



SCHOOL BOARD MEETING

***Barre Supervisory Union Conference Room**

120 Ayers St.

MISSION STATEMENT

We are committed to providing a challenging educational environment that encourages high performance in a nurturing atmosphere characterized by dignity and respect.

October 12, 2015

5:30 p.m.

REGULAR MEETING

AGENDA

A handwritten signature in black ink, appearing to be "J. H. H.", written in a cursive style.

***Please note location change**

1. Call to Order; Pledge of Allegiance
2. Additions and/or Deletions to Agenda
3. Visitors and Communications
4. Approval of Minutes
 - 4.1 Approval of Minutes – September 14, 2015 Regular Meeting
 - 4.2 Approval of Minutes – October 1, 2015 Emergency Meeting
5. New Business
 - 5.1 Resign/Retire/New Hire(s)
 - 5.2 Overview Current PreK Program and Act 166 (Sandra Cameron)
~Prekindergarten Region
 - 5.3 Fitz Vogt Report (George Mackey)
 - 5.4 SBAC Data Presentation (Rick McCraw)
 - 5.5 Act 46 Study Committee Budget
 - 5.6 Proposal for City Charter Change Re: Number of School Board Members
 - 5.7 School Safety Discussion
6. Old Business
7. Board Reports
 - 7.1 Superintendent
 - 7.2 Principals
 - 7.3 Committee Reports
 - 7.4 Financial
8. Round Table/Future Agenda Items
9. Executive Session
10. Adjournment

Reminders:

Next Barre City School Board Meeting:
Next Spaulding High School Board Meeting:
Next Supervisory Union #61 Board Meeting:
Next Barre Town Elementary School Board Meeting:

November 9, 2015
November 2, 2015
November 12, 2015
October 21, 2015

AGENDA PARKING LOT

Ground Rules for Meetings

Start and end meetings on time.

Members and administration will submit material in advance of meetings.

Members will be prepared for meetings.

Show mutual respect.

Listen to others and don't interrupt. People will speak when recognized. Share time so that all can participate.

We will honor brainstorming without being attached to our own viewpoint.

Be free to speak minds without fear or reprisal.

Attack the problem-no blame game.

Get consensus from board members for individual requests for information.

Make decisions based on clear information.

Identify pending issues and agreements at the end of each meeting.

Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers.

BARRE CITY SCHOOL DISTRICT

REGULAR SCHOOL BOARD MEETING

Barre City Elementary and Middle School –Library

September 14, 2015

New Staff Reception 5:30 p.m.

Regular Meeting 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Lucas Herring - Chair
Sonya Spaulding – Vice Chair
Jim Carrien - Clerk
Anita Chadderton
Guiliano Cecchinelli, II
Nathan Reigner
Anita Ristau
Tyler Smith

BOARD MEMBERS ABSENT:

Leslie Walz

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
James Taffel, Principal
Jackie Tolman, Principal
Richard Meyers, Assistant Principal
Stacy Ferland, Director of Special Services

GUESTS PRESENT:

Video Vision Tech	Dave Delcore-Times Argus	Amelia Abraham	Dale Burnash	Dawn Fuller-Ball
Justine Guthrie	Brandy Kolling	Denise Latshaw	Morgan Matthews	Jessica Maurais
Alicia Partridge	Erin Pomeroy			

1. Call to Order: Pledge of Allegiance

The Chair, Mr. Herring, called the Monday, September 14, 2015, Regular meeting to order at 6:08 p.m., which was held at the Barre City Elementary and Middle School Library. The flag salute followed.

2. Additions and/or Deletions to the Agenda

Agenda Item 5.3 'Thank a Teacher Today', will be discussed out of order (discussed at the beginning of the meeting).

Add Agenda Items: 5.4 Committee Restructure

9.2 Personnel Matter (under Executive Session)

3. Visitors and Communications

3.1 Introduction of New Staff

Mr. Pandolfo advised that new faculty members were present at the meeting. New faculty members introduced themselves and advised regarding the position they were hired for. It was noted that Megan Matthews (Middle School Band) was present for the reception, but needed to depart the meeting prior to formal introduction to the Board.

4. Approval of Minutes

4.1 Approval of Minutes – August 10, 2015 Regular Meeting

On a motion by Mrs. Ristau, seconded by Mr. Carrien, the Board unanimously voted to approve the Minutes of the August 10, 2015 Regular Meeting.

4.2 Approval of Minutes – August 24, 2015 Special Meeting

On a motion by Mrs. Chadderton, seconded by Mrs. Ristau, the Board voted 6 to 0 to approve, as amended, the Minutes of the August 24, 2015 Special Meeting. Mrs. Spaulding abstained. Minutes will be changed to reflect they were submitted by

Mr. Carrien, not Mr. Reigner.

5. New Business

5.1 Resignation(s)/New Hire(s)

It was noted that there was only one new hire. This new hire ties into Agenda Item 5.2. Voting was postponed until after discussion of Agenda Item 5.2. **On a motion by, Mrs. Chadderton, seconded by Mr. Reigner, the Board unanimously voted to approve the hiring of Elyse Gluck for a one year, grant funded position.**

5.2 Early Ed Initiative Grant 2015-16

The following documents were distributed: 'Early Education Initiative Grant 2015-2016 – Cover Page', 'BCEMS EEI Grant', BSU Notification of Employment Status sheet and resume for Elyse Gluck. Ms. Gluck is proposed as a new hire for a one year, grant funded position. Mr. Pandolfo provided a brief overview of the proposed scope of work. It was noted that there are no 'strings attached' to this grant. Though reporting will most likely be required, there is no monetary match requirement. No plans have been made to extend this position beyond the end of the current school year. Ms. Ferland advised that this position will assist with the transition away from Head Start and will benefit both students and their families. Ms. Gluck 'will track data regarding the types of needs the families have and will establish an organizational system so that BCEMS staff has information to continue to support families long after the grant term ends. Twenty families will benefit from this program, though the selection criteria for participants is not known at this time. Mr. Taffel and/or Ms. Ferland will get clarification regarding who will be served (families from partner centers only, or a mix of partner center and school families)

5.3 Thank a Teacher Today

A copy of a letter from the Office of the Governor was distributed. Mr. Herring named Joyce DeForge as the teacher who made the most significant impact on his life. Mr. Herring encouraged other Board members to advise regarding a specific teacher that stood out as having a large impact on their lives. Mrs. Ristau thanked Lara Spontaine as one of many teachers who made a difference. Ms. Tolman thanked Frances Cooper for the influence she had on her life.

5.4 Committee Restructure

It was recommended that the Finance/Facility Committee be split such that the Finance Committee is a stand-alone committee and that the Facility Committee join with the Safety Committee. Mr. Herring suggested that the Safety Committee (an ad hoc committee) be renamed the Facility Committee, which is named in a policy. It was agreed that safety/security issues will now be addressed under the direction of the Facilities Committee.

6. Old Business

6.1 Boiler Repair or Replacement

Mr. Pandolfo distributed a document outlining the RFP results for the BCEMS biomass heating plant replacement project. Additionally Mr. Pandolfo distributed a letter from GWR Engineering outlining a recommended course of action. Mr. Pandolfo requested a definitive answer from the Board on how to proceed. Mr. Pandolfo provided an overview of the RFP responses, noting that there are some outstanding questions. The cost for additional engineering for system analysis is approximately \$4000. The recommendation at this time is to perform a temporary fix at a cost of approximately \$2,500, and spend additional time researching the permanent fix. The cost for the temporary fix could most likely be funded through the operating budget. Mr. Pandolfo will have more specific information to present at the October meeting regarding the costs thus far for the new door construction project. A recommendation regarding the permanent solution should be ready for the December meeting, with the possibility of beginning the installation process in April 2016.

6.2 Solar Project

The new contract is being reviewed and has been compared to the template. There are still outstanding questions which may need to be discussed with those who created the template. As more time is needed to review the contract, no action will be taken at this time. This item will be placed on the October agenda. If, after all review is completed, the contract looks correct, Mr. Pandolfo will sign the contract (as previously authorized).

6.3 Board Retreat Date/Planning

A draft agenda was distributed. After lengthy discussion, it was decided to remove items 4.2 through 4.6 and have those items addressed at regular board meetings. Section 4 of the agenda will be revised and will include four items:

- 4.1 Board Member Self-Assessment/Review Using Template From VSBA 2012
- 4.2 Review of Previously Defined Goals
- 4.3 Set Board Goals using Planning Template
- 4.4 Collate Board Goals and Priorities into Continuous Improvement Plan.

The meeting will be held on October 14, 2015 beginning at 5:30 p.m. The venue will be selected by Mr. Pandolfo. All Administrative personnel will be invited (not required) to attend. Administrative personnel should plan to arrive at 6:00 p.m. The next regularly scheduled board meeting will be held on October 12, 2015 (a school holiday) at 5:30 p.m., at the SU Office.

7. Board Reports

7.1 Superintendent

A copy of the Superintendent's report dated September 14, 2015 was distributed. The report included information pertaining to; Budget Development for Special Education and Transportation Consolidation, Act 46 Consolidation Study Committee update, Tri-Board Meeting (October 8, 2015), and the Fall Forum on new VEHI health plans (October 7, 2015 - 5:00 p.m. - 6:30 p.m. at the Capitol Plaza). Mr. Pandolfo provided an overview of the report and requested that Board Members advise him if they plan to attend the VEHI meeting. It was noted that the audit is on schedule to begin in October, with presentation at the January 2016 meeting.

7.2 Principals Report

A copy of the Co-Principals' report dated September 2015 was distributed. The report included information pertaining to; Student Enrollment, new staff, Staff Development, the new school start time, reading assessments, SBAC/NCAP assessments, BCEMS security audit (performed on 09/09/15), the fresh fruit and vegetable grant, school garden's supply of vegetables to the lunch room, Education Support Teams, Band/Chorus, Open House (5 - 8 was held on 08/24/15, PK - 4 to be held on 09/22/15), Picture Day (09/15/15), the Athletic Program, and an update on the new Assistant Principal position, held by Mr. Richard Meyers. A copy of a letter from Rebecca Holcombe, Secretary of the Vermont Agency of Education, dated August 24, 2015 was distributed. Ms. Holcombe's letter addressed the results of recent SBAC test results. Mr. Taffel conveyed how well the new staff is working out and it was noted that Staff Development days have been very productive. Mark Moody has performed a safety audit and a report will be produced. George Mackey was able to secure the fruit/vegetable grant again this year. Hot lunch totals have increased by about 100 meals per day. Mr. Mackey will be scheduled to address the Board at the October meeting. Mr. Taffel highlighted the success of the school garden and recognized students and staff for their efforts with this program. The TV screen has been installed and will be connected soon, enabling viewing of the menu, weather, and school activities. The Walk Run Fun event is scheduled for October 2, 2015. Student enrollment was reviewed. Mrs. Ristau queried regarding the number of students in each class. Mr. Taffel advised that the new Assistant Principal is working well, dealing with students and parents. It was noted that administrative changes have worked very smoothly.

7.3 Committee Reports

Policy - The Committee met recently and will present policies for deletion at the October meeting.

Curriculum - Minutes from the June 15, 2015 and August 24, 2015 meetings were distributed. It was noted that the Committee is setting some ambitious goals.

Busing/Security&Safety - Minutes from the August 26, 2015 meeting were distributed. Mr. Carrien advised that he is looking forward to the report from the security audit. The Committee is focused on the reconfiguration of the entrance to the building.

Finance/Facilities - Minutes from the September 3, 2015 meeting were distributed. Mrs. Spaulding commended Ms. Perreault for the thorough and detailed presentation at the last committee meeting. Mr. Herring advised that he would like a current financial status report at the November meeting.

7.4 Financial Report

A financial report dated September 3, 2015 was distributed. The numbers on the report are unaudited. Projected Operating Surplus is \$275,380. The balance of the Capital Fund as of June 30, 2015 is \$211,178.

8. Round Table/Future Agenda Items

Ms. Tolman advised that the Middle School has a blog on the web-site which they update weekly.

Ms. Ferland reiterated the success of the new hires and advised she is pleased with the very high quality of the staff. There is currently one position that wasn't filled. A retired special educator is assisting with evaluations.

Mr. Reigner is looking forward to reviewing wellness data at a future meeting.

Mrs. Chadderton reported that she spent time at the school at the beginning of the year and believes the children are very happy to be back at school.

Mr. Pandolfo advised there will be information and a link (to an Act 166 survey) on Front Porch Forum for parents of next year's incoming 3, 4, and 5 year olds.

Mrs. Spaulding advised regarding the Walk, Run, Fun event. Fund raising begins on September 18, 2015. Donations can now be made on-line. The on-line donation feature will allow students to solicit donations from individuals living outside of this area.

Mr. Taffel advised regarding two additional plaques, created by Guiliano Cecchinelli, II, which will be installed outside the gym.

Mrs. Ristau queried regarding placement of the granite clock. Mrs. Ristau would like it placed in a more visible area.

Mr. Meyers advised that he is enjoying his position very much and feels that BCEMS has a very upbeat attitude. He feels all is working very smoothly.

Future agenda items should include: SBAC test results, a PTO presentation (slated for November), and student presentations.

9. Executive Session

9.1 Student Matter

9.2 Personnel Matter

Items proposed for discussion in Executive Session include a Student matter and a Personnel matter.

On a motion by Mrs. Chadderton, seconded by Mrs. Spaulding, the Board unanimously agreed to find that premature general public knowledge of the items proposed for discussion would clearly place the City of Barre at a substantial disadvantage should the discussion be public.

On a motion by Mrs. Ristau, seconded by Mrs. Chadderton, the Board unanimously voted to enter into Executive Session at 7:40 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.

Mr. Pandolfo, Mr. Taffel, Ms. Tolman, and Ms. Ferland were invited to join Executive Session.

The remaining information was provided by the Board Clerk.

On a motion by Mrs. Chadderton, seconded by Mrs. Spaulding, the Board unanimously voted to exit Executive Session at 8:24 p.m.

No action taken.

10. Adjournment

On a motion by Mrs. Chadderton, seconded by Mrs. Ristau, the Board unanimously voted to adjourn at 8:25 p.m.

Respectfully submitted,
Andrea Poulin

**SCHOOL BOARD MEETING
Barre City Elementary and Middle School Library
MISSION STATEMENT**

We are committed to providing a challenging educational environment that encourages high performance in a nurturing atmosphere characterized by dignity and respect.

**October 1, 2015
5:30 p.m. - EMERGENCY MEETING**

MINUTES

BOARD MEMBERS PRESENT:

Lucas Herring - Chair
Sonya Spaulding - Vice Chair
Guiliano Cecchinelli, II
Tyler Smith
Leslie Walz

BOARD MEMBERS ABSENT:

Jim Carrien - Clerk
Anita Chadderton
Nathan Reigner
Anita Ristau

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent

GUESTS PRESENT:

none

1. The meeting was called to order at 5:35 p.m. by Chair Lucas Herring.

2. Executive Session –

2.1 Personnel Matter

Item proposed for discussion in Executive Session includes a Personnel matter.

On a motion by Mrs. Walz, seconded by Mr. Smith, the Board unanimously agreed to find that premature general public knowledge of the items proposed for discussion would clearly place the City of Barre at a substantial disadvantage should the discussion be public.

On a motion by Mrs. Walz, seconded by Mr. Smith, the Board unanimously voted to enter into Executive Session at 5:36 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion. Mr. Pandolfo was invited to join Executive Session.

On a motion by Mrs. Walz, seconded by Mr. Smith, the Board unanimously voted to exit Executive Session at 5:47 p.m.

On a motion by Mr. Cecchinelli, seconded by Mrs. Spaulding, the Board unanimously voted to accept the resignation of Phillip Heinz.

3. Adjournment

On a motion by Mrs. Walz, seconded by Mr. Smith, the Board unanimously voted to adjourn at 5:48 p.m.

Respectfully submitted,
John Pandolfo

GETTING STARTED: PURSUING OPTIONS AND OPPORTUNITIES UNDER ACT 46

STATED GOAL

To establish a study committee charged with developing a proposal to create a union school district under Act 46 that achieves the goals laid out in Section 2 of the Act:

- ▶ Provide **equity** in the quality and variety of educational opportunities
- ▶ Lead students to **meet or exceed the Education Quality Standards**
- ▶ **Maximize operational efficiencies** through greater flexibility to manage, share, and transfer resources, with a goal of increasing district-level student-to-staff ratios and lowering costs
- ▶ Promote **transparency and accountability**

The study committee's objective is to prepare a proposal for submission to voters in all participating districts with an eye toward achieving incentives under the Act.

INITIAL STEPS

The creation of a "preferred structure" under Act 46 that would result in a unified union school district involves following the process outlined in Title 16, section 706 *et seq.*

- ✓ **1. Establish a Study Committee.** If boards want to pursue the "accelerated" incentives, all member district boards of the supervisory union must agree to join the study committee. To have a chance of completing the process for a spring 2016 vote all boards should act to approve the motion *as soon as possible*.

If you are pursuing some other form of merger, any participating member district boards must vote to form the committee. **Supervisory Union boards cannot vote to form a study committee on behalf of member districts.**


SAMPLE MOTION: *Move to form a study committee with (the other member districts of the ____ supervisory union, e.g.) to analyze the advisability of forming a union school district under Act 46.*

- ✓ **2. Appoint Representatives to the Committee.** Representation on the committee shall be "in that proportion which the equalized pupils of the district bear to the total **equalized pupils** of all school districts intending to participate in the committee's study." (16 VSA §706) The number of representatives does not need to be precisely proportional—but should be reasonably aligned with the proportional number of equalized pupils.


Note: Where the study committee is forming a proposal to form a unified union school district, only town school districts and incorporated districts may participate in the joint study and vote on its formation. (16 VSA §701b(b)(1)) Where a union high school exists, the students from that school should be counted as part of the number of equalized pupils for their respective towns. An option is to include up to X members of the union high school board as ex-officio members of the committee with full participation rights, but no voting rights. When considering representation on the study committee, boards may also consider appointing members from the union high school board as representatives of the town/incorporated school district board.

SAMPLE MOTION: *Move to appoint X members to the study committee in order to be compliant with 16 VSA §706. The members shall be ____ and ____.*


Ideally, each board will appoint members to the committee from each district as soon as the study committee motion is approved. Boards should be strategic about the committee make-up and may include union high school board members (where applicable) or community members. Statute specifies that at least one school director from each participating district shall be on the committee, but that a "district board may appoint residents who are not school directors ..." (16 VSA §706a(b)). It is not recommended to have the committee larger than 12-15. Other vehicles need to be created to achieve broader community participation.

 **3. Set a Budget for the Committee.** "With the advice of the Superintendent, the boards shall establish a budget, and shall fix the number of persons to serve on the study committee that prepares the report required ..." (16 VSA §706). *Note: A proposed budget exceeding \$25,000 must be voted on by the electorate. (§706a(a)(1))*

SAMPLE MOTION: *Move to authorize a budget up to \$25,000 for legal, consulting and other expenses needed for the committee and to share in the cost proportionally with the other member districts on the study committee.*

 **4. Give the Committee a Specific Charge.** If applicable, the executive committee of the supervisory union may be best positioned to draft a charge to the study committee.


SAMPLE STUDY COMMITTEE CHARGE:

- 
- I. In accordance with Title 16 §706b, Act 46, and Acts 153/156, study the benefits and challenges of forming a union district comprising the towns of x, y, and z.
 - II. Contract with outside person(s) to support the work of the committee within the established budget. This may include but is not limited to: process facilitation, data



analysis, facilitation of committee discussions, legal counsel and community forum support.

- III. Consider if there is a benefit to our communities to invite other districts as advisable members of the committee. As outlined in Title 16 §706b(2) the committee has the final determination of what districts, if any, are deemed advisable.
- IV. Engage the communities with at least one public forum held in each of the participating necessary towns to hear community hopes and concerns prior to commencing the study.
- V. Make a determination as to whether the formation of a union district is advisable and should be taken to the voters.
- VI. Prepare a report for the State Board of Education including all elements required by Title 16 §706b and Act 46 in the formation of a union district. The report should be submitted in a timely fashion to allow for a community vote, if held, to occur on [date].
- VII. The Articles of Agreement required in Title 16 §706b should be written to provide maximum flexibility for the newly created Board to govern the district to best represent the community and serve educational needs of the students into the future.
- VIII. Keep the SU Board regularly apprised of the committee's progress.



5. Elect a Chair. The members of the study committee shall elect a chair who shall notify the Secretary of Education of the appointment. (16 VSA §706b)

6. Apply for a Reimbursement Grant from the AOE. Complete the AOE application form in order to obtain a \$20,000 grant "to reimburse districts participating in a merger study committee, as defined in 16 V.S.A. §706b, for the legal and consulting fees necessary to produce the analysis and report required under 16 V.S.A. §706b." Submit all grant requests to Vaughn Altemus at the AOE at vaughn.altemus@state.vt.us.

7. Prepare a Report. The study committee, upon completion of its work, shall prepare a report that includes the articles of agreement required by 16 VSA §706b(b). The report must be submitted to member district boards for *review and comment* prior to submission to the State Board of Education. Sample articles can be found on the AOE website [here](#). Additional guidance surrounding the details of the report will be forthcoming.

To learn more about the services of the Act 46 Implementation Project, please contact Nikki South, Act 46 Implementation Project Director: nsouth@vtvsba.org

Sec. 205 Officers Elected

- (a) The legal voters shall elect biennially a mayor, a first constable and one person to serve as clerk and treasurer. Annually, the legal voters of each ward shall elect from among the legal of their respective wards, one counselor for a term of two (2) years. ~~[Annually, the legal voters shall elect three school commissioners to serve for a term of three years]~~ **In 2017 the legal voters shall elect one school commissioner to serve for a term of three years. In 2018 the legal voters shall elect two school commissioners to serve for a term of three years and one school commissioner to serve for a term of two years. In 2019 and each successive three year cycle after that (2022, 2025, etc.) the legal voters shall elect three school commissioners to serve for a term of three years. In 2020 and each successive three year cycle after that (2023, 2026, etc.) the legal voters shall elect two school commissioners to serve for a term of three years. In 2021 and each successive three year cycle after that (2024, 2027, etc.) the legal voters shall elect two school commissioners to serve for a term of three years.**

BARRE SUPERVISORY UNION DISTRICT #61

John Pandolfo
Superintendent of Schools

Rick McCraw
Director of Curriculum, Instruction,
& Assessment

Lisa Perreault
Business Manager

Donald McMahon
Special Services Director

Diane Stacy
Technology Director

120 Ayers St.
Barre, VT 05641
802-476-5011
FAX: 802-476-4944

Barre City Elementary
and Middle School

Spaulding High School and
Barre Technical Center Campus

Barre Town Middle
and Elementary School

Doing whatever it takes to ensure success for every child.

October 5, 2015

TO: The Members of the Barre City School Board
RE: Superintendent's Report

Please accept the following report to the Barre City School Board:

(1) Boiler

- Repair of the Chiptec Boiler is proceeding as expected with no issues in timeline or cost
- Total costs for site work underway are still projected to fall under \$50,000, including Chiptec repair, architect costs and engineering costs. At this time the overhead door hole has been cut and installation work is in progress.
- Site visits and vendor presentations are being set up for October and November for the vendors who submitted proposals for a replacement system.

(2) Generator

- We have been working with Brookfield Generator and Generac to address the issue of a power "droop" when power switches from grid to generator. This is not a significant issue, and resolution may involve changing the schedule for when we intentionally switch from grid to generator.

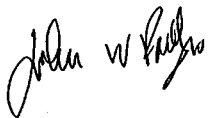
(3) Act 46 Consolidation Study Committee

- Peter Clarke has been contracted through VSBA as our Act 46 Consultant
- The Act 46 Consolidation Study Committee held their first meeting on September 29
- The Barre SU website homepage has a link to an Act 46 page with details from each meeting as well as general resources related to Act 46 (<http://bsuvt.org/joomla/index.php/act-46>)
- Our next meeting is scheduled for October 28

(4) Security Protocols –

- Mark Moody owns Secure Your Building Consulting LLC, and currently works with the Vermont Agency of Education and Vermont School Boards Insurance Trust conducting safety/security audits for Vermont schools. Mark has already visited BTMES, BCEMS, and SHS/CVCC this fall to conduct audits. We hope to have Mark debrief with the heads of our crisis/safety/facility teams and committees in a joint session. For more information on Mark please use the link below:
 - <http://education.vermont.gov/lets-talk-education/safety/mark-moody>

Respectfully Submitted,



John Pandolfo
Superintendent of Schools

7.4

Barre City Elementary and Middle School

BCEMS Budget Status Report

Report # 19727

Statement Code: BC BOARD

Account Number / Description	ADOPTED BUDGET 7/1/2015 - 6/30/2016	Y-T-D EXPENSES 7/1/2015 - 10/31/2015	ENCUMB 7/1/2015 - 10/31/2015	REMAINING BALANCE 7/1/2015 - 10/31/2015
5200 Fund Transfers	\$50,000	\$0	\$0	\$50,000
1192 SHARED SRVC DUE FROM BTMES	\$0	\$15,287	\$117,192	\$(132,479)
1100 General Instruction	\$333,774	\$26,569	\$202,075	\$105,130
2150 Speech/Language Services	\$300	\$169	\$0	\$131
2190 Other Support Services - Students	\$2,280	\$1,215	\$0	\$1,065
2410 Office of the Principal	\$42,356	\$0	\$43,275	\$(919)
2600 Facilities	\$1,200	\$722	\$720	\$(242)
1100 General Instruction	\$4,574,266	\$594,014	\$3,802,058	\$178,194
1410 Extra Curricular	\$44,258	\$279	\$135	\$43,844
2113 Behavioral Support	\$66,497	\$6,362	\$49,290	\$10,845
2120 Guidance Services	\$300,226	\$42,939	\$236,268	\$21,019
2130 Health Services / PT	\$133,658	\$7,935	\$45,657	\$80,066
2140 Psychological Services	\$159,091	\$1,066	\$8,131	\$149,894
2210 Instruction Improvement	\$17,050	\$0	\$0	\$17,050
2220 Library Services	\$148,555	\$27,125	\$126,178	\$(4,748)
2225 Computer Services	\$190,348	\$80,332	\$25,275	\$84,741
2310 School Board	\$242,548	\$36,708	\$33,965	\$171,875
2321 Office of the Superintendent	\$491,623	\$221,230	\$270,393	\$0
2410 Office of the Principal	\$506,477	\$122,692	\$341,973	\$41,812
2490 School Resource Officer	\$39,570	\$0	\$0	\$39,570
2523 Fiscal Services	\$30,000	\$0	\$0	\$30,000
2600 Facilities	\$1,054,247	\$239,627	\$364,839	\$449,781
2711 Transportation	\$554,749	\$20,324	\$451,221	\$83,204
1201 Special Education Instruction	\$2,881,475	\$341,125	\$1,798,749	\$741,601
1202 ESY / Extended School Year - Sum Schl	\$53,985	\$34,341	\$7	\$19,637

Barre City Elementary and Middle School BCEMS Budget Status Report

Report # 19727

Account Number / Description	ADOPTED BUDGET 7/1/2015 - 6/30/2016	Y-T-D EXPENSES 7/1/2015 - 10/31/2015	ENCUMB 7/1/2015 - 10/31/2015	REMAINING BALANCE 7/1/2015 - 10/31/2015
2130 Health Services / PT	\$13,000	\$0	\$24,492	\$(11,492)
2140 Psychological Services	\$89,659	\$11,966	\$59,623	\$18,070
2149 OTHER PSYCHOLOGICAL SERVICES	\$0	\$6,824	\$60,519	\$(67,343)
2150 Speech/Language Services	\$305,329	\$40,046	\$290,328	\$(25,045)
2160 Occupational Therapist	\$117,668	\$4,053	\$36,046	\$77,569
2420 Special Education Administration	\$183,137	\$40,840	\$129,775	\$12,522
2600 Facilities	\$600	\$0	\$0	\$600
2711 Transportation	\$51,646	\$24,174	\$2,578	\$24,894
1214 EEE Instruction	\$154,446	\$36,584	\$149,500	\$(31,638)
2130 Health Services / PT	\$500	\$0	\$0	\$500
2150 Speech/Language Services	\$500	\$0	\$0	\$500
2420 Special Education Administration	\$5,457	\$1,357	\$3,666	\$434
2600 Facilities	\$10,500	\$1,258	\$0	\$9,242
2711 Transportation	\$0	\$2,774	\$0	\$(2,774)
GRAND TOTAL	\$12,850,975	\$1,989,937	\$8,673,928	\$2,187,110