-11 BC SPED DISTRICT ADMIN - BSU DIRECTOR	19,501	5,192	14,093	216
100-211-2421-5210-11 BC SPED DISTRICT ADMIN - HEALTH INS	3,807	1,025	2,782	0
100-211-2421-5220-11 BC SPED DISTRICT ADMIN - FICA & MED	1,406	374	1,092	(60)
100-211-2421-5230-11 BC SPED DISTRICT ADMIN - LIFE INS	58	16	42	0
100-211-2421-5250-11 BC SPED DISTRICT ADMIN - W/C INS	153	41	0	112
100-211-2421-5280-11 BC SPED DISTRICT ADMIN - DENTAL INS	75	20	55	0
TOTAL 2421 SPED DISTRICT ADMIN	\$25,000	\$6,668	\$18,064	\$268
2711 SPED STUDENT TRANSPORT				
100-211-2711-5115-11 BC SPED TRANS - BUS SUPERVISORY SALAR	40,000	929	0	39,071
100-211-2711-5220-11 BC SPED TRANS - FICA & MED	2,150	71	0	2,079
100-211-2711-5230-11 BC SPED TRANS - LIFE INS.	40	0	0	40
100-211-2711-5250-11 BC SPED TRANS- WORKERS' COMP INS.	220	7	0	213
100-211-2711-5513-11 BC SPED TRANS- CONTR STUDENT TRANS	1,000	0	0	1,000
100-211-2711-5514-11 BC SPED TRANS - ESY TRANSPORT	7,500	0	0	7,500
100-211-2711-5519-11 BC SPED TRANS - CONTRC TRANS SRVC	30,000	0	0	30,000
TOTAL 2711 SPED STUDENT TRANSPORT	\$80,910	\$1,007	\$0	\$79,903
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$4,129,387	\$343,387	\$2,329,014	\$1,456,986
212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
100-212-1214-5110-11 BC EEE SPED INSTR - TEACHER SALARIES	50,671	6,030	46,230	(1,589)
100-212-1214-5115-11 BC EEE SPED INSTR - PARA SALARIES	33,490	0	0	33,490
100-212-1214-5120-11 BC EEE SPED INSTR - SUBSTITUTES	2,000	0	0	2,000

Barre Supervisory Union

BARRE SUPERVISORY UNION BUDGET - FY17

Report # 18841

Account Number / Description	ADOPTED BUDGET 7/1/2016 - 6/30/2017	Y-T-D EXPENSES 7/1/2016 - 6/30/2017	ENCUMB 7/1/2016 - 6/30/2017	BALANCE REMAINING 7/1/2016 - 6/30/2017
100-212-1214-5210-11 BC EEE SPED INSTR - HEALTH INSURANCE	34,507	0	0	34,507
100-212-1214-5220-11 BC EEE SPED INSTR - FICA & MED	18,669	436	3,562	14,671
100-212-1214-5230-11 BC EEE SPED INSTR - LIFE INS.	232	8	64	160
100-212-1214-5250-11 BC EEE SPED INSTR - WORKERS' COMP INS.	758	47	0	711
100-212-1214-5270-11 BC EEE SPED INSTR - STAFF TUITION REIMB	2,500	0	0	2,500
100-212-1214-5280-11 BC EEE SPED INSTR - DENTAL INS.	850	41	334	475
100-212-1214-5513-11 BC EEE SPED INSTR - TRANS/ MILEAGE REIM	200	10	0	190
100-212-1214-5540-11 BC EEE SPED INSTR - ADVERTISING	100	0	0	100
100-212-1214-5610-11 BC EEE SPED INSTR - SUPPLIES	700	107	211	382
100-212-1214-5614-11 BC EEE SPED INSTR - TESTING MATERIALS	400	0	0	400
TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$145,077	\$6,679	\$50,401	\$87,997
1215 EEE - ESY EXTENDED SCHOOL YEAR				
100-212-1215-5110-11 BC EEE ESY INSTR - TEACHER SALARIES	4,500	2,385	0	2,115
100-212-1215-5115-11 BC EEE ESY INSTR - PARA SALARIES	4,500	0	0	4,500
100-212-1215-5220-11 BC EEE ESY INSTR - FICA & MED	550	182	0	368
100-212-1215-5250-11 BC EEE ESY INSTR - WORKERS' COMP INS.	200	19	0	181
100-212-1215-5610-11 BC EEE ESY INSTR - SUPPLIES	350	78	0	272
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$10,100	\$2,664	\$0	\$7,436
2420 SPED ADMIN				
100-212-2420-5110-11 BC SPED NON REIMB - ADMIN SALARIES	4,448	1,196	3,248	4
100-212-2420-5210-11 BC SPED NON REIMB - HEALTH INS.	361	97	264	0
100-212-2420-5220-11 BC SPED NON REIMB - FICA & MED	331	89	250	(8)
100-212-2420-5230-11 BC SPED NON REIMB - LIFE INS.	15	4	11	0
100-212-2420-5250-11 BC SPED NON REIMB - W/COMP INS.	39	9	0	30
100-212-2420-5280-11 BC SPED NON REIMB - DENTAL INS.	19	5	14	0
TOTAL 2420 SPED ADMIN	\$5,213	\$1,400	\$3,787	\$26
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$160,390	\$10,743	\$54,188	\$95,459
TOTAL 11 BARRE CITY SCHOOL	\$4,912,151	\$388,210	\$2,470,792	\$2,053,149
GRAND TOTAL	\$4,912,151	\$388,210	\$2,470,792	\$2,053,149