

**SPAULDING HIGH SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING**

**SHS Library
August 23, 2018
6:00 p.m. - Regular Meeting**

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Visitors and Communication
4. Consent Agenda
 - 4.1. June 7, 2018 Regular School Board Meeting Minutes
5. New Business
 - 5.1. Resign/Retire/New
 - 5.2. Budget Development
 - 5.3. Annual Designation of Truant Officers
 - 5.4. Annual Designation of HHB Report Recipients
 - 5.5. AOE Integrated Field Reviews and NEASC
 - 5.6. BSU Facilities Committee
 - 5.7. BSU Communications Committee
 - 5.8. Site-Based Councils
 - 5.9. Ratification of Para-Educator Master Contractual Agreement
 - 5.10. Athletic Program Update
6. Old Business
 - 6.1. Board Communications
 - 6.2. A.L.I.C.E & School Safety
 - 6.3. Act 46 Update
 - 6.4. Summer Projects Update
7. Other Business
8. Reports to the Board
 - 8.1. Student Representatives
 - 8.2. Superintendent
 - 8.3. Principal
 - 8.4. CVCC Director
 - 8.5. Committee Reports
 - 8.5.1. Finance
Next Meeting: September 26, 2018, 4:00 p.m., SHS Library
 - 8.5.2. Facilities (Meeting Minutes June 13, 2018)
Next Meeting: September 12, 2018, 3:30 p.m., SHS Library
 - 8.5.3. Verbal Report of BSU Committees
 - 8.6. Financials
9. Future Agenda Items
10. Executive Session
11. Adjourn

Reminders:

Next Spaulding High School Union District Meeting

September 6, 2018

Next Barre Town School District Meeting

September 5, 2018

Next Barre City School District Meeting

September 10, 2018

Next Barre Supervisory Union Meeting

September 20, 2018

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

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SPAULDING HIGH SCHOOL
REGULAR BOARD MEETING
Spaulding High School – Library
June 7, 2018 - 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Paul Malone - Chair
David LaCroix – Vice Chair
Joe Blakely - Clerk
Tim Boltin
Anthony Folland
J. Guy Isabelle
Ed Rousse – arrived at 6:33 p.m.

BOARD MEMBERS ABSENT:

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Brenda Waterhouse, Principal
Penny Chamberlin, Director Central Vermont Career Center

GUESTS PRESENT:

Video Vision Tech	Lauren Folland	Natalie Folland	Samantha Gill-Owen	Brendan Hogan
Cheyenne Holland	Aliza Lindley	Kristy Lindley	John MacIver	Lisa MacIver
Drew Pecor	Chandra Pollard	Jason Premont	Rhodelene Premont	Johanna Rawson
Natalie Taylor	Paul Taylor			

1. Call to Order

The Chair, Mr. Malone, called the Thursday, June 7, 2018, Regular meeting to order at 6:00 p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

The meeting time for the SHS Facilities Meeting should be listed as 3:30 p.m.

3. Visitors and Communication

A series of e-mails between parents and the Athletic Director were distributed. A copy of the SHS Athletic Coach Evaluation form was also distributed. Parents and students addressed the Board advising of frustration with unsuccessful attempts to meet with the Athletic Director. Parents and students advised regarding concerns over verbal interactions between the Girls Varsity Basketball coach and players, as well as concerns of coaching abilities (across multiple sports), win/loss ratios (across multiple sports), and substandard and/or lack of equipment and substandard athletic playing fields (mainly the running track, which is not eligible for use for State sanctioned track and field events). Parents and students advised regarding the negative impact resulting from their areas of concern, including, poor athlete moral, players leaving the team or not joining the team, and students who have transferred to other schools in an effort to join sports teams that they believe are better managed. The Board thanked parents and students for attending the meeting and reporting their concerns. Parents were advised of the protocol for reporting issues (Athletic Director, Principal, Superintendent, Board), and were advised that Principal Waterhouse will begin addressing their concerns.

Mrs. Waterhouse introduced Natalie Taylor, the newest Student Representative to the Board. Ms. Taylor provided an overview of her background and her interest in participating in community service.

4. Approval of Minutes

4.1 Approval of Minutes – May 3, 2018 Regular Meeting Minutes

On a motion by Mr. Boltin, seconded by Mr. LaCroix, the Board unanimously voted to approve the Minutes of the May 3, 2018 Regular Meeting.

4.2 Approval of Minutes – May 17, 2018 Tri-Board Meeting Minutes

On a motion by Mr. Isabelle, seconded by Mr. Folland, the Board unanimously voted to approve the Minutes of the May 17, 2018 Tri-Board Meeting.

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5. New Business

5.1 Resignations/Retires/New Hires

A letter of resignation from Elisha Arsenault was distributed. Mr. Pandolfo advised that Elisha Arsenault has resigned from her position as math teacher.

On a motion by Mr. Isabelle, seconded by Mr. Blakely, the Board unanimously voted to accept the resignation of Elisha Arsenault.

Mr. Pandolfo advised that due to family circumstances, Elizabeth Wigren has requested that she be released from her contract. Mrs. Wigren has been teaching at SHS for 17 years. A copy of the letter from Ms. Wigren was distributed.

On a motion by Mr. Isabelle, seconded by Mr. Folland, the Board unanimously voted, with regrets and best wishes, to release Elizabeth Wigren from her contract.

Resumes and BSU Notification of Employment Status Forms for Cal Hopwood (CVCC Digital Media Arts Program expansion) and Katie St. Raymond (SHS History) were distributed.

Mr. Pandolfo and Ms. Chamberlin provided an overview of Cal Hopwood's education and experience.

On a motion by Mr. Isabelle, seconded by Mr. LaCroix, the Board unanimously voted to approve the hiring of Cal Hopwood.

Mr. Pandolfo and Mrs. Waterhouse provided an overview of Katie St. Raymond's education and experience.

On a motion by Mr. Rousse, seconded by Mr. Blakely, the Board unanimously voted to approve the hiring of Katie St. Raymond.

5.2 FY19 Revenue Anticipation Note Comparison

A document titled 'FY19 Revenue Anticipation Note Comparison 5/14/18' was distributed. Mr. Pandolfo provided an overview regarding the necessity and use of the RAN. It is the Superintendent's recommendation to utilize Community Bank for the Revenue Anticipation Note (RAN).

On a motion by Mr. Folland, seconded by Mr. Boltin, the Board unanimously voted to accept the Superintendent's recommendation and agreed to contract with Community Bank for the Revenue Anticipation Note for FY2019.

The required paperwork was circulated for Board Member signatures.

5.3 SHS Foundation Report

Mr. Rousse advised that the Foundation has resurrected for review, some of the existing plans, and advised that the current track is very much outdated, and that State sanctioned track meets cannot be held on the SHS track. The Foundation's Committee would like to recruit additional committee members. The Committee would like to produce a video to highlight SHS sports and promote the desire to make improvements to Spaulding High School's athletic facilities. There is a goal to recruit 50 sponsors, each willing to donate \$20,000. The Foundation is a 501(c) 3 organization that raises funds for projects that are outside of the school budget.

Mr. LaCroix provided an update from the Scholarship Trust, advising that creation of a new web site is almost complete. Trust Members have a goal of reaching more potential donors, and would like to increase contributions to the Trust. The Trust Committee is made up of the Superintendent, Principal, an alumni representative, and community representatives. The Committee has a designated Treasurer and Secretary.

5.4 CVCC Enrollment

The 2018 – 2019 CVCC Student Count Report (dated 06/07/18) was distributed. Ms. Chamberlin provided an overview of the report, advising that there are currently 153.5 students enrolled. No action is being requested of the Board. There are 53 openings. Applications continue to be received. Flexible Pathways have probably had an impact on enrollment. Mr. Isabelle would like to see Work Based Learning providing encouragement for students to apply to CVCC.

5.5 Negotiations Update

The Union plans to ratify the AFSCME Agreement on June 8, 2018. The Boards will ratify the AFSCME Agreement at their Regular Meetings in June 2018. Ratification by the SHS Board is Agenda Item 5.6 on this evening's Agenda. A negotiation session was held with para-educators on May 30, 2018. Two addition sessions have been scheduled; 06/14/18 and 07/12/18. Ground rules have not yet been established. The current contract expires on 06/30/18. It is the goal of the Negotiations Committee, to reach a settlement before the start of the next school year.

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5.6 Ratification of AFSCME Agreement

A document titled 'Highlights of Tentative Negotiated Agreement – Barre SU AFSCME Agreement (May 9, 2018)' was distributed. Mr. Pandolfo provided a brief overview of the highlights and requested that the Board approve ratification of the AFSCME Agreement and authorize the Board Chair to sign the Agreement after it has been ratified by AFSCME.

On a motion by Mr. Blakely, seconded by Mr. LaCroix, the Board unanimously voted to ratify the AFSCME Agreement and authorized the SHS Board Chair to sign the Agreement after ratification by AFSCME.

6. Old Business

6.1 Board Communications

Mr. Pandolfo and Mrs. Farrell completed and submitted the Community Engagement Grant application. Notification was received on June 1st that the BSU has been awarded the grant. Formation of a Communications Committee will be discussed at the BSU Board Meeting. The goal of the grant is to provide technical assistance and guidance relating to communications, and to assist with the creation of site-based councils. A ½ FTE Communications Specialist will be employed beginning 07/01/18.

6.2 Act 46

The Committee met on May 24, 2018 and June 6, 2018. Mr. Rousse expressed frustration that the Committee was 'ambushed' by members of the Barre Town community. It appears that there are different understandings and interpretations of the law. Community members express their wish that a 3rd vote not be held and that the Committee be disbanded. Mr. Malone referenced a portion of the Draft Statewide Plan, advising that there is concern regarding where Twinfield will 'land'. It is possible that the State could merge Twinfield with Barre. The Committee will need to decide whether or not to proceed with a community vote. Mr. Isabelle expressed frustration over the meeting. The entire meeting time was used by some Barre Town residents to voice their opposition, rather than the Committee continuing its work. Mr. Isabelle feels that after last night's meeting, the Committee should just 'roll the dice', and let the State decide the fate of the schools. It was noted that the State Board of Education will be holding Regional Meetings to collect local testimony on the Draft Statewide Act 46 Merger Plan. Meetings are scheduled for; 07/18/18 – Newark School (Caledonia County), 08/15/18 – Statehouse in Montpelier, and 09/19/18 – Green Mountain High School – Chester, VT. The Final Statewide Plan is due November 30, 2018.

6.3 A.L.I.C.E. & School Safety

The BSU is continuing with the implementation plan of training for employees. The BSU has purchased a one year license for the on-line training program. Up to 600 individuals can utilize the 1 ½ hour on-line program, which will be followed up with 1 ½ hours of scenario training. Training can take place as part of professional development. Meetings are being held regarding a plan to train students.

On June 1, 2018 the State Safety Grant information was released. The grant allows for a maximum of \$25,000 per school. Mr. Evans is starting to work on the grant application, and is identifying items the schools should purchase/install. The grant requires a 1 to 4 match. If each school receives \$25,000, the schools will each need to spend \$6,250.

6.4 Second and Final Reading BSU Transportation Policy (F9)

A copy of the policy was distributed. Brief discussion was held. There were no questions from the Board.

On a motion by Mr. Isabelle, seconded by Mr. Folland, the Board unanimously voted to approve the Second and Final Reading of the BSU Transportation Policy (F9), and agreed to ratify said policy.

7. Other Business

A plan of action should be developed to address the Athletic Director related issues. The proper chain of command will be followed. Mrs. Waterhouse will attempt to address/resolve the issues. If Mrs. Waterhouse is unable to resolve the issues, they will be escalated to Mr. Pandolfo.

8. Reports to the Board

8.1 Student Representatives

Chloe Lamphere's report was conveyed to the Board. The report advised regarding the conclusion of spring sports (including success at the State Track Meet), the Powerpuff event (06/08/18), the Spaulding Summer Send-off event (06/15/18 – cost is \$5), the Band/Chorus performance (06/04/18), the Jazz Band performance and Art Show (06/06/18), Baccalaureate (06/17/18), Graduation on 06/23/18), and the Project Graduation trip to Jay Peak. \$25,000 was raised for the Jay Peak celebration.

8.2 Superintendent

A copy of the Superintendent's Report dated May 31, 2018 was distributed. The report included information pertaining to; Negotiations, the Legislative Session, Act 46, School Safety, and Employment Contracts. Mr. Pandolfo advised that a decision regarding transportation of out of district students from Orange, Washington, and Chelsea will be made by August 1, 2018, but noted

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that there are currently enough students to cover the cost of transportation. Mr. Isabelle would like discussion held regarding transporting other (in-district) students that live along the route being used to transport out of district students. In response to a query regarding school safety and possible restrictions on community use of the facility, Mr. Pandolfo advised that there needs to be a balance between safety and serving the community. There is currently no work being done to the policy on Community Use of Facilities.

8.3 Principal

A copy of the Principal's Report, dated 06/06/18 was distributed. The Report contained information regarding; Academics (finalization of 2018/2019 schedules, Freshmen SBAC testing, completion of AP Exams, and Work-Based Learning) Athletics, Community Events, and Important Date Reminders (06/14/18 - Alumni & Scholarship Awards Ceremony at starting at 6:00 p.m., 06/17/18 – Baccalaureate at 6:30 p.m. in the SHS Auditorium, and 06/23/18 -Graduation at 11:00 a.m. at Pendo Field. A document titled 'WBL' was distributed. The document provided information regarding the Work Based Learning Program, and advises of 21 Employee Panels, the number of students being served, and course offerings. A document titled '2017 – 2018 Employee Panels & Field Trips' was also distributed. An 'End of the Year Events for 2018' schedule was distributed. Board Members were advised to RSVP Mrs. Waterhouse regarding their attendance at Graduation. Mrs. Waterhouse advised that the Community Service Graduation Requirement document will be brought to the Board in the near future. Mr. Folland advised that the Work Based Learning Program was very beneficial in assisting his daughter with making a decision for college. In response to a query regarding allowing out of district students (not enrolled at SHS) to participate in athletics, it was noted that VPA oversees athletics programs and has very specific guidelines. Mr. Rousse advised that the recent Chorus/Band performance was fantastic. Mrs. Waterhouse advised that Step-up Night (for incoming freshmen) was held on May 29, 2018.

8.4 CVCC Director

The CVCC Director's Board Report (dated June 2018) was distributed. The Report included information relating to 2018 – 2019 Admissions, Alick Lord's receipt of the Vermont Land Trust Land Stewards Award, the Natural Resources & Sustainability Program, Students completion of the Introduction to College Studies Course, the Baking Arts and Culinary Arts Programs, the Electrical Technology Program, and the School Counseling Office. The CVCC Newsletter, the VT CTSO Newsletter, and the 'CVCC Graduation Proficiency Alignment By Program' documents were also distributed. Ms. Chamberlin advised of the Graduation Ceremony that will be held on Tuesday, June 12, 2018 at 6:00 p.m. at the Barre Auditorium. Board Members were asked to RSVP Ms. Chamberlin regarding their attendance at Graduation. Ms. Chamberlin highlighted the 12 students who earned college credits, and advised that 100% of Electrical Trades students, and 66% of the Plumbing Trade students passed Level 1 Apprenticeship tests.

8.5 Committee Reports

8.5.1SHS Finance

Copies of the May 9, 2018 Finance Committee Meeting Minutes were distributed. The next meeting is Wednesday, June 27, 2018 at 4:00 p.m. in the SHS Library.

8.5.2SHS Facilities Committee

Minutes of the May 22, 2018 SHS Facilities Committee Meeting Minutes were distributed. The next meeting is Wednesday, June 13, 2018 at 3:30 p.m. in the SHS Library

8.5.3Verbal Report of BSU Committees

Minutes from all BSU Committee meetings were previously sent to all Board Members.

BSU Curriculum Committee -

The Committee met on Monday, June 4, 2018. Discussion included an overview of the Pre-K – 12 grade Social Studies Curriculum, and Community Service Graduation Requirements for SHS. Mr. Blakely felt the C3 Standards (Social Studies) presentation was very interesting and informative.

BSU Policy Committee -

The BSU Policy Committee met on May 21, 2018. Discussion included a brief overview of possible BTMES local level policies, questions related to CVCC policies which were discussed in the past, but may not have been approved, a review of SHS policies that are not BSU policies, and discussion on how to proceed with VSBA recommended policies. Mr. Isabelle clarified that the BSU Policy Committee does not delete local policies.

The next meeting was tentatively scheduled for June 18, 2018, but may be postponed until a later date.

BSU Finance Committee -

The last BSU Finance Committee Meeting was held on March 28, 2018. The next meeting is slated for June 2018.

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8.6 Financials

Seven reports were distributed; SHS and CVCC Revenue Summary Reports (dated 06/03/18), the SHS and CVCC FY18 Expenditure/Year-end Projection Reports (dated 06/07/18), the SHS and CVCC Expenditures Reports (dated 06/03/18), and the BSU Budget FY18 Report (dated 06/03/18). SHS has an unaudited projected deficit of \$280,561. CVCC has an unaudited projected surplus of \$2,954. Mr. Isabelle would like to hold discussion regarding Board and School philosophy relating to support of sports programs. Mr. Rousse would like to have the Athletic Director attend a Board Meeting, for a presentation similar to presentations previously given by other departments, e.g. Math, Science. Mr. Folland will like to review the hiring policy (for coaches), and the feedback loop.

9. Future Agenda Items

It was noted that the next BTMES Regular Board Meeting is scheduled for Wednesday, August 15, 2018 at 6:00 p.m. in the BTMES Library.

The next SHS Regular Board Meeting is tentatively scheduled for Thursday, August 23, 2018. The Board usually meets on the 1st Thursday of the month; this meeting is scheduled for the 4th Thursday of the month, which is closer to the start of the school year.

Agenda Items will include:

Resignations/Retirements/New Hires

Negotiations

Act 46

A.L.I.C.E. & School Safety

Review of the Draft Budget Development Schedule

Update on Summer Projects

Board Communications

Principal's Report (including an update on Athletic Issues)

10. Executive Session as Needed

No items were proposed for discussion in Executive Session.

11. Adjournment

On a motion by Mr. Isabelle, seconded by Mr. Rousse, the Board unanimously voted to adjourn at 8:50 p.m.

Respectfully submitted,

Andrea Poulin

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

Lisa Perreault
Business Manager

Jacquelyn Ramsay-Tolman
M.Ed., CAGS
Director of Curriculum, Instruction,
and Assessment

Carol Marold
Human Resource Coordinator

Emmanuel Ajanma
Director of Technology

Benjamin Merrill
Communication Specialist

John Pandolfo
Superintendent of Schools

—
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***Doing whatever it takes to ensure
success for every child.***

Donald E. McMahon, M.Ed.
Stacy Anderson, M.Ed.
Co-Directors of Special Services

Sandra Cameron, M.Ed., MOT
Director of Early Education/Act
166 Coordinator

Lauren May
Interim Early Education
Coordinator

Jamie Evans
Director of Facilities

To: School Board of Directors

From: Lisa Perreault

Subject: FY20 Budget Development Timeline

Date: August 13, 2018

Attached are final budget development schedule and flowchart outlining the proposed FY20 budget development process. I believe this timeline allows ample time to accomplish the following: 1) review internally with administrators all expenditures and revenues as well as other considerations, 2) prepare a thoughtful, fiscally responsible baseline expenditure budget, 3) provide Boards, staff, and the community with information, 4) prepare a Budget the Superintendent recommends, and 5) finalize a budget the Board is eager to promote in support of the education of the students in the Barre community.

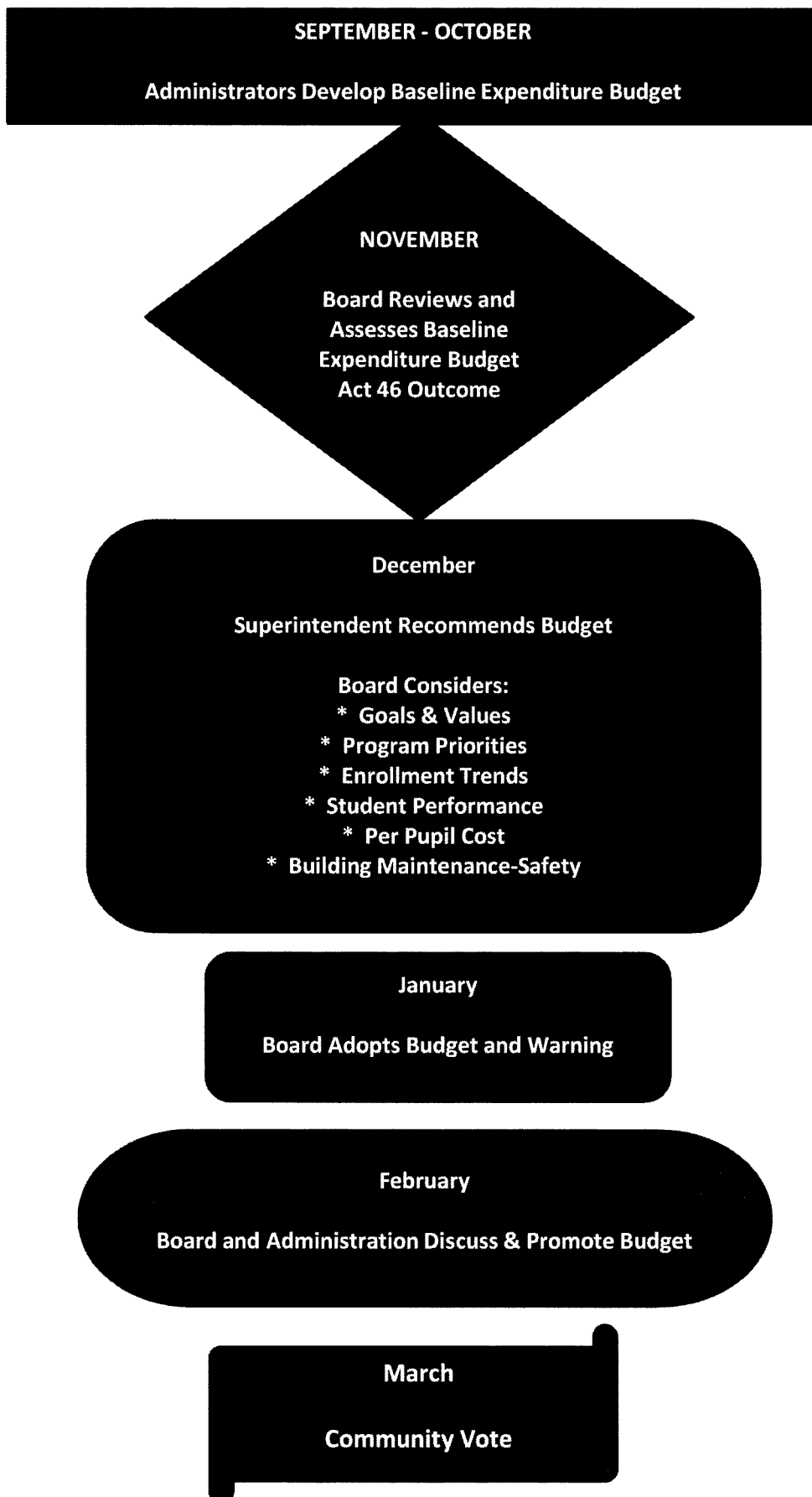
Please contact me if you have any questions. Thank you.

Barre Supervisory Union

Budget Development Schedule for FY 2020

August	<p>Superintendent/Business Manager discuss schedule and determine meeting dates.</p> <p>Share Budget Development Schedule with Boards.</p>
Sept.	<p>Business Manager /Superintendent meet with Administrators/Directors to review previous budgets, provide data for current planning to extent available (e.g. negotiations, projected enrollments, projected health insurance, assumptions and considerations).</p> <p>Discuss implications of Act 46 merger, new UCOA and SSDDMS conversion.</p>
Oct. Board Mtgs.	<p>On-going administrative budget development meetings.</p> <p>Boards continue discussion regarding goals, process, highlights, health ins., technology, facility, UCOA, SSDDMS conversion and structure of budget(s).</p>
Nov. Board Mtgs.	<p>Expenditure draft budget presentation to the boards with review of "unknowns" and potential implications of Act 46 (pending vote/State Board directive). Boards discuss recommendations for special articles. Boards encourage community involvement with guidance from Communication Specialist.</p>
Dec. Board Mtgs.	<p>Updates as information becomes available from AOE. BSU budget finalized-Act 46 decision by State Board of Education to determine budget structure. Communication Specialist prepares budget brochure.</p>
Jan. Board Mtgs.	<p>APPROVAL OF BARRE CONSOLIDATED BUDGET or INDIVIDUAL BCEMS, BTMES, and SHS/CVCC BUDGETS.</p> <p>Board provides public forums/presentations to community.</p>

Barre Supervisory Union FY20 Budget Development Process



Title 16 Education

Chapter 25 ATTENDANCE AND DISCIPLINE

§ 1125 Truant officers

§ 1125. Truant officers

(a) A school board shall annually appoint one or more truant officers and record their appointments with the clerk of the school district on or before July 3. State police, sheriffs, deputy sheriffs, constables and police officers shall be truant officers ex officio.

(b) Truant officers shall receive remuneration for time actually spent in performance of their duties and shall be allowed their necessary expenses incurred in connection therewith. (Added 1969, No. 298 (Adj. Sess.), § 73.)

APPENDIX A

Designated Employees:

The following employees of the Barre Supervisory Union have been designated by the district to receive complaints of bullying and/or harassment pursuant to this policy and 16 V.S.A. §570a(a)(7) and 16 V.S.A. §570c(7) and under federal anti-discrimination laws;

Name: **John Pandolfo**

Title: **Superintendent**

Contact Information:

802-476-5011 x1017

jpandbsu@u61.net

Barre Supervisory Union

120 Ayers St

Barre, VT, 05641

Designated Employees:

The following employees of the Spaulding High School District have been designated by the district to receive complaints of bullying and/or harassment pursuant to this policy and 16 V.S.A. §570a(a)(7) and 16 V.S.A. §570c(7) and under federal anti-discrimination laws;

Name: **Luke Aither**

Title: **Assistant Principal**

Contact Information:

802-476-4811 x1115

laithshs@u61.net

Spaulding High School

155 Ayers St

Barre, VT, 05641

Name: **Pam Smith**

Title: **Access Coordinator**

Contact Information:

802-476-4811 x2110

psmitshs@u61.net

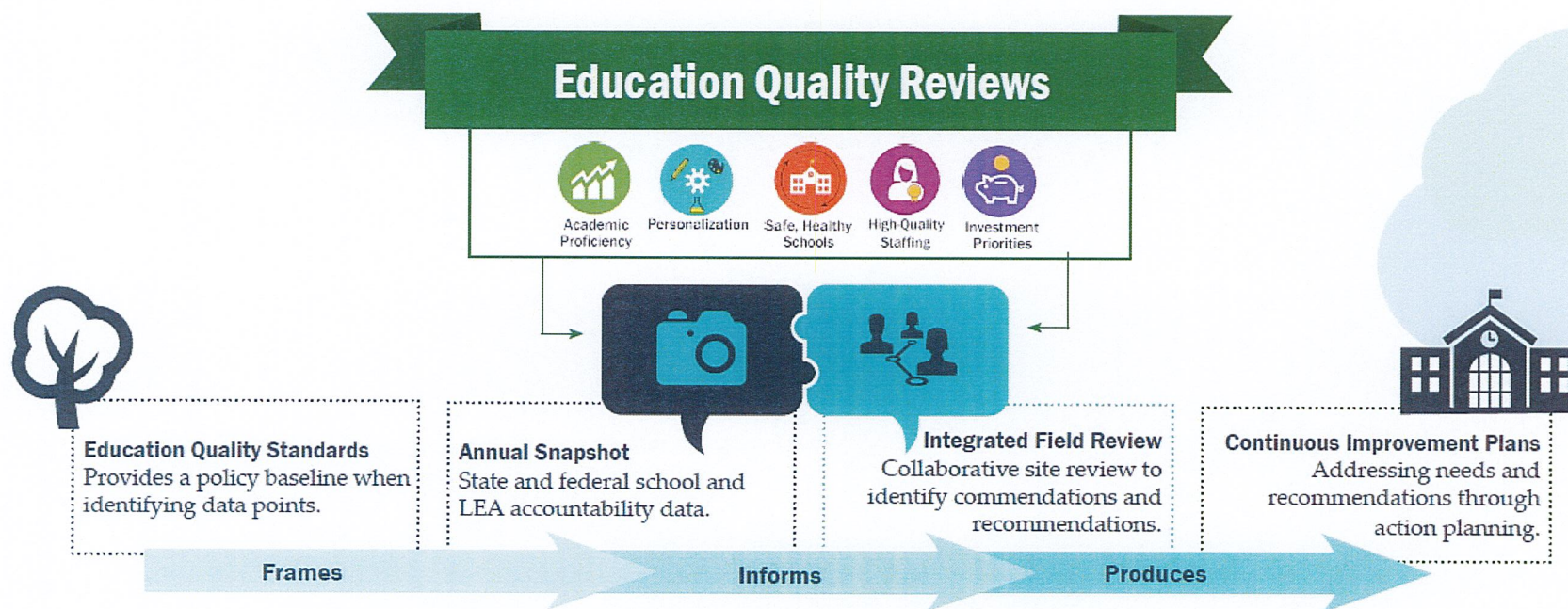
Spaulding High School

155 Ayers St

Barre, VT, 05641

For the SHS Board

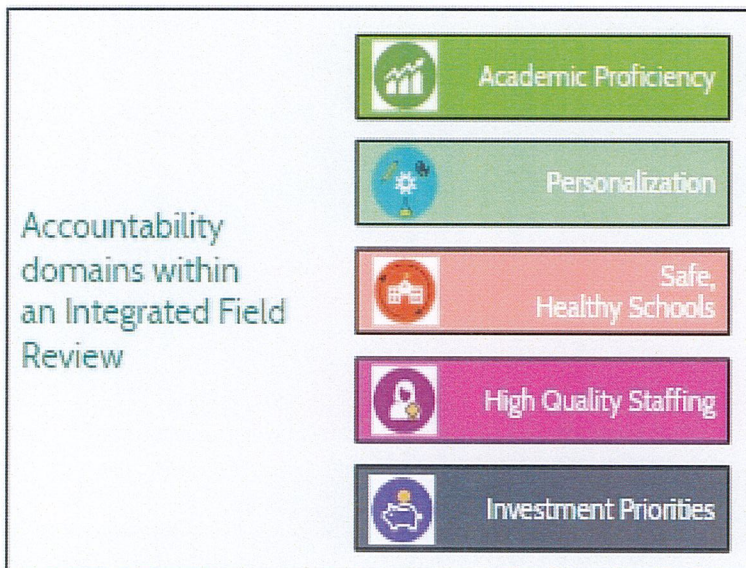
The Integrated Field Review is one piece of the ESSA Accountability System



<http://education.vermont.gov/vermont-schools/education-laws/essa>

The Integrated Field Review is a collaborative site review to identify commendations and recommendations

WHICH DOMAINS INFORM THE IFR?



- All categories are examined
- Reports include findings, 1-2 commendations and 1-2 recommendations
- School Systems should identify high priority recommendations to address in Continuous Improvement Plans

Reviews are completed by teams of educators who are also implementing EQS

Teams members will largely identified at the local-level

The team will have diverse membership—roles and perspectives

Team members are trained by the AOE in the summer/early fall preceding their visit

WHAT GETS MEASURED IN THE IFR? (BSU 2019 - 2020)



Observation

Integrated Field Review teams visit schools and observe instruction, buildings, materials, etc. to see first hand how EQS is being implemented in schools.

Interviews

Integrated Field Review teams talk with students, families, and all types of educators to hear about the efforts being made to implement EQS.

Artifact Review

Integrated Field Review teams review published documents that illuminate the efforts being made to implement EQS.

Local Data Review

Integrated Field Review teams review data provided by the SU that reflects local assessments or other data that illuminate the efforts being made to implement EQS.

NEASC (New England Association of Schools and Colleges) was founded in 1885 to establish and maintain high standards for all levels of education. It is an independent, voluntary, nonprofit membership organization which connects and serves over 2,000 public and private schools, technical and career institutions, colleges and universities in New England, plus International Schools in more than 65 nations worldwide.

In Vermont, there are only twenty three public high schools that are accredited through NEASC (of 89 public and private high schools). The Vermont high schools that are:

- Arlington Memorial High School
- Bellows Falls Union High School
- Bellows Free Academy
- Bellows Free Academy Union High School
- Brattleboro Union High School
- Burlington High School
- Colchester High School
- Essex High School
- Hartford High School
- Middlebury Union High School
- Milton High School
- Montpelier High School
- Mount Anthony Union High School
- Mount Mansfield Union High School
- Northfield Middle & High School
- Oxbow Union High School
- Rutland High School
- South Burlington High School
- South Royalton School
- Spaulding High School
- Springfield High School
- Winooski Middle & High School
- Woodstock Union High School

Spaulding High School has been accredited through NEASC since 1946. The accreditation process requires an intensive review every ten years, which includes a year-long process of collecting data, writing reports and preparing for a multi-day site visit by a team of educators. There is also a two and five year status report and an annual verification report that is completed. Membership in and accreditation by the NEASC is based upon a commitment toward continual self-evaluation, a pledge to self-improvement, and a desire to maintain the Standards for Accreditation.

Spaulding High School is committed to our *community's mission in providing a safe, supportive and motivating environment to promote the best current methods of teaching and learning. We value education and offer it in a variety of ways to meet the needs of all students, enabling them to become respectful, responsible, knowledgeable, confident, healthy, and ethical global citizens. We are committed to providing all students with the support necessary to achieve these goals and expectations.* (excerpt from SHS Mission Statement)

It is not without deep consideration that we propose to remove ourselves from our accreditation and affiliation with NEASC. However, there are several reasons to consider this: the expense, the focus of staff's energy and the benefits.

First, the expenses – the membership fee has steadily risen over the last 8 years. In 2010, the annual membership fee was \$2995 and in 2018, the annual membership fee was \$3665. We have spent \$30,275 in membership fees since 2010. There are additional fees during the site visit, which we are responsible for, including all travel, food and accommodations of the visiting team – which are generally around \$10,000 (I was unable to ascertain the exact amount from 2010 that we spent on this; our next visit is 2021).

Second, is the focus on the evaluation cycle. Every meeting and every professional time normally spent on curriculum, district goals and initiatives (such as proficiency based grading, personalized learning plans, work-based learning, and flexible pathways) is refocused upon the NEASC self-evaluation, collecting of materials, and writing of reports. It takes the entire school year to prepare for the site visit. Over the last couple of years, great progress has been made in our multi-tiered systems of support (MTSS), flexible pathways, proficiency based learning and grading and work-based learning. We are continuously working to improve our systems, which would be greatly hindered with the NEASC review.

Third, is the benefit of our being a NEASC member. We receive recommendations from NEASC (such as replacing the science classrooms or the bathrooms), which we can accept or decline. I believe such reflective and objective processes are now in place to consider the needs of our facility and programs, and does not require a formal evaluation from a visiting team to provide that perspective. The standards are available to all, and can still be used by us to guide our professional practice. The accreditation is an affirmation that we are adhering to those. Our evaluation can be met by the Educational Quality Review, which is approved by the AOE (Agency of Education).

In summary, I am recommending that we drop our membership from NEASC. Our evaluation through the Educational Quality Review is endorsed by the AOE fulfills, our evaluative expectations and will not require the additional expenses or efforts that NEASC requires.

Public Agenda Phone Conference**8/2/2018****John Pandolfo – BSU****Nicole Cabral, Sue McCormack, Matt Leighinger - PA****Clarification on Committee/Coalition/Site-Based Councils – PA recommendations:**

- Keep the BSU Board Communications/Community Engagement Committee small for now at least
 - 3 board members, Superintendent, Communications Specialist, maybe 3 building administrators
- Create a Coalition
 - Make-up:
 - 20 people or less, broad-based membership
 - No quorum of the committee and no quorum of any board
 - Membership should not be “school system” heavy to avoid perception of bias in their purpose
 - Purpose:
 - Between now and July 1, 2019 this coalition will work, with Public Agenda’s support, to define what site-based councils should look like
 - Essex-Westford has engaged in a similar process and Sue McCormack has worked with them
 - Public Agenda would run a workshop with this coalition in late-September (?)
- Site-Based Councils in place by July 1

- We should get back in touch with PA after August 16 BSU Board meeting

How to Organize Successful Parent Advisory Committees

Working together on site councils, school staff, parents, other community members, and students can create better schools.

Site councils of school staff, parents, other community members, and students can dramatically improve education. I reached this conclusion after having established and then worked with such councils as a principal in four schools—a K-12 experimental school, a magnet high school, a traditional junior high, and a private school for the arts.

Of course, site councils do not automatically endow school success. If they are mishandled, serious problems can result. Nonetheless, dynamic home-school-community partnerships established through site councils can result in improved schools that better serve their communities.

Shared Decision Making

When a district decentralizes decisions to school sites, a crucial issue arises: who will participate in making those decisions? It is possible, of course, that the principal alone will decide budget, staffing, and curriculum matters. It is also possible that shared decision making will mean principals and teachers together make the decisions.

However, others vying for a role in decision making include nonprofessional staff, parents, other community members, and students.

These stakeholders may not be standing in line, so accustomed are they to being left out, but it is a serious mistake to omit them. Stakeholder involvement promises creativity, re-

sourcefulness, and ingenuity, and shared decision making engages and affirms people. It challenges them to contribute their energy and ideas. People at the heart of a problem, if they

SCHOOL COUNCIL CONSTITUTION

I. **NAME**
The name of this organization shall be The _____ School Council, herein called the Council.

II. **PURPOSE**
The Council's purpose is to promote effective education policy for _____ School with special attention to the areas of curriculum, teaching methods, staffing, staff evaluation, integration planning, community involvement, home-school collaboration, lump sum budgeting, and obtaining resources. The Council provides a forum for participation of parents, students, staff and other community members in decisions and recommendations for action. The Council operates within the policies and recommendations for action of the _____ Public Schools, except as waivers have been granted.

III. **MEMBERSHIP**
Membership in the Council shall be comprised of: three students, at least one of whom is a representative of the official student government; three parents; three other community members; three staff members (including the principal); with a Superintendent of Schools designated as an ex officio member. An alternate is to be also selected for each representative. The Council's membership shall reflect the various age, sex, and racial groups which comprise the school. Each representative shall have one vote and is to vote his/her conscience for the good of the school. Alternates are entitled to vote in the absence of their representative. Students, parents, and staff are to select their own representatives to the Council. The procedure is to include: 1) notification to each constituent group of the opening(s); 2) presentation of information to each group concerning the candidates; 3) providing information about candidates; and 4) determining the representatives. The manner of selection of community members shall be determined by the Council but shall include an open period in which people can express their interest.

IV. **OFFICERS**
Officers shall be elected by the Council from its membership to serve annual terms for the offices of President, Vice President, Secretary, and Treasurer. The President shall appoint committee members, call and chair meetings, and serve as the chief spokesperson for the Council. The Vice President shall assist the President and shall preside in the absence of the President. The Treasurer shall maintain records of monies. The Secretary shall take the minutes of the meeting and provide members with a report of the proceedings.

V. **EXECUTIVE COMMITTEE**
The officers and the principal shall constitute the Executive Committee. The Executive Committee shall meet at least once each month.

VI. **TERMS OF MEMBERS AND OFFICERS**
Members shall serve staggered terms. The first group of members shall serve for one year. The first group of the election of officers occurring at the first meeting shall serve for one year. The Council shall determine the terms of its members.

VII. **VACANCIES**
Vacancies in officer positions shall be filled by election from the Council. Vacancies in membership positions shall be filled by the Council. A vacancy shall be considered vacant upon the expiration of the term of office. The Council shall determine the manner in which to fill vacancies.

control resources, will find a way to solve it.

As stakeholders, parents bring essentially one item to the school agenda: they want a good education for their children! They cling tenaciously to this point. This very persistence accounts for much of the speed of educational progress in schools where parents have a prestigious role on site management councils.

Further, it is of paramount importance that parents on the council represent the diversity of the student body. A council composed only of parents of academically high-performing students may overlook, indeed, not even think of, the needs of other types of students, thereby failing to address curriculum issues that enable all students to succeed.

While parents focus on school achievement in the broadest sense, educators bring many items to the table. Some wish to preserve traditional programs. For example, they may continue to emphasize a college-bound curriculum in a community that now includes few college-bound students. Some teachers and administrators may not be interested in parental interaction, after-school programs, open houses for the community, multi-cultural/gender fair experiences, and personal accountability for student performance. Entrenched attitudes or practices in schools are resistant to change, and parents can help to identify and eventually consign such resistance away from their children and their school.

Shared decision making engages and affirms people.

Educating Parents for a Larger Role in School Improvement

Kenneth Silvestri

Schoolwatch—a statewide coalition of New Jersey civic, religious, business, and advocacy groups committed to improving urban education—organized the Public Policy and Public Schools Program in 1982 to help parents define their role in school improvement efforts. Since 1977, Schoolwatch has worked for greater involvement of parents and citizens at both local and state levels through varied forms of shared decision making in policy areas.

The coalition began this new program with funding from the Mary Reynolds Babcock Foundation and obtained approval of the curriculum for college credit through the American Council on Education in the fields of education, communications, and political science. The program was piloted in Paterson with 30 weekly sessions. Parents who were involved with PTAs, school-community relations, and district basic skills advisory councils made up the first training group. The prerequisite for participation was a commitment to attend the classes and take part in the activities. Of the 30 participants, 25 "graduated," and many engaged in local, school, and districtwide projects to improve the quality of education. The course also won high praise from leading state and local education advocates and officials.

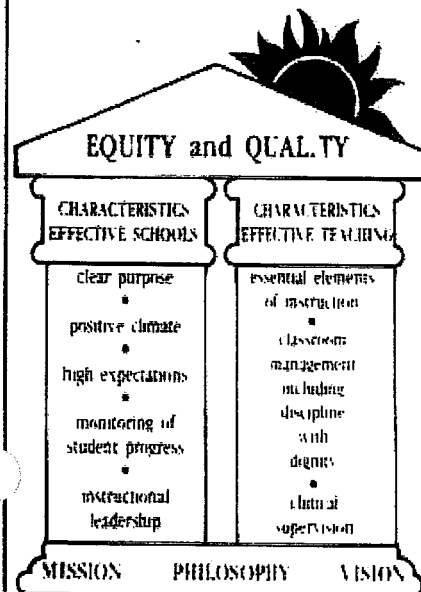
Since then, the course has become the main activity of the New Jersey Institute for Citizen Involvement in Education. It has been condensed to 24 sessions (6 credits), and it is now offered in 12 cities. Sessions are designed to enable parents to understand the administration, curriculum, and organization of public schooling. The objective is to produce a well-informed network of citizens who can assume an active role in improving their schools. Each class consists of a presentation on a pertinent topic, a guest speaker (usually a district person who works in an area relevant to the topic), a film, and a group exercise/simulation game. The dynamics are informal yet rigorous; over 30 books and articles are used (for example, John Goodlad's *A Place Called School*, TheodoreSizer's *Honors' Compromises*, and Ernest Boyer's *High School*). The curriculum (authored by Norma Fuchs and Kenneth Silvestri) evolves into a continuous map of how the schools function. The simulations exemplify existing points of view and are set in the framework of relevant contexts (for example, board members deciding on a gifted program, a parent committee looking at special education referrals, or teachers developing a mastery learning program). A final project consists of developing a local school improvement plan based on the work of such authors as David Seeley and Carl Marzano.

Since the program began, nearly 90 percent of the participants have completed it, bringing the number of graduates to more than 500. Annual graduation ceremonies at Rutgers University are a highlight of the program, instilling a strong sense of purpose as well as camaraderie among the graduates. While the number of graduates attests to the program's success, even more noteworthy are the graduates who have won seats on local boards of education, become active members of local school committees and advocacy groups, or initiated local support groups. More than 90 graduates have enrolled in traditional colleges, and many also help identify potential candidates for the program.

The Public Policy and Public Schools Program is a dynamic avenue for parent involvement in New Jersey, and its goal of becoming an integral part of school improvement is becoming a reality. For more information about the program, contact the New Jersey Institute for Citizen Involvement in Education, c/o Rutgers University, Graduate School of Education, New Brunswick, NJ 08903.

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Membership

All stakeholders are necessary to complete the equation for school improvement. Membership on site councils should encompass parents, students, teachers, support staff, principal, and other community people. To attain council members representative of the community's diversity, though, a school must devote time and energy. This may mean recruitment. It is not satisfactory to say, "We tried, but they were not interested." To ensure a healthier, fairer school community, members must be sought from under-represented groups.

In elementary schools, parents should stand in for students because meetings involve too much talk and are too long for young children. But it is wise to include youth, say, age 12 and older. I have seen young people assume extraordinary roles on councils. They have generated exciting possibilities, spoken up for less fortunate or less articulate students, and provided an unbiased assessment of schooling.

Community members represent society's interests as a whole. Their participation at meetings represents the views of the 80 percent of the community without children in schools—certainly a critically important voice to hear.

A good size for a council is 9 to 18 members. Fewer than 9 can mean too few of any group to adequately represent a range of opinions. More than 20 becomes unwieldy and expensive. A typical membership roster includes 4 students, 4 parents, 4 staff, 1-2 community members (not school parents) and the principal as ex officio.

Councils can elect or select their representatives from people who volunteer to serve or from people recruited. The existing council can supervise the process of replacing its members. Some members should continue on overlapping terms.

Orientation

Council members will be better prepared and feel more comfortable if provided an orientation about their role and function. Suggested topics for a training session include council role

and authority, purpose, district organization, value and functions of committees, decision making (might include a mini-lesson on motions and Robert's Rules of Order) or consensus decision making, team building, how to disagree and the value of expressing a different view, expectations of membership, resources, and council structure. At the training session, I like to give each member a three-ring binder containing the information covered for future reference.

Too often, in the haste to get going, organizers omit training or orientation, resulting in frustration for many members. Members need to understand the basics for creating a soundly functioning council. A thorough grounding from the start pays dividends and saves time over the year.

Parents bring essentially one item to the school agenda: they want a good education for their children!

Constitution

I have heard people say, "Why bother with a constitution? It's too formal and not really necessary." This view results from (1) misunderstanding a constitution's purpose, and (2) not realizing the seriousness of what is at stake for all parties.

A constitution spells out the purpose of the council; for example, to decide about staffing, budget, curriculum, policy, and program evaluation. It also states the council's purview; membership makeup; and the number of members in each category of staff, parents, students, and other community people. This elevates those members' positions and avoids packing a meeting with votes when a hot issue comes up.

We're not talking anymore of parents tolerated at the traditional parents' tea. We're talking school change and school improvement. People's careers and working patterns are at stake, and you don't treat that casually.

You must specify orderly procedures. Sometimes people want to take over, get publicity, or grind an axe. A constitution provides for checks and balances just as parliamentary procedure ensures that all have an equal opportunity to participate in decisions. And a constitution ensures proper elections.

Aside from voting membership, meetings should be open to all with as much informality as possible. People sometimes forget that parliamentary procedure and constitutional provisions are meant to serve them, not the other way around.

Working Together

Bringing educators, parents, other community members, and students to the decision-making table results in less blaming and finger-pointing and more genuine problem-solving behavior by all parties. Otherwise, it is too easy for parents to blame teachers or for teachers to blame parents, and for community members and students to feel left out of decisions. Each group brings a distinct voice to the dialogue about school improvement. The solution is to work together, sharing problems and solutions while recognizing and supporting each other's best ef-

The solution is to work together, sharing problems and solutions while recognizing and supporting each other's best efforts and intentions.

forts and intentions. Decentralized and shared decision making is a powerful tool for improving schools. There is virtually no limit to what can be accomplished by harnessing the

energy of committed people to a task. □

Resources

Institute for Responsive Education, 704 Commonwealth Ave., Boston, MA 02215.

The institute focuses its efforts on how parents can be involved in their schools; it produces several publications.

The National Committee for Citizens in Education, Suite 301, 10840 Little Patuxent Pkwy., Columbia, MD 21044. They have publications about parental involvement and recently published *School-Based Improvement* by B. J. Hansen and C. L. Marburger (1988).

Rosaler, J. (1979) *How to Make the Best School Site Council in the World: A Guidebook for School Improvement Councils and Other School-Community Groups*. Sacramento: California State Department of Education.

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Para-Educator Settlement Highlights**August, 2018**

- Duration:
 - One-year agreement 7/1/2018 – 7/1/2019
- Wages:
 - \$0.75/hr increase on 2017-2018 hourly wage
- Health Insurance:
 - “Status Quo” to previous agreement, with language to account for difficulties with HRA Third-Party-Administrator situation
 - 90/10 Premium Split on VEHI Gold CDHP Single Tier for 1/1/2018. If employee chooses another plan or tier employer still pays 90% of Gold CDHP Single Tier premium, and employee pays the difference.
 - \$400 First-Dollar out of Pocket Costs paid by employee, and employer pays the balance of Gold CDHP Single Tier Out Of Pocket Maximum through an HRA. Any additional costs (for tiers or plans other than Gold CDHP Single Tier) born by employee.
 - Payments will be made directly to health care providers whenever possible, but if not possible payments will be direct-deposited to employees and employees with pay providers.
 - If debit cards can cover employee first-dollar on prescription, then they will be set up in that way. If that is not possible, then the employer will cover all prescription, similar to the current Side Letter Agreement in place for 2018.

Athletics Update

August 23, 2018

- We have revised our Coach Handbook and aligned it as a BSU handbook. The revisions add clarity to areas that may have had a lack of detail in the past, or that needed to have further details for consistency. Some specific areas that have been added or expanded are: Professional Standards of Conduct for Coaches – Sportsmanship, Relations with Student-Athletes, Policies, Procedures & Rules – Bullying, Hazing and Harassment. There was a great deal of coordination between administration in all three buildings, the HR Director and our Athletic Director in bringing this handbook to fruition. Please see the attached Coach Handbook.
- We have also made revisions to our Co-Curricular & Athletics Student/Parent Handbook. Annually, we review our student/parent handbooks, but this year we did a major rewrite. Although the content is not substantially different, we felt that it needed to be rewritten from beginning to end for clarity and cohesion. Additionally, a crosswalk of handbooks from other schools was done to review content and communication/clarity, and this helped in our revisions. The eligibility section was changed pretty significantly (see below for detail). Another change is the revision to reflect consistency in expectations for those students who participate in co-curricular activities. Please see the attached Co-Curricular & Athletics Student/Parent Handbook.
- Communication is a critical component in resolving concerns. The steps for expressing concerns are outlined in the Co-Curricular & Athletic Handbook (page 8-9). The first line of communication should be directly expressed to the coach. If the concern can not be brought to the coach or can not be resolved with the coach, the concern needs to be brought to the Athletic Director. Responses to concerns must be in a timely manner. If resolution can not be found through this process, concerns should then be brought to the Principal. If the matter is not resolved at that point, it should be brought to the Superintendent. After exhausting all of these steps, the matter should be brought to the School Board.
- The Coach Evaluation Form now includes required evidence for each area, whereas general comments were the past practice. The expectations will be to cite specific examples and feedback in each annual evaluation. Although the Coach Evaluation form did previously exist, we will be using it with fidelity moving forward. Please see the attached Coach Evaluation Form.
- Last spring, an ad-hoc group worked on revising our eligibility requirements. Eligibility requirements were updated with the switch to proficiency based learning and grading to what we felt was in the best interest of students. However, after its implementation for two years, we realized it was in need of revision. We now have

included code of conduct/behavior and attendance as criteria, along with the Habits of Work (HOW) – Effort and Respect. The HOW – Accountability was removed from the eligibility guidelines. Although the eligibility is part of the Student/Parent Handbook, it has been included as a stand-alone sheet for your ease. Please see the attached Co-Curricular and Athletic Eligibility sheet.

- The previous hiring procedure for coaches was a procedure implemented by the Athletic Director, but did not exist in writing. We have since put the hiring procedure in writing, as well as changed some of the components. The most significant change in practice will be the interviews will be conducted by a committee – to include the Athletic Director, a student-athlete, an administrator and possibly another coach. Additionally, our posting of available positions will consistently be to first seek a district employee and if the position is not filled by a district employee, the position will then be posted by the BSU on School Spring and possibly by other means. The hiring of any new coach will be formalized through the BSU Human Resources. Please see the attached Coach Vacancy & Hiring Procedures document.
- The promotion of athletics, as well as other areas, continues to be an area of focus. We are in the process of reaching out to community partners to post athletic events in their storefronts. Additionally, we are planning on having a section of our daily bulletin to highlight athletics and that we will be sending out the daily bulletin via email. We also have plans to highlight athletics and other student activities on our new webpage when it goes live.
- We are in the process of designing a student feedback survey that will be implemented at the end of each season. Although the survey is not yet completed, we will have it ready before the fall season has ended.

Barre Supervisory Union

120 Ayers Street
Barre Vt, 05641



**Spaulding High School
Central Vermont Career Center
Barre City Elementary and Middle School
Barre Town Middle and Elementary School**

Coach/Voluntary Coach Handbook

A. INTRODUCTION

The Barre Supervisory Union and its member schools recognize the important contributions coaches make to our school district. Coaches provide benefits to both students and staff by offering special skills and abilities, which enhance and supplement the educational and athletic programs. Coaches are responsible for working cooperatively with the athletic director, head coach and other program coaches in carrying out the duties and responsibilities outlined in this guide.

PURPOSE

This handbook is intended to familiarize coaches with the general objectives of our athletic programs, and to inform them of the general responsibilities, expectations and rules they to which they are expected to adhere.

GOALS AND OBJECTIVES

The Barre Supervisory Union ("BSU") recognizes and promotes the priority of academics within our athletic programs. While athletics are an important part of education, academic success remains the primary objective. The athletic program is designed to enhance academic achievement and should never interfere with opportunities for academic success. In order to complement the personal and academic growth of our student-athletes, the primary objectives of our athletic programs and coaches shall be to:

1. Teach positive attitudes, proper habits, knowledge and skills.
2. Develop student abilities through healthy competition.
3. Bring about the realizations in our students that competition is a privilege that carries definite responsibilities.
4. Develop an interest in sports that will carry over into adult life.
5. Represent our school/district in a manner that brings respect for the school and each individual participant.
6. Develop a healthy attitude towards opponents, realizing that they deserve our most sincere effort while simultaneously understanding that their purpose. in a healthy, sporting encounter.
7. Allow every individual the maximum opportunity to participate in an activity while recognizing that sports, like life, is a competitive situation in which some will excel, some will succeed, some will fail, and all will benefit merely by being participants.
8. Emphasize priority of academics, and maintain and communicate a philosophy that athletics is a part of the education and character development of our students.

B. PROFESSIONAL STANDARDS OF CONDUCT

SPORTSMANSHIP

The Barre Supervisory Union and its member schools promotes good sportsmanship among athletes, parents, fans, and coaches. To help ensure that the school and community is represented with dignity, the coach is expected to:

1. Exemplify behavior that is representative of the educational staff of the school and a credit to the teaching profession.
2. Demonstrate high ideals, good habits, and desirable attitudes in personal behavior and demand the same standard of the players.

3. Recognize that the purpose of competition is to promote the physical, mental, social and emotional well being of the individual players and that the most important values of competition are derived from playing the game fairly.
4. Be a humble winner and gracious loser.
5. Maintain self-control at all times, accepting adverse decisions without undue public display of emotion or dissatisfaction.
6. Pay close attention to the physical condition and well being of the players, refusing to jeopardize the health of an individual for the sake of improving their team's chances to win.
7. Teach student-athletes that it is better to lose fairly than to win unfairly.
8. Prohibit gambling, profanity, abusive language, and similar violations.
9. Refuse to disparage an opponent, an official, or others associated with sports activities and discourage gossip and questionable rumors concerning them.

CODE OF ETHICS

In order to ensure that our coaches serve as a positive role model in the education of the student athletes the BSU recognizes the code of ethics established by the Vermont Principals' Association <https://sw.vpaonline.org/policies/>. In addition, the BSU has adopted its own code of ethics for coaches. As a coach within the BSU, you shall:

1. Constantly uphold the honor and dignity of the coaching profession. In all personal contact with the student athlete, officials, athletic directors, school administrators, the state high school athletic association, the media and the public, the coach shall strive to set an example of the highest ethical and moral character, behavior, and leadership.
2. Support each school's position on academic importance, and make every effort to accommodate student-athletes' needs as they balance academics with athletic activities.
3. Demonstrate and encourage respect for the individual personality and integrity of each student-athlete.
4. Never place the value of winning or disappointment of defeat above the value of character building. Model and encourage the highest standard of conduct in both victory and defeat.
5. Support and enforce school and training rules for the prevention of drug, alcohol and tobacco use and abuse, and under no circumstances authorize the use of these substances.
6. Promote the entire interscholastic program of the school and direct his or her program in harmony with the total school program. Encourage the highest standards of academic achievement among team members.
7. Be thoroughly acquainted with contest, state, league and local rules, and abide by the letter and spirit of these rules at all times.
8. Actively use their influence to enhance sportsmanship by participants and spectators.
9. Respect and support contest officials, and refrain from publicly criticizing officials or indulging in conduct which will incite players or spectators against the officials or against each other.
10. Model and promote ethical relations among coaches, student-athletes, spectators, and members of the rival team. Meet and exchange friendly greetings with the rival coach(es) to set the correct tone for the event, before and after contests. Refrain from publicly criticizing coaches, players, or spectators.
11. Refrain from exerting pressure on faculty members to give student-athletes special consideration.
12. Refrain from scouting opponents by any other means than those adopted by the state high school

athletic association and the league.

13. Encourage the highest standard of conduct among student-athletes, and strive to create an environment where hazing is deemed unacceptable behavior by all team members. Never condone hazing behavior.
14. Behave and dress professionally both on and off the field/court in the presence of students. Inappropriate attire, the use of profanity, and vulgar/offensive language are prohibited.
15. Demonstrate a mastery of, and continuing interest in coaching through professional improvement.
16. Establish sound training rules that seek to encourage and support good health habits among team members.
17. Be attentive to the first aid needs of student-athletes, and strive to provide an environment free of safety hazards.

RELATIONS WITH STUDENT-ATHLETES

It is critical for coaches to know where to draw the line with student-athletes; a coach is not a friend. It is equally important that coaches recognize behaviors, actions, gestures, or comments towards student-athletes that could have potentially harmful consequences to both the student and the coach. Sexual, intimate, or physical relationships between coach and student-athlete is strictly prohibited, regardless of the age of the student. Below are some additional rules and guidelines designed to protect both our student-athletes and coaches:

1. Contact for social or personal reasons not related to the athletic relationship is discouraged. Communication that is necessary (such as for practice time changes) is to be done through the school email account to student school email accounts. Parent email accounts may also be included.
2. Coaches should NOT drive student-athletes home. In an emergency situation, find another adult to ride with you if possible. If no one else is available and you must drive a student home, be sure to inform your supervisor the following day.
3. Team social events. The purpose and nature of the event should be established with the Athletic Director. Considerations should be made for finances and transportation to allow all team members the opportunity to attend such events. Coaches should be aware of the increased occurrences of hazing that accompany team 'social' events and work to maintain an environment that eliminates such behaviors.
4. Locker room safeguards. A male coach should not enter the girls' locker room when female students are present. Likewise, a female coach should not enter the boys' locker room when male students are present. In the event of an emergency, try to find an adult of the opposite sex to accompany you, and always make sure the students athletes are properly dressed/covered before entering.
5. Whenever speaking to a student-athlete, be sure to always do so in a public setting and not behind closed doors. If a student-athlete asks to speak with you in private, move away from earshot of the group, but always be within vision of others whenever possible.
6. If a student-athlete requests additional tutoring/skill-building after practice or competition, try to avoid tutoring one- on-one if possible (i.e. ask another coach to assist, pair the student up with another athlete on the team who may be able to tutor him/her, etc.)

7. Whereas some physical contact may be an appropriate sign of support or athletic instruction, other times it is not appropriate. Coaches should always be cautious of how their physical contact with students may be interpreted by others, and they should always avoid excessive or inappropriate contact with student-athletes (i.e. long affectionate hugs, kissing, slap on the buttocks, etc.).
8. If one of your student-athletes is troubled and approaches you for a "shoulder to lean on", be aware of the referral process and try to refer the student to other professionals or organizations who may be able to help them. If the student is not comfortable speaking with others, collaborate with the Athletic Director/Administrator with any personal matters the student confides in you. Don't make the decision alone.
9. Gestures/Comments. Be aware of how innocent glances, gestures, comments, compliments on appearance, or jokes may be interpreted by students or others. Although your intentions may be innocent or even done in kindness, they may backfire if interpreted by others as offensive or inappropriate.

C. POLICIES, PROCEDURES and RULES

Coaches are responsible for abiding by all Barre Supervisory Union ("BSU") and their individual school's policies, procedures and other rules. If you have specific questions about these policies or other BSU policies, please contact the Athletic Director/Administrator of your building. For a complete listing of BSU policies, please visit our website at <https://www.BSU.org>

HARASSMENT

"Harassment" means an incident or incidents of verbal, written, visual, or physical conduct, including any incident conducted by electronic means, based on or motivated by a student's or a student's family member's actual or perceived race, creed, color, national origin, marital status, disability, sex, sexual orientation, or gender identity, that has the purpose or effect of objectively and substantially undermining and detracting from or interfering with a student's educational performance or access to school resources or creating an objectively intimidating hostile, or offensive environment.

Harassment includes conduct as defined above and may also constitute one or more of the following: (1) Sexual harassment, which means unwelcome conduct of a sexual nature, that includes sexual violence/sexual assault, sexual advances, requests for sexual favors, and other verbal, written, visual or physical conduct of a sexual nature, and includes situations when one or both of the following occur: (i) Submission to that conduct is made either explicitly or implicitly a term or condition of a student's education, academic status, or progress; or (ii) Submission to or rejection of such conduct by a student is used as a component of the basis for decisions affecting that student. Sexual harassment may also include student-on-student conduct or conduct of a nonemployee third party that creates a hostile environment. A hostile environment exists where the harassing conduct is severe, persistent or pervasive so as to deny or limit the student's the use of epithets, stereotypes, slurs, comments, insults, derogatory remarks, gestures, threats, graffiti, display, or circulation of written or visual material, taunts on manner of speech, and negative references to customs related to any of these protected categories.

HAZING

“Hazing” means any intentional, knowing or reckless act committed by a student, whether individually or in concert with others, against another student: In connection with pledging, being initiated into, affiliating with, holding office in, or maintaining membership in any organization which is affiliated with the educational institution; and (1) Which is intended to have the effect of, or should reasonably be expected to have the effect of, endangering the mental or physical health of the student. Hazing shall not include any activity or conduct that furthers legitimate curricular, extra-curricular, or military training program goals, provided that: (1) The goals are approved by the educational institution; and (2) The activity or conduct furthers the goals in a manner that is appropriate, contemplated by the educational institution, and normal and customary for similar programs at other educational institutions. With respect to Hazing, “Student” means any person who: (A) is registered in or in attendance at an educational institution; (B) has been accepted for admission at the educational institution where the hazing incident occurs; or (C) intends to attend an educational institution during any of its regular sessions after an official academic break.

BULLYING

“Bullying” means any overt act or combination of acts, including an act conducted by electronic means, directed against a student by another student or group of students and which: a. Is repeated over time; b. Is intended to ridicule, humiliate, or intimidate the student; and c. (i) occurs during the school day on school property, on a school bus, or at a school-sponsored activity, or before or after the school day on a school bus or at a school sponsored activity; or (ii) does not occur during the school day on school property, on a school bus or at a school sponsored activity and can be shown to pose a clear and substantial interference with another student’s right to access educational programs.

REPORTING PROTOCOL

1. Do not ignore the behaviors.
2. Deliver a clear, but polite, message that you want the behavior to stop.
3. Do not retaliate with inappropriate language or behavior.
4. As soon as possible, approach a trusted staff member to report the incident.
5. Ask the staff member to accompany you to a school administrator.

An investigation that finds that Harassment, Hazing, or Bullying has been substantiated may result in disciplinary consequences, which include progressive discipline. Administration reserves the right to bypass progressive discipline and impose strict consequences immediately given the specific circumstances of the case. Please refer to Section IV.A. of the 2015 AOE Model Procedures for additional information on substantiated violations. Students who violate this policy may pursue formal appeals which may delay the imposition of discipline. All complaints, investigations, and outcomes regarding Harassment, Hazing, and Bullying as it relates to other students will remain strictly confidential. ability to participate in or benefit from the educational program on the basis of sex. (2) Racial harassment, which means conduct directed at the characteristics of a student’s or a student’s family member’s actual or perceived race or color, and includes the use of epithets, stereotypes, racial slurs, comments, insults, derogatory remarks, gestures, threats, graffiti, display, or circulation of written or visual material, and taunts on manner of speech and negative references to cultural customs. (3) Harassment of members of other protected categories, means conduct directed at the characteristics of a student’s or a student’s family member’s actual or perceived creed, national origin, marital status, disability, sex, sexual orientation, or gender identity and includes

HAZING/HARASSMENT/BULLYING PREVENTION

Coaches shall inform their teams about their school's Hazing/Harassment/Bullying policies and procedures. Coaches shall conduct a hazing/harassment/bullying prevention review with their teams after the start of the season, but prior to the first game/competition.

TRANSPORTATION

Coaches are responsible for supervising the transportation of student-athletes to and from athletic events. Whenever a school vehicle, chartered vehicle or rented vehicle is used for the transportation of student-athletes to an athletic contest, all students are to travel to and from the contest with the team. Exceptions must be requested in writing by a parent/guardian, and must be approved by the athletic/activities director or administrator. Only parents or other responsible designated adults may provide transportation, and under no circumstances will a student be permitted ride with another student. While on the bus, students are expected to adhere to the rules of the driver and bus leasing agency.

FIRE DRILL/EMERGENCY PLAN

Each school shall have an Emergency Action Plan and established fire/emergency preparedness drills. Coaches must be familiar with the Emergency Action Plan and fire/emergency preparedness drill instructions at their school, and are responsible for reviewing the evacuation procedures with all team members. Fire/emergency preparedness drill instructions are posted near each classroom door and the gymnasium. The emergency signal is a continuous loud tone. The recall signal, which allows individuals to reenter the building, shall be established by each school and shall be clearly distinct from any other signal. The coach must be familiar with the signal at their school.

During fire or emergency preparedness drills, or in the event of an actual emergency, coaches are expected to:

- Stay with their team
- Take an attendance sheet/roster with them outside
- Supervise and maintain order
- Remind students where to meet outside
- Close all windows in their immediate area
- Assist any student who needs help
- If activity is held in the gymnasium, close, but do not lock, the gymnasium
- Take attendance outside

NON-DISCRIMINATION

BSU policy prohibits discrimination on the basis of disability, marital status, national origin, race, color, religion, age, sex or sexual orientation or any other protected class as defined by law.

POLITICAL FREEDOM

The BSU shall in no way infringe upon an individual's rights and freedoms of political involvement.

However, employees and volunteers of the district must not misuse their position in the school to influence the academic process in the interest of their own political ambitions or those of a political group. Employees, volunteers and other citizens of the district will not engage in political activity on school premises during school hours.

CORPORAL PUNISHMENT & PHYSICAL RESTRAINT

Physical force is not an acceptable means of correction or communication and is against BSU policy. Physical restraint is authorized only when needed to protect the safety of the individual student, self and/or other students and employees.

CONFIDENTIALITY

Coaches are expected to maintain confidentiality of all student-athlete records and information in accordance with the Family Educational Rights and Privacy Act of 1974 (FERPA) and the BSU policy on student records. Coaches should refrain from discussing a student-athlete by name unless it is with another school official with a “need to know” the information such as classroom teacher, principal, nurse, special educator or guidance counselor. Confidentiality should be maintained for all student-athletes including regular and special education.

REPORTING CHILD ABUSE/NEGLECT

Under Vermont law and BSU policy, any school employee who reasonably suspects that a child has been abused or neglected shall report the same to the appropriate law enforcement authorities within 24 hours. If possible, speak directly to the Athletic Director, school administrator, the school's Child Protection Team, or other designee in advance of reporting the abuse/neglect. As a mandated reporter, coaches are obligated to report suspected abuse or neglect to the Athletic Director, school administrator, the school's Child Protection Team, or other designee. Below is the contact information necessary for proper reporting:

1. Call the Department of Children and Families (DCF) at 1-800-649-5285 (make a written notation of whom the report was made to and when the report was made); and,
2. Follow up with a written report which can be faxed to DCF at 802-241-3301. The school's fax machine can be used for this purpose if necessary.

TOBACCO; SUBSTANCE ABUSE

Tobacco use is not permitted in any school building or on school grounds at any time. The possession, use or distribution of tobacco, alcohol or drugs in school or on school property is strictly prohibited. Any student violation should be reported to the Athletic Director or an Administrator. If you observe any student who appears to have a substance abuse problem, or if a concerned informant or friend alerts you, you should refer the situation to the Athletic Director or school administrator.

WEAPONS AND/OR FIREWORKS

In conformance with federal and state law, possession of firearms, fireworks, or other weapons is strictly prohibited unless permitted. Any student-athlete violation should be reported to the Athletic Director or school administrator immediately.

ACCIDENTS AND INJURIES

Accidents are likely to occur from time to time, but preventive measures should keep them to a minimum. Exercise good judgement and care at all times. Look ahead to possible dangerous consequences, especially in certain areas such as the gymnasium, locker rooms, playing fields, and other areas in which practice or games are held.

The Athletic Director, or their designee, must be notified of all student accidents or injuries and a Student Accident/Injury Report must be completed.

If you become injured while coaching, no matter how slight, please be sure to notify the Athletic Director (or an administrator). If you require medical treatment and/or are unable to work as a result of the injury, an Employee's First Report of Injury and VSBIT report will need to be completed within 24 hours of the injury. Please contact the school nurse or the HR department to complete a claim form.

FIRST AID & MEDICAL TREATMENT

All coaches are expected to be in compliance with the Vermont Principals' Association Sports First Aid requirements. Coaches are expected to collect and compile emergency contact information for each team member. Coaches must carry the emergency contact information for all team members with them at all times (games & practices). Emergency contact information must contain a minimum of the following:

- a. Name, address, and home phone number of the student athlete.
- b. Name(s), address(es), home phone number(s), and emergency phone number(s) of parents and/or guardian(s).
- c. Name and phone number of family physician or pediatrician.
- d. Description of the student athlete's special health problem(s).
- e. Names, addresses, and phone numbers of at least three emergency contact persons authorized to pick up, transport, and make medical decisions related to the student athlete in the event the parents/guardians cannot be reached.

The coach must be aware of any allergies or special conditions for team members, and communicate such to all other coaches who travel with their team. The coach must have easy access to an emergency medical kit at all games and practices. If a player receives an injury that requires first aid and/or additional medical treatment, the coach (or other designee who is certified in first aid) shall provide the necessary first aid, and shall notify the parent/guardian of the injury so that further medical attention can be sought if desired. The coach (or designee) must complete and file a Student Accident/Injury Report describing the incident and action taken. The injury must also be reported to the Athletic Trainer, Athletic Director, or an Administrator and communicated to the school health office the following school day.

If a player receives an injury that requires emergency medical attention or hospitalization, the coach (or

designee) shall contact 911 immediately. If hospitalization is necessary, the player should be transported immediately by private vehicle or ambulance. The coach (or designee) shall immediately contact the parent/guardian or designee subsequent to calling 911 and request that they meet the player at the hospital. A staff member or parent/guardian should accompany the athlete if at all possible.

Any athlete who receives an injury that requires medical treatment beyond first aid must obtain written permission from a doctor before he/she will be allowed to return to participation (practice or competition).

Coaches are required to follow the directions of the physician concerning any treatment and return of the player to participation.

MEDICATIONS

All student medications are kept in the Health Office and administered by a nurse or under the direction or authorization of the school nurse. Students should be directed to restrain from taking or carrying medications on school premises except as authorized by a doctor, parent or the school nurse (i.e. epipen, insulin, inhaler, etc.). Coaches are not permitted to administer prescription medications, pain medications or other over-the-counter medications to students except in emergency situations as directed and authorized by the school nurse (i.e. EpiPen injections, insulin, inhaler, etc.).

HANDLING BODILY FLUIDS

Universal precautions should be utilized when handling bodily fluids. Whenever possible, direct skin contact with body fluids should be avoided. Disposable gloves should be used when direct hand contact is anticipated. Dispose of used gloves in a plastic bag or lined trash can. Wash hands thoroughly after any contact with bodily fluids and before contact with others.

If blood or other potentially infectious materials have contact with broken skin, mucous membrane or by a bite or needle stick, wash or irrigate the area immediately and report to the school nurse. You will be asked to fill out an Employee's Claim and Employer First Report of Injury and will be advised to seek immediate medical attention at no cost to you.

COMMUNICABLE DISEASE

The BSU is committed to providing a safe environment for all employees and students. The BSU also recognizes and respects an individual's right to confidentiality. If you are diagnosed with a contagious disease that may jeopardize the safety of our students and staff (or put them at risk of exposure), please notify the Athletic Director (or an Administrator) in a timely manner so that the district can implement the necessary safety precautions if deemed appropriate. Your identity shall remain confidential except as required by Department of Public Health regulations or as necessary to implement district procedures.

VOLUNTEERS

The BSU believes that volunteers can be a benefit to both student-athletes and coaches, and are essential to the success of our schools. Volunteers offer special skills and abilities, which enhance and supplement the athletic program, and we encourage every opportunity for productive partnerships with all constituents of the community. Before an individual performs duties as a volunteer within our athletic programs, they

must be submit the volunteer application and be approved by the Athletic Director and properly registered with the school. The BSU Volunteer Policy and Procedure can be found in the publications section on the the bsuvt.org website.

Coaches are responsible for supervising volunteers and to be sure they adhere to the Professional Standards of Conduct, Policies and Procedures, and Other General Rules & Expectations outlined in the Coaches' Handbook.

D. OTHER GENERAL RULES & EXPECTATIONS

In addition to the BSU policies and procedures, coaches are expected to abide by the following rules and expectations. This list is not meant to be all encompassing.

TRAINING RULES

In order to help promote in our students a healthy lifestyle, responsible behavior, and optimal team and individual performance, the BSU maintains and enforces a Student Alcohol and Drugs Policy (policy available at bsuvt.org) with respect to violations of the training rules. Coaches shall inform students of the training rules, and play a key role in enforcing these rules.

A coach who becomes aware of any violation(s) of the training rule, must notify the Athletic Director (or an administrator) promptly.

ACADEMIC ELIGIBILITY

The BSU recognizes and promotes the priority of academics within our athletic programs. While athletics is an important part of education, academic success remains the primary objective. Coaches are expected to support this position and make every effort to accommodate each student's needs as they balance academics with athletics. To emphasize the priority of academics, each school has adopted their own Academic Eligibility regulations. Coaches must have a working knowledge of these regulations.

ATTENDANCE

Students must be in school all day in order to be eligible to practice, compete, or perform, unless the absence is a school- sponsored event or other excused absence. Excused absences must be accompanied by a parent/guardian signed noted and approved by the school's administration.. Examples of excused absences include doctor's appointments, college visits, etc. The Athletic Director or an administrator will review partial attendance or special circumstances.

DISCIPLINE

Coaches are expected to follow and support the school-based discipline policy. School-based discipline may result in athletic related consequences at the discretion of the Athletic Director or an administrator.

INSURANCE

All candidates for an athletic team are required to furnish proof of accident/health insurance before participating in tryouts, practices or competitions. The school district does not purchase insurance for its athletes, but the district does offer a school time insurance program at a nominal fee to all enrolled students. Information about the school time insurance may be obtained from the school's main office.

PHYSICALS (WELL EXAMS) & HEALTH QUESTIONNAIRE

A student-athlete may not practice or participate as a member of a school athletic team unless the student provides evidence that s/he has had a physical (well exam) within the past two years.

TEAM EVENTS

BSU believes team events are a great way to build teamwork, boost spirit, and to recognize accomplishments of our student athletes, however, with any team event comes potential for liability and an opportunity for misconduct if not properly organized and supervised. Coaches are responsible to report knowledge of any student athlete misconduct that occurs during an official or non-official team event, whether or not the coach is in attendance at the event.

TRAVEL & AWAY GAMES

Coaches are directly responsible for the supervision of team members while visiting and traveling to and from other schools. Student-athletes are to be reminded that they are representing their school at all way games or events, and that they are expected to demonstrate good judgement, respect, and high morale.

ATHLETIC EQUIPMENT & UNIFORMS

A. ORDERING

Coaches will comply with school based practices for ordering equipment and supplies. ALL orders must have prior written approval from the Athletic Director before they may be ordered. Coaches will be responsible for the payment or return of any equipment/uniforms purchased without prior written approval by the Athletic Director.

B. CARE & CONTROL

The coach is responsible for the dispersal and collection, and care and maintenance of all uniforms and equipment used in their program. In order to ensure proper care and control of uniforms and equipment, the coach shall:

1. Establish and maintain a control system to ensure that all uniforms and equipment are accurately accounted for.
2. Instruct team members in the care and use of their uniforms and equipment early in the season, and inform players of their responsibility to return all items that are issued to them. A coach who is having difficulty collecting uniforms or equipment from a particular student at the end of the season should seek assistance from the Athletic Director.
3. Turn in all uniforms and equipment within one week after the last contest of the season. Uniforms

should be returned in a clean condition. Equipment is to be cleaned, stored and repaired according to manufacturer's instructions. Questions concerning this should be directed to the Athletic Director.

4. Refrain from discarding, selling, or giving away uniforms or equipment without the approval of the Athletic Director.

PARENT MEETING

It is recommended that each head coach is responsible for holding a preseason parent meeting. This can be done by individual team or by sport. Coaches must inform the Athletic Director where and when the meeting will take place, but the meeting should occur before the first official contest of the season. Alternative means of formal communication to parents may also suffice with approval from the Athletic Director (or Administrator in charge of athletics). A copy of the written notice distributed to parents should be provided to the Athletic Director (or Administrator in charge of athletics).

FUND RAISING

All fund raising events and use of such funds must be approved in advance by the Athletic Director.

SEASON SUMMARY

Each coach will be required to submit to the Athletic Director (or Administrator in charge of athletics), within 15 (fifteen)- calendar days of the last contest, a summary of the season which should include the following items:

- A. Brief summary of the season including your schedule and scores (high school only) of all contests.
- B. Head coaches and/or Athletic Director will submit a written evaluation of each assistant. (Appendix 2) It is suggested that you go over these evaluations with each assistant so that they clearly understand their strengths and weaknesses.
- C. List of award winners so they can be filed and checked for proper award items for each athlete awarded.
- D. Turn in ALL keys if not needed for the following season.
- E. Indicate whether it is your current intention to return in the same coaching position for the following school year. This would not constitute a binding obligation on your part or on our part, but it would serve the Athletic Director for planning purposes.
- F. Take inventory and submit form to be placed on file in the Athletic/school office.
- G. The AD will distribute, collect and review Student Feedback Survey from each team member. (Appendix 2)
- H. Complete required evaluation form(s) (i.e. self-evaluation, and JV/Frosh/Assistant Coach evaluations for Head Coach) and attend a scheduled meeting with Athletic Director. (Appendix 2)

Acknowledgement of Receipt of Barre Supervisory Union Coaches Guide

I acknowledge that I have received a copy of the Barre Supervisory Union Coaches Guide. I understand that I am responsible for reading and abiding by all policies and procedures in this guide, as well as other policies and procedures of the BSU. I acknowledge that I have also reviewed the Vermont Principals Association Athletic/Activities Policies and Procedures <https://sw.vpaonline.org/policies/>. (Appendix 2) I agree to abide by the annual mandatory training requirements as described in the handbook.

I also understand that the purpose of this Guide is to inform me of the policies and procedures common to the Barre Supervisory Union and its member Schools, and it is not a contract of employment. Nothing in this Handbook provides any entitlement to you or to any BSU coach. I also understand that the Barre Supervisory Union and its member schools have the right to change any provision of this Guide at any time and that I will be bound by any such changes.

Signature

Date

Please print your full name

Please sign and date both sections of this form and return the bottom portion to the Athletic Director.

Acknowledgement of Receipt of Barre Supervisory Union Coaches Guide

I acknowledge that I have received a copy of the Barre Supervisory Union Coaches Guide. I understand that I am responsible for reading and abiding by all policies and procedures in this guide, as well as other policies and procedures of the BSU. I acknowledge that I have also reviewed the Vermont Principals Association Athletic/Activities Policies and Procedures <https://sw.vpaonline.org/policies/>. (Appendix 2) I agree to abide by the annual mandatory training requirements as described in the handbook.

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Signature

Date

Please print your full name

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Appendix 1 - Mandatory Training

BSU Mandatory Training must be completed annually before the start of the season.

Electronic Acceptable Use Agreement

FERPA

Bloodborne Pathogens, etc.

VPA Mandatory Education (described below)

VPA Coaches Required Education Program:

Rationale: The Vermont Principals' Association (VPA) and the Vermont State Athletic Directors Association (VSADA) believe strongly in the importance and value of a coaches education program. To this end, the VPA and VSADA support the Coaches Education Program offered through the National Federation of State High School Associations (NFHS) and encourage all coaches to participate in this program.

Requirements: In order to be a coach in a VPA member school, all coaches in grades 9 through 12 are required to complete the following education requirements. These requirements are recommended for middle school and elementary school coaches.

- a) Fundamentals of Coaching – NFHS Coaches Education Program – must be completed in the 1st year of coaching.
- b) First Aid Health and Safety For Coaches – NFHS Coaches Education Program – must be completed in the 1st year of coaching.
- c) Concussion in Sports – What You Need to Know – NFHS Coaches Education

Program– must be completed before the first practice of a sports season (VT State Law effective 7/1/13). Must be renewed every two years. The Center For Disease Control and Prevention (CDC) course “Heads Up: Concussion in Youth Sports” may also be used to meet this requirement.

All three courses can be accessed at www.nfhslearn.com. The Concussion Course is free of charge, but there is a nominal cost for the Fundamentals of Coaching and Sports First Aid Course. Coaches should check with their Athletic Director to determine how to register for all courses. The CDC courses may be found at www.cdc.gov/concussion/HeadsUp/Youth.html.

Once completed, coaches should notify their Athletic Director, who in turn will notify the Coaches Education Coordinator, **Amy Molina** (Athletic Director at U-32) who will then register the coach in the state-wide coaches databank.

Recommendations: The NFHS Coaches Education Program also offers a number of free and elective courses and a number of sport specific courses to coaches.

VPA ACTIVITIES/ATHLETIC POLICIES

Complete VPA Policies and Procedures are located at the link below. Please read these in their entirety before signing the Acknowledgement of Receipt of Barre Supervisory Union Coaches Guide

<https://www.vpaonline.org/Page/233>

1. Policy on Harassment and Commitment to Racial, Gender-Fair and Disability Awareness
2. Policy on Gender Identity
3. Privacy Policy
4. Policy on a Coach's Code of Ethics
5. Core Coaching Beliefs
6. Policy on Chemicals and Health
7. Chemical Awareness Procedures
8. Policy of Religious Non-Participation By Students
9. Policy on Student Eligibility
10. Standards of Eligibility
11. Eligibility Limitations and Amateur Status
12. Exceptions and Waivers
13. Penalties
14. Policy on Rules for Organized Girls and Boys Sports
15. General Rules
16. Unsportsmanlike Behavior including Taunting/Harassment, Student/Coach Ejection Rule, Assault Upon Coaches by Coaches, Enforcement and Appeal of ejection orders.
17. Sanctioning A New Activity
18. Coach Replacement During a Contest
19. Individual Student Participation Limits
20. Fine For Submitting Late/Inaccurate Pairings
21. VPA Lightning Rule
22. Individual/Team Activities
23. Rules Governing Participation In Individual Competitions
24. Sports Seasons
25. Out of Season Coaching Rule
26. Scrimmages and Jamborees
27. Cancelled Season Rule
28. Divisional Alignments
29. Protest Procedures
30. Coaches Eligibility and Coaches Training Program
31. Allowing Member School Students To Participate On Other Member School Teams (Member to Member Rule)
32. Cooperative Team Rule and Procedures
33. Policy on Middle School Athletic and Activities

Spaulding High School
Co-Curricular Activity and Athletic
Handbook
2018 - 2019



Patrick Merriam
Athletic/Activities Director

Brenda Waterhouse
Principal

Dear Students and Parents/Guardians,

On behalf our school community, thank you for expressing an interest in the co-curricular activity and athletic programs at Spaulding High School. It has been proven that students who are involved in co-/extra-curricular activities have a more fulfilling experience in high school. It is a privilege and an honor for me to work with the students, the advisors/coaches, and the community to make the experience as rewarding and positive as possible.

This handbook is designed as a guide to Spaulding High School's philosophy, expectations, policies, and guidelines for our student-athletes and club/activity participants.

Spaulding High School recognizes the importance of athletics and co-curriculars and its role in providing students an opportunity for a complete education and well-rounded high school experience. Athletic and club participation teaches students lifetime values such as commitment, discipline, hard work, leadership, teamwork, and physical fitness, all of which also contribute to academic success. Participation in athletics also contributes to the general well-being of students by enhancing their physical, emotional, and social health. In addition, participation in athletics promotes a sense of belonging to something bigger than oneself and promotes unity and cooperation among our student athletes and club participants, the entire student body, and the overall Barre community.

Our team members and club participants strive to compete to the best of their ability and to put themselves in a position for victory, but never at the expense of character, integrity, and sound judgement. We emphasize a commitment to excellence, effort and improvement in our performance, while demanding we treat our teammates, coaches, opponents and officials with the utmost respect. We expect that Spaulding High School student athletes and club participants will be honorable representatives of our school and community. Our student athletes and club participants are expected to be known for their class and their character, and are expected to be humble in victory and gracious in defeat.

The Spaulding High School athletic program will develop and foster the following in our student-athletes: self-esteem, Tide Pride, good citizenship, sportsmanship, cooperation, higher academic performance, personal accountability, respect, and life-long wellness. We believe that the athletic experience at Spaulding High School should be both rewarding and fun.

I look forward to your support and involvement in our co-curricular activity and athletic programs. If you have any questions please feel free to contact me.

Sincerely,

Patrick D. Merriam
476-6334
pmerrshs@u61.net

SPAULDING HIGH SCHOOL ATHLETIC TEAM OFFERINGS

Fall	Winter	Spring
JV/Varsity Football	JV/Varsity Girls' Basketball	JV/Varsity Softball
JV/Varsity Girls' Soccer	JV/Varsity Boy' Basketball	JV/Varsity Baseball
JV/Varsity Boys' Soccer	Varsity Girls' Ice Hockey	JV/Varsity Girls' Lacrosse
JV/Varsity Field Hockey	Varsity Boys' Ice Hockey	JV/Varsity Boys' Lacrosse
Girls'/Boys' Cross Country	JV/Varsity Wrestling	Girls'/Boys' Track and Field
Girls'/Boys' Varsity Golf	Girls'/Boys' Indoor Track	Girls'/Boys' Tennis
Cheer Team	Cheer Team	Ultimate Frisbee (co-ed)

GUIDELINES/POLICIES/PROCEDURES

Participation in athletics and clubs at Spaulding High School is a privilege, one that demands commitment, a strong work ethic, and a desire to compete at a high level.

CO-CURRICULAR ACTIVITY/ATHLETIC ELIGIBILITY

Co-Curricular and Athletic Eligibility

All students at Spaulding High School are expected to represent SHS in a responsible and appropriate manner at all times; this is especially true for students who act as ambassadors to the public at co-curricular events. Students should take particular care in the areas of language, tone, content, dress, and physical demeanor toward teammates, coaches, officials, opponents, and spectators. Violation of these expectations may result in consequences such as probation, suspension, or dismissal from the group/team depending on the severity and circumstances of the violation. Administration reserves the right to amend the following guidelines as appropriate; hardship or extenuating circumstances may be brought forward to the athletic director for consideration.

Eligibility to participate falls into two categories:

Daily:

- **Attendance** - Students are expected to attend school for the entire academic day; this includes advisory, assemblies and events, and the last school day before a weekend and/or vacation when events may be scheduled. If a student misses any part of the day, including early dismissals where the student returns, that student will not be eligible to participate with their team/group for that day (unless the absence is due to a doctor/dentist/counseling appointment, court, etc).

- **Conduct** - Students are expected to follow Spaulding High School's code of conduct. If a student violates these expectations, they may be declared ineligible to participate with their team/group for that day. Examples are:
 - Code of conduct in the community
 - Instigative or mean behavior in person, via social media, text, or other means
 - Disrespect
 - Disruption to the learning environment
 - Policy violation

If a violation of one of the above expectations becomes known at a later date, an equal and appropriate consequence will be administered.

Progress Reports:

- Students are expected to demonstrate strong Habits of Work (See Habits of Work section). Those who earn a score of "1" (which equates to "rarely demonstrates") in the areas of EITHER "Respect" or "Effort" on a progress report for any class will be placed on probation until the next progress report or report card is released (every three weeks).
- Probation means:
 - The student may participate in team/group events such as meetings and practices.
 - The student may NOT participate in games/competitions/performances, but they may attend and sit on the bench or with the group, not in uniform.
 - The student may NOT be dismissed early from school to travel with the team/group to away events. After school or weekend travel is allowed.

DAILY ATTENDANCE EXPECTATIONS AT PRACTICES AND GAMES

Student-athletes are expected to attend ALL practices and ALL games. Exceptions are limited to medical or court appointments, family emergencies, religious holidays, death of a family member or friend, college visitations, or school-sponsored field trips. Further exceptions may be made *in advance* by a coach, the Athletic Director, or an administrator.

Student-athletes with more than three (3) unexcused absences from practices/games during the season will be removed from the team. An unexcused absence from practice the day before a game will prevent the student-athlete from playing in that game. Unexcused absences will be determined by the coach, the Athletic Director, and/or an administrator.

ADULT BASIC EDUCATION (ABE) STUDENTS

Spaulding High School students attending ABE may be eligible to participate in co-curricular activities and athletics. Students attending ABE have varying expectations of attendance and work completion, therefore, reasonable expectations for eligibility will be determined on a case-by-case basis. The Athletic Director will meet with the individual student, a parent/guardian (if appropriate) and a representative from ABE to determine the best course of action.

CODE OF ETHICS/EXPECTATIONS FOR STUDENTS, COACHES, & PARENTS/GUARDIANS - SPECTATORS

STUDENTS ARE EXPECTED TO...

- Realize and remember that maintaining a high level of academic performance is your primary responsibility
- Be respectful to yourself, teammates, coaches, advisors, opponents, officials, and spectators at all times
- Be humble in victory and gracious in defeat
- Act as a role model and a respectful representative of Spaulding High School and the Barre community as a whole
- Adhere to the Attendance Policy as it relates to eligibility and daily participation in practices and/or games.

COACHES & ADVISORS ARE EXPECTED TO...

- Teach attitudes, proper habits, knowledge and skills. The co-curricular and athletic programs are designed to enhance academic achievement and should never interfere with opportunities for academic success. Each student should be treated as an individual whose welfare shall be primary at all times. The coach/advisor must be aware that they serve as a model in the education of the student athlete/club participant and, therefore, shall never place the value of winning above the value of character building.
- Constantly uphold the honor and dignity of the teaching profession. In all personal contact with the student, officials, athletic directors, school administrators, the state high school athletic association, the media and the public, the coach/advisor shall strive to set an example of the highest ethical and moral conduct.
- Support and enforce school rules for the prevention of drug, alcohol and tobacco use and abuse, and under no circumstances shall authorize the use of these substances.
- Promote the entire interscholastic program of the school and direct their program in harmony with the total school program.
- Be thoroughly acquainted with contest, state, league and local rules, and is responsible for their interpretation to team members.
- Abide by the letter and spirit of these rules at all times.
- Actively use their influence to enhance sportsmanship by their spectators, working closely with spirit groups, booster clubs, and administrators.
- Respect and support contest officials. The coach/advisor shall not indulge in conduct that will incite students or spectators against the officials or against each other. Public criticism of officials or players is unethical.
- Before and after contests, meet with opposing coaches/advisors and exchange friendly greetings to set the correct tone for the event.
- Not exert pressure on faculty members to give student-athletes or club participants special consideration.
- Know it is unethical to scout opponents by any other means than those adopted by the state high school athletic association and the league.
- Support the goal of the co-curricular and athletic department to meet the needs of students by introducing and eliminating activities based on the desires of the student body.

PARENTS/GUARDIANS - SPECTATORS ARE EXPECTED TO...

- Encourage your child and the team in an enthusiastic, positive manner

- Demonstrate school spirit
- Maintain a respectful, positive attitude whether our team is winning or losing
- Show compassion for an injured player
- Applaud and appreciate positive performance and efforts for both teams
- Avoid disrespectful demonstrations of poor behavior (including profane/obnoxious language)
- Be respectful of the judgement and strategy of our coaches
- Not be critical of players or coaches following a game (win or lose)
- Be respectful of officials and accept their decisions without comment
- Support team-sponsored events whenever possible
- Exhibit good sportsmanship at all times (as defined by the Vermont Principals Association). Those behaving in an inappropriate manner will be warned by the Athletic Director (or the administrator on site) and then will be asked to leave the contest, immediately.
- Respond positively to all cheer teams

CERTIFIED ATHLETIC TRAINER (ATC)/CONCUSSION

Spaulding High School's student-athletes have access to a full-time athletic trainer (ATC) Monday through Friday while school is in session beginning when school ends at 3:05 PM until the end of practices/competition. Saturday coverage is for the event only or on an as-needed basis. Athletic trainers are nationally certified, state- licensed, Allied Health Care professionals, specializing in the evaluation, treatment, referral, and rehabilitation of injuries, and overall student-athlete well-being.

Athletic trainers have the ability to function as the first line of defense for athletic injuries and illnesses. They offer a triage point to provide care, home treatment instructions, education pertaining to the nature of the injury/illness, and identification of the proper person for referral, if deemed necessary. Onsite athletic trainers provide immediate care, which has been proven to speed recovery, optimize healing, and often eliminate, or decrease, the number of injured student-athletes who go to the hospital or to the doctor's office.

Prevention of injuries is emphasized through demonstration of proper warm-up activities, lifting and exercise techniques, as well as education pertaining to various aspects of sports performance to enhance safety and minimize risk. The ATC communicates with student-athletes, parents, coaches, physicians, and SHS faculty/staff. Please do not hesitate to contact the ATC with questions/concerns.

The ATC will have the ultimate say in all return-to-play decisions. These decisions are based on functional testing, strength assessment and joint stability, as demonstrated by the student-athlete and as observed by the ATC. If the student-athlete is under the care of a physician, then the student-athlete MUST have documentation from the physician which states the diagnosis, limitations, and restrictions (if any) and their participation status (out, limited, cleared with no restrictions). If the ATC deems that the student-athlete is not yet ready, or will put themselves at greater risk by participating, the student-athlete will be withheld from participation until they can successfully demonstrate the return-to-play criteria, even if the student-athlete has a physician's note clearing them for full participation.

CONCUSSIONS

If a student-athlete sustains an injury, or blow to the head, then they will NOT be allowed to continue to participate until it is determined that they can do so safely. Any student-athlete complaining of symptoms of a head injury will be immediately removed from activity and further evaluated by the ATC. No student-athlete will return to activity the day of injury.

Every head injury is different, therefore, every student-athlete's return-to-play status will be dependent upon the resolution of all symptoms. There is no specific time frame for symptom resolution. Other factors, such as past medical history of prior head injuries, can prolong the student-athlete's return. Spaulding High School is currently following the National Athletic Trainers Association (NATA) head injury position statement, and the Fletcher Allen Return-to-Play after a Concussion protocol (http://www.fletcherallen.org/upload/photos/1072CH_concussion Rackcard-2.pdf) The goal of this protocol is to decrease the chance of second impact syndrome and other detrimental incidents which can result from a student-athlete's return to activity too soon. The student-athlete must complete every step in the return-to-play protocol in sequential order under the direction of the ATC. There will be no combination of steps. Upon successful completion, and no return of symptoms, the student-athlete will be able to resume unrestricted participation.

RECOGNITION OF A CONCUSSION

The following signs and symptoms produced after a witnessed or suspected blow to the head or body are indicative of a concussion:

Signs (Observed by others)	Symptoms (reported by athlete)
Appears dazed or stunned	Headache
Exhibits confusion/forgets plays	Fatigue
Unsure about game, score, opponent	Nausea or vomiting
Moves clumsily/altered condition	Double vision, blurry vision
Balance problems	Sensitive to light or noise
Personality change	Feels sluggish
Responds slowly to questions	Feels "foggy"
Forgets events prior to hit	Problems concentrating
Forgets events after the hit	Problems remembering
Loss of consciousness (not required)	

Any student-athlete who exhibits signs, symptoms, or behaviors consistent with a concussion must be removed from competition or practice and will not be allowed to train or compete with a school athletic

team until the athlete has been examined by and received written permission to participate in athletic activities from a health care provider (per Act 68, approved by the VT Legislature in 2013).

CAPTAINS & CLUB OFFICERS

Whether elected or appointed, captains and club officers play an essential role in the leadership of a team. Spaulding High School expects that captains and club officers will be outstanding role models for other team/club members in their actions both on and off the playing surface. Captains and club officers serve as the liaison between the coach and their teammates or the advisor and club. Captains and club officers will motivate, promote team spirit, and good sportsmanship.

Captains and Club Officers will:

- Be the first to SERVE and the last to be served
- Be the first to LEAD BY EXAMPLE and be the last to violate team/club standards
- Be the first to be a LIFELINE OF COMMUNICATION between the coach and team or advisor and club; bring any concerns directly to their coach or advisor, and be the last to withhold information.
- Be the first to PRAISE OTHERS (lead with humility) and be the last to brag or draw attention to themselves.
- Be the first to PROTECT AND DEFEND (loyal to coaches/advisors and peers) and be the last to criticize.
- Be the first to CONFRONT VIOLATIONS OF TEAM/CLUB STANDARDS and be the last to ignore problems.
- Be the first to ENCOURAGE and be the last to be discouraged.

COMMUNICATION REGARDING CONCERNS - STEPS

Involvement in athletics and co-curricular activities allows for students to experience some of the most rewarding times of their lives; therefore, good communication is critical. There may be, however, times when things don't go a student's way or they have concerns to discuss with a coach/advisor. It is important that students and parents/guardians realize these sometimes difficult situations are as much a part of the learning experience as are the good times.

The following process **MUST** be utilized to address and resolve a student's concerns, misunderstandings, and/or issues:

Step #1 Students will address and share concerns directly with their coach or advisor and attempt to resolve them.

Note: Parent(s)/guardian(s) and supporters are expected to permit the student to communicate their concerns with the coach or advisor **first** before becoming involved.

Step #2 If step #1 results in an unsatisfactory outcome, the student **and** parent(s)/guardian(s) should address and share concerns with the coach or advisor and attempt to resolve them.

Step #3 If step #2 results in an unsatisfactory outcome, the student [and optionally, parent(s)/guardian(s)] or the coach/advisor should address and share concerns with the athletic director and attempt to resolve them.

Step #4 Finally, if step #3 results in an unsatisfactory outcome, the student [and optionally, parent(s)/guardian(s)] or the coach/advisor should share concerns with the principal and attempt to resolve them.

The coaches/advisors work hard to do the best they can for all of their students. A coach/advisor makes decisions which are often extremely difficult and are made based on factors of which students and parents may not be aware. Students are encouraged to talk to the coach/advisor about any issues and/or problems that arise during the season/activity period. This is not only the most direct and productive means of communication, but also a valuable method of teaching responsibility.

COMMUNICATION PARENTS SHOULD EXPECT FROM A COACH/ADVISOR

- The school's philosophy regarding athletics/clubs
- Specific team/club rules and consequences for when these rules are not adhered to (may be separate from school policies and Code of Conduct rules for Eligibility)
- Expectations for the players on the team or club participants
- Team/club requirements/expectations (ex: practices, equipment, off-season conditioning)
- Special events and activities that are planned (including the purchase of garments the team is considering purchasing that are in addition to garments/uniforms provided by the school)
- Specific ways to improve individually as an athlete or club participant
- Procedures to follow if your child is injured during a practice or game

COMMUNICATION COACHES/ADVISORS SHOULD EXPECT FROM A PARENT

- Notifications of any schedule conflicts, vacations, or other upcoming absences as soon as possible
- If their child has felt threatened or uncomfortable in any way based on the actions or words from a peer or coach/advisor
- Specific information the parent feels would be valuable for the coach/advisor to know
- Specific ways to help their child improve
- Concerns a parent may have about their child's behavior, or performance, in or out of school

Please do not confront a coach before, during, or after a practice or game. These can be emotional times for all parties involved. Meetings of this nature do not promote resolution.

While it may be difficult to accept that a student-athlete may not be playing as much as their parent/guardian may hope, or as much as they may hope, please remember that coach(es) make decisions and judgements based upon what is in the best interest of the team, and on information and knowledge of which parents/guardians may not be aware. The following should not be discussed by a parent/guardian with a coach:

1. Playing time
2. Play calling
3. Team strategy

If a student-athlete has concerns regarding the topics listed above, their parent/guardian should encourage the student-athlete to speak to the coach directly.

END-OF-SEASON AWARDS

Following each sports season, awards will be presented by individual coaches at their end-of-season banquet/gathering. All student-athletes will receive a certificate of participation.

All freshman are eligible to receive numerals which correspond to their year of graduation. All first-time junior varsity players are eligible to receive a small letter "S". All first-time varsity players are eligible to receive a large letter "S." Subsequent varsity participants are eligible to receive metal "pins" which correspond to their specific sport. Student-athletes must see the Athletic Director for their numerals, letters, and pins

EQUIPMENT AND UNIFORMS

All issued equipment and uniforms belong to Spaulding High School. Each student-athlete is responsible for any equipment and uniform(s) assigned to them. Individuals will be assessed replacement costs for abnormally damaged or missing equipment and uniforms. Each student-athlete WILL return or pay for any equipment issued by the school. Failure to do so will prohibit further participation in athletics.

NOTE: Equipment and uniforms are very costly, and it is very hard to replace one or two items each year. Some uniforms cannot be replaced, while others cost two to three times the original cost. Student-athletes who decide to keep their uniforms/equipment "for the memories" only create an unfair situation for others. Please be respectful and courteous toward your fellow, and future, teammates. Return all issued items promptly when your season is finished. Personalized clothing may be purchased as a team and/or fundraised for on a team-by-team basis.

HARASSMENT/HAZING/BULLYING

HARASSMENT

"Harassment" means an incident or incidents of verbal, written, visual, or physical conduct, including any incident conducted by electronic means, based on or motivated by a student's or a student's family member's actual or perceived race, creed, color, national origin, marital status, disability, sex, sexual orientation, or gender identity, that has the purpose or effect of objectively and substantially undermining and detracting from or interfering with a student's educational performance or access to school resources or creating an objectively intimidating hostile, or offensive environment.

Harassment includes conduct as defined above and may also constitute one or more of the following: (1) Sexual harassment, which means unwelcome conduct of a sexual nature, that includes sexual violence/sexual assault, sexual advances, requests for sexual favors, and other verbal, written, visual or physical conduct of a sexual nature, and includes situations when one or both of the following occur: (i) Submission to that conduct is made either explicitly or implicitly a term or condition of a student's education, academic status, or progress; or (ii) Submission to or rejection of such conduct by a student is used as a component of the basis for decisions affecting that student. Sexual harassment may also include student-on-student conduct or conduct of a nonemployee third party that creates a hostile environment. A hostile environment exists where the harassing conduct is severe, persistent or pervasive so as to deny or limit the student's the use of epithets, stereotypes, slurs, comments, insults, derogatory remarks, gestures, threats, graffiti, display, or circulation of written or visual material, taunts on manner of speech, and negative references to customs related to any of these protected categories.

HAZING

"Hazing" means any intentional, knowing or reckless act committed by a student, whether individually or in concert with others, against another student: In connection with pledging, being initiated into, affiliating with, holding office in, or maintaining membership in any organization which is affiliated with the educational institution; and (1) Which is intended to have the effect of, or should reasonably be expected to have the effect of, endangering the mental or physical health of the student. Hazing shall not include any activity or conduct that furthers legitimate curricular, extra-curricular, or military training program goals, provided that: (1) The goals are approved by the educational institution; and (2) The activity or conduct furthers the goals in a manner that is appropriate, contemplated by the educational institution, and normal and customary for similar programs at other educational institutions. With respect to Hazing, "Student" means any person who: (A) is registered in or in attendance at an educational institution; (B) has been accepted for admission at the educational institution where the hazing incident occurs; or (C) intends to attend an educational institution during any of its regular sessions after an official academic break.

BULLYING

"Bullying" means any overt act or combination of acts, including an act conducted by electronic means, directed against a student by another student or group of students and which: a. Is repeated over time; b. Is intended to ridicule, humiliate, or intimidate the student; and c. (i) occurs during the school day on school property, on a school bus, or at a school-sponsored activity, or before or after the school day on a school bus or at a school sponsored activity; or (ii) does not occur during the school day on school property, on a school bus or at a school sponsored activity and can be shown to pose a clear and substantial interference with another student's right to access educational programs.

REPORTING PROTOCOL

1. Do not ignore the behaviors.
2. Deliver a clear, but polite, message that you want the behavior to stop.
3. Do not retaliate with inappropriate language or behavior.
4. As soon as possible, approach a trusted staff member to report the incident.
5. Ask the staff member to accompany you to a school administrator.

An investigation that finds that Harassment, Hazing, or Bullying has been substantiated may result in disciplinary consequences, which include progressive discipline. Administration reserves the right to bypass progressive discipline and impose strict consequences immediately given the specific circumstances of the case. Please refer to BSU Policy F20 and F20-1 for additional information. Students who violate this policy may pursue formal appeals which may delay the imposition of discipline. All complaints, investigations, and outcomes regarding Harassment, Hazing, and Bullying as it relates to other students will remain strictly confidential.

HOME-STUDY STUDENTS (VPA ELIGIBILITY STANDARDS)

A home-study student who wishes to participate in a Spaulding High School co-curricular or athletic program shall be an eligible student under this section if all of the following are true:

1. The participating student is enrolled in a home-school program in compliance with Title 16, Section 166.
2. The participating student has a legal residence in the school district or is a legal resident of a district that does not maintain a school and pays tuition on behalf of its students.
3. Participation in a school's co-curricular or athletic activities program shall not commence until a copy of the Vermont State Department of Education Enrollment Letter is presented to the principal by the parent(s)/guardian(s).
4. The participating student's academic program, as referenced in the Vermont State Department of Education Letter of Enrollment, will be reviewed by the student's parent(s)/guardian(s) at appropriate intervals as locally determined and consistent for all students to determine academic progress. This review and determination must be certified in writing from the parent(s)/guardian(s) to the principal.
5. Prior to the start of a sport season or fine arts and performance activities in which a home-study student wishes to participate, the parent(s)/guardian(s) and student must notify the principal in writing that he/she wishes to participate in a school's co-curricular or athletic program. Failure to provide a timely notification will not disqualify the student from participating, but may result in some delays in participation.
6. The student may participate in co-curricular or athletic activities sponsored by Spaulding High School provided the student complies with the same physical examination, insurance, age, and any other requirements for participation as required of all students.
7. The home-study student must adhere to the same standards of behavior, responsibilities, and performance as other participants of the team or activity.
8. Eligibility issues on all matters other than academic progress may be appealed in accordance with the bylaws of the Vermont Principals' Association.
9. Consistent with law governing all student-athletes, participation in co-curricular or athletic activities programs is a privilege, not a right, and nothing in these eligibility standards confers a right to any individual to participate in co-curricular or athletic activities.

INHERENT RISK AND INJURY

Involvement in athletics is voluntary and optional and carries with it certain risks that must be accepted by student-athletes and their families. Injuries can, and probably will, occur during practices, games, and while interacting with fellow student-athletes. All costs associated with medical care, emergency medical transportation, medication, rehabilitation, or therapeutic treatment must be paid through the student-athlete's health and accident insurance carrier. Spaulding High School will not accept responsibility for any payment, copayment, deductible, or related expenses.

All student-athletes who participate in athletics at Spaulding High School are expected to report all injuries and any medical issues immediately to their coach and/or the Athletic Trainer.

Any student-athlete incapable of participation has the obligation to report this information to their coach. They also have the right to decline participation when they feel incapable of doing so.

All student-athletes are expected to comply with the recommendations of their coach, athletic trainer, and/or physician regarding following and/or seeking medical advice, diagnosis, rehabilitation, therapeutic care, or treatment.

Following an injury, a student-athlete may be required to receive medical clearance from a physician in order to resume active participation with his/her team.

NCAA AND COLLEGE ELIGIBILITY

Students may wish to participate in intercollegiate athletic activities upon completion of high school. In order to be academically eligible, the NCAA requires certain minimums in high school core courses, grades, and the SAT/ACT standardized scores. It is the responsibility of the student-athlete to monitor his/her status with regard to meeting any NCAA requirements. For more information on eligibility standards, please contact the guidance office or the Athletic Director.

PARTICIPATION/PLAYING TIME

Decisions regarding playing time are made by the coach in the best interests of the team. Regardless of the team placement, all student-athletes must meet the following requirements:

- Be in good mental & physical health, so that playing will not place the student-athlete, or their team, at any unreasonable risk of injury.
- Abide by all school, athletic department, and team rules.

At the varsity level some student-athletes will play more than others based upon individual ability and the team situation. At the sub-varsity level, it is expected that team members will see action in each contest and skill development will be the main priority.

PERMISSION AND HEALTH/ACCIDENT INSURANCE

Student-athletes **MUST** submit a signed parent(s)/guardian(s) permission form prior to participation. Student-athletes will not be permitted to participate in an activity until the form is completed and submitted to athletic department staff.

All student-athletes must have health and accident insurance coverage as a condition of participation. A student-athlete may not participate in an activity until proof of coverage has been submitted to the athletic department.

K. No student may participate in any VPA-sanctioned activity without providing evidence to the student's school administration or designee prior to participation in an activity showing that the participant is covered under some private or public health insurance program for the medical care for injuries that may be suffered on account of participation in an activity.(Vermont Principals' Association Policies, Article 4: RULES FOR ORGANIZED GIRLS AND BOYS SPORTS: Section 1. General Rules.)

PHYSICAL EXAMINATIONS – WELL EXAMS

Student athletes must have a Well Exam every two calendar years from their Primary Care Physician. Proof of this exam must be provided to athletic department staff prior to participation. **NO EXCEPTIONS.**

SOCIAL MEDIA – KEY POINTS

In social media, there is no difference between public and private. Assume that ANYTHING YOU PUBLICLY POST ONLINE COULD POTENTIALLY BE SEEN BY THE WORLD AT LARGE. This "world" includes your current friends, your future employers, your competitors, etc. Just because you can post something doesn't mean you should. Freedom of speech – along with privacy, another constitutionally protected right – doesn't necessarily guarantee freedom of consequence. Inappropriate social media posts MAY result in disciplinary action, which could include suspension or dismissal from the team/group.

These posts will also be considered to be in violation of the Code of Conduct and the student-athlete's / co-curricular participant's eligibility will be impacted.

Please exercise judgment before clicking "post". Access the National Federation of High Schools' "Social Media for Students" course here: <https://nfhslearn.com/courses/61062/social-media-for-students>

SUBSTANCE USE VIOLATIONS - Co-Curricular and Athletics

The use of alcohol, tobacco, and illegal drugs has a negative effect on an individual's ability to perform at their full potential. Students will demonstrate a commitment to themselves, their team/club, their peers, and their school by remaining free of these substances during their activities.

If a student is proven to have been in possession of or to have used drugs, alcohol, or tobacco products, then the following terms and conditions will be initiated:

****Within the first two weeks AFTER a student's violation, they must meet with a school-approved substance abuse counselor and must provide the school's administration (Athletic Director and/or an administrator) documentation of this meeting.****

Week 1 (the first SEVEN days following the VIOLATION): The student WILL NOT be allowed to participate with their team/club. (No practices/games/meetings/rehearsals, etc)

Week 2 (days EIGHT to FOURTEEN following the VIOLATION): The student will be permitted to practice/attend meetings/rehearsals, but may not participate in any games/performance. (The student-athlete must accompany team to games and be present with the team, but they may not participate.)

Week 3 (day FIFTEEN following the VIOLATION): If satisfactory progress has been made in the substance-abuse counseling sessions and any other stipulations set by the athletic director or an administrator, the student is eligible to return to full participation.

A student who commits a second offense within the school year, or fails to complete ANY other requirements, will be subject to a one full calendar year suspension from participation in co-curricular activities/athletics.

SUSPENSION FROM SCHOOL

Any student suspended from school (in-school suspension **OR** out-of-school suspension) is not eligible to attend meetings, practices, and/or games on the days of the suspension. A suspension that overlaps a weekend and/or vacation period will prevent the student from participation on Saturday/Sunday (weekend), and/or during the vacation days.

TEAM TRYOUTS

In some athletic activities it may be necessary to reduce/cut the number of participants to a manageable size -- particularly when safety, fiscal resources, equipment, facilities, and coaching personnel are considered. It is the responsibility of the coach/advisor (in consultation with the Athletic Director) to make decisions about what the final number of participants will be for each individual team prior to the tryout process. The Athletic Director must approve any change to the agreed upon number of athletes on a team.

The coach's decision regarding selections will be final. No candidate (including seniors and students who have participated previously) is guaranteed a spot on the roster or in the activity. Student-athletes can increase their chances of making a team by reporting to practice on time, in shape, with the necessary paperwork, and with a good attitude. If extenuating circumstances will not allow the student-athlete to attend all or part of tryouts, please contact the coach or the Athletic Director well ahead of time.

TRAVEL/TRANSPORTATION (to & from events)

Traveling together as a team/group is an integral part of participating in Spaulding High School athletics/co-curricular activities. All participants **MUST** travel to and from scheduled game/competition/match/contest/performance sites in school-provided/approved transportation. Students may travel home from "away" sites with a parent/guardian as long as written notice/a request is submitted and approved by the Athletic Director, or an administrator. Exceptions that involve extenuating circumstances (i.e. a parent/guardian driving their student to an away site) may be granted by the Athletic Director, or an administrator, on an as needed basis.

Note: Team/group transportation does NOT include travel to "off campus" practice/meeting locations (i.e. the BOR, Barre Town Recreation Complex, First in Fitness, Millstone Hill, Lincoln Field, etc.). Travel to/from practice/meeting sites is the responsibility of individual students and/or their parent(s)/guardian(s), and is NOT provided by SHS.

VPA EJECTION POLICY

Any student/coach ejected for unsportsmanlike conduct or a flagrant foul shall be suspended from the next two contests, (with the exception of football, skiing and gymnastics, for which the suspension shall be one contest) in the sport from which the student/coach was ejected. If the ejection occurs in the last contest of the season, the student shall be ineligible for the same period of time in the next sport in which the student participates. If the ejection occurs in the last contest of the coach's or student's last sport season, the school shall take appropriate disciplinary action to impose a sanction proportionate to the penalties imposed by these rules, and shall report that discipline to the VPA. The suspended student may not be in uniform. A student who is ejected a second time shall be suspended for the remainder of the season in that sport.

Assault Upon Officials by Students

Any member of the team who intentionally strikes, shoves, kicks, or makes other aggressive physical contact with an official before, during, or after an interscholastic contest, shall be disqualified immediately and may be ineligible to participate in all sports for up to one full calendar year. A student who is disqualified under this provision shall not play in any contest, pending a hearing before the Activities Standards Committee. The Activities Standards Committee shall determine the length of the suspension, giving due consideration to all relevant factors, including the seriousness of the offense.

NOTE: "Member of the team" is defined to include players, manager, scorekeepers, timers, and statisticians.

Appeal of Ejection Orders

Judgment calls by officials ordering ejection shall be final. The only grounds for appeal from a suspension under this section shall be that the ejection was caused by gross misconduct by the official, or that the official has filed a written report stating that the ejection was clearly erroneous. Unless a stay of the suspension is granted, by the Associate Executive Director in his/her sole discretion, the suspension shall be immediately effective.

VPA ELIGIBILITY

Please visit the Vermont Principals' Association web site at www.vpaonline.org or contact the Spaulding High School Athletic Department at 476-6334 for detailed information about all VPA eligibility requirements for students

- i. Contestants or participants must be enrolled in their school and must meet the school's prescribed academic and eligibility rules. Students may only compete on school teams sponsored by their own school during the season, and may only compete for the one school in which he or she is officially enrolled. Students may participate in meets as individuals but may not participate as a member of another team.
 1. The VPA Policy with regard to below grade nine participation on high school teams is based on core (main) sports with four divisions.
 2. That no student-athlete below grade eight will be allowed in any VPA sanctioned sports at any level (varsity, junior varsity, freshman).
 3. That grade eight participation is possible in Division 1, 2 and 3 by waiver request. Grade eight participation may be granted only at the lowest level of team offering at the school.
 4. That division 4 schools may use a grade eight student-athlete on a sub-varsity team provided that the student-athlete is needed to maintain the schools sub-varsity team. If a Division 4 school does not have a sub-varsity team, the grade eight student-athlete may be used on a varsity team provided that: a) a waiver has been granted by the VPA AND that b) no other student-athlete in grades 9 through 12 has been cut from the program.
 5. That the grade eight student-athlete who will participate on in a high school sports program falls under the same academic and behavioral expectations of high school students.
 6. That the grade eight student-athlete who participates on a high school sports team will be granted five years (10 semesters) of eligibility.
 7. That schools must apply for a waiver from the VPA in order to use a grade eight student-athlete in any sport with less than 4 divisions,

8. That a determination has been made by his/her principal to ensure that the grade eight student-athlete is physically, mentally and socially prepared to participate at the high school level.

ii. VPA Criteria For Granting Under Grade Nine Waivers

1. The use of the grade eight student-athlete is considered necessary for a school to field a team in that sport.
2. The grade eight student-athlete must not displace another student-athlete in grades nine through twelve.
3. The grade eight student-athlete must meet all the VPA eligibility requirements.
4. The grade eight student-athlete must be a bona-fide student in the same school district as the high school.
5. The use of the grade eight student-athletes cannot eliminate or unduly impact a middle school team.
6. In cases where the grade eight student-athlete comes from a sending school, both the sending AND the receiving schools' administrators must agree to the usage of this grade eight student-athlete.
7. The grade eight student-athlete is not eligible to participate in high school sports that have an individual component to them (track, cross-country, etc.). (Adopted November 5th, 2014)

iii. Non School Competition Rules

1. A member of a school team is a student athlete who is regularly present for, and actively participates in, all team tryouts, practices and competitions. Bona fide members of a school team are prevented from missing a high school practice or competition to compete with an out-of-school team, practice or competition to include tournaments, showcases, combines or other athletic events.
2. Whenever a conflict arises between the high school team practice/competition and an out-of-school practice/competition on the same day, the high school team practice/competition shall be honored by the student athlete. Priority must be given at all times to the high school team, its practices, and its contest unless permission has been granted by the school. It is expressly understood that permission shall not be granted on a regular basis.
3. It is highly recommended to all schools that this information be put into all athletic handbooks and also should be presented by Athletic Directors/Coaches at pre-season meetings with athletes and parents. (Date Warned: 5-28-14, Date Adopted: 8-8-14)

iv. Transfer Students

1. Transfer students are eligible at once provided they were bona fide students in good standing in the school from which they transferred according to the definition in (a) above and there is a bona fide change in residence. If the transfer is the result of any coercion, recruiting or inducement to move in order to participate in interscholastic activities, students will be ineligible for a period of 365 calendar days from the date of the infraction.
2. If there is no bona fide change in residence, students are eligible to participate immediately up to the first play date of that sports season. If a student transfers after the first play date of that sports season and does not change residence, the student must wait 20 calendar days after the transfer to be eligible, and must participate in at least 60% of the season competitions (at the new school) to be eligible for postseason competition.
3. The VPA may grant a waiver of the 20 calendar day waiting period or the 60% eligibility requirement or the 365 calendar day waiting period for multiple transfers upon request by the school if the school establishes that the transfer was made for reasons not related to activities.
4. The principal of any receiving school shall check carefully to determine the reasons for the transfer. Reports of suspected violations of transfer students' eligibility rules must be made to the VPA immediately.

v. Recruitment

1. A school shall be deemed in violation of the rule against recruitment for directly or indirectly supporting or sanctioning recruitment if a representative or agent of the school, or any individual or group associated with the athletic programs of that school, approaches a student athlete in another school, apart from a publicized meeting for all prospective students in that school, and directly or indirectly attempts to persuade or induce a student athlete to enroll in his/her school. A school may also violate this rule by failing to take adequate steps to control recruitment by third parties.

vi. Age Rule

1. A student who competes in any VPA sanctioned activity must be under nineteen (19) years of age, except that a student whose nineteenth (19th) birthday occurs on or after August 1 is eligible for all activities in the ensuing school year. Students who have attained the age of nineteen (19) prior to August 1 shall be ineligible for all VPA sanctioned activities.

vii. Diplomas

1. Students are ineligible if they have graduated from any course of study in a secondary school comparable to the Vermont system. The initial determination of whether the secondary school is comparable shall be made by the school's principal. If there is a question concerning the eligibility of a student under this rule, the Assoc. Executive Director of the VPA (or his/her designee) may review the principal's determination. Determining whether a secondary school is comparable, the principal, Assoc. Executive Director, Activity Standards Committee and the Board of Appeals shall give consideration to the normal number of years of the primary and secondary school program; the length of the school day and year; the curriculum; whether graduation makes the student eligible for post secondary education; and any other relevant information. If the total length of the normal primary and secondary program for the school system in question is less than twelve years, then the secondary school may be deemed less than comparable. Waivers of this eligibility rule may also be granted in accordance with these bylaws.

viii. Length of High School Eligibility

1. Students have four (4) consecutive years or eight (8) consecutive semesters of eligibility for participation in school activities. Attendance of thirty (30) school days of any semester shall be regarded as a semester. Attendance is defined as being included in the official roll and attendance records of the school and not physical presence in the class. A student that is enrolled for his/her eighth and final semester of eligibility, during the fall-winter term, may complete the winter sports season as long as he/she is an eligible student and has not graduated.

ix. Years of Participation in the Same Sport 1. No student may participate in the same sport for more than four seasons.

x. Amateur Status Rulings and Comments Students are ineligible if they have lost their amateur standing under any of these qualifications.

1. They have received remuneration, gifts or donations directly or indirectly for participation in an athletic contest or as a prize for being outstanding players.
2. They have participated under an assumed name.
3. They have competed on a team on which some player was paid for his participation.
4. They have entered into a playing contract with a professional club or agent.

5. Reference to "gifts or donations" is not intended to preclude the acceptance of playing apparel and equipment that is provided by a sponsoring organization.
6. Students who lose amateur status in one sport do not lose it in other sports.
7. Students who become members of a ski patrol will not jeopardize their amateur standing.
8. Amateurs or a team of amateurs may participate against a team of professionals. Amateurs may not participate on a professional team, or on a team where members of the team are receiving remuneration for their athletic services.
9. High school students should be advised to exercise great caution in participating in any athletic activity where there are cash prizes. Youngsters should be extremely careful in participating in adult bowling leagues where there are cash prizes. These rulings are made with two thoughts in mind:

Maintaining an amateur status while participating in interscholastic activities.

Protecting future athletic eligibility for activities after completion of high school.

xi. Attendance at Sports Skills Instructional Programs

1. For purposes of this policy, an All Star contest is defined to be on in which the participants are selected based upon their performance as a member of VPA sanctioned school athletic activity. This definition does not include Babe Ruth, American Legion, summer soccer, basketball, CYO or Shrine Football.
2. The VPA does not sanction or approve of All Star contests. Students who participate in an All Star contest will lose their VPA eligibility to participate in that same sport at their high school for the succeeding season. The only exception to this policy is when the All Star contest is directly related to the activities of the U.S. Olympic Committee.
3. Students who, during the regular school day, attend specialized schools or programs where the primary purpose of this instruction or program is to enhance skills in specific sports and/or activities, during the time of established VPA seasons in that particular activity, will not be permitted to participate with their home school in that activity.
4. Students who have matriculated in a post-secondary academic program that grants degrees, certificates or diplomas shall be ineligible.

a. Penalties

i. Enforcement of Rules by Schools

1. Schools. Schools are expected to comport with and enforce the eligibility standards as set out in the VPA bylaws and policies.
2. Violations of the eligibility standards by schools shall result in one or more of the following penalties:
 - (1) A warning in writing to the principal.
 - (2) Forfeiture of game will result
 - (3) Prohibition from postseason competition or state wide non athletic activity
 - (4) Suspension or exclusion of institutional membership in the VPA.

ii. Violation of Eligibility Standards

1. A student who has violated one of the eligibility rules becomes immediately ineligible. This includes: academic eligibility (sections (a), (e), (f), (g), (l) transfer or amateur status (section (k)); or enrollment in a specialized school/program where the primary purpose is to enhance athletic skills in a particular sport, resulting in ineligibility for that sport (section (l)). becomes ineligible immediately.

iii. Violation of Eligibility Standards, Article II 1. Violations of VPA Standards of Eligibility, Article II, will result in automatic forfeitures, by the school, of any competitions in which the students have participated.

iv. Tournament Play - ineligibility

1. If a player or team in any VPA-sponsored tournament or championship is found to be ineligible following any rules in Article III, the Executive Director (or his/her designee), in consultation with the VPA Activities Standards Committee representative(s) and member(s) of the sport/activity committee in question, will make an ad hoc decision in consideration of the best interests of the tournament and the VPA membership as a whole.
2. In cases where a team is declared ineligible at any level of the tournament and therefore disqualified from further competition, the ad hoc committee will correct the error at the lowest level of the tournament possible without causing a disruption of the tournament timelines. For example: When a team is disqualified from a tournament and it is impossible to correct the problem at its origin since it will disrupt the flow of the tournament for other teams, the problem is corrected at the next possible level by allowing the team defeated by the ineligible team to assume the position of the disqualified team and continue the tournament competition at that level.
3. The decision made will aim to be the most reasonable and fair for all concerned while producing the least interruption of tournament structure and tournament timelines, maintaining all previously agreed to contractual commitments for facilities and personnel and promoting fair and equitable enforcement of tournament and VPA bylaws and rules.

VPA NON-SCHOOL COMPETITION POLICY

A member of a school team is a student athlete who is regularly present for, and actively participates in, all team tryouts, practices and competitions. Bona fide members of a school team are prevented from missing a high school practice or competition to compete with an out-of-school team, practice or competition to include tournaments, showcases, combines or other athletic events.

Whenever a conflict arises between the high school team practice/competition and an out-of-school practice/competition on the same day, the high school team practice/competition shall be honored by the student athlete. Priority must be given at all times to the high school team, its practices, and its contests unless permission has been granted by the school. It is expressly understood that permission shall not be granted on a regular basis.

Spaulding High School - Athletic Coach Evaluation Form

Name:	Position:	Year:
STANDARD 1: Relationship with A.D. Cooperates in submitting the following to the A.D.: + - Team rosters + - Uniform lists + - Preseason paperwork + - Equipment condition; Equipment needs (budget requests) + - Keys, scorebook, medical kit, handbook, and necessary paperwork in a timely fashion <i>Also:</i> + - Works cooperatively with the A.D. + - Keeps A.D. informed of potential problems + - Keeps A.D. informed of conditions of athletic facilities + - Accepts and implements athletic department decisions and policies	STANDARD 2: Equipment and Facilities Maintenance + - Submits preseason and post-season program needs + - Maintains exact inventory of equipment and supplies + - Stores and maintains equipment + - Secures facility after practice/games + - Stresses proper care of equipment + - Shows concern for equipment (issue and storage) + - Helps in the general maintenance of athletic fields/facilities + - Maintains the cleanliness of all athletic areas (storage, locker rooms, fields, gyms)	STANDARD 3: Coaching Performance + - Sets appropriate example at all times + - Supervises athletes at all times + - Supervises locker rooms and gym and field areas + - Maintains current knowledge of sports rules/rule changes including state and federation rules + - Has knowledge of school's student expectations and athletic department's philosophy + - Maintains appropriate dress at practice and games + - Maintains good squad discipline + - Instills team unity + - Displays leadership and mentor skills + - Instills competitive spirit (individual & team) + - Instills desire for intellectual/physical growth & development + - Plans practice (objectives, activities, & procedures) + - Selects appropriate teaching aids/drills + - Works to develop continuity at every level + - Works to develop assistant/youth coaches' abilities
Evidence/comments on back. Rating _____	Evidence/comments on back. Rating _____	Evidence/comments on back. Rating _____
STANDARD 4: Relationship with Participants + - Maintains rapport with assistant/youth coaches <i>Promotes positive relations with:</i> + - students + - parents + - media <i>Maintains appropriate sideline conduct at:</i> + - games/practices toward players + - games toward officials + - games towards fans <i>Also:</i> + - Promotes all sports in total athletic program + - Actively sells program to student body to maintain appropriate participation + - Supports players in post-high school decisions; helps in regard to college decisions + - Continually works with athletes without interfering with other sports + - helps to develop athletes of a sport at all levels + - Willing to conduct camps/clinics for coaches/athletes	STANDARD 5: Personal and Professional Qualities + - Stresses that students' physical and emotional well being comes before winning + - Recognizes the role of athletics in the development of lifelong values + - Shows physical vitality and enthusiasm + - Gives evidence of flexibility rather than rigidity in thoughts and behavior patterns + - Accepts/Profits from constructive conversation + - Is competent in the tactical/technical area of the sport + - Applies basic sports psychology where applicable + - Uses language correctly and effectively + - Seeks opportunities to assume responsibility + - Shows respect and support of other coaches and athletes during their seasonal sports	
Evidence/comments on back. Rating _____	Evidence/comments on back. Rating _____	
<div style="display: flex; justify-content: space-between;"> <div> *4=Exceeds Performance Expectations (areas need improvement) *1=Unsatisfactory Performance </div> <div> 3=Meets Performance Expectations </div> <div> *2=Marginal Performance </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div>(+)=Strength area noted</div> <div>(-)=Area needs improvement</div> <div>A * requires written comments</div> </div>		
STATUS <div style="display: flex; justify-content: space-around; align-items: center;"> _____ Continue Coaching _____ Probationary* _____ Not Recommended to Continue Employment </div> <p style="text-align: center; font-size: small;">*An action plan must be developed if coach continues on a probationary status.</p>		
Coach's Signature	Date	<div style="display: flex; justify-content: space-between;"> <div>Evaluator's Signature</div> <div>Date</div> </div>

By signing this form, I acknowledge that I have seen and understand the information contained herein.

STANDARD 1: Relationship with A.D. EVIDENCE/COMMENTS:	STANDARD 2: Equipment and Facilities EVIDENCE/COMMENTS:	STANDARD 3: Coaching Performance EVIDENCE/COMMENTS:
STANDARD 4: Relationship with Participants EVIDENCE/COMMENTS:	STANDARD 5: Personal and Professional EVIDENCE/COMMENTS:	

Co-Curricular and Athletic Eligibility

All students at Spaulding High School are expected to represent SHS in a responsible and appropriate manner at all times; this is especially true for students who act as ambassadors to the public at co-curricular events. Students should take particular care in the areas of language, tone, content, dress, and physical demeanor toward teammates, coaches, officials, opponents, and spectators. Violation of these expectations may result in consequences such as probation, suspension, or dismissal from the group/team depending on the severity and circumstances of the violation. Administration reserves the right to amend the following guidelines as appropriate; hardship or extenuating circumstances may be brought forward to the athletic director for consideration.

Eligibility to participate falls into two categories:

Daily:

- **Attendance** - Students are expected to attend school for the entire academic day; this includes advisory, assemblies and events, and the last school day before a weekend and/or vacation when events may be scheduled. If a student misses any part of the day, including early dismissals where the student returns, that student will not be eligible to participate with their team/group for that day (unless the absence is due to a doctor/dentist/counseling appointment, court, etc).
- **Conduct** - Students are expected to follow Spaulding High School's code of conduct. If a student violates these expectations, they may be declared ineligible to participate with their team/group for that day. Examples are:
 - Code of conduct in the community
 - Instigative or mean behavior in person, via social media, text, or other means
 - Disrespect
 - Disruption to the learning environment
 - Policy violation

If a violation of one of the above expectations becomes known at a later date, an equal and appropriate consequence will be administered.

Progress Reports:

- Students are expected to demonstrate strong Habits of Work (See Habits of Work section). Those who earn a score of "1" (which equates to "rarely demonstrates") in the areas of EITHER "Respect" or "Effort" on a progress report for any class will be placed on probation until the next progress report or report card is released (every three weeks).
- Probation means:
 - The student may participate in team/group events such as meetings and practices.
 - The student may NOT participate in games/competitions/performance, but they may attend and sit on the bench or with the group, not in uniform.
 - The student may NOT be dismissed early from school to travel with the team/group to away events. After school or weekend travel is allowed.

Coach Vacancy & Hiring Procedures:

Effective: 8/9/2018

- Advertise / Post the vacancy:
 - Post internally (within the SHS & coaching staff) by AD
 - Then, within the BSU by AD
 - Finally, externally (may include: Times Argus / The World / SchoolSpring) by HR
- Athletic Director reviews applications & selects those to be interviewed (and determines that the applicant has not signed a contract with another district).
- A committee is formed:
 - Athletic Director
 - A student-athlete (sophomore or junior from the sport; varsity participant)
 - An administrator (or designee)
 - (May include) Coach from same sport
- Interviews
- Athletic Director checks references
 - Contacts candidate of recommendation for hire
- Athletic Director completes Status Notification Form and submits to the BSU.
Documents submitted will include :
 - School Spring Application
 - Reference Checks
 - Letters of Recommendation
- Coach is offered a contract by the superintendent's office.



Department Of Public Safety
45 State Drive
Waterbury, Vermont 05671-1300

Advance Notice to Proceed Form (ANP)

State Funded Grant – Permission to Incur Pre-Award Costs

Project Title: School Safety and Security Grant Program

Recipient Name: Barre Supervisory Union

Briefly describe grant scope:

Projects Approved

School Name	Project #	Project Title	Project Cost
Barre City School District	Project 1	Interior security doors in main front lobby.	6,410.00
Barre City School District	Project 2	Hand-held radios to communicate on school grounds.	8,012.00
Barre City School District	Project 3	Security cameras	7,692.00
Barre City School District	Project 4	Card access points of entry	2,886.00
Barre Town School District	Project 1	External Cameras	5,903.00
Barre Town School District	Project 2	Interior Cameras	6,944.00
Barre Town School District	Project 3	Bullet Resistant Glass Film Covering	3,125.00
Barre Town School District	Project 4	Replacement of faulty exterior door	9,028.00
Central Vermont Career Center	Project 1	Exterior door alarms	24,750.00
SHS Union District (Spaulding Union HS)	Project 1	Internal glass wall/door and fire door upgrades	23,429.46
Total			98,179.46

Projects Not Approved

All Projects Approved

Effective date* of this ANP: August 1, 2018

Provide information as specific as possible to identify the limited activities covered by the ANP: This Notice to Proceed allows the Subrecipient to initiate spending towards approved projects but does not allow for submission of reimbursement requests until Subrecipient Agreement is fully executed.

Summer Project Update

SHS/CVCC-

Storage building has been removed and work is nearing completion for the arrival of the Phoenix program.

Univentilators (classroom heaters) are nearing completion throughout the building. This will complete the phased in stage for all classroom Univentilators.

Removal of asbestos floor tiles has been completed in four classroom. New VCT tile will be installed in the coming weeks.

Old carpeting and asbestos floor tiles have been removed in two office spaces in the CVCC main office. New carpet squares have been installed in these areas.

The bathroom renovation in the CVCC main office is near completion.

Anticipate fire door project to begin in early August. The tight timeline may require a portion of the work to be completed during vacation breaks in the school year. TBD

All of the school buildings continue to perform the annual maintenance routine of cleaning, waxing of floors, painting, inspections, cleaning of oil, propane and woodchip boilers, grounds work and many other tasks.

Jamie

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

Lisa Perreault
Business Manager

Jacquelyn Ramsay-Tolman M.Ed., CAGS
Director of Curriculum, Instruction, and
Assessment

Carol Marold
Human Resource Coordinator

Emmanuel Ajanma
Director of Technology

Benjamin Merrill
Communication Specialist

John Pandolfo
Superintendent of Schools

120 Ayers Street
Barre, VT 05641
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www.bsuvt.org

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success for every child.*

Donald E. McMahon, M.Ed.
Stacy Anderson, M.Ed.
Co-Directors of Special Services

Sandra Cameron, M.Ed., MOT
Director of Early Education/Act 166
Coordinator

Lauren May
Interim Early Education Coordinator

Jamie Evans
Director of Facilities

August 16, 2018

TO: The Members of the Spaulding High School Board

RE: Superintendent's Report

Please accept the following report to the Spaulding Union High School Board:

(1) Negotiations

- On June 14, we reached a conceptual Tentative Agreement with Para-Educators. A written Tentative Agreement has now been signed and ratification will occur with all boards and the associations before August 24. If this happens then paras will receive their increases in their first paycheck.
- We need to schedule meetings to begin negotiating successor agreements with the Teacher and Para-Educator negotiation teams.
- The finalized Act 11 of the 2018 legislative session included language which will result in all Vermont education employee health insurance cost sharing to be negotiated at the state level. Negotiations will commence by April 1, 2019 and be completed by December 15, 2019 for a statewide cost sharing arrangement to go into effect July 1, 2020.

(2) Legislative Session

- The final education funding bill lowered our projected tax rates from the estimates presented for town meeting day. The combined BC-SHS tax rate decreased from 8.5 cents to 6.13 cents and the combined BT-SHS tax rate decreased from 10.87 cents to 8.19 cents.

(3) Act 46

- On June 25, the Merger Study Committee voted to move ahead and bring a merger vote to the communities.
- On July 16, the Merger Study Committee voted to set a vote date of November 6 (the date of the general election).
- On July 30, the Merger Study Committee approved the Final Report for submission to the AoE.
- The Merger Study Committee next meets on August 20 at 6:00pm in the SHS Library.
- The Merger Study Committee's Final Report was presented to the Vermont State Board of Education for approval at 4:00pm on August 15, 2018. The SBOE approved the report but requested that the Merger Study Committee reconsider moving the November 6 vote date to a date earlier than October 26. This will be discussed at the August 20 Merger Study Committee meeting.
- Our Act 46 web page has been revised, and can be viewed at:**
<http://bsuvt.org/joomla/index.php/act-46>

(4) BSU Administrative Retreat

- The BSU Administrative Team held our summer retreat on August 2 and 3 at Killington following the VPA annual summer conference. In addition to reflection on the past year plus planning and

goal setting for the upcoming year, we focused on new learning related to leading in a climate of education change while maintaining a culture of excellence and equity. These themes align with the Agenda for a World Class Education championed by the Vermont School Boards and Superintendents Associations.

(5) New School Year

- Summer mailings are going out from each building during the first days of August.
- Our opening day gathering for staff is scheduled for Tuesday, August 21 starting at 8:00am in the Spaulding High School Auditorium. Please join us for the morning as former Secretary of Education Rebecca Holcombe and Kathleen Kryza of Infinite Horizons join us to help frame our purpose of developing and sustaining a culture of excellence and equity through all of the work that we are doing.
- Our in-service days of August 22 and 23 will include training instruction staff in A.L.I.C.E., and further developing our plan to work with students on this protocol in an age appropriate context as the school year progresses.

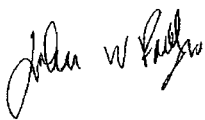
(6) BSU Developments

- Finalsite of Glastonbury, Connecticut has been selected as the vendor to develop our new BSU website. Our plan is to have our new site live on January 1, 2019. For a sample district website which Finalsite has developed, go to: <https://www.sunprairieschools.org/>
- The BSU Board voted on July 19 to form a Facilities Committee and a Communications Committee (which will also focus on Community Engagement). At the August 16 meeting, the BSU Board will assign members to each committee and set initial meeting dates. The Communications Committee will work with Public Agenda on our Technical Assistance Grant to explore community engagement and school-based/site-based councils.
- Ben Merrill joined the BSU on July 1 as a 0.5 FTE Communications Specialist. Ben will work with the BSU Communications Committee and also function as the Project Manager for our new website development.

(7) New Secretary of Education

- On August 2 Governor Scott announced the selection of Dan French as the Vermont Secretary of Education, effective August 13. Dan has experience as a teacher, principal, and superintendent prior to his current position as the coordinator of the School Leadership Graduate Program at St. Michael's College.

Respectfully Submitted,



John Pandolfo
Superintendent of Schools



Spaulding High School

155 AYERS STREET, SUITE 1
 BARRE, VERMONT 05641-4300
 TEL: 802-476-4811 • FAX: 802-479-4535
 Website Address: www.shsu61.org



Luke Aither
 Assistant Principal

Brenda Waterhouse
 Principal

Jim Ferland
 Assistant Principal

August 23, 2018
 Principal's Report

Summer Update:

- Univent heaters have been installed. This completes all of our classrooms. A few miscellaneous heaters still need to be replaced but we are nearly complete in our replacement of heaters.
- Phoenix program has been relocated from Wall Street complex to our campus. As part of this move, one of the storage sheds was removed, a door installed (for direct access) and an interior wall dividing the maintenance workshop from the hallway access for the classroom. The move was for student access to other programs as well as long term financial implications.
- Every year we redo several classroom floors as part of our maintenance routine. This year, four classroom floors were replaced.
- One of the library fire-exit doors has been problematic about sticking. We have replaced the door and added an external handle for access to open meetings that will be held in the library. For ease of access, we have also paved a pathway from the library door to the parking lot.
- Additional annual cleaning, maintenance and line painting have also been completed. This also includes our annual refinishing of the gym floor. Our maintenance crew deserves many kudos for their hard work, especially in such hot and humid conditions this year.
- Our BEST team attended BEST (June 25th – 28th) to work on our MTSS (Multi-Tiered Systems of Supports) and proficiency supports. One of the critical outcomes of our work is automated academic alerts using IC to message to parents if/when students are not meeting expectations. The team was comprised of: Luke Aither, Brendan Eaton, Lisa Ferdette, Ry Hoffman, Steve Kelley, Mya Violette and Brenda Waterhouse.
- Members of our district attended the VPA (Vermont Principal's Association) conference (July 31st – August 2nd). We heard a great deal about equity, an issue all schools face. Members from the district that attended were: Penny Chamberlain, Hayden Coon (BC),

Jason Derner, Chris Hennessey (BC), Scott Griggs (BT), John Pandolfo, Jackie Tolman, Brenda Waterhouse

- Infinite Campus, our student management system, went through several updates. We are now at the 1829 version (we were at 1749), which has us where we need to be to complete our state data report.
- The summer mailing went out to all families during the first week of August. Please see the attached documents.
- We received monies through a safety grant. We will be using these monies to continue to make our school a safe space for students during the school day, as well as during activity times. The monies will be used to put reflective film on windows and add doors to secure sections of the school so that areas can be open without the entire building being accessible and unsupervised. In addition to this, we will be receiving monies through VSBIT for safety that we will use to improve the safety in the areas outside of the cafeteria and along the exit area near the cafeteria. These safety measures are also going to improve the aesthetics of these areas while allowing students to enjoy an outdoor space that can be used as an outdoor classroom as well as a luncheon area.

Athletics:

- The fall sports' season is beginning with cheer, cross country, field hockey, football, golf, and girls' & boys' soccer. We will be working on building attendance at events through communications within the community and through the daily bulletin. We are also going to try to use our other communications tools – web page, facebook and instagram – albeit that these are a work in progress. Of course, folks can follow Pat Merriam on Twitter, as he tweets about games in progress! We encourage the community to come out and join us in showing Tide Pride.

Students & Community:

Jamie Heath, SHS Class of 2019, is now a celebrated author and touring around Vermont and New York discussing her book, *Wishes are Medicine*. The book documents Jamie's experiences as she suffered a brain aneurism as a student at Barre City Elementary School. Jamie's recovery included having her wish granted by Make-A-Wish Vermont and she chose to go to Hawaii to swim with the turtles. On August 7th, a banquet was held to kick off Jamie's book tour. For more information about Jamie's book you can check out the following links:

Make-A-Wish Vermont webpage - <http://vermont.wish.org/wishes/wish-stories/wish-to-go/jamie-turtles>

WCAX TV interview - <http://www.wcax.com/content/news/Wishes-are-medicine-490094671.html>

The book is for sale at the Next Chapter Book Store here in Barre.

- The Spaulding High School National Honor Society received a “Superhero” award for donating over \$10,000 to Make-A-Wish through their annual Make-A-Wish Hockey games fundraiser. We were issued a beautiful plaque in this honor.
- The Crimson Crazies will continue this year with their recognitions of the Student of the Week and Athlete of Week – students that are nominated by staff and peers for their contributions to SHS, accomplishments and overall school spirit. The Crazies will also be adding a Staff Person of the Week this year. Stay tuned for regular updates on our recipients throughout the year!
- The Crimson Crazies will also be sponsoring an online school store. The “store” will have a small selection of Spaulding clothing items which can be ordered periodically (approximately quarterly). We are hoping that students, parents, community members and staff will help display their school pride by donning Spaulding attire!
- Jim Ferland is planning on hosting a couple of tailgate parties at specified events. We had a success in this effort last year and plan to expand upon it again this year. Dates and events have yet to be determined.
- A Walk-A-Thon fundraiser to benefit make a wish is being planned...during the homecoming week. Students attending the Homecoming Bon Fire can also participate in the walk-a-thon that same evening on the track.
- We are reviving the “House Band” at assemblies. We have continued to have student led assemblies, but have not had a house band for a couple of years, so we look forward to the live entertainment that accompanies our amazing assembly performances.
- This year, we are planning on expanding Spirit Week further than we did last year. Typically, Spirit Week happens during Homecoming week, and students get to show their school and class pride in a variety of fun ways. Last year, we had a spring Spirit Week, which was great, but still didn’t seem to be enough! We are hoping to have at least once a month where we have some displays of school spirit and healthy competition between classes.

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Barre, VT 05641

(802)-476-6237 (phone)
(802)-476-4045 (fax)

www.cvtcc.org



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8.4
Penny Chamberlin
Director (ext. 1138)

Jason Derner
Assistant Director (ext. 1045)

Stefanie Seng
School Counseling Coordinator (ext. 1156)

Kathi Fuller
Student Support Coordinator (ext. 1258)

Wayne Tozzi
Co-op Coordinator (ext. 1137)



Director's Board Report **Penny Chamberlin** **August/September 2018**

Follow me on Twitter - @ChamberlinCVCC

1) On June 19, 20 and 21, 2018 - We had 5 of our staff trained as National Center for Construction Education & Research (NCCER) instructors: **Steve Coultas, Jeremi Lyford, Clifton Long, Tim Hammond and Dimitri Kolomeitsev**. This is the new curriculum approved by the Agency of Education for all building trades/construction programs in all Career Centers in Vermont.

2) From June 25-29, 2018 - We sent 5 students and 3 staff members (**Students: Jack Thompson – SHS; Amanda Adams-Montpelier; Brock Cookson-Cabot; Elizabeth Wilder-SHS, and Hunter Melton-Harwood along with Staff Members: Gerry Reymore, Kathi Fuller and Amanda Garland**) to Kentucky for the National SkillsUSA competition. We had one student place 9th in First Aid, Jack Thompson. A wonderful experience for all those who competed!

3) In July a team of 6 teachers and 1 administrator (**Tracy Taylor, Tim Hammond, Jeremi Lyford, Steve McKinstry, Gerry Reymore, Kathi Fuller and Jason Derner**) attended the Southern Regional Education Board (SREB) summer conference in Florida. Each year, this conference attracts over 5,000 educators from across the country. Some of the programs they attended included: trauma, differentiated instruction, project based learning, STEM, assessment development, leadership, team building, etc.

4) In July and August, **Jason and Penny** attended two retreats and one conference. We attended the VT Director's Retreat for two days at Jay Peak, the BSU Administrators Retreat for two days in Killington and the Vermont Principals Association conference in Killington. The focus of the VPA conference strand for us was *Children of Trauma*. This conference prepared us well for our focus on Trauma Informed Schools for this school year's professional development focus.

6) Our Plumbing Instructor, **Clifton Long** attended the Vermont Energy Education Program's summer institute, Energy and Climate as Disciplinary Core Ideas. The course utilizes the Next Generation Science Standards as a basis for creating lessons. In general, he wanted to add more hard science and math to his program. This course has also prompted him to establish a Barre City

middle school connection wherein his class will connect with a middle school class about energy saving ways to produce hot water and recycle waste heat in residences.
In August he will begin a physics course at CCV to further strengthen my curriculum in that area.

7) Our Natural Resources Instructor, **Amanda Garland** prepared for the exam to be an International Society of Arborists Certified Arborist and working on her house. She reports that the Elmwood Community Garden has been a huge success. In addition, all 33 apple trees planted at elementary schools survived!

8) Our School Counseling Coordinator, **Stefanie Seng**, took a class on teaching kindness. The course addressed how trauma, human biology, and upbringing impact empathy and responses to pain and suffering of others. She gained skills and great tools for noticing when a student is struggling with empathy and how to build empathy in students who appear to be withdrawn, hurtful, self-interested, oppositional, and/or destructive.

9) In July we sent a team of three staff (**Clifton Long, Gerry Reymore and Jon Winston**) to visit a Cape Cod Career Center in the process of a new design/build project. This gave us some insight into the process. This center plans to break ground in January 2019. Our CVCC Design/Build Team has met with two architectural firms and will be bringing a proposal to the SHS/CVCC School Board in September on next steps, i.e. planning committee and vision work.

10) Over the summer our Human Services Instructor, **Lori Hebert**, held a part-time position as a Personal Care Attendant at Lincoln House in Barre. She reports this experience has been a wonderful opportunity to build relationships with elders as well as learn about the entry level position of being a Personal Care Attendant. This experience provided her with additional hands on skills she can incorporate into her curriculum to support outcomes for her students.

12) Our final opening this year, lab assistant for Electrical and Plumbing, will be filled before the end of August.

13) **Looking ahead** ... We are planning to:

- Host a legislative luncheon and tour of the Center in early October
- Host an industry partner coffee hour and tour of the Center in November/December
- Hold Fall and Spring Open Houses and Career Fair
- Send teams of teachers out to our regional middle schools to provide demonstrations to help inform students of their options at CVCC
- Continue working on the Design/Build process

14) **Fall Open House and Career Fair is scheduled for Thursday, November 15th from 5:30-7:00 p.m.**

Please join us as we showcase all programs and host local post-secondary institutions showing the immediate pathways our students have as options upon graduation!

July 18th, 2018

Amanda Adams
23 Loomis Street
Montpelier VT, 05602

Dear Ms. Chamberlin and all the supporting staff at CVCC,

My lifelong dream of attending a school that incorporates an art program is moving forward, thanks to the generous educational scholarships like yours. Since being a recipient of the Milford M. Leonard Scholarship, my dream is becoming a reality at Northern Vermont University Lyndon. The \$3500 award gives me the opportunity to earn the skills that will serve the professional art community following graduation. I want to thank you personally for your generosity. Scholarships like yours help students to accomplish their dreams and earn degrees in the field they are wanting to pursue. I will submit my transcript after my first semester at college.

Your scholarship will help me earn credentials in Illustration/Animation, which requires special training and coursework. My passion for art started at a very young age. I have always wanted to do something in the artistic media field. When I was little I loved how big animation companies like Pixar, Disney, and Dreamworks were able to portray so many emotions into their characters. Thus why I want to become a Character Designer/Illustrator/Animator. The only thing that matches my passion for art is my passion and love for animals, which is why I have always made animals my main focus when creating characters.

Once again, I would like to thank you for your confidence in the art school scholarship. I am very committed to my education and to the art field. I am one step closer to becoming a character designer, thanks to your generosity and the Milford M. Leonard Scholarship. I am forever grateful.

I will always consider CVCC a second home. The tech center gave me so many amazing opportunities I can't thank you enough for. I look forward to helping out with the mascot design in future years. CVCC will always hold a special place in my heart.

Sincerely,


Amanda Adams

Cassidy Sweeney
PO Box 132
Websterville, VT 05678

July 25, 2018

Central Vermont Career Center
155 Ayers St, Suite 2
Barre, VT 05641

Dear Mrs. Chamberlin and Mr. Demer,

Thank you so very much for choosing me as Top Student of the Center. I was very happy, and my family was beyond proud. This very generous award has been so helpful to me as I needed to plug the gap in my financial aid awards to help pay my college bills. Everything the Tech Center did for me has made a tremendous difference in my life. My experiences at the Tech Center really took me off guard. Not only did I get to learn about things that I love, but I discovered how much I appreciated my teachers, myself, and the journey I took. I found success at the Tech Center. As I left Tech and SHS, I felt as though I was a better person in all aspects. As much as I recognize my own pride in my success, I am also proud of the kind of teachers and role models that the Tech Center connected me with. Without the Tech Center, my high school experience would not have been complete. I know I would not have experienced the level of happiness that I found there.

Words alone could never describe the impact you all have had on my life and on my future. The award itself is humbling but the true value of the Tech Center lies in the skills, support and dedication that your staff provides to students. I have so much to thank you for. This letter is merely an outward indicator of my gratefulness. I will truly thank you by continuing to succeed as I go through life and always remembering this Center for helping to guide me down a wonderful path.

Thank you again!



Cassidy Sweeney

Northern Vermont University-Class of 2022

6/13/18

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SPAULDING HIGH SCHOOL
FACILITIES COMMITTEE MEETING
Spaulding High School Library
June 13, 2018 - 4:00 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

David LaCroix - Chair
Jason Derner, Assistant Director Central Vermont Career Center
Jaime Evans, Facilities Director

COMMITTEE MEMBERS ABSENT:

Luke Aither, Assistant Principal
Joe Blakely
Ed Rousse

GUESTS PRESENT:

Brenda Waterhouse Paul Malone

1. Call to Order

The Chair, Mr. LaCroix, called the Wednesday, June 13, 2018, Facilities Committee meeting to order at 3:35 p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

None.

3. Approval of Minutes – May 22, 2018 Facilities Committee Meeting

On a motion by Mr. Evans, seconded by Mr. Derner, the Committee unanimously voted to approve the Minutes of the May 22, 2018 Facilities Committee Meeting.

4. Campus Re-organization Updates

Preliminary research is being performed. There is nothing new to report at this time.

5. Safety Procedures

Mrs. Waterhouse advised that she and Mr. Evans have been performing walk-throughs in an attempt to identify the best way to secure the building. Effective 06/23/18, the building will be locked 24 hours a day, 7 days a week. The CRT (Crisis Response Team) is in agreement with locking the building 24/7. This new protocol will necessitate adding staff (6 total – 4 for SHS and 2 for CVCC). For evening use of the building, Mrs. Waterhouse, Mr. Evans, and Mr. Aither met to discuss possible changes to the existing policy relating to community and school use of the facilities. If the building is used during the evening or weekends, specific areas of the building will need to be secured to assure that those using the facility only have access to a specified space and do not have access to students. Zones that have been identified include; the athletic area, CVCC, the front office hallway area, the auditorium and library zones. New glass doors will need to be installed in the hallway as well as near the Art room. Doors may be necessary near the Nurse's Office, and by CVCC. Mrs. Waterhouse, Mr. Evans and Mr. Aither will continue their assessment relating to zones and how best to secure the zones, as well as how access will be gained by those who want to use the building. Discussion was held regarding the possibility of moving Board Meetings (open meetings) off site, or to a classroom (possibly #108) on the first floor. There are many complicated factors to consider. It was noted that there is an existing BSU policy, and every building in the district has many events, school and non-school related. Scheduling of events needs to remain "as is" for now, to be in compliance with the existing policy. Mr. Evans reiterated that the State Safety grant cannot be used for personnel. A copy of the recent safety assessment will be forwarded to Mr. Malone. A report will be given to the BSU by 06/20/18. The grant application must be submitted by 07/01/18. It was noted that Safety Grant monies will be awarded utilizing a ranking system, with priority given to items in the '20' range. The items identified for SHS rank as '5's'. Though this indicates that SHS security is in good shape, it may also prevent SHS from receiving grant monies to improve security.

6. Update on Summer Projects and Granite Sign

Installation of unit vent heaters on the second floor will complete the project of replacements of all heaters on that floor. A few units will also be installed on the first floor, which will leave only a few remaining to be replaced in the future. Four classroom floors will be replaced. The storage (shipping) containers have arrived and are in place. The old storage building will be removed in preparation for installation of an exterior door for the Phoenix Program. The Safety Grant application is being worked on. Mr. Evans has met with the Fire Marshall. Mr. Evans also met with architect David Lauren regarding the fire doors. Three contractors were invited to bid and

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attend a walk-through. Only one contractor attended the walk-through. The bid due date may be moved up by one week, which will increase the chance of having the doors installed this summer. If less than three bids are received, a waiver will have to be obtained from the State. CVCC renovations to be performed over the summer include renovations to a bathroom to make it ADA compliant. Additional routine maintenance, such as painting, and floor cleaning will also be performed.

Mr. LaCroix circulated a drawing that included the color 'mock-up' for the granite sign. Mr. LaCroix provided an overview of the options and advised that he would speak further with the draftsman regarding coloring and shading of letters. Preliminary prep work for the sign can be completed over the summer. The sign, even if not in operational order, cannot be installed until after the permit is obtained. The permit application will be submitted as soon as the City passes the ordinance.

7. Other Business

Library Renovations should be discussed in the near future.

Renovations to the Auditorium should also be kept in mind. Renovation discussions should include; seating, acoustics, updates to wiring, and drapery (stage curtains).

8. Future Agenda Items

Security Updates / Pedestrian Bridge

Summer Projects Update

Campus Reorganization Update

9. Next Meeting Date

The next meeting will be held on Wednesday, September 12, 2018 at 3:30 p.m. in the Spaulding High School Library.

10. Adjournment

On a motion by Mr. Derner, seconded by Mr. Evans, the Committee unanimously voted to adjourn at 4:38 p.m.

Respectfully submitted,

Andrea Poulin

Spaulding High School
FY 18 Expenditure/Year-end Projection
August 23, 2018

Account Description	FY18 BUDGET	Y-T-D EXPENSES	ENCUMRANCES	TOTAL PROJECTED YR- END EXPENSES	OVER/UNDER BUDGET PROJECTED
	7/1/17-6/30/18	7/1/17-8/9/18	7/1/17-8/9/18	7/1/17-6/30/18	
1 Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Direct Instruction	\$955,010.00	\$825,490.00	\$0.00	\$825,490.00	\$129,520.00 *
3 Tech Ed Instruction	\$1,167,056.00	\$1,193,287.00	\$0.00	\$1,193,287.00	(\$26,231.00) *
4 Co-Curricular	\$53,075.00	\$60,361.00	\$0.00	\$60,361.00	(\$7,286.00)
5 Athletics	\$432,967.00	\$448,101.00	\$0.00	\$448,101.00	(\$15,134.00)
6 Guidance Services	\$554,526.00	\$515,194.00	\$0.00	\$515,194.00	\$39,332.00 *
7 Health Services	\$108,289.00	\$103,896.00	\$0.00	\$109,896.00	(\$1,607.00)
8 JROTC	\$120,027.00	\$180,195.00	\$0.00	\$180,195.00	(\$60,168.00) *
9 Staff Support Services	\$35,450.00	\$16,023.00	\$0.00	\$16,023.00	\$19,427.00
10 Library Services	\$141,055.00	\$117,394.00	\$0.00	\$117,394.00	\$23,661.00 *
11 Technology	\$205,774.00	\$191,762.00	\$0.00	\$191,762.00	\$14,012.00
12 School Board	\$28,120.00	\$25,487.00	\$0.00	\$25,487.00	\$2,633.00
13 Board Secretary / Clerk Services	\$508.00	\$0.00	\$0.00	\$500.00	\$8.00
14 Board Treasurer Services	\$447.00	\$0.00	\$0.00	\$445.00	\$2.00
15 Election Services	\$215.00	\$0.00	\$0.00	\$200.00	\$15.00
16 Office of the Superintendent	\$490,367.00	\$490,367.00	\$0.00	\$490,367.00	\$0.00
17 Principal's Office	\$620,251.00	\$601,375.00	\$0.00	\$601,375.00	\$18,876.00
18 School Resource Officer	\$43,050.00	\$46,235.00	\$0.00	\$46,235.00	(\$3,185.00)
19 Fiscal Services	\$34,000.00	\$30,565.00	\$0.00	\$30,565.00	\$3,435.00
20 Facilities	\$1,217,381.00	\$1,244,077.00	\$0.00	\$1,244,077.00	(\$26,696.00) *
21 Athletic Transportation	\$70,000.00	\$83,881.00	\$0.00	\$83,881.00	(\$13,881.00)
22 Co-Curricular Transportation	\$3,000.00	\$4,143.00	\$0.00	\$4,143.00	(\$1,143.00)
23 Student Exams-Reimb.	\$0.00	\$18,643.00	\$0.00	\$18,643.00	(\$18,643.00)
24 Bond Proceeds	\$261,900.00	\$230,905.00	\$0.00	\$230,905.00	\$30,995.00 *
25 TOTAL GENERAL ED.	\$6,542,468.00	\$6,427,381.00	\$0.00	\$6,434,526.00	\$107,942.00

	FY18 BUDGET	Y-T-D EXPENSES	ENCUMRANCES	TOTAL PROJECTED YR- END EXPENSES	OVER/UNDER BUDGET PROJECTED
26 Art	\$134,784.00	\$128,393.00	\$0.00	\$128,393.00	\$6,391.00
27 Business Education	\$67,899.00	\$65,653.00	\$0.00	\$65,653.00	\$2,246.00
28 ESL	\$11,849.00	\$10,111.00	\$0.00	\$10,111.00	\$1,738.00
29 English	\$496,874.00	\$506,613.00	\$0.00	\$506,613.00	(\$9,739.00)
30 World Languages	\$250,839.00	\$253,073.00	\$0.00	\$253,073.00	(\$2,234.00)
31 Driver's Education	\$75,200.00	\$79,368.00	\$0.00	\$79,368.00	(\$4,168.00)
32 Physical Education	\$120,588.00	\$97,207.00	\$0.00	\$97,207.00	\$23,381.00 *
33 Family and Consumer Science	\$134,758.00	\$136,114.00	\$0.00	\$136,114.00	(\$1,356.00)
34 Math	\$453,202.00	\$450,294.00	\$0.00	\$450,294.00	\$2,908.00
35 Music	\$149,574.00	\$128,326.00	\$0.00	\$128,326.00	\$21,248.00
36 Science	\$452,618.00	\$365,915.00	\$0.00	\$365,915.00	\$86,703.00 *
37 Social Studies	\$418,512.00	\$377,171.00	\$0.00	\$377,171.00	\$41,341.00 *
38 Work-Based Learning	\$87,056.00	\$70,437.00	\$0.00	\$70,437.00	\$16,619.00
39 Phoenix	\$146,893.00	\$136,607.00	\$0.00	\$136,607.00	\$10,286.00
40 TOTAL GENERAL ED.	\$9,543,114.00	\$9,232,663.00	\$0.00	\$9,239,808.00	\$303,306.00
211 Special Ed - Reimbursable					
41 BSU Direct Instruction	\$2,746,665.00	\$3,524,641.00	\$0.00	\$3,524,641.00	(\$777,976.00) *
42 BSU Support Services	\$699,774.00	\$459,167.00	\$0.00	\$459,167.00	\$240,607.00 *
43 BSU Administration	\$113,418.00	\$100,037.00	\$0.00	\$100,037.00	\$13,381.00 *
44 BSU Facility	\$0.00	\$6,001.00	\$0.00	\$6,001.00	(\$6,001.00)
45 BSU Transportation	\$20,000.00	\$225,199.00	\$0.00	\$225,199.00	(\$205,199.00) *
46 SPECIAL EDUCATION REIMB.	\$3,579,857.00	\$4,315,045.00	\$0.00	\$4,315,045.00	(\$735,188.00)
47 TOTAL EXPENSES	\$13,122,971.00	\$13,547,708.00	\$0.00	\$13,554,853.00	(\$431,882.00)

FY18 Revenue/Year-end Projection

Account Description	FY18 BUDGET 7/1/17-6/30/18	YTD Revenue 7/1/17-6/3/18	Total Projected Revenue 7/1/17-6/30/18	
48 VT CRIME RESTITUTION PAYMEN	\$0.00	\$157.00	\$157.00	
49 SHS TUITION - SENDING LEA'S	\$185,000.00	\$165,876.00	\$165,876.00	
50 SHS TUITION - PRIOR YEAR Under	\$0.00	\$0.00	\$0.00	
51 SPED GRANITE ACADEMY TUITION		\$0.00	\$0.00	
52 SPED TUITION - SENDING LEA'S	\$25,000.00	\$66,268.00	\$66,268.00	
53 SPED ACT PROGRAM TUITION		\$0.00	\$0.00	
54 DRIVERS ED	\$13,750.00	\$10,259.00	\$10,259.00	
55 HIGH SCHOOL COMPLETION	\$12,500.00	\$4,424.00	\$4,424.00	
56 GENERAL FUND - INTEREST	\$25,000.00	\$18,716.00	\$18,716.00	
57 GATE RECEIPTS	\$8,000.00	\$7,795.00	\$7,795.00	
58 BSU CUSTODIAL SERVICES	\$10,000.00	\$10,100.00	\$10,100.00	
59 JROTC ACH REVENUE	\$0.00	\$77,056.00	\$77,056.00	*
60 SHS - FACILITY RENTAL	\$0.00	\$9,095.00	\$9,095.00	
61 SHS - SALE OF ASSET REVENUE	\$0.00	\$0.00	\$0.00	
62 SHS - MISC REVENUE	\$24,000.00	\$5,109.00	\$5,109.00	
63 SHS - COBRA REVENUE	\$0.00	\$10,540.00	\$10,540.00	
64 VT STATE ED SUPPORT GRANT	\$10,166,376.00	\$5,124,911.00	\$10,118,786.00	*
65 BARRE CITY EDUCATION TAX	\$0.00	\$1,355,732.00	\$0.00	
66 BARRE TOWN EDUCATION TAX	\$0.00	\$2,432,897.00	\$0.00	
67 STATE ON BEHALF TECH CENTER	\$0.00	\$765,949.00	\$0.00	
68 NON-ENROLLED RESIDENTS REV	\$0.00	\$0.00	\$0.00	
69 COLLEGE EXAMS REVENUE (STU.	\$0.00	\$13,502.00	\$13,502.00	
70 SP ED/MAINSTREAM BLOCK GT	\$280,000.00	\$262,541.00	\$262,541.00	
71 SPED INTENSIVE REIMBURSEMEN	\$1,303,345.00	\$1,420,000.00	\$1,390,000.00	
72 SPED INTENSIVE PRIOR YEAR	\$0.00	\$0.00	\$0.00	
73 SPED EXTRA ORDINARY REIMB	\$320,000.00	\$405,000.00	\$365,000.00	
74 STATE PLACED STUDENT - SPED	\$300,000.00	\$424,000.00	\$424,000.00	
75 STATE PLACED STUDENT-REG	\$50,000.00	\$0.00	\$0.00	
76 GENERAL FUND - SURPLUS REV	\$400,000.00	\$0.00	\$400,000.00	
78 SOLAR REFUND-			\$109,801.00	
79 TOTAL REVENUE Projected	\$13,122,971.00	\$12,589,927.00	\$13,469,025.00	\$346,054.00
80 SHS PROJECTED SURPLUS (DEFICIT)				(\$85,828.00)

2 Savings substitutes, health ins.
3 Students attending tech ctrs. Other than CVCC
6 Contracted services
8 *Department of Defense reimburses SHS for 50% of salaries-Staffing*
10 *Reduction in staff*
18 *Resource office hired in FY17*
20 *Solar overcharge-see refund line 78*
24 *Bond matured, overbudgeted*
36 *Reduction in staff*
37 *Reduction in staff*
41 *Spec. Education Tuition to outside placements*
Reduction in student services-
42 *psychological, speech*
45 *Mid-day trips, outside placements*
59 *Dept. of Defense*
64 *RECAPTURE - \$47,591*

Spaulding UHS and CVCC SHS REVENUE SUMMARY REPORT

Report # 47896

Statement Code: BRD SHS R

Account Number / Description	PRIOR YEAR PERIOD 7/1/2016 - 6/30/2017	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D REVENUE 7/1/2017 - 6/30/2018	VARIANCE
100-000-1200-4000-00 VT CRIME RESTITUTION PAYMENTS	(354)	0	(157)	157
100-000-1321-4000-00 SHS TUITION - STU/PARENTS	(1,803)	0	0	0
100-000-1322-4000-00 SHS TUITION - SENDING LEA'S	(173,088)	(185,000)	(165,876)	(19,124)
100-000-1360-4000-00 SPED EXCESS COST	0	(25,000)	(66,268)	41,268
100-000-1362-4002-00 SPED SRVC REVENUE FROM AREA LEA'S	(72,724)	0	0	0
100-000-1510-4000-00 GENERAL FUND - INTEREST	(24,047)	(25,000)	(18,716)	(6,284)
100-000-1700-4000-00 GATE RECEIPTS	(10,790)	(8,000)	(7,795)	(205)
100-000-1900-4003-00 JROTC ACH REVENUE	(94,075)	0	(77,056)	77,056
100-000-1901-4002-00 GMP - SOLAR ENERGY REBATE	0	0	(109,801)	109,801
100-000-1910-4000-00 SHS - FACILITY RENTAL	(8,028)	(10,000)	(9,095)	(905)
100-000-1990-4000-00 SHS - MISC REVENUE	(7,588)	(24,000)	(1,708)	(22,292)
100-000-1990-4001-00 SHS - COBRA REVENUE	(9,005)	0	(10,540)	10,540
100-000-1990-4007-00 SUPT OFFICE CUSTODIAL SRVC - REV	(10,000)	0	(10,100)	10,100
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(5,035,316)	(10,166,376)	(5,124,911)	(5,041,465)
100-000-3110-4001-00 CITY OF BARRE EDUCATION TAX	(1,833,542)	0	(1,823,628)	1,823,628
100-000-3110-4002-00 TOWN OF BARRE EDUCATION TAX	(2,537,159)	0	(2,432,897)	2,432,897
100-000-3114-4000-00 STATE ON BEHALF TECH CENTER TUITION	(765,042)	0	(737,349)	737,349
100-000-3115-4000-00 NON-ENROLLED RESIDENTS REVENUE	0	0	(19,378)	19,378
100-000-3200-4000-00 COLLEGE EXAMS - REVENUE (STU/PARENTS	(17,544)	0	(13,502)	13,502
100-000-3201-4000-00 SP ED/MAINSTREAM BLOCK GT	(271,561)	(280,000)	0	(280,000)
100-000-3202-4000-00 SPED INTENSIVE REIMBURSEMENT	(1,281,307)	(1,303,345)	0	(1,303,345)
100-000-3203-4000-00 SPED EXTRA ORDINARY REIMB	(371,539)	(320,000)	0	(320,000)
100-000-3205-4000-00 STATE PLACED STU - SPEC ED	(493,136)	(300,000)	0	(300,000)
100-000-3209-4000-00 STATE PLACED STU - REG ED	0	(50,000)	0	(50,000)
100-000-3282-4000-00 DRIVER ED REIMBURSEMENT	(13,876)	(13,750)	(10,259)	(3,491)
100-000-3370-4000-00 HIGH SCHOOL COMPLETION	(12,034)	(12,500)	(4,424)	(8,076)
100-000-3370-4000-20 HIGH SCHOOL COMPLETION - ON-BEHALF	(209,592)	0	0	0
100-000-5200-4000-00 PRIOR YEAR FUND BAL SURPLUS REVENUE	0	(400,000)	0	(400,000)
100-000-5300-4000-00 INSURANCE PROCEEDS	0	0	(3,437)	3,437
100-000-5400-4003-00 SHS PRIOR YEAR LEA TUITION REVENUE	(43,096)	0	0	0
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(1,251,566)	0	0	0
GRAND TOTAL	\$(14,547,812)	\$(13,122,971)	\$(10,646,897)	\$(2,476,074)

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 47897

Statement Code: BRD SHS E

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
100 SHS General Fund					
103 High School Education					
1100 Direct Instruction					
1. 100-103-1100-5110-00 GENERAL INST - SALARIES	43,579.00	44,823.00	0.00	44,823.00	(1,244.00)
2. 100-103-1100-5112-00 GENERAL INSTR - LEAVE TIME PAY OUT	3,000.00	0.00	0.00	0.00	3,000.00
3. 100-103-1100-5115-00 GENERAL INSTR - PARA SALARIES	37,063.00	19,274.53	0.00	19,274.53	17,788.47
4. 100-103-1100-5120-00 GENERAL INSTR - SUBSTITUTES' SALARII	115,000.00	63,248.60	0.00	63,248.60	51,751.40
5. 100-103-1100-5121-00 GENERAL INSTR - TUTOR SALARIES	0.00	470.00	0.00	470.00	(470.00)
6. 100-103-1100-5128-00 GENERAL INSTR - HEALTH INS PAYOUT	6,000.00	6,798.50	0.00	6,798.50	(798.50)
7. 100-103-1100-5210-00 GENERAL INSTR - HEALTH INSURANCE	543,177.00	454,493.29	0.00	454,493.29	88,683.71
8. 100-103-1100-5220-00 GENERAL INSTR - SOCIAL SECURITY	6,170.00	9,964.63	0.00	9,964.63	(3,794.63)
9. 100-103-1100-5230-00 GENERAL INSTR - LIFE INSURANCE	207.00	204.42	0.00	204.42	2.58
10. 100-103-1100-5240-00 VSTRS ST VT ON-BEHALF CONTRIBUTIO	0.00	17.02	0.00	17.02	(17.02)
11. 100-103-1100-5242-00 VSTRS HEALTH ASSESSMENT	10,970.00	17,542.00	0.00	17,542.00	(6,572.00)
12. 100-103-1100-5250-00 GENERAL INSTR - WORKERS' COMP INS	1,129.00	1,050.08	0.00	1,050.08	78.92
13. 100-103-1100-5260-00 GENERAL INSTR - UNEMPLOYMENT INS	35,000.00	20,170.80	0.00	20,170.80	14,829.20
14. 100-103-1100-5270-00 GENERAL INSTR -TUITION REIMB	40,000.00	61,318.35	0.00	61,318.35	(21,318.35)
15. 100-103-1100-5280-00 GENERAL INSTR - DENTAL INSURANCE	814.00	800.92	0.00	800.92	13.08
16. 100-103-1100-5290-00 GENERAL INSTR - LTD	9,601.00	10,408.88	0.00	10,408.88	(807.88)
17. 100-103-1100-5320-00 GENERAL INSTR -CONTRACTED ED SRV	50,000.00	55,788.53	0.00	55,788.53	(5,788.53)
18. 100-103-1100-5325-00 VOLUNTEER RECORD CK REIMB	0.00	148.00	0.00	148.00	(148.00)
19. 100-103-1100-5430-00 GENERAL INSTR - REPAIRS & MAINT	0.00	857.03	0.00	857.03	(857.03)
20. 100-103-1100-5442-00 GENERAL INSTR - RENTAL OF EQUIPMEN	0.00	14,564.79	0.00	14,564.79	(14,564.79)
21. 100-103-1100-5566-00 GENERAL INSTR - TUITION REG. ED.	35,000.00	36,556.85	0.00	36,556.85	(1,556.85)
22. 100-103-1100-5581-00 GENERAL INSTR - TRAINING & MTG EXP	0.00	54.50	0.00	54.50	(54.50)
23. 100-103-1100-5610-00 GENERAL INSTR - SUPPLIES	18,000.00	6,914.80	0.00	6,914.80	11,085.20
24. 100-103-1100-5641-00 GENERAL INSTR - REFERENCE BOOKS	300.00	20.00	0.00	20.00	280.00
TOTAL 1100 Direct Instruction	\$955,010.00	\$825,489.52	\$0.00	\$825,489.52	\$129,520.48
1300 Tech Ed Instruction					
25. 100-103-1300-5568-00 TECH CENTER ON BEHALF TUITION PAY	771,408.00	737,349.00	0.00	737,349.00	34,059.00
26. 100-103-1300-5569-00 TECH CENTER TUITION	395,648.00	455,937.98	0.00	455,937.98	(60,289.98)
TOTAL 1300 Tech Ed Instruction	\$1,167,056.00	\$1,193,286.98	\$0.00	\$1,193,286.98	\$(26,230.98)
1410 Co-Curricular					
27. 100-103-1410-5110-00 CO-CURRICULAR - SALARIES	36,000.00	48,964.01	0.00	48,964.01	(12,964.01)
28. 100-103-1410-5120-00 CO-CURRICULAR - SUBS & TEMPS	4,000.00	0.00	0.00	0.00	4,000.00
29. 100-103-1410-5220-00 CO-CURRICULAR - SOCIAL SECURITY	2,100.00	3,745.70	0.00	3,745.70	(1,645.70)
30. 100-103-1410-5250-00 CO-CURRICULAR - WORKERS' COMP INS	0.00	381.95	0.00	381.95	(381.95)
31. 100-103-1410-5320-00 CO-CURRICULAR - CONTRACTED ED SR'	2,000.00	0.00	0.00	0.00	2,000.00
32. 100-103-1410-5571-00 CO-CURRICULAR - SUBSIDY ECHO	2,000.00	956.00	0.00	956.00	1,044.00
33. 100-103-1410-5580-00 CO-CURRICULAR - TRAVEL & CONF	1,750.00	1,400.00	0.00	1,400.00	350.00
34. 100-103-1410-5610-00 CO-CURRICULAR - SUPPLIES	2,000.00	1,301.40	0.00	1,301.40	698.60
35. 100-103-1410-5730-00 CO-CURRICULAR - NEW EQUIPMNET	2,000.00	1,000.00	0.00	1,000.00	1,000.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

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36. 100-103-1410-5810-00 CO-CURRICULAR - DUES	1,225.00	655.00	0.00	655.00	570.00
TOTAL 1410 Co-Curricular	\$53,075.00	\$58,404.06	\$0.00	\$58,404.06	\$(5,329.06)
1412 Sentinel Newspaper					
37. 100-103-1412-5610-00 SENTINEL CO-CURRIC - NEWSPAPER SUB	0.00	59.00	0.00	59.00	(59.00)
TOTAL 1412 Sentinel Newspaper	\$0.00	\$59.00	\$0.00	\$59.00	\$(59.00)
1413 Drama					
38. 100-103-1413-5110-00 DRAMA CO-CURRIC - STAFF STIPENDS	0.00	1,750.00	0.00	1,750.00	(1,750.00)
39. 100-103-1413-5220-00 DRAMA CO-CURRIC - STAFF FICA & ME	0.00	133.88	0.00	133.88	(133.88)
40. 100-103-1413-5250-00 DRAMA CO-CURRIC - WORKERS' COMP INS	0.00	13.65	0.00	13.65	(13.65)
TOTAL 1413 Drama	\$0.00	\$1,897.53	\$0.00	\$1,897.53	\$(1,897.53)
1420 Athletics					
41. 100-103-1420-5110-00 ATHLETICS - SALARIES	117,954.00	122,109.77	0.00	122,109.77	(4,155.77)
42. 100-103-1420-5112-00 ATHLETICS - COACHES SALARIES	148,000.00	152,016.35	0.00	152,016.35	(4,016.35)
43. 100-103-1420-5114-00 ATHLETICS - HELPERS/OTHERS	7,000.00	4,660.00	0.00	4,660.00	2,340.00
44. 100-103-1420-5210-00 ATHLETICS - HEALTH INSURANCE	26,257.00	22,408.07	0.00	22,408.07	3,848.93
45. 100-103-1420-5220-00 ATHLETICS - SOCIAL SECURITY	14,024.00	20,612.37	0.00	20,612.37	(6,588.37)
46. 100-103-1420-5230-00 ATHLETICS - LIFE INSURANCE	361.00	285.26	0.00	285.26	75.74
47. 100-103-1420-5250-00 ATHLETICS - WORKERS' COMP INS	1,121.00	2,174.46	0.00	2,174.46	(1,053.46)
48. 100-103-1420-5280-00 ATHLETICS - DENTAL INSURANCE	750.00	750.26	0.00	750.26	(0.26)
49. 100-103-1420-5320-00 ATHLETICS - CONTRACTED ED SRVC	36,500.00	38,385.99	0.00	38,385.99	(1,885.99)
50. 100-103-1420-5430-00 ATHLETICS - REPAIRS & MAINTENANCE	10,000.00	3,110.80	0.00	3,110.80	6,889.20
51. 100-103-1420-5441-00 ATHLETICS - RENTAL OF FACILITIES	27,500.00	32,294.00	0.00	32,294.00	(4,794.00)
52. 100-103-1420-5550-00 ATHLETICS - PRINTING	500.00	596.00	0.00	596.00	(96.00)
53. 100-103-1420-5580-00 ATHLETICS - TRAVEL & CONF	3,000.00	5,307.81	0.00	5,307.81	(2,307.81)
54. 100-103-1420-5610-00 ATHLETICS - SUPPLIES	14,500.00	15,458.35	0.00	15,458.35	(958.35)
55. 100-103-1420-5690-00 ATHLETICS - OTHER SUPPLIES & MATER	0.00	25.00	0.00	25.00	(25.00)
56. 100-103-1420-5730-00 ATHLETICS - EQUIPMENT	12,500.00	15,299.43	0.00	15,299.43	(2,799.43)
57. 100-103-1420-5810-00 ATHLETICS - LEAGUE DUES	11,000.00	11,977.55	0.00	11,977.55	(977.55)
58. 100-103-1420-5890-00 ATHLETICS - AWARDS	2,000.00	630.00	0.00	630.00	1,370.00
TOTAL 1420 Athletics	\$432,967.00	\$448,101.47	\$0.00	\$448,101.47	\$(15,134.47)
2120 Guidance Services					
59. 100-103-2120-5110-00 GUIDANCE - SALARIES	311,465.00	304,670.11	0.00	304,670.11	6,794.89
60. 100-103-2120-5111-00 GUIDANCE - CLERICAL SALARIES	37,967.00	38,844.00	0.00	38,844.00	(877.00)
61. 100-103-2120-5115-00 GUIDANCE - AIDES' SALARIES	28,426.00	26,888.80	0.00	26,888.80	1,537.20
62. 100-103-2120-5210-00 GUIDANCE - HEALTH INSURANCE	97,236.00	71,651.82	0.00	71,651.82	25,584.18
63. 100-103-2120-5220-00 GUIDANCE - SOCIAL SECURITY	28,907.00	25,670.98	0.00	25,670.98	3,236.02
64. 100-103-2120-5230-00 GUIDANCE - LIFE INSURANCE	728.00	424.35	0.00	424.35	303.65
65. 100-103-2120-5240-00 GUIDANCE - EMPLOYEE PENSION PLAN	1,899.00	1,942.20	0.00	1,942.20	(43.20)
66. 100-103-2120-5250-00 GUIDANCE - WORKERS' COMP INS	2,948.00	2,888.10	0.00	2,888.10	59.90
67. 100-103-2120-5280-00 GUIDANCE - DENTAL INSURANCE	2,250.00	2,125.25	0.00	2,125.25	124.75
68. 100-103-2120-5320-00 GUIDANCE - CONTRACTED ED SRVC	25,000.00	29,747.47	0.00	29,747.47	(4,747.47)

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69. 100-103-2120-5430-00 GUIDANCE - REPAIRS & MAINT	750.00	0.00	0.00	0.00	750.00
70. 100-103-2120-5511-00 GUIDANCE - FIELD TRIPS	1,000.00	371.50	0.00	371.50	628.50
71. 100-103-2120-5550-00 GUIDANCE - PRINTING	300.00	152.56	0.00	152.56	147.44
72. 100-103-2120-5551-00 GUIDANCE - POSTAGE	50.00	0.00	0.00	0.00	50.00
73. 100-103-2120-5580-00 GUIDANCE - TRAVEL & CONF	1,200.00	2,237.18	0.00	2,237.18	(1,037.18)
74. 100-103-2120-5581-00 GUIDANCE - TRAINING	500.00	0.00	0.00	0.00	500.00
75. 100-103-2120-5610-00 GUIDANCE - SUPPLIES	12,000.00	1,743.76	0.00	1,743.76	10,256.24
76. 100-103-2120-5641-00 GUIDANCE - REFERENCE BOOKS	1,200.00	0.00	0.00	0.00	1,200.00
77. 100-103-2120-5670-00 GUIDANCE - COMPUTER SOFTWARE	0.00	5,631.23	0.00	5,631.23	(5,631.23)
78. 100-103-2120-5730-00 GUIDANCE - EQUIPMENT	0.00	24.99	0.00	24.99	(24.99)
79. 100-103-2120-5810-00 GUIDANCE - DUES	700.00	180.00	0.00	180.00	520.00
TOTAL 2120 Guidance Services	\$554,526.00	\$515,194.30	\$0.00	\$515,194.30	\$39,331.70
2130 Health Services					
80. 100-103-2130-5110-00 HEALTH - SALARIES	84,528.00	85,141.49	0.00	85,141.49	(613.49)
81. 100-103-2130-5210-00 HEALTH - HEALTH INSURANCE	11,643.00	8,557.19	0.00	8,557.19	3,085.81
82. 100-103-2130-5220-00 HEALTH - SOCIAL SECURITY	6,467.00	6,262.86	0.00	6,262.86	204.14
83. 100-103-2130-5230-00 HEALTH - LIFE INSURANCE	119.00	93.60	0.00	93.60	25.40
84. 100-103-2130-5250-00 HEALTH - WORKERS' COMP INS	660.00	664.05	0.00	664.05	(4.05)
85. 100-103-2130-5280-00 HEALTH - DENTAL INSURANCE	308.00	306.54	0.00	306.54	1.46
86. 100-103-2130-5330-00 HEALTH - CONTRACTED SERVICES	984.00	127.44	0.00	127.44	856.56
87. 100-103-2130-5391-00 HEALTH - VACCINE IMMUNIZATION	205.00	309.96	0.00	309.96	(104.96)
88. 100-103-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	250.00	247.85	0.00	247.85	2.15
89. 100-103-2130-5580-00 HEALTH - TRAVEL & CONFERENCE FEE	325.00	98.40	0.00	98.40	226.60
90. 100-103-2130-5610-00 HEALTH - SUPPLIES	2,000.00	1,618.95	0.00	1,618.95	381.05
91. 100-103-2130-5730-00 HEALTH - EQUIPMENT	800.00	467.18	0.00	467.18	332.82
TOTAL 2130 Health Services	\$108,289.00	\$103,895.51	\$0.00	\$103,895.51	\$4,393.49
2190 Other Support Services - Students					
92. 100-103-2190-5110-00 JROTC - SALARIES	94,156.00	157,316.37	0.00	157,316.37	(63,160.37)
93. 100-103-2190-5220-00 JROTC - SOCIAL SECURITY	14,407.00	12,034.61	0.00	12,034.61	2,372.39
94. 100-103-2190-5230-00 JROTC - LIFE INSURANCE	145.00	98.55	0.00	98.55	46.45
95. 100-103-2190-5250-00 JROTC - WORKERS COMP	1,469.00	1,227.03	0.00	1,227.03	241.97
96. 100-103-2190-5280-00 JROTC - DENTAL INSURANCE	750.00	374.92	0.00	374.92	375.08
97. 100-103-2190-5511-00 JROTC - FIELD TRIPS	800.00	136.25	0.00	136.25	663.75
98. 100-103-2190-5519-00 JROTC - TRANSPORTATION	7,500.00	8,842.62	0.00	8,842.62	(1,342.62)
99. 100-103-2190-5610-00 JROTC - SUPPLIES	350.00	0.00	0.00	0.00	350.00
100. 100-103-2190-5890-00 JROTC - AWARDS	450.00	164.19	0.00	164.19	285.81
TOTAL 2190 Other Support Services - Students	\$120,027.00	\$180,194.54	\$0.00	\$180,194.54	\$(60,167.54)
2212 Staff Support Services					
101. 100-103-2212-5110-00 ED SUPPORT TEAM - SALARY	28,000.00	2,500.00	0.00	2,500.00	25,500.00
102. 100-103-2212-5111-00 ED SUPPORT TEAM - MENTORING SALA	5,000.00	12,277.63	0.00	12,277.63	(7,277.63)
103. 100-103-2212-5220-00 ED SUPPORT TEAM - FICA & MED	2,150.00	1,130.51	0.00	1,130.51	1,019.49
104. 100-103-2212-5250-00 ED SUPPORT TEAM - W/C INS.	300.00	115.29	0.00	115.29	184.71

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TOTAL 2212 Staff Support Services	\$35,450.00	\$16,023.43	\$0.00	\$16,023.43	\$19,426.57
2220 Library Services					
105. 100-103-2220-5110-00 LIBRARY - SALARIES	52,390.00	53,271.29	0.00	53,271.29	(881.29)
106. 100-103-2220-5115-00 LIBRARY - AIDES' SALARIES	37,569.00	30,455.14	0.00	30,455.14	7,113.86
107. 100-103-2220-5210-00 LIBRARY - HEALTH INSURANCE	11,643.00	7,412.12	0.00	7,412.12	4,230.88
108. 100-103-2220-5220-00 LIBRARY - SOCIAL SECURITY	6,882.00	6,092.97	0.00	6,092.97	789.03
109. 100-103-2220-5230-00 LIBRARY - LIFE INSURANCE	201.00	176.00	0.00	176.00	25.00
110. 100-103-2220-5250-00 LIBRARY - WORKERS' COMP INS	702.00	652.97	0.00	652.97	49.03
111. 100-103-2220-5280-00 LIBRARY - DENTAL INSURANCE	308.00	306.54	0.00	306.54	1.46
112. 100-103-2220-5580-00 LIBRARY - TRAVEL & CONFERENCE	200.00	106.60	0.00	106.60	93.40
113. 100-103-2220-5610-00 LIBRARY - SUPPLIES	12,000.00	8,244.04	0.00	8,244.04	3,755.96
114. 100-103-2220-5640-00 LIBRARY - REFERENCE BOOKS	9,800.00	10,132.28	0.00	10,132.28	(332.28)
115. 100-103-2220-5670-00 LIBRARY - SOFTWARE	0.00	1,179.63	0.00	1,179.63	(1,179.63)
116. 100-103-2220-5730-00 LIBRARY - EQUIPMENT	9,200.00	(725.66)	0.00	(725.66)	9,925.66
117. 100-103-2220-5810-00 LIBRARY - PROFESSIONAL DUES & FEE	160.00	90.20	0.00	90.20	69.80
TOTAL 2220 Library Services	\$141,055.00	\$117,394.12	\$0.00	\$117,394.12	\$23,660.88
2225 TECHNOLOGY					
118. 100-103-2225-5110-00 TECHNOLOGY - SALARIES	55,000.00	53,145.00	0.00	53,145.00	1,855.00
119. 100-103-2225-5115-00 TECHNOLOGY - SALARIES PARA	26,034.00	26,322.72	0.00	26,322.72	(288.72)
120. 100-103-2225-5120-00 TECHNOLOGY - TEMPORARY STAFF WA	2,500.00	2,500.00	0.00	2,500.00	0.00
121. 100-103-2225-5210-00 TECHNOLOGY - HEALTH INSURANCE	0.00	5,495.09	0.00	5,495.09	(5,495.09)
122. 100-103-2225-5220-00 TECHNOLOGY - SOCIAL SECURITY	5,992.00	6,130.37	0.00	6,130.37	(138.37)
123. 100-103-2225-5230-00 TECHNOLOGY - LIFE INSURANCE	44.00	111.06	0.00	111.06	(67.06)
124. 100-103-2225-5240-00 TECHNOLOGY - RETIREMENT	0.00	611.38	0.00	611.38	(611.38)
125. 100-103-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	204.00	639.24	0.00	639.24	(435.24)
126. 100-103-2225-5280-00 TECHNOLOGY - DENTAL INSURANCE	0.00	373.76	0.00	373.76	(373.76)
127. 100-103-2225-5330-00 TECHNOLOGY - CONTRC PROF SRVC	10,000.00	8,099.97	0.00	8,099.97	1,900.03
128. 100-103-2225-5430-00 TECHNOLOGY - REPAIRS & MAINTENAN	2,000.00	42.46	0.00	42.46	1,957.54
129. 100-103-2225-5580-00 TECHNOLOGY - TRAVEL & CONFERENC	1,000.00	266.15	0.00	266.15	733.85
130. 100-103-2225-5610-00 TECHNOLOGY - SUPPLIES	2,000.00	3,637.53	0.00	3,637.53	(1,637.53)
131. 100-103-2225-5612-00 TECHNOLOGY - PRINTER INK / TONER	5,000.00	3,462.52	0.00	3,462.52	1,537.48
132. 100-103-2225-5670-00 TECHNOLOGY - SOFTWARE	6,000.00	1,076.00	0.00	1,076.00	4,924.00
133. 100-103-2225-5730-00 TECHNOLOGY - EQUIPMENT	90,000.00	79,848.92	0.00	79,848.92	10,151.08
TOTAL 2225 TECHNOLOGY	\$205,774.00	\$191,762.17	\$0.00	\$191,762.17	\$14,011.83
2310 SCHOOL BOARD					
134. 100-103-2310-5110-00 BOARD - SALARIES	9,020.00	7,790.00	0.00	7,790.00	1,230.00
135. 100-103-2310-5220-00 BOARD - SOCIAL SECURITY	700.00	595.96	0.00	595.96	104.04
136. 100-103-2310-5250-00 BOARD - WORKERS' COMP INS	75.00	60.80	0.00	60.80	14.20
137. 100-103-2310-5320-00 BOARD - CONTRACTED ED SRVC	0.00	5,037.08	0.00	5,037.08	(5,037.08)
138. 100-103-2310-5360-00 BOARD - LEGAL SERVICES	10,000.00	4,861.20	0.00	4,861.20	5,138.80
139. 100-103-2310-5540-00 BOARD - ADVERTISING	4,000.00	960.77	0.00	960.77	3,039.23
140. 100-103-2310-5610-00 BOARD - SUPPLIES	900.00	1,209.64	0.00	1,209.64	(309.64)

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Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
141. 100-103-2310-5810-00 BOARD - DUES	2,600.00	2,206.67	0.00	2,206.67	393.33
142. 100-103-2310-5890-00 BOARD - AWARDS	825.00	2,765.17	0.00	2,765.17	(1,940.17)
TOTAL 2310 SCHOOL BOARD	\$28,120.00	\$25,487.29	\$0.00	\$25,487.29	\$2,632.71
2312 Board Secretary / Clerk Services					
143. 100-103-2312-5110-00 BOARD - SECRETARY/CLERK SHS	500.00	0.00	0.00	0.00	500.00
144. 100-103-2312-5220-00 BOARD - SECRETARY/CLERK FICA	8.00	0.00	0.00	0.00	8.00
TOTAL 2312 Board Secretary / Clerk Services	\$508.00	\$0.00	\$0.00	\$0.00	\$508.00
2313 Board Treasurer Services					
145. 100-103-2313-5110-00 BOARD - TREASURER WAGES	412.00	0.00	0.00	0.00	412.00
146. 100-103-2313-5220-00 BOARD - TREASURER FICA	35.00	0.00	0.00	0.00	35.00
TOTAL 2313 Board Treasurer Services	\$447.00	\$0.00	\$0.00	\$0.00	\$447.00
2314 Election Services					
147. 100-103-2314-5110-00 BOARD - ELECTED OFFICIAL WAGES	200.00	0.00	0.00	0.00	200.00
148. 100-103-2314-5220-00 BOARD - AUDITOR FICA	15.00	0.00	0.00	0.00	15.00
TOTAL 2314 Election Services	\$215.00	\$0.00	\$0.00	\$0.00	\$215.00
2321 Office of the Superintendent					
149. 100-103-2321-5331-00 SU - ASSESSMENT	490,367.00	490,367.04	0.00	490,367.04	(0.04)
TOTAL 2321 Office of the Superintendent	\$490,367.00	\$490,367.04	\$0.00	\$490,367.04	\$ (0.04)
2410 Principal's Office					
150. 100-103-2410-5110-00 PRINCIPALS OFFICE - ADMIN WAGES	252,736.00	254,448.27	0.00	254,448.27	(1,712.27)
151. 100-103-2410-5111-00 PRINCIPALS OFFICE - CLERICAL WAGES	88,314.00	88,433.09	0.00	88,433.09	(119.09)
152. 100-103-2410-5115-00 PRINCIPALS OFFICE - PARA WAGES	62,424.00	62,855.26	0.00	62,855.26	(431.26)
153. 100-103-2410-5119-00 PRINCIPALS OFFICE- INFINITE CAMPUS C	0.00	2,500.00	0.00	2,500.00	(2,500.00)
154. 100-103-2410-5210-00 PRINCIPALS OFFICE - HEALTH INSURAN	103,443.00	90,770.82	0.00	90,770.82	12,672.18
155. 100-103-2410-5220-00 PRINCIPALS OFFICE - SOCIAL SECURIT	30,355.00	29,705.80	0.00	29,705.80	649.20
156. 100-103-2410-5230-00 PRINCIPALS OFFICE - LIFE INSURANCE	1,218.00	1,035.34	0.00	1,035.34	182.66
157. 100-103-2410-5240-00 PRINCIPALS OFFICE- EMPLOYEE PENSIC	4,330.00	4,553.35	0.00	4,553.35	(223.35)
158. 100-103-2410-5250-00 PRINCIPALS OFFICE -WORKERS' COMP I	3,095.00	3,184.05	0.00	3,184.05	(89.05)
159. 100-103-2410-5280-00 PRINCIPALS OFFICE - DENTAL INSURAN	2,286.00	2,253.54	0.00	2,253.54	32.46
160. 100-103-2410-5290-00 PRINCIPALS' OFFICE - LTD	1,050.00	326.52	0.00	326.52	723.48
161. 100-103-2410-5320-00 PRINCIPALS OFFICE - CONTRC ED SRVC	0.00	6,264.19	0.00	6,264.19	(6,264.19)
162. 100-103-2410-5430-00 PRINCIPALS OFFICE - REPAIRS & MAINT	0.00	425.00	0.00	425.00	(425.00)
163. 100-103-2410-5442-00 PRINCIPALS OFFICE - LEASE EQUIPMEN	25,000.00	15,258.24	0.00	15,258.24	9,741.76
164. 100-103-2410-5540-00 PRINCIPALS OFFICE - ADVERTISING	0.00	12.71	0.00	12.71	(12.71)
165. 100-103-2410-5550-00 PRINCIPALS OFFICE - PRINTING	3,500.00	1,035.16	0.00	1,035.16	2,464.84
166. 100-103-2410-5551-00 PRINCIPALS OFFICE - POSTAGE	8,000.00	5,005.08	0.00	5,005.08	2,994.92
167. 100-103-2410-5554-00 PRINCIPALS OFFICE - COLOR COPY OVE	0.00	235.49	0.00	235.49	(235.49)
168. 100-103-2410-5580-00 PRINCIPALS OFFICE -TRAVEL & CONFER	1,500.00	1,004.04	0.00	1,004.04	495.96
169. 100-103-2410-5610-00 PRINCIPALS OFFICE - SUPPLIES	12,500.00	13,647.10	0.00	13,647.10	(1,147.10)
170. 100-103-2410-5641-00 PRINCIPALS OFFICE - REFERENCE BOOK	1,000.00	183.50	0.00	183.50	816.50

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Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018		
171. 100-103-2410-5730-00 PRINCIPALS OFFICE - EQUIPMENT	500.00	313.19	0.00	313.19	186.81
172. 100-103-2410-5810-00 PRINCIPALS OFFICE - DUES & PROF FEE	8,500.00	10,460.62	0.00	10,460.62	(1,960.62)
173. 100-103-2410-5811-00 PRINCIPALS OFFICE - BANK FEES	0.00	411.66	0.00	411.66	(411.66)
174. 100-103-2410-5890-00 PRINCIPALS OFFICE - GRADUATION	10,000.00	7,052.49	0.00	7,052.49	2,947.51
175. 100-103-2410-5891-00 PRINCIPALS OFFICE - COMMUNITY SER	500.00	0.00	0.00	0.00	500.00
TOTAL 2410 Principal's Office	\$620,251.00	\$601,374.51	\$0.00	\$601,374.51	\$18,876.49
2490 School Resource Officer					
176. 100-103-2490-5320-00 SCHOOL OFFICER - VOTED ARTICLE SR	43,050.00	46,235.30	0.00	46,235.30	(3,185.30)
TOTAL 2490 School Resource Officer	\$43,050.00	\$46,235.30	\$0.00	\$46,235.30	\$(3,185.30)
2523 Fiscal Services					
177. 100-103-2523-5830-00 TAN - TAX NOTE INTEREST	34,000.00	30,565.11	0.00	30,565.11	3,434.89
TOTAL 2523 Fiscal Services	\$34,000.00	\$30,565.11	\$0.00	\$30,565.11	\$3,434.89
2600 FACILITIES					
178. 100-103-2600-5112-00 FACILITIES - CUSTODIANS / MAINT SAL	327,674.00	328,973.32	0.00	328,973.32	(1,299.32)
179. 100-103-2600-5210-00 FACILITIES - HEALTH INSURANCE	80,964.00	70,316.58	0.00	70,316.58	10,647.42
180. 100-103-2600-5220-00 FACILITIES - SOCIAL SECURITY	23,537.00	23,725.91	0.00	23,725.91	(188.91)
181. 100-103-2600-5230-00 FACILITIES - LIFE INSURANCE	303.00	236.19	0.00	236.19	66.81
182. 100-103-2600-5240-00 FACILITIES - EMPLOYEE PENSION PLAN	19,230.00	20,317.30	0.00	20,317.30	(1,087.30)
183. 100-103-2600-5250-00 FACILITIES - WORKERS' COMP INS	21,310.00	22,034.31	0.00	22,034.31	(724.31)
184. 100-103-2600-5280-00 FACILITIES - DENTAL INSURANCE	2,460.00	2,404.56	0.00	2,404.56	55.44
185. 100-103-2600-5290-00 FACILITIES - LTD	692.00	219.81	0.00	219.81	472.19
186. 100-103-2600-5320-00 FACILITIES - CONTRACTED SERVICES	0.00	205.00	0.00	205.00	(205.00)
187. 100-103-2600-5331-00 FACILITIES - SOLAR MGMT SERVICES	0.00	93,750.60	0.00	93,750.60	(93,750.60)
188. 100-103-2600-5411-00 FACILITIES - WATER & SEWER	12,669.00	10,972.86	0.00	10,972.86	1,696.14
189. 100-103-2600-5421-00 FACILITIES - RUBBISH REMOVAL	15,000.00	15,323.77	0.00	15,323.77	(323.77)
190. 100-103-2600-5422-00 FACILITIES - SNOW REMOVAL	16,892.00	16,270.70	0.00	16,270.70	621.30
191. 100-103-2600-5430-00 FACILITIES - REPAIR & MAINT	36,900.00	38,294.16	0.00	38,294.16	(1,394.16)
192. 100-103-2600-5450-00 FACILITIES - CONSTRUCTION SERVICES	44,280.00	52,689.67	0.00	52,689.67	(8,409.67)
193. 100-103-2600-5451-00 FACILITIES - CONSTRUCTION SRVC - M	200,000.00	199,946.08	0.00	199,946.08	53.92
194. 100-103-2600-5490-00 FACILITIES - PURCHASED SECURITY SR	1,400.00	4,265.19	0.00	4,265.19	(2,865.19)
195. 100-103-2600-5521-00 FACILITIES - PROPERTY INSURANCE	75,000.00	72,949.56	0.00	72,949.56	2,050.44
196. 100-103-2600-5530-00 FACILITIES - TELEPHONE	15,000.00	7,575.02	0.00	7,575.02	7,424.98
197. 100-103-2600-5610-00 FACILITIES - CUSTODIAL SUPPLIES	36,080.00	30,232.16	0.00	30,232.16	5,847.84
198. 100-103-2600-5611-00 FACILITIES - MAINT SUPPLIES	47,560.00	48,257.13	0.00	48,257.13	(697.13)
199. 100-103-2600-5615-00 FACILITIES - CLOTHING ALLOWANCE	2,870.00	2,321.19	0.00	2,321.19	548.81
200. 100-103-2600-5622-00 FACILITIES - ELECTRICITY	145,000.00	104,370.73	0.00	104,370.73	40,629.27
201. 100-103-2600-5623-00 FACILITIES - PROPANE	6,000.00	6,119.41	0.00	6,119.41	(119.41)
202. 100-103-2600-5624-00 FACILITIES - FUEL OIL	6,560.00	5,958.12	0.00	5,958.12	601.88
203. 100-103-2600-5628-00 FACILITIES - WOOD CHIPS	75,000.00	63,842.40	0.00	63,842.40	11,157.60
204. 100-103-2600-5730-00 FACILITIES - EQUIPMENT	5,000.00	2,504.80	0.00	2,504.80	2,495.20
TOTAL 2600 FACILITIES	\$1,217,381.00	\$1,244,076.53	\$0.00	\$1,244,076.53	\$(26,695.53)

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
2720 Athletic Transportation					
205. 100-103-2720-5519-00 ATHLETICS - TRANSPORTATION	70,000.00	83,881.03	0.00	83,881.03	(13,881.03)
TOTAL 2720 Athletic Transportation	\$70,000.00	\$83,881.03	\$0.00	\$83,881.03	\$(13,881.03)
2721 Co-Curricular Transportation					
206. 100-103-2721-5518-00 CO-CURRICULAR - TRANSPORTATION	0.00	(152.07)	0.00	(152.07)	152.07
207. 100-103-2721-5519-00 TRANSPORTATION	3,000.00	4,294.86	0.00	4,294.86	(1,294.86)
TOTAL 2721 Co-Curricular Transportation	\$3,000.00	\$4,142.79	\$0.00	\$4,142.79	\$(1,142.79)
3200 Enterprise Operations					
208. 100-103-3200-5614-00 COLLEGE EXAMS - PSAT & AP EXAM FE	0.00	18,643.00	0.00	18,643.00	(18,643.00)
TOTAL 3200 Enterprise Operations	\$0.00	\$18,643.00	\$0.00	\$18,643.00	\$(18,643.00)
5100 Bond Proceeds					
209. 100-103-5100-5830-00 SHS INTEREST - LONG TERM DEBT	57,100.00	56,128.60	0.00	56,128.60	971.40
210. 100-103-5100-5910-00 PRINCIPAL - LONG TERM DEBT	204,800.00	174,776.74	0.00	174,776.74	30,023.26
TOTAL 5100 Bond Proceeds	\$261,900.00	\$230,905.34	\$0.00	\$230,905.34	\$30,994.66
1100 Direct Instruction					
211. 100-103-1100-5110-02 ART - SALARIES	99,269.00	98,441.00	0.00	98,441.00	828.00
212. 100-103-1100-5220-02 ART - SOCIAL SECURITY	7,595.00	7,047.89	0.00	7,047.89	547.11
213. 100-103-1100-5230-02 ART - LIFE INSURANCE	145.00	113.88	0.00	113.88	31.12
214. 100-103-1100-5250-02 ART - WORKERS' COMP INS	775.00	767.98	0.00	767.98	7.02
215. 100-103-1100-5280-02 ART - DENTAL INSURANCE	750.00	747.52	0.00	747.52	2.48
216. 100-103-1100-5320-02 ART - CONTRACTED ED SRVC	0.00	449.25	0.00	449.25	(449.25)
217. 100-103-1100-5430-02 ART - REPAIRS & MAINT	1,000.00	82.00	0.00	82.00	918.00
218. 100-103-1100-5511-02 ART - FIELD TRIPS	400.00	0.00	0.00	0.00	400.00
219. 100-103-1100-5580-02 ART - TRAVEL & CONF	400.00	584.57	0.00	584.57	(184.57)
220. 100-103-1100-5610-02 ART - SUPPLIES	19,000.00	13,280.88	0.00	13,280.88	5,719.12
221. 100-103-1100-5641-02 ART - REFERENCE BOOKS	250.00	42.95	0.00	42.95	207.05
222. 100-103-1100-5730-02 ART - EQUIPMENT	4,800.00	6,834.71	0.00	6,834.71	(2,034.71)
223. 100-103-1100-5810-02 ART - DUES	400.00	0.00	0.00	0.00	400.00
TOTAL 1100 Direct Instruction	\$134,784.00	\$128,392.63	\$0.00	\$128,392.63	\$6,391.37
1100 Direct Instruction					
224. 100-103-1100-5110-03 BUSINESS ED - SALARIES	56,834.00	57,967.00	0.00	57,967.00	(1,133.00)
225. 100-103-1100-5220-03 BUSINESS ED - SOCIAL SECURITY	4,348.00	4,421.97	0.00	4,421.97	(73.97)
226. 100-103-1100-5230-03 BUSINESS ED - LIFE INSURANCE	73.00	56.94	0.00	56.94	16.06
227. 100-103-1100-5250-03 BUSINESS ED - WORKERS' COMP INS	444.00	452.11	0.00	452.11	(8.11)
228. 100-103-1100-5580-03 BUSINESS ED - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
229. 100-103-1100-5610-03 BUSINESS ED - SUPPLIES	2,000.00	325.50	0.00	325.50	1,674.50
230. 100-103-1100-5640-03 BUSINESS ED - TEXTBOOKS	2,800.00	2,380.39	0.00	2,380.39	419.61
231. 100-103-1100-5670-03 BUSINESS ED - COMPUTER SOFTWARE	1,000.00	49.00	0.00	49.00	951.00
TOTAL 1100 Direct Instruction	\$67,899.00	\$65,652.91	\$0.00	\$65,652.91	\$2,246.09
1100 Direct Instruction					

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	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018		
232. 100-103-1100-5110-04 ESL - SALARIES	8,854.00	9,021.21	0.00	9,021.21	(167.21)
233. 100-103-1100-5220-04 ESL - SOCIAL SECURITY	1,178.00	634.20	0.00	634.20	543.80
234. 100-103-1100-5230-04 ESL - LIFE INSURANCE	11.00	8.58	0.00	8.58	2.42
235. 100-103-1100-5250-04 ESL - WORKERS' COMP INS	99.00	70.47	0.00	70.47	28.53
236. 100-103-1100-5280-04 ESL - DENTAL INSURANCE	57.00	56.00	0.00	56.00	1.00
237. 100-103-1100-5330-04 ESL - TESTING / OTHER PROF SRVC	200.00	0.00	0.00	0.00	200.00
238. 100-103-1100-5511-04 ESL - FIELD TRIPS	300.00	192.43	0.00	192.43	107.57
239. 100-103-1100-5580-04 ESL - TRAVEL & CONF / WORKSHOPS	200.00	76.00	0.00	76.00	124.00
240. 100-103-1100-5610-04 ESL - SUPPLIES	950.00	52.00	0.00	52.00	898.00
TOTAL 1100 Direct Instruction	\$11,849.00	\$10,110.89	\$0.00	\$10,110.89	\$1,738.11
1100 Direct Instruction					
241. 100-103-1100-5110-05 ENGLISH - SALARIES	439,682.00	458,838.95	0.00	458,838.95	(19,156.95)
242. 100-103-1100-5220-05 ENGLISH - SOCIAL SECURITY	33,636.00	32,419.95	0.00	32,419.95	1,216.05
243. 100-103-1100-5230-05 ENGLISH - LIFE INSURANCE	577.00	465.48	0.00	465.48	111.52
244. 100-103-1100-5250-05 ENGLISH - WORKERS' COMP INS	3,430.00	3,578.99	0.00	3,578.99	(148.99)
245. 100-103-1100-5280-05 ENGLISH - DENTAL INSURANCE	2,749.00	2,739.68	0.00	2,739.68	9.32
246. 100-103-1100-5580-05 ENGLISH -TRAVEL & CONF	1,800.00	0.00	0.00	0.00	1,800.00
247. 100-103-1100-5610-05 ENGLISH - SUPPLIES	3,000.00	1,596.69	0.00	1,596.69	1,403.31
248. 100-103-1100-5640-05 ENGLISH - TEXTBOOKS	10,000.00	4,589.29	0.00	4,589.29	5,410.71
249. 100-103-1100-5730-05 ENGLISH - EQUIPMENT	2,000.00	2,384.33	0.00	2,384.33	(384.33)
TOTAL 1100 Direct Instruction	\$496,874.00	\$506,613.36	\$0.00	\$506,613.36	\$(9,739.36)
1100 Direct Instruction					
250. 100-103-1100-5110-06 WORLD LANGUAGES - SALARIES	221,487.00	230,299.85	0.00	230,299.85	(8,812.85)
251. 100-103-1100-5220-06 WORLD LANGUAGES - SOCIAL SECURIT	19,622.00	16,687.79	0.00	16,687.79	2,934.21
252. 100-103-1100-5230-06 WORLD LANGUAGES - LIFE INSURANC	289.00	227.76	0.00	227.76	61.24
253. 100-103-1100-5250-06 WORLD LANGUAGES - WORKERS' COM	2,001.00	1,796.46	0.00	1,796.46	204.54
254. 100-103-1100-5280-06 WORLD LANGUAGES - DENTAL INSURA	1,500.00	1,311.82	0.00	1,311.82	188.18
255. 100-103-1100-5580-06 WORLD LANGUAGES - TRAVEL & CONF	1,000.00	278.00	0.00	278.00	722.00
256. 100-103-1100-5610-06 WORLD LANGUAGES - SUPPLIES	1,500.00	594.53	0.00	594.53	905.47
257. 100-103-1100-5640-06 WORLD LANGUAGES - TEXTBOOKS	2,000.00	1,832.82	0.00	1,832.82	167.18
258. 100-103-1100-5730-06 WORLD LANGUAGES - EQUIPMENT	1,440.00	44.46	0.00	44.46	1,395.54
TOTAL 1100 Direct Instruction	\$250,839.00	\$253,073.49	\$0.00	\$253,073.49	\$(2,234.49)
1100 Direct Instruction					
259. 100-103-1100-5110-07 DRIVER'S ED - SALARIES	61,792.00	67,883.25	0.00	67,883.25	(6,091.25)
260. 100-103-1100-5220-07 DRIVER'S ED - SOCIAL SECURITY	4,728.00	5,052.84	0.00	5,052.84	(324.84)
261. 100-103-1100-5230-07 DRIVER'S ED - LIFE INSURANCE	73.00	56.94	0.00	56.94	16.06
262. 100-103-1100-5250-07 DRIVER'S ED - WORKERS' COMP INS	482.00	529.36	0.00	529.36	(47.36)
263. 100-103-1100-5280-07 DRIVER'S ED - DENTAL INSURANCE	375.00	373.76	0.00	373.76	1.24
264. 100-103-1100-5430-07 DRIVER'S ED - REPAIRS & MAINT	500.00	232.47	0.00	232.47	267.53
265. 100-103-1100-5442-07 DRIVER'S ED - RENTAL OF VEHICLES	5,000.00	3,424.95	0.00	3,424.95	1,575.05
266. 100-103-1100-5610-07 DRIVER'S ED - SUPPLIES	250.00	248.79	0.00	248.79	1.21
267. 100-103-1100-5626-07 DRIVER'S ED - GASOLINE	2,000.00	1,566.00	0.00	1,566.00	434.00

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TOTAL 1100 Direct Instruction	\$75,200.00	\$79,368.36	\$0.00	\$79,368.36	\$(4,168.36)
1100 Direct Instruction					
268. 100-103-1100-5110-08 PHYS ED - SALARIES	106,420.00	85,580.00	0.00	85,580.00	20,840.00
269. 100-103-1100-5220-08 PHYS ED - SOCIAL SECURITY	8,142.00	6,028.70	0.00	6,028.70	2,113.30
270. 100-103-1100-5230-08 PHYS ED - LIFE INSURANCE	145.00	113.88	0.00	113.88	31.12
271. 100-103-1100-5250-08 PHYS ED - WORKERS' COMP INS	831.00	667.58	0.00	667.58	163.42
272. 100-103-1100-5280-08 PHYS ED - DENTAL INSURANCE	750.00	373.76	0.00	373.76	376.24
273. 100-103-1100-5430-08 PHYS ED - REPAIRS & MAINT	500.00	0.00	0.00	0.00	500.00
274. 100-103-1100-5580-08 PHYS ED - TRAVEL & CONF	400.00	400.00	0.00	400.00	0.00
275. 100-103-1100-5610-08 PHYS ED - SUPPLIES	400.00	399.20	0.00	399.20	0.80
276. 100-103-1100-5730-08 PHYS ED - NEW EQUIPMENT	3,000.00	3,643.86	0.00	3,643.86	(643.86)
TOTAL 1100 Direct Instruction	\$120,588.00	\$97,206.98	\$0.00	\$97,206.98	\$23,381.02
1100 Direct Instruction					
277. 100-103-1100-5110-09 FCS - SALARIES	109,852.00	117,569.00	0.00	117,569.00	(7,717.00)
278. 100-103-1100-5220-09 FCS - SOCIAL SECURITY	8,404.00	8,242.77	0.00	8,242.77	161.23
279. 100-103-1100-5230-09 FCS - LIFE INSURANCE	145.00	113.88	0.00	113.88	31.12
280. 100-103-1100-5250-09 FCS - WORKERS' COMP INS	857.00	916.94	0.00	916.94	(59.94)
281. 100-103-1100-5280-09 FCS - DENTAL INSURANCE	750.00	747.52	0.00	747.52	2.48
282. 100-103-1100-5320-09 FCS - CONTRACTED ED SRVC	1,500.00	600.00	0.00	600.00	900.00
283. 100-103-1100-5511-09 FCS - FIELD TRIPS	100.00	0.00	0.00	0.00	100.00
284. 100-103-1100-5580-09 FCS - TRAVEL & CONF	400.00	441.34	0.00	441.34	(41.34)
285. 100-103-1100-5610-09 FCS - SUPPLIES	9,000.00	6,064.98	0.00	6,064.98	2,935.02
286. 100-103-1100-5640-09 FCS - TEXTBOOKS	800.00	0.00	0.00	0.00	800.00
287. 100-103-1100-5670-09 FCS - COMPUTER SOFTWARE	650.00	0.00	0.00	0.00	650.00
288. 100-103-1100-5730-09 FCS - EQUIPMENT	2,300.00	1,417.96	0.00	1,417.96	882.04
TOTAL 1100 Direct Instruction	\$134,758.00	\$136,114.39	\$0.00	\$136,114.39	\$(1,356.39)
1100 Direct Instruction					
289. 100-103-1100-5610-10 TECHNOLOGY - SUPPLIES	0.00	50.00	0.00	50.00	(50.00)
TOTAL 1100 Direct Instruction	\$0.00	\$50.00	\$0.00	\$50.00	\$(50.00)
1100 Direct Instruction					
290. 100-103-1100-5110-11 MATH - SALARIES	400,845.00	406,518.01	0.00	406,518.01	(5,673.01)
291. 100-103-1100-5121-11 MATH - TUTOR SALARIES	1,200.00	1,730.00	0.00	1,730.00	(530.00)
292. 100-103-1100-5220-11 MATH - SOCIAL SECURITY	30,665.00	29,760.79	0.00	29,760.79	904.21
293. 100-103-1100-5230-11 MATH - LIFE INSURANCE	553.00	415.32	0.00	415.32	137.68
294. 100-103-1100-5250-11 MATH - WORKERS' COMP INS	3,127.00	3,184.55	0.00	3,184.55	(57.55)
295. 100-103-1100-5280-11 MATH - DENTAL INSURANCE	2,752.00	2,736.07	0.00	2,736.07	15.93
296. 100-103-1100-5580-11 MATH - TRAVEL & CONF	1,800.00	0.00	0.00	0.00	1,800.00
297. 100-103-1100-5610-11 MATH - SUPPLIES	2,500.00	1,490.09	0.00	1,490.09	1,009.91
298. 100-103-1100-5640-11 MATH - TEXTBOOKS	4,000.00	0.00	0.00	0.00	4,000.00
299. 100-103-1100-5730-11 MATH - EQUIPMENT	4,500.00	3,477.47	0.00	3,477.47	1,022.53
300. 100-103-1100-5810-11 MATH - DUES	1,260.00	982.00	0.00	982.00	278.00

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 47897

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018		
TOTAL 1100 Direct Instruction	\$453,202.00	\$450,294.30	\$0.00	\$450,294.30	\$2,907.70
1100 Direct Instruction					
301. 100-103-1100-5110-12 MUSIC - SALARIES	97,647.00	98,441.00	0.00	98,441.00	(794.00)
302. 100-103-1100-5121-12 MUSIC - TEMP SALARIES	6,000.00	4,386.00	0.00	4,386.00	1,614.00
303. 100-103-1100-5220-12 MUSIC - SOCIAL SECURITY	7,470.00	6,987.75	0.00	6,987.75	482.25
304. 100-103-1100-5230-12 MUSIC - LIFE INSURANCE	145.00	113.88	0.00	113.88	31.12
305. 100-103-1100-5250-12 MUSIC - WORKERS' COMP INS	762.00	802.17	0.00	802.17	(40.17)
306. 100-103-1100-5280-12 MUSIC - DENTAL INSURANCE	750.00	747.52	0.00	747.52	2.48
307. 100-103-1100-5430-12 MUSIC - REPAIRS & MAINT	3,500.00	1,126.36	0.00	1,126.36	2,373.64
308. 100-103-1100-5511-12 MUSIC - FIELD TRIPS	2,500.00	1,840.10	0.00	1,840.10	659.90
309. 100-103-1100-5580-12 MUSIC - TRAVEL & CONF	400.00	857.22	0.00	857.22	(457.22)
310. 100-103-1100-5610-12 MUSIC - SUPPLIES	7,500.00	6,384.33	0.00	6,384.33	1,115.67
311. 100-103-1100-5612-12 MUSIC - UNIFORMS	2,000.00	227.96	0.00	227.96	1,772.04
312. 100-103-1100-5640-12 MUSIC - TEXTBOOKS	400.00	0.00	0.00	0.00	400.00
313. 100-103-1100-5730-12 MUSIC - EQUIPMENT	20,000.00	3,918.85	0.00	3,918.85	16,081.15
314. 100-103-1100-5731-12 MUSIC - REPLACEMENT EQUIPMENT	0.00	712.25	0.00	712.25	(712.25)
315. 100-103-1100-5810-12 MUSIC - DUES	500.00	1,781.00	0.00	1,781.00	(1,281.00)
TOTAL 1100 Direct Instruction	\$149,574.00	\$128,326.39	\$0.00	\$128,326.39	\$21,247.61
1100 Direct Instruction					
316. 100-103-1100-5110-13 SCIENCE - SALARIES	389,732.00	318,924.00	0.00	318,924.00	70,808.00
317. 100-103-1100-5220-13 SCIENCE - SOCIAL SECURITY	29,815.00	23,465.62	0.00	23,465.62	6,349.38
318. 100-103-1100-5230-13 SCIENCE - LIFE INSURANCE	481.00	341.64	0.00	341.64	139.36
319. 100-103-1100-5250-13 SCIENCE - WORKERS' COMP INS	3,040.00	2,487.57	0.00	2,487.57	552.43
320. 100-103-1100-5280-13 SCIENCE - DENTAL INSURANCE	2,250.00	1,998.58	0.00	1,998.58	251.42
321. 100-103-1100-5430-13 SCIENCE - REPAIRS & MAINT	1,200.00	0.00	0.00	0.00	1,200.00
322. 100-103-1100-5580-13 SCIENCE - TRAVEL & CONF	0.00	36.41	0.00	36.41	(36.41)
323. 100-103-1100-5610-13 SCIENCE - SUPPLIES	14,000.00	8,966.47	0.00	8,966.47	5,033.53
324. 100-103-1100-5640-13 SCIENCE - TEXTBOOKS	7,000.00	3,507.44	0.00	3,507.44	3,492.56
325. 100-103-1100-5641-13 SCIENCE - REFERENCE BOOKS	0.00	1,296.29	0.00	1,296.29	(1,296.29)
326. 100-103-1100-5730-13 SCIENCE - EQUIPMENT	5,000.00	4,890.89	0.00	4,890.89	109.11
327. 100-103-1100-5810-13 SCIENCE - DUES	100.00	0.00	0.00	0.00	100.00
TOTAL 1100 Direct Instruction	\$452,618.00	\$365,914.91	\$0.00	\$365,914.91	\$86,703.09
1100 Direct Instruction					
328. 100-103-1100-5110-15 SOCIAL STUDIES - SALARIES	371,879.00	337,902.00	0.00	337,902.00	33,977.00
329. 100-103-1100-5220-15 SOCIAL STUDIES - SOCIAL SECURITY	28,449.00	24,485.12	0.00	24,485.12	3,963.88
330. 100-103-1100-5230-15 SOCIAL STUDIES - LIFE INSURANCE	433.00	284.70	0.00	284.70	148.30
331. 100-103-1100-5250-15 SOCIAL STUDIES - WORKERS' COMP INS	2,901.00	2,635.70	0.00	2,635.70	265.30
332. 100-103-1100-5280-15 SOCIAL STUDIES - DENTAL INSURANCE	2,250.00	1,868.80	0.00	1,868.80	381.20
333. 100-103-1100-5511-15 SOCIAL STUDIES - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
334. 100-103-1100-5580-15 SOCIAL STUDIES - TRAVEL & CONF	1,200.00	935.00	0.00	935.00	265.00
335. 100-103-1100-5610-15 SOCIAL STUDIES - SUPPLIES	3,400.00	3,557.31	0.00	3,557.31	(157.31)
336. 100-103-1100-5640-15 SOCIAL STUDIES - TEXTBOOKS	5,000.00	3,313.05	0.00	3,313.05	1,686.95

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 47897

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
337. 100-103-1100-5730-15 SOCIAL STUDIES - EQUIPMENT	2,000.00	2,189.01	0.00	2,189.01	(189.01)
TOTAL 1100 Direct Instruction	\$418,512.00	\$377,170.69	\$0.00	\$377,170.69	\$41,341.31
1100 Direct Instruction					
338. 100-103-1100-5110-16 WORK-BASED LEARNING - COORD WAG	60,767.00	63,074.00	0.00	63,074.00	(2,307.00)
339. 100-103-1100-5210-16 WORK-BASED LEARNING - HEALTH INS	19,034.00	0.00	0.00	0.00	19,034.00
340. 100-103-1100-5220-16 WORK-BASED LEARNING - COORD FIC	3,800.00	4,385.74	0.00	4,385.74	(585.74)
341. 100-103-1100-5230-16 WORK-BASED LEARNING - LIFE INS	80.00	56.94	0.00	56.94	23.06
342. 100-103-1100-5250-16 WORK-BASED LEARNING - COORD W/C	500.00	491.99	0.00	491.99	8.01
343. 100-103-1100-5280-16 WORK-BASED LEARNING - DENTAL INS	375.00	373.76	0.00	373.76	1.24
344. 100-103-1100-5519-16 WORK-BASED LEARNING - CONTR TRAN	2,000.00	0.00	0.00	0.00	2,000.00
345. 100-103-1100-5580-16 WORK-BASED LEARNING - TRAVEL & C	0.00	1,695.26	0.00	1,695.26	(1,695.26)
346. 100-103-1100-5610-16 WORK-BASED LEARNING - SUPPLIES	500.00	359.18	0.00	359.18	140.82
TOTAL 1100 Direct Instruction	\$87,056.00	\$70,436.87	\$0.00	\$70,436.87	\$16,619.13
1100 Direct Instruction					
347. 100-103-1100-5110-27 PHOENIX - SALARIES	108,804.00	113,004.00	0.00	113,004.00	(4,200.00)
348. 100-103-1100-5210-27 PHOENIX - HEALTH INSURANCE	10,000.00	0.00	0.00	0.00	10,000.00
349. 100-103-1100-5220-27 PHOENIX - SOCIAL SECURITY	10,824.00	8,244.56	0.00	8,244.56	2,579.44
350. 100-103-1100-5230-27 PHOENIX - LIFE INSURANCE	316.00	91.26	0.00	91.26	224.74
351. 100-103-1100-5250-27 PHOENIX - WORKERS' COMP INS.	1,049.00	881.58	0.00	881.58	167.42
352. 100-103-1100-5280-27 PHOENIX - DENTAL INSURANCE	1,500.00	373.76	0.00	373.76	1,126.24
353. 100-103-1100-5441-27 PHOENIX - RENTAL OF BUILDING	11,000.00	11,100.00	0.00	11,100.00	(100.00)
354. 100-103-1100-5442-27 PHOENIX - RENTAL OF EQUIPMENT	1,000.00	1,342.90	0.00	1,342.90	(342.90)
355. 100-103-1100-5530-27 PHOENIX - TELEPHONE	850.00	836.26	0.00	836.26	13.74
356. 100-103-1100-5610-27 PHOENIX - SUPPLIES	500.00	250.04	0.00	250.04	249.96
357. 100-103-1100-5622-27 PHOENIX - ELECTRICTIY	600.00	444.72	0.00	444.72	155.28
358. 100-103-1100-5640-27 PHOENIX - TEXTBOOKS	200.00	0.00	0.00	0.00	200.00
359. 100-103-1100-5890-27 PHOENIX - GRADUATION	250.00	37.50	0.00	37.50	212.50
TOTAL 1100 Direct Instruction	\$146,893.00	\$136,606.58	\$0.00	\$136,606.58	\$10,286.42
TOTAL 103 High School Education	\$9,543,114.00	\$9,232,713.32	\$0.00	\$9,232,713.32	\$310,400.68
211 Special Ed - Reimbursable					
1200 SPECIAL ED INSTR					
360. 100-211-1200-5115-00 SPED - PARA SALARIES	0.00	157,197.19	0.00	157,197.19	(157,197.19)
361. 100-211-1200-5117-00 SPED - SPECIALIST - OTHER	0.00	28,400.40	0.00	28,400.40	(28,400.40)
362. 100-211-1200-5210-00 SPED-HEALTH INSURANCE	0.00	53,492.17	0.00	53,492.17	(53,492.17)
363. 100-211-1200-5220-00 SPED-SOCIAL SECURITY	0.00	13,495.23	0.00	13,495.23	(13,495.23)
364. 100-211-1200-5230-00 SPED-LIFE INSURANCE	0.00	542.18	0.00	542.18	(542.18)
365. 100-211-1200-5250-00 SPED-WORKMEN'S COMPENSATION	0.00	1,445.50	0.00	1,445.50	(1,445.50)
366. 100-211-1200-5280-00 SPED-DENTAL INSURANCE	0.00	1,195.60	0.00	1,195.60	(1,195.60)
367. 100-211-1200-5331-00 BSU - ASSESSMENT SPEC ED DIRECT	2,746,665.00	1,042,856.48	0.00	1,042,856.48	1,703,808.52
TOTAL 1200 SPECIAL ED INSTR	\$2,746,665.00	\$1,298,624.75	\$0.00	\$1,298,624.75	\$1,448,040.25

Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 47897

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
2100 STUDENT SUPPORT SRVC					
368. 100-211-2100-5331-00 BSU - ASSESSMENT SPEC ED SUPPORT	0.00	368,401.83	0.00	368,401.83	(368,401.83)
TOTAL 2100 STUDENT SUPPORT SRVC	\$0.00	\$368,401.83	\$0.00	\$368,401.83	\$(368,401.83)
2150 SLP Services					
369. 100-211-2150-5331-00 BSU - ASSESSMENT SPEC ED SUPPORT	699,774.00	0.00	0.00	0.00	699,774.00
TOTAL 2150 SLP Services	\$699,774.00	\$0.00	\$0.00	\$0.00	\$699,774.00
2420 Special Ed Administration					
370. 100-211-2420-5115-00 SPED ADMIN - CLERICAL PARA SALARIE	0.00	11,165.29	0.00	11,165.29	(11,165.29)
371. 100-211-2420-5210-00 SPED ADMIN - HEALTH INSURANCE	0.00	3,095.44	0.00	3,095.44	(3,095.44)
372. 100-211-2420-5220-00 SPED ADMIN - SOCIAL SECURITY	0.00	815.25	0.00	815.25	(815.25)
373. 100-211-2420-5230-00 SPED ADMIN - LIFE INSURANCE	0.00	26.87	0.00	26.87	(26.87)
374. 100-211-2420-5250-00 SPED ADMIN - WORKERS' COMP INS.	0.00	87.10	0.00	87.10	(87.10)
375. 100-211-2420-5280-00 SPED ADMIN - DENTAL INSURANCE	0.00	9.68	0.00	9.68	(9.68)
376. 100-211-2420-5331-00 BSU - ASSESSMENT SPEC ED ADMIN	113,418.00	29,966.56	0.00	29,966.56	83,451.44
377. 100-211-2420-5551-00 SPED ADMIN - POSTAGE	0.00	15.04	0.00	15.04	(15.04)
TOTAL 2420 Special Ed Administration	\$113,418.00	\$45,181.23	\$0.00	\$45,181.23	\$68,236.77
2711 TRANSPORTATION					
378. 100-211-2711-5331-00 BSU - ASSESSMENT SPEC ED TRANSP	20,000.00	11,215.34	0.00	11,215.34	8,784.66
TOTAL 2711 TRANSPORTATION	\$20,000.00	\$11,215.34	\$0.00	\$11,215.34	\$8,784.66
1200 SPECIAL ED INSTR					
379. 100-211-1200-5115-25 GRANITE ACADEMY - PARA WAGES	0.00	6,448.75	0.00	6,448.75	(6,448.75)
380. 100-211-1200-5220-25 GRANITE ACADEMY - FICA & MED TAXI	0.00	467.67	0.00	467.67	(467.67)
381. 100-211-1200-5230-25 GRANITE ACADEMY - GROUP TERM LIF	0.00	15.51	0.00	15.51	(15.51)
382. 100-211-1200-5250-25 GRANITE ACADEMY - WORKERS COMP	0.00	50.31	0.00	50.31	(50.31)
383. 100-211-1200-5280-25 GRANITE ACADEMY - DENTAL INS.	0.00	57.68	0.00	57.68	(57.68)
TOTAL 1200 SPECIAL ED INSTR	\$0.00	\$7,039.92	\$0.00	\$7,039.92	\$(7,039.92)
TOTAL 211 Special Ed - Reimbursable	\$3,579,857.00	\$1,730,463.07	\$0.00	\$1,730,463.07	\$1,849,393.93
212 Special Ed - Non Reimbursable					
1200 SPECIAL ED INSTR					
384. 100-212-1200-5110-25 GRANITE ACADEMY - NON REIMB WAG.	0.00	42,648.00	0.00	42,648.00	(42,648.00)
385. 100-212-1200-5220-25 GRANITE ACADEMY - NON REIMB FICA	0.00	3,262.45	0.00	3,262.45	(3,262.45)
386. 100-212-1200-5230-25 GRANITE ACADEMY - NON REIMB LIFE I	0.00	56.94	0.00	56.94	(56.94)
387. 100-212-1200-5250-25 GRANITE ACADEMY - NON REIMB W/C I	0.00	332.61	0.00	332.61	(332.61)
TOTAL 1200 SPECIAL ED INSTR	\$0.00	\$46,300.00	\$0.00	\$46,300.00	\$(46,300.00)
TOTAL 212 Special Ed - Non Reimbursable	\$0.00	\$46,300.00	\$0.00	\$46,300.00	\$(46,300.00)
TOTAL 100 SHS General Fund	\$13,122,971.00	\$11,009,476.39	\$0.00	\$11,009,476.39	\$2,113,494.61
GRAND TOTAL	\$13,122,971.00	\$11,009,476.39	\$0.00	\$11,009,476.39	\$2,113,494.61

Report # 25774

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
41 SPAULDING HIGH SCHOOL				
100 GENERAL FUND				
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
1. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	486,221.00	477,725.10	0.00	8,495.90
2. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	117,815.00	0.00	0.00	117,815.00
3. 100-211-1200-5117-41 SHS SPED INSTR - SPECIALIST WAGES	289,537.00	263,481.79	0.00	26,055.21
4. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	1,703.00	0.00	1,297.00
5. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	6,080.00	0.00	(5,080.00)
6. 100-211-1200-5128-41 SHS TEACHERS - HEALTH INS PAYOUT	0.00	1,335.00	0.00	(1,335.00)
7. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	235,768.00	175,552.78	0.00	60,215.22
8. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	68,277.00	53,301.73	0.00	14,975.27
9. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,225.00	856.08	0.00	368.92
10. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	2,194.00	3,759.00	0.00	(1,565.00)
11. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS.	6,140.00	10,292.80	0.00	(4,152.80)
12. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION REI	7,500.00	12,944.00	0.00	(5,444.00)
13. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIMB	3,500.00	0.00	0.00	3,500.00
14. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,267.00	5,447.53	0.00	819.47
15. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,200.00	2,534.94	0.00	(334.94)
16. 100-211-1200-5320-41 SHS SPED INSTR - CONTRC ED SRVC	0.00	2,113.00	0.00	(2,113.00)
17. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DEV	1,000.00	520.00	0.00	480.00
18. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	8,876.72	0.00	(4,876.72)
19. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,125,787.00	1,926,721.88	0.00	(800,934.88)
20. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	2,000.00	857.65	0.00	1,142.35
21. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	11,000.00	11,788.36	0.00	(788.36)
22. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	200.00	0.00	0.00	200.00
TOTAL 1200 SPED DIRECT INSTRUCTION	\$2,374,631.00	\$2,965,891.36	\$0.00	\$(591,260.36)
1202 SPED ESY - EXTENDED SCHOOL YEAR				
23. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	12,000.00	7,923.83	0.00	4,076.17
24. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	16,859.00	8,736.11	0.00	8,122.89
25. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,274.48	0.00	870.52
26. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	129.94	0.00	20.06
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$31,154.00	\$18,064.36	\$0.00	\$13,089.64
1204 GRANITE ACADEMY				
27. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	50,510.00	63,168.00	0.00	(12,658.00)
28. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
29. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
30. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	18,724.00	0.00	0.00	18,724.00
31. 100-211-1204-5220-41 SHS GAP - FICA & MED	7,308.00	4,832.39	0.00	2,475.61
32. 100-211-1204-5230-41 SHS GAP - LIFE INS.	193.00	56.94	0.00	136.06
33. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	424.00	489.97	0.00	(65.97)
34. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	373.76	0.00	1.24

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25774

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
35. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	1,227.99	0.00	(227.99)
TOTAL 1204 GRANITE ACADEMY	\$119,456.00	\$70,149.05	\$0.00	\$49,306.95
1205 SPED ACT PROGRAM				
36. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGES	40,051.00	41,324.00	0.00	(1,273.00)
37. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV W/	90,170.00	81,932.21	0.00	8,237.79
38. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	15,009.50	0.00	10,903.50
39. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	9,962.00	8,958.33	0.00	1,003.67
40. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	155.00	117.34	0.00	37.66
41. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,016.00	956.89	0.00	59.11
42. 100-211-1205-5270-41 SHS ACT PROGRAM TUITION	0.00	2,156.00	0.00	(2,156.00)
43. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	659.36	0.00	72.64
44. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	0.00	0.00	2,000.00
45. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	9,369.86	0.00	(9,369.86)
46. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	944.78	0.00	555.22
TOTAL 1205 SPED ACT PROGRAM	\$171,499.00	\$161,428.27	\$0.00	\$10,070.73
2130 HEALTH SERVICE				
47. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	31,747.00	2,426.19	0.00	29,320.81
48. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXES	249.00	185.53	0.00	63.47
49. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	26.00	18.92	0.00	7.08
TOTAL 2130 HEALTH SERVICE	\$32,022.00	\$2,630.64	\$0.00	\$29,391.36
2140 PSYCHOLOGICAL SERVICES				
50. 100-211-2140-5110-41 SHS PSYCH - SALARIES	186,327.00	124,037.00	0.00	62,290.00
51. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	11,357.90	0.00	3,089.10
52. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,282.00	9,216.87	0.00	65.13
53. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	116.00	91.26	0.00	24.74
54. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	947.00	964.70	0.00	(17.70)
55. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	747.52	0.00	2.48
56. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	100,000.00	41,827.60	0.00	58,172.40
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$311,869.00	\$188,242.85	\$0.00	\$123,626.15
2144 GAP PSYCH				
57. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	62,085.00	63,326.70	0.00	(1,241.70)
58. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	15,046.90	0.00	3,987.10
59. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,750.00	4,223.06	0.00	526.94
60. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	44.00	34.32	0.00	9.68
61. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	485.00	494.00	0.00	(9.00)
62. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	373.76	0.00	1.24
TOTAL 2144 GAP PSYCH	\$86,773.00	\$83,498.74	\$0.00	\$3,274.26
2150 SPEECH & LANG SRVC				
63. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	109,376.00	111,679.00	0.00	(2,303.00)
64. 100-211-2150-5117-41 SHS SPED SLP - COMMUNICATION SPECI	29,106.00	0.00	0.00	29,106.00

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25774

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
65. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	40,112.00	29,907.83	0.00	10,204.17
66. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	10,594.00	7,807.79	0.00	2,786.21
67. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	184.00	113.88	0.00	70.12
68. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	1,081.00	866.19	0.00	214.81
69. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	1,107.00	747.52	0.00	359.48
70. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	25,000.00	9,857.50	0.00	15,142.50
71. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	48.73	0.00	751.27
72. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	1,500.00	229.00	0.00	1,271.00
73. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	250.00	107.76	0.00	142.24
74. 100-211-2150-5730-41 SHS SPED SLP - EQUIPMENT	300.00	395.00	0.00	(95.00)
75. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	513.00	0.00	187.00
TOTAL 2150 SPEECH & LANG SRVC	\$220,110.00	\$162,273.20	\$0.00	\$57,836.80
2152 SPED DEVELOPMENTAL				
76. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	49,000.00	2,790.00	0.00	46,210.00
TOTAL 2152 SPED DEVELOPMENTAL	\$49,000.00	\$2,790.00	\$0.00	\$46,210.00
2160 OCCUPATIONAL THERAPIST				
77. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIES	0.00	18,198.04	0.00	(18,198.04)
78. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & ME	0.00	1,392.16	0.00	(1,392.16)
79. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	141.94	0.00	(141.94)
TOTAL 2160 OCCUPATIONAL THERAPIST	\$0.00	\$19,732.14	\$0.00	\$(19,732.14)
2420 SPED ADMIN				
80. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,118.00	24,104.85	0.00	13.15
81. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	5,907.63	0.00	1,192.37
82. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	1,834.00	1,700.96	0.00	133.04
83. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	73.00	56.70	0.00	16.30
84. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,208.00	1,207.38	0.00	0.62
85. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	185.00	188.08	0.00	(3.08)
86. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	187.38	0.00	0.62
87. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	1,000.00	1,353.17	0.00	(353.17)
88. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,500.00	60.32	0.00	1,439.68
89. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	0.00	478.42	0.00	(478.42)
90. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	500.00	156.70	0.00	343.30
TOTAL 2420 SPED ADMIN	\$37,706.00	\$35,401.59	\$0.00	\$2,304.41
2421 SPED DISTRICT ADMIN				
91. 100-211-2421-5110-41 SHS SPED DISTRICT ADMIN - BSU DIREC	59,014.00	39,429.27	0.00	19,584.73
92. 100-211-2421-5210-41 SHS SPED DISTRICT ADMIN - HEALTH IN	11,421.00	6,589.75	0.00	4,831.25
93. 100-211-2421-5220-41 SHS SPED DISTRICT ADMIN - FICA & ME	4,427.00	2,854.44	0.00	1,572.56
94. 100-211-2421-5230-41 SHS SPED DISTRICT ADMIN - LIFE INS	173.00	91.22	0.00	81.78
95. 100-211-2421-5250-41 SHS SPED DISTRICT ADMIN - W/C INS	452.00	307.25	0.00	144.75
96. 100-211-2421-5280-41 SHS SPED DISTRICT ADMIN - DENTAL IN	225.00	149.98	0.00	75.02

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY18

Report # 25774

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSE 7/1/2017 - 6/30/2018	Encumbrances 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
TOTAL 2421 SPED DISTRICT ADMIN	\$75,712.00	\$49,421.91	\$0.00	\$26,290.09
2711 SPED STUDENT TRANSPORT				
97. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	0.00	32,745.61	0.00	(32,745.61)
98. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	0.00	2,504.79	0.00	(2,504.79)
99. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	0.00	255.44	0.00	(255.44)
100. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	960.20	0.00	1,039.80
101. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	16,000.00	188,123.46	0.00	(172,123.46)
102. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	609.70	0.00	1,390.30
TOTAL 2711 SPED STUDENT TRANSPORT	\$20,000.00	\$225,199.20	\$0.00	\$(205,199.20)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$3,529,932.00	\$3,984,723.31	\$0.00	\$(454,791.31)
212 SPECIAL ED - NON-REIMBURSABLE				
1204 GRANITE ACADEMY				
103. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAR	66,919.00	0.00	0.00	66,919.00
104. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
105. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
106. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
107. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
108. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
TOTAL 1204 GRANITE ACADEMY	\$73,739.00	\$0.00	\$0.00	\$73,739.00
2601 PLANT OPERATION & MAINT - ACT				
109. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	3,717.91	0.00	(3,717.91)
TOTAL 2601 PLANT OPERATION & MAINT - ACT	\$0.00	\$3,717.91	\$0.00	\$(3,717.91)
2602 PLANT OPERATION & MAINT - GAP				
110. 100-212-2602-5622-41 SHS GAP NON REIMB - ELECTRICITY	0.00	2,283.15	0.00	(2,283.15)
TOTAL 2602 PLANT OPERATION & MAINT - GAP	\$0.00	\$2,283.15	\$0.00	\$(2,283.15)
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$73,739.00	\$6,001.06	\$0.00	\$67,737.94
TOTAL 100 GENERAL FUND	\$3,603,671.00	\$3,990,724.37	\$0.00	\$(387,053.37)
TOTAL 41 SPAULDING HIGH SCHOOL	\$3,603,671.00	\$3,990,724.37	\$0.00	\$(387,053.37)
GRAND TOTAL	\$3,603,671.00	\$3,990,724.37	\$0.00	\$(387,053.37)

**Central Vermont Career Center-Unaudited
FY18 Expenditures/Year-end Projections
August 23, 2018**

		FY18 BUDGET	YTD Expenses	Encumb.	Total Projected Expenses	OVER/ UNDER BUDGET
	ACCOUNT DESCRIPTION	7/1/17-6/30/18	7/1/17-8/9/18	7/1/17-8/9/18	7/1/17-6/30/18	PROJECTED
1	1200 Special Educaiton Instruc	\$72,641.00	\$71,540.00	\$0.00	\$71,540.00	\$1,101.00
2	1300 Tech Ed Instruction	\$1,645,605.00	\$1,575,070.00	\$0.00	\$1,575,070.00	\$70,535.00 *
3	5599 TUTION REFUNDS FY1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Co-Curricular	\$18,655.00	\$25,835.00	\$0.00	\$25,835.00	(\$7,180.00)
5	2120 Guidance Services	\$62,087.00	\$58,973.00	\$0.00	\$58,973.00	\$3,114.00
6	2130 Health Services	\$23,390.00	\$22,629.00	\$0.00	\$22,629.00	\$761.00
7	2212 Staff Support Services	\$4,639.00	\$380.00	\$0.00	\$380.00	\$4,259.00
8	2220 Library Services	\$31,363.00	\$26,938.00	\$0.00	\$26,938.00	\$4,425.00
9	2225 Technology	\$118,512.00	\$80,936.00	\$0.00	\$80,936.00	\$37,576.00 *
10	2310 School Board	\$16,988.00	\$5,393.00	\$0.00	\$5,393.00	\$11,595.00 *
11	2312 Board Secretary / Clerk	\$600.00	\$0.00	\$0.00	\$500.00	\$100.00
12	2313 Board Treasurer Services	\$98.00	\$0.00	\$0.00	\$98.00	\$0.00
13	2314 Election Services	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00
14	2321 Office of the Superintend	\$107,641.00	\$107,641.00	\$0.00	\$107,641.00	\$0.00
15	2410 Director's Office	\$440,841.00	\$457,670.00	\$0.00	\$457,670.00	(\$16,829.00) *
16	2490 School Resource Officer	\$9,450.00	\$4,620.00	\$0.00	\$4,620.00	\$4,830.00
17	2523 Fiscal Services	\$8,500.00	\$6,709.00	\$0.00	\$6,709.00	\$1,791.00
18	2600 Facilities	\$287,531.00	\$373,173.00	\$0.00	\$373,173.00	(\$85,642.00) *
19	2711 Transportation	\$2,600.00	\$34,862.00	\$0.00	\$34,862.00	(\$32,262.00) *
20	5100 Bond Debt	\$74,760.00	\$50,687.00	\$0.00	\$50,687.00	\$24,073.00 *
21	GRAND TOTAL	\$2,925,991.00	\$2,903,056.00	\$0.00	\$2,903,744.00	\$22,247.00

FY18 Revenue/Year-end Projection

Account Description	FY18 BUDGET	YTD Revenue	Total Projected Revenue	
	7/1/17-6/30/18	7/1/17-8/9/18	7/1/17-6/30/18	
22 CVCC Tuition - Sending LEAs	\$761,994.00	\$828,172.00	\$828,172.00	
23 CVCC Tuition - Student/Parents	\$5,000.00	\$8,350.00	\$8,350.00	
24 Business- Misc. Rev.	\$0.00	\$8,285.00	\$8,285.00	
25 Cosmetology - Salon Rev	\$8,500.00	\$4,856.00	\$4,856.00	
26 Culinary - Lunch Box Rev	\$8,500.00	\$3,162.00	\$3,162.00	
27 Culinary - Lunch Box Catering	\$0.00	\$0.00	\$0.00	
28 Building Trades - Constr. Rev	\$0.00	\$0.00	\$0.00	
29 Auto Tech - Garage -Auto Repai	\$0.00	\$17,470.00	\$17,470.00	
30 Digital Media - Graphic Rev	\$0.00	\$50.00	\$50.00	
31 Bake Shop - Sales Rev	\$8,500.00	\$7,104.00	\$7,104.00	
32 Award-Donation	\$0.00	\$0.00	\$0.00	
33 Sale of Assets	\$0.00	\$0.00	\$0.00	
34 State VT Ed Support Grant	\$1,420,092.00	\$1,342,015.00	\$1,342,015.00	*
35 VT Tuition Reduction Rev	\$571,374.00	\$541,994.00	\$541,994.00	*
36 VT Salary Asst. COOP Coord.	\$3,850.00	\$21,476.00	\$21,476.00	
37 VT Salary Asst. Guid. Coord.	\$27,150.00	\$27,093.00	\$27,093.00	
38 VT Salary Asst. 50% VOC DIRI	\$57,572.00	\$57,572.00	\$57,572.00	
39 VT Salary Asst. 35% VOC Assis	\$33,459.00	\$32,806.00	\$32,806.00	
40 Insurance Proceeds	\$0.00	\$0.00	\$0.00	
41 PRIOR Yr. Carry-forward	\$20,000.00		\$20,000.00	
42 PRIOR Yr. Refunds			\$0.00	
43 Facility Rental	\$0.00	\$0.00	\$0.00	
	\$2,925,991.00	\$2,900,405.00	\$2,920,405.00	(\$5,586.00)
44 CVCC PROJECTED SURPLUS (DEFICIT)				\$16,661.00

2 *Staffing, Insurance*

9 *Staffing*

10 *Audit included in assessment*

15 *Clerical*

18 *Office Renovation/other projects*

19 *2 new Grand Caravans-with trade-ins*

20 *Bond pay-off*

34 *RECAPTURE*

35 *Reduction in revenue*

**Central Vermont Career Center-Unaudited
FY18 Expenditures/Year-end Projections
August 23, 2018**

		FY18 BUDGET	YTD Expenses	Encumb.	<i>Total Projected Expenses</i>	OVER/ UNDER BUDGET
	ACCOUNT DESCRIPTION	7/1/17-6/30/18	7/1/17-8/9/18	7/1/17-8/9/18	7/1/17-6/30/18	PROJECTED
1	1200 Special Educaiton Instruc	\$72,641.00	\$71,540.00	\$0.00	\$71,540.00	\$1,101.00
2	1300 Tech Ed Instruction	\$1,645,605.00	\$1,575,070.00	\$0.00	\$1,575,070.00	\$70,535.00 *
3	5599 TUTION REFUNDS FY1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Co-Curricular	\$18,655.00	\$25,835.00	\$0.00	\$25,835.00	(\$7,180.00)
5	2120 Guidance Services	\$62,087.00	\$58,973.00	\$0.00	\$58,973.00	\$3,114.00
6	2130 Health Services	\$23,390.00	\$22,629.00	\$0.00	\$22,629.00	\$761.00
7	2212 Staff Support Services	\$4,639.00	\$380.00	\$0.00	\$380.00	\$4,259.00
8	2220 Library Services	\$31,363.00	\$26,938.00	\$0.00	\$26,938.00	\$4,425.00
9	2225 Technology	\$118,512.00	\$80,936.00	\$0.00	\$80,936.00	\$37,576.00 *
10	2310 School Board	\$16,988.00	\$5,393.00	\$0.00	\$5,393.00	\$11,595.00 *
11	2312 Board Secretary / Clerk	\$600.00	\$0.00	\$0.00	\$500.00	\$100.00
12	2313 Board Treasurer Services	\$98.00	\$0.00	\$0.00	\$98.00	\$0.00
13	2314 Election Services	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00
14	2321 Office of the Superintend	\$107,641.00	\$107,641.00	\$0.00	\$107,641.00	\$0.00
15	2410 Director's Office	\$440,841.00	\$457,670.00	\$0.00	\$457,670.00	(\$16,829.00) *
16	2490 School Resource Officer	\$9,450.00	\$4,620.00	\$0.00	\$4,620.00	\$4,830.00
17	2523 Fiscal Services	\$8,500.00	\$6,709.00	\$0.00	\$6,709.00	\$1,791.00
18	2600 Facilities	\$287,531.00	\$373,173.00	\$0.00	\$373,173.00	(\$85,642.00) *
19	2711 Transportation	\$2,600.00	\$33,766.00	\$0.00	\$33,766.00	(\$31,166.00) *
20	5100 Bond Debt	\$74,760.00	\$50,687.00	\$0.00	\$50,687.00	\$24,073.00 *
21	GRAND TOTAL	\$2,925,991.00	\$2,901,960.00	\$0.00	\$2,902,648.00	\$23,343.00

FY18 Revenue/Year-end Projection

Account Description	FY18 BUDGET 7/1/17-6/30/18	YTD Revenue 7/1/17-8/9/18	Total Projected Revenue 7/1/17-6/30/18	
22 CVCC Tuition - Sending LEAs	\$761,994.00	\$828,172.00	\$828,172.00	
23 CVCC Tuition - Student/Parents	\$5,000.00	\$8,350.00	\$8,350.00	
24 Business- Misc. Rev.	\$0.00	\$8,285.00	\$8,285.00	
25 Cosmetology - Salon Rev	\$8,500.00	\$4,856.00	\$4,856.00	
26 Culinary - Lunch Box Rev	\$8,500.00	\$3,162.00	\$3,162.00	
27 Culinary - Lunch Box Catering	\$0.00	\$0.00	\$0.00	
28 Building Trades - Constr. Rev	\$0.00	\$0.00	\$0.00	
29 Auto Tech - Garage - Auto Repai	\$0.00	\$17,470.00	\$17,470.00	
30 Digital Media - Graphic Rev	\$0.00	\$50.00	\$50.00	
31 Bake Shop - Sales Rev	\$8,500.00	\$7,104.00	\$7,104.00	
32 Award-Donation	\$0.00	\$0.00	\$0.00	
33 Sale of Assets	\$0.00	\$0.00	\$0.00	
34 State VT Ed Support Grant	\$1,420,092.00	\$1,342,015.00	\$1,342,015.00	*
35 VT Tuition Reduction Rev	\$571,374.00	\$541,994.00	\$541,994.00	*
36 VT Salary Asst. COOP Coord.	\$3,850.00	\$21,476.00	\$21,476.00	
37 VT Salary Asst. Guid. Coord.	\$27,150.00	\$27,093.00	\$27,093.00	
38 VT Salary Asst. 50% VOC DIRI	\$57,572.00	\$57,572.00	\$57,572.00	
39 VT Salary Asst. 35% VOC Assis	\$33,459.00	\$32,806.00	\$32,806.00	*
40 Insurance Proceeds	\$0.00	\$0.00	\$0.00	
41 PRIOR Yr. Carry-forward	\$20,000.00		\$20,000.00	
42 PRIOR Yr. Refunds			\$0.00	
43 Facility Rental	\$0.00	\$0.00	\$0.00	
	\$2,925,991.00	\$2,900,405.00	\$2,920,405.00	(\$5,586.00)
44 CVCC PROJECTED SURPLUS (DEFICIT)				\$17,757.00

2 *Staffing, Insurance*

9 *Staffing*

10 *Audit included in assessment*

15 *Clerical*

18 *Office Renovation/other projects*

19 *2 new Grand Caravans-with trade-ins*

20 *Bond pay-off*

34 *RECAPTURE*

35 *Reduction in revenue*

39 *Student enrollment*

Spaulding UHS and CVCC CVCC REVENUE SUMMARY REPORT

Report # 47899

Statement Code: BRD BTC R

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D REVENUE 7/1/2017 - 6/30/2018	REMAINING BALANCE 7/1/2017 - 6/30/2018
600 BTC - Barre Technical Center			
1. 600-000-1331-4000-00 CVCC - TUITION STU/PARENTS	(5,000)	(8,350)	3,350
2. 600-000-1352-4000-00 CVCC - TUITION SENDING LEA's	(761,994)	(828,172)	66,178
3. 600-000-1700-4000-00 *TECH CTR BUSINESSES - MISC REVENUE	0	(8,285)	8,285
4. 600-000-1700-4000-36 *COSMETOLOGY - HAIR SALON REVENUE	(8,500)	(4,856)	(3,644)
5. 600-000-1700-4000-40 *CULINARY - LUNCH BOX REVENUE	(8,500)	(3,162)	(5,338)
6. 600-000-1700-4000-43 *AUTO TECH - GARAGE / AUTO REPAIR R	0	(17,470)	17,470
7. 600-000-1700-4000-45 *DIGITAL MEDIA - GRAPHIC ARTS REVENUE	0	(50)	50
8. 600-000-1700-4000-47 *BAKE SHOP - SALES REVENUE	(8,500)	(7,104)	(1,396)
9. 600-000-3113-4000-00 CVCC - ST VT ED SUPPORT GRANT	(1,420,092)	(1,342,015)	(78,077)
10. 600-000-3305-4000-00 CVCC - VT TUITION REDUCTION REVENUE	(571,374)	(541,994)	(29,380)
11. 600-000-3309-4000-00 CVCC - VT SALARY ASST COOP COORD	(3,850)	(21,476)	17,626
12. 600-000-3310-4000-00 CVCC - VT SALARY ASST GUID COORD	(27,150)	(27,093)	(57)
13. 600-000-3312-4000-00 CVCC - VT SALARY ASST 50% VOC DIR	(57,572)	(57,572)	0
14. 600-000-3312-4001-00 CVCC - VT SAL ASST 35% ASST VOC DIR	(33,459)	(32,806)	(653)
15. 600-000-5400-4001-00 CVCC - PRIOR YEAR REVENUE	(20,000)	0	(20,000)
TOTAL 600 BTC - Barre Technical Center	\$(2,925,991)	\$(2,900,405)	\$(25,586)
GRAND TOTAL	\$(2,925,991)	\$(2,900,405)	\$(25,586)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 47898

Statement Code: BRD BTC E

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
600 BTC - Barre Technical Center					
212 Special Ed - Non Reimbursable					
00 General					
1200 SPECIAL ED INSTR					
1. 600-212-1200-5110-00 CVCC - SPED SALARIES	65,607.00	65,059.00	0.00	65,059.00	548.00
2. 600-212-1200-5220-00 CVCC - SPED SOCIAL SECURITY	5,019.00	4,906.43	0.00	4,906.43	112.57
3. 600-212-1200-5230-00 CVCC - SPED LIFE INSURANCE	73.00	56.94	0.00	56.94	16.06
4. 600-212-1200-5250-00 CVCC - SPED WORKMEN'S COMPENSATION	512.00	507.54	0.00	507.54	4.46
5. 600-212-1200-5280-00 CVCC - SPED DENTAL INSURANCE	0.00	230.28	0.00	230.28	(230.28)
6. 600-212-1200-5580-00 CVCC - SPED TRAVEL & CONFERENCE FE	500.00	251.77	0.00	251.77	248.23
7. 600-212-1200-5610-00 CVCC - SPED SUPPLIES	350.00	278.32	0.00	278.32	71.68
8. 600-212-1200-5641-00 CVCC - SPED TEXTBOOKS	500.00	249.43	0.00	249.43	250.57
9. 600-212-1200-5810-00 CVCC - SPED DUES	80.00	0.00	0.00	0.00	80.00
TOTAL 1200 SPECIAL ED INSTR	\$72,641.00	\$71,539.71	\$0.00	\$71,539.71	\$1,101.29
TOTAL 00 General	\$72,641.00	\$71,539.71	\$0.00	\$71,539.71	\$1,101.29
TOTAL 212 Special Ed - Non Reimbursable	\$72,641.00	\$71,539.71	\$0.00	\$71,539.71	\$1,101.29
300 Vocational Programs					
00 General					
1300 Tech Ed Instruction					
10. 600-300-1300-5120-00 CVCC - SUBSTITUTES SALARIES	18,500.00	22,446.84	0.00	22,446.84	(3,946.84)
11. 600-300-1300-5128-00 CVCC - IN LIEU OF INSURANCE PAYOUT	0.00	2,790.00	0.00	2,790.00	(2,790.00)
12. 600-300-1300-5210-00 CVCC - GROUP HEALTH INSURANCE	175,861.00	168,563.99	0.00	168,563.99	7,297.01
13. 600-300-1300-5220-00 CVCC - SOCIAL SECURITY	2,300.00	1,907.94	0.00	1,907.94	392.06
14. 600-300-1300-5230-00 CVCC - GROUP LIFE INSURANCE	0.00	77.13	0.00	77.13	(77.13)
15. 600-300-1300-5232-00 VSTRS ANNUAL HEALTH ASSESS	0.00	6,265.00	0.00	6,265.00	(6,265.00)
16. 600-300-1300-5240-00 CVCC - Retirement Benefits VT ON-BEHAL	0.00	1,224.60	0.00	1,224.60	(1,224.60)
17. 600-300-1300-5250-00 CVCC - WORKMEN'S COMPENSATION	150.00	196.86	0.00	196.86	(46.86)
18. 600-300-1300-5260-00 CVCC - UNEMPLOYMENT INSURANCE	9,200.00	3,148.20	0.00	3,148.20	6,051.80
19. 600-300-1300-5270-00 TUITION REIMBURSEMENT	23,000.00	15,873.00	0.00	15,873.00	7,127.00
20. 600-300-1300-5280-00 CVCC - GROUP DENTAL INSURANCE	0.00	370.10	0.00	370.10	(370.10)
21. 600-300-1300-5290-00 CVCC - LTD	1,663.00	2,284.85	0.00	2,284.85	(621.85)
22. 600-300-1300-5430-00 CVCC - REPAIRS & MAINT. SERVICES	4,000.00	4,989.00	0.00	4,989.00	(989.00)
23. 600-300-1300-5513-00 CVCC - STUDENT TRANSPORTATION	5,000.00	2,267.93	0.00	2,267.93	2,732.07
24. 600-300-1300-5540-00 CVCC - PUBLICITY & MARKETING	4,500.00	7,384.26	0.00	7,384.26	(2,884.26)
25. 600-300-1300-5550-00 CVCC - PRINTING	2,400.00	2,668.08	0.00	2,668.08	(268.08)
26. 600-300-1300-5580-00 CVCC - TRAVEL & CONFERENCE FEES	1,500.00	61.53	0.00	61.53	1,438.47
27. 600-300-1300-5610-00 CVCC - INSTRUCTIONAL SUPPLIES	12,000.00	24,005.70	0.00	24,005.70	(12,005.70)
28. 600-300-1300-5641-00 CVCC- TEXTBOOKS	1,200.00	10,742.57	0.00	10,742.57	(9,542.57)
29. 600-300-1300-5730-00 EQUIPMENT PURCHASE	75,000.00	102,010.96	0.00	102,010.96	(27,010.96)
30. 600-300-1300-5800-00 CVCC - CURRICULUM MATERIALS	800.00	560.00	0.00	560.00	240.00
31. 600-300-1300-5810-00 CVCC - DUES	3,100.00	0.00	0.00	0.00	3,100.00

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 47898

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 1300 Tech Ed Instruction	\$340,174.00	\$379,838.54	\$0.00	\$379,838.54	\$(39,664.54)
1410 Co-Curricular					
32. 600-300-1410-5110-00 CO-CURRICULAR-SALARIES	2,500.00	3,047.50	0.00	3,047.50	(547.50)
33. 600-300-1410-5220-00 CO-CURRICULAR-SOCIAL SECURITY	500.00	233.13	0.00	233.13	266.87
34. 600-300-1410-5250-00 CO-CURRICULAR-WORKMEN'S COMPEN	55.00	23.77	0.00	23.77	31.23
35. 600-300-1410-5511-00 CO-CURRICULAR-FIELD TRIPS	5,900.00	3,195.00	0.00	3,195.00	2,705.00
36. 600-300-1410-5580-00 CO-CURRICULAR-TRAVEL & CONFER	7,200.00	7,522.90	0.00	7,522.90	(322.90)
37. 600-300-1410-5810-00 CO-CURRICULAR-DUES	2,500.00	11,812.97	0.00	11,812.97	(9,312.97)
TOTAL 1410 Co-Curricular	\$18,655.00	\$25,835.27	\$0.00	\$25,835.27	\$(7,180.27)
2120 Guidance Services					
38. 600-300-2120-5110-00 GUIDANCE-SALARIES	43,866.00	46,951.20	0.00	46,951.20	(3,085.20)
39. 600-300-2120-5210-00 GUIDANCE-HEALTH INSURANCE	7,224.00	5,495.09	0.00	5,495.09	1,728.91
40. 600-300-2120-5220-00 GUIDANCE-SOCIAL SECURITY	3,356.00	3,451.44	0.00	3,451.44	(95.44)
41. 600-300-2120-5230-00 GUIDANCE-LIFE INSURANCE	73.00	56.94	0.00	56.94	16.06
42. 600-300-2120-5250-00 GUIDANCE-WORKMEN'S COMPENSATIO	343.00	366.21	0.00	366.21	(23.21)
43. 600-300-2120-5280-00 GUIDANCE-DENTAL INSURANCE	375.00	373.76	0.00	373.76	1.24
44. 600-300-2120-5511-00 GUIDANCE-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
45. 600-300-2120-5540-00 GUIDANCE-ADVERTISING	500.00	400.00	0.00	400.00	100.00
46. 600-300-2120-5550-00 GUIDANCE-PRINTING	1,000.00	0.00	0.00	0.00	1,000.00
47. 600-300-2120-5551-00 GUIDANCE-POSTAGE	0.00	421.00	0.00	421.00	(421.00)
48. 600-300-2120-5580-00 GUIDANCE-TRAVEL & CONFERENCE FEE	850.00	402.04	0.00	402.04	447.96
49. 600-300-2120-5581-00 GUIDANCE-TRAINING	1,200.00	99.00	0.00	99.00	1,101.00
50. 600-300-2120-5610-00 GUIDANCE-SUPPLIES	1,200.00	394.05	0.00	394.05	805.95
51. 600-300-2120-5641-00 GUIDANCE-REFERENCE BOOKS	1,000.00	219.59	0.00	219.59	780.41
52. 600-300-2120-5810-00 GUIDANCE-DUES	600.00	343.00	0.00	343.00	257.00
TOTAL 2120 Guidance Services	\$62,087.00	\$58,973.32	\$0.00	\$58,973.32	\$3,113.68
2130 Health Services					
53. 600-300-2130-5110-00 HEALTH - SALARIES	18,555.00	18,689.51	0.00	18,689.51	(134.51)
54. 600-300-2130-5210-00 HEALTH - HEALTH INSURANCE	2,556.00	1,877.60	0.00	1,877.60	678.40
55. 600-300-2130-5220-00 HEALTH - SOCIAL SECURITY	1,420.00	1,374.11	0.00	1,374.11	45.89
56. 600-300-2130-5230-00 HEALTH - LIFE INSURANCE	26.00	20.28	0.00	20.28	5.72
57. 600-300-2130-5250-00 HEALTH - WORKERS' COMP INS	145.00	145.78	0.00	145.78	(0.78)
58. 600-300-2130-5280-00 HEALTH - DENTAL INS	68.00	67.22	0.00	67.22	0.78
59. 600-300-2130-5330-00 HEALTH - CONTRC PROF SRVC	120.00	27.98	0.00	27.98	92.02
60. 600-300-2130-5391-00 HEALTH - VACCINE/IMMUNIZATION	50.00	68.04	0.00	68.04	(18.04)
61. 600-300-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	50.00	54.40	0.00	54.40	(4.40)
62. 600-300-2130-5580-00 HEALTH - TRAVEL & CONFERENCE	50.00	21.60	0.00	21.60	28.40
63. 600-300-2130-5610-00 HEALTH - SUPPLIES	350.00	179.44	0.00	179.44	170.56
64. 600-300-2130-5730-00 Health - Equipment	0.00	102.55	0.00	102.55	(102.55)
TOTAL 2130 Health Services	\$23,390.00	\$22,628.51	\$0.00	\$22,628.51	\$761.49
2212 Staff Support Services					

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 47898

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
65. 600-300-2212-5111-00 CVCC STAFF SUPPORT - Teacher Mentoring	4,500.00	350.00	0.00	350.00	4,150.00
66. 600-300-2212-5220-00 CVCC STAFF SUPPORT - FICA & MED	114.00	26.78	0.00	26.78	87.22
67. 600-300-2212-5250-00 CVCC STAFF SUPPORT - W/C INS.	25.00	2.73	0.00	2.73	22.27
TOTAL 2212 Staff Support Services	\$4,639.00	\$379.51	\$0.00	\$379.51	\$4,259.49
2220 Library Services					
68. 600-300-2220-5110-00 Library - Salaries	11,501.00	11,693.71	0.00	11,693.71	(192.71)
69. 600-300-2220-5115-00 Library Salaries - Paras	8,247.00	6,876.30	0.00	6,876.30	1,370.70
70. 600-300-2220-5210-00 LIBRARY - HEALTH INSURANCE	2,556.00	1,626.29	0.00	1,626.29	929.71
71. 600-300-2220-5220-00 Library - Social Security	1,511.00	1,351.72	0.00	1,351.72	159.28
72. 600-300-2220-5230-00 Library - Life Insurance	45.00	38.34	0.00	38.34	6.66
73. 600-300-2220-5250-00 Library - Worker's Comp	155.00	144.83	0.00	144.83	10.17
74. 600-300-2220-5280-00 Library - Dental Insurance	68.00	67.22	0.00	67.22	0.78
75. 600-300-2220-5580-00 Library - Travel and Conferences	180.00	23.40	0.00	23.40	156.60
76. 600-300-2220-5610-00 Library - Supplies	2,500.00	1,520.96	0.00	1,520.96	979.04
77. 600-300-2220-5640-00 Library & Reference Books	2,500.00	2,104.11	0.00	2,104.11	395.89
78. 600-300-2220-5643-00 Library Magazines/Newspapers/Periodicals	0.00	25.92	0.00	25.92	(25.92)
79. 600-300-2220-5670-00 Library Software	0.00	258.95	0.00	258.95	(258.95)
80. 600-300-2220-5730-00 Library Equipment	0.00	1,186.56	0.00	1,186.56	(1,186.56)
81. 600-300-2220-5731-00 Library Replacement Equipment	2,000.00	0.00	0.00	0.00	2,000.00
82. 600-300-2220-5810-00 Library Dues and Fees	100.00	19.80	0.00	19.80	80.20
TOTAL 2220 Library Services	\$31,363.00	\$26,938.11	\$0.00	\$26,938.11	\$4,424.89
2225 TECHNOLOGY					
83. 600-300-2225-5110-00 TECHNOLOGY - WEBSITE COORD STIPEN	2,500.00	2,500.00	0.00	2,500.00	0.00
84. 600-300-2225-5111-00 TECHNOLOGY - TECH INTERGRATION W	35,000.00	25,396.50	0.00	25,396.50	9,603.50
85. 600-300-2225-5220-00 TECHNOLOGY - FICA & MEDICAID TAXE	2,650.00	2,053.14	0.00	2,053.14	596.86
86. 600-300-2225-5240-00 TECHNOLOGY - PENSION EMPLYR PAID	1,600.00	0.00	0.00	0.00	1,600.00
87. 600-300-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	12.00	19.50	0.00	19.50	(7.50)
88. 600-300-2225-5330-00 TECHNOLOGY- CONTRC PROF SERVICE	6,500.00	1,265.40	0.00	1,265.40	5,234.60
89. 600-300-2225-5430-00 TECHNOLOGY - REPAIR & MAINT EQUIP	4,000.00	0.00	0.00	0.00	4,000.00
90. 600-300-2225-5580-00 TECHNOLOGY TRAVEL & CONFERENCE	750.00	173.34	0.00	173.34	576.66
91. 600-300-2225-5610-00 TECHNOLOGY - SUPPLIES	2,500.00	1,116.10	0.00	1,116.10	1,383.90
92. 600-300-2225-5612-00 TECHNOLOGY - INK AND TONER	3,000.00	3,150.22	0.00	3,150.22	(150.22)
93. 600-300-2225-5650-00 TECHNOLOGY COMPUTER & AV SUPPLII	1,000.00	0.00	0.00	0.00	1,000.00
94. 600-300-2225-5670-00 TECHNOLOGY - SOFTWARE	15,000.00	4,602.10	0.00	4,602.10	10,397.90
95. 600-300-2225-5730-00 TECHNOLOGY - EQUIPMENT	44,000.00	40,660.10	3,145.86	43,805.96	194.04
TOTAL 2225 TECHNOLOGY	\$118,512.00	\$80,936.40	\$3,145.86	\$84,082.26	\$34,429.74
2310 SCHOOL BOARD					
96. 600-300-2310-5110-00 BOARD SALARIES	1,980.00	1,710.00	0.00	1,710.00	270.00
97. 600-300-2310-5220-00 BOARD-SOCIAL SECURITY	152.00	130.84	0.00	130.84	21.16
98. 600-300-2310-5250-00 BOARD - WORKER'S COMPENSATION	16.00	13.30	0.00	13.30	2.70
99. 600-300-2310-5320-00 BOARD-CONTRACTED SERVICES	0.00	1,078.67	0.00	1,078.67	(1,078.67)
100. 600-300-2310-5360-00 BOARD-LEGAL SERVICES	5,000.00	1,808.55	0.00	1,808.55	3,191.45

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 47898

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
101. 600-300-2310-5370-00 BOARD-AUDIT SERVICES	8,000.00	0.00	0.00	0.00	8,000.00
102. 600-300-2310-5540-00 BOARD-ADVERTISING	900.00	189.29	0.00	189.29	710.71
103. 600-300-2310-5610-00 BOARD-SUPPLIES	200.00	33.00	0.00	33.00	167.00
104. 600-300-2310-5810-00 BOARD-DUES	560.00	429.52	0.00	429.52	130.48
105. 600-300-2310-5890-00 BOARD-AWARDS	180.00	0.00	0.00	0.00	180.00
TOTAL 2310 SCHOOL BOARD	\$16,988.00	\$5,393.17	\$0.00	\$5,393.17	\$11,594.83
2312 Board Secretary / Clerk Services					
106. 600-300-2312-5110-00 BOARD SECRETARY/CLERK BTC	660.00	0.00	0.00	0.00	660.00
TOTAL 2312 Board Secretary / Clerk Services	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00
2313 Board Treasurer Services					
107. 600-300-2313-5110-00 BOARD TREASURER BTC	90.00	0.00	0.00	0.00	90.00
108. 600-300-2313-5220-00 BOARD TREASURER BTC - FICA	8.00	0.00	0.00	0.00	8.00
TOTAL 2313 Board Treasurer Services	\$98.00	\$0.00	\$0.00	\$0.00	\$98.00
2314 Election Services					
109. 600-300-2314-5110-00 BOARD ELECTED OFFICIAL	80.00	0.00	0.00	0.00	80.00
110. 600-300-2314-5220-00 BOARD AUDITOR BTC - FICA	10.00	0.00	0.00	0.00	10.00
TOTAL 2314 Election Services	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
2321 Office of the Superintendent					
111. 600-300-2321-5331-00 CVCC - BSU ASSESSMENT	107,641.00	107,640.96	0.00	107,640.96	0.04
TOTAL 2321 Office of the Superintendent	\$107,641.00	\$107,640.96	\$0.00	\$107,640.96	\$0.04
2410 Principal's Office					
112. 600-300-2410-5110-00 DIRECTOR'S OFFICE-SALARIES	172,298.00	172,298.40	0.00	172,298.40	(0.40)
113. 600-300-2410-5111-00 DIRECTOR'S OFFICE-CLERICAL SALARIE	105,621.00	111,615.44	0.00	111,615.44	(5,994.44)
114. 600-300-2410-5115-00 DIRECTOR'S OFFICE-PARAPROF. SALARI	14,339.00	15,372.88	0.00	15,372.88	(1,033.88)
115. 600-300-2410-5123-00 DIRECTOR'S OFFICE - DEPT CHAIR STIPE	7,800.00	9,765.50	0.00	9,765.50	(1,965.50)
116. 600-300-2410-5210-00 DIRECTOR'S OFFICE-HEALTH INSURANC	44,211.00	49,068.73	0.00	49,068.73	(4,857.73)
117. 600-300-2410-5220-00 DIRECTOR'S OFFICE-SOCIAL SECURITY	21,941.00	22,357.14	0.00	22,357.14	(416.14)
118. 600-300-2410-5230-00 DIRECTOR'S OFFICE LIFE INSURANCE	1,019.00	834.13	0.00	834.13	184.87
119. 600-300-2410-5240-00 DIRECTOR'S OFFICE-EMPLOYEE PENSIO	5,178.00	5,470.03	0.00	5,470.03	(292.03)
120. 600-300-2410-5250-00 DIRECTOR'S OFFICE-WORKMEN'S COMP	2,238.00	2,406.03	0.00	2,406.03	(168.03)
121. 600-300-2410-5270-00 DIRECTOR'S OFFICE-TUITION REIMBURS	6,000.00	1,770.00	0.00	1,770.00	4,230.00
122. 600-300-2410-5280-00 DIRECTOR'S OFFICE-DENTAL INSURANC	1,565.00	1,746.63	0.00	1,746.63	(181.63)
123. 600-300-2410-5290-00 DIRECTOR'S OFFICE - LTD	231.00	73.50	0.00	73.50	157.50
124. 600-300-2410-5320-00 DIRECTOR'S OFFICE - CONTR ED SERVIC	0.00	915.00	0.00	915.00	(915.00)
125. 600-300-2410-5330-00 DIRECTOR'S OFFICE - CONTR PROF SER	0.00	3,200.00	0.00	3,200.00	(3,200.00)
126. 600-300-2410-5430-00 DIRECTOR'S OFFICE-REPAIRS & MAINT	10,000.00	6,059.60	0.00	6,059.60	3,940.40
127. 600-300-2410-5442-00 DIRECTOR'S OFFICE-LEASE EQUIPMEN	7,000.00	7,524.93	0.00	7,524.93	(524.93)
128. 600-300-2410-5540-00 DIRECTOR'S OFFICE-ADVERTISING	7,500.00	11,691.43	0.00	11,691.43	(4,191.43)
129. 600-300-2410-5550-00 DIRECTOR'S OFFICE-PRINTING	3,800.00	6,159.61	0.00	6,159.61	(2,359.61)
130. 600-300-2410-5551-00 DIRECTOR'S OFFICE-POSTAGE	3,500.00	5,037.33	0.00	5,037.33	(1,537.33)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 47898

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
167. 600-300-2600-5730-00 CVCC FACILITIES - EQUIPMENT	1,113.00	369.00	0.00	369.00	744.00
TOTAL 2600 FACILITIES	\$287,531.00	\$373,173.47	\$0.00	\$373,173.47	\$(85,642.47)
2711 TRANSPORTATION					
168. 600-300-2711-5730-00 TRANSPORTATION - EQUIPMENT	0.00	33,766.00	0.00	33,766.00	(33,766.00)
TOTAL 2711 TRANSPORTATION	\$0.00	\$33,766.00	\$0.00	\$33,766.00	\$(33,766.00)
5100 Bond Proceeds					
169. 600-300-5100-5830-00 CVCC INTEREST - LONG TERM DEBT	12,540.00	12,320.91	0.00	12,320.91	219.09
170. 600-300-5100-5910-00 CVCC PRINCIPAL - LONG TERM DEBT	62,220.00	38,365.62	0.00	38,365.62	23,854.38
TOTAL 5100 Bond Proceeds	\$74,760.00	\$50,686.53	\$0.00	\$50,686.53	\$24,073.47
TOTAL 00 General	\$1,545,379.00	\$1,635,188.94	\$3,145.86	\$1,638,334.80	\$(92,955.80)
32 Pre Tech					
1300 Tech Ed Instruction					
171. 600-300-1300-5110-32 PRE-TECH - SALARIES	65,607.00	57,825.00	0.00	57,825.00	7,782.00
172. 600-300-1300-5115-32 PRE-TECH PARA SALARIES	14,763.00	14,885.19	0.00	14,885.19	(122.19)
173. 600-300-1300-5220-32 PRE-TECH - SOCIAL SECURITY	6,149.00	5,313.26	0.00	5,313.26	835.74
174. 600-300-1300-5230-32 PRE-TECH - LIFE INSURANCE	116.00	109.92	0.00	109.92	6.08
175. 600-300-1300-5250-32 PRE-TECH - WORKMEN'S COMPENSATIC	627.00	567.23	0.00	567.23	59.77
176. 600-300-1300-5280-32 PRE-TECH - DENTAL INSURANCE	563.00	538.75	0.00	538.75	24.25
177. 600-300-1300-5511-32 PRE-TECH - FIELD TRIPS	500.00	56.00	0.00	56.00	444.00
178. 600-300-1300-5513-32 PRE-TECH - TRANSPORTATION	1,800.00	335.14	0.00	335.14	1,464.86
179. 600-300-1300-5580-32 PRE-TECH - TRAVEL & CONFER	200.00	331.47	0.00	331.47	(131.47)
180. 600-300-1300-5610-32 PRE-TECH - SUPPLIES	7,000.00	7,470.99	0.00	7,470.99	(470.99)
181. 600-300-1300-5614-32 PRE-TECH - TESTING MATERIALS	250.00	0.00	0.00	0.00	250.00
182. 600-300-1300-5640-32 PRE-TECH - TEXTBOOKS	300.00	36.00	0.00	36.00	264.00
183. 600-300-1300-5730-32 PRE-TECH - EQUIPMENT	1,000.00	1,312.09	0.00	1,312.09	(312.09)
TOTAL 1300 Tech Ed Instruction	\$98,875.00	\$88,781.04	\$0.00	\$88,781.04	\$10,093.96
TOTAL 32 Pre Tech	\$98,875.00	\$88,781.04	\$0.00	\$88,781.04	\$10,093.96
34 Health Careers / Emergency Services FY13					
1300 Tech Ed Instruction					
184. 600-300-1300-5110-34 EMERGENCY SERVICES - SALARIES	54,641.00	55,312.76	0.00	55,312.76	(671.76)
185. 600-300-1300-5220-34 EMERGENCY SERVICES - SOCIAL SECUR	4,180.00	3,860.22	0.00	3,860.22	319.78
186. 600-300-1300-5230-34 EMERGENCY SERVICES - LIFE INSURAN	73.00	56.94	0.00	56.94	16.06
187. 600-300-1300-5250-34 EMERGENCY SERVICES - W/C INS	427.00	431.49	0.00	431.49	(4.49)
188. 600-300-1300-5280-34 EMERGENCY SERVICES - DENTAL INS	375.00	373.76	0.00	373.76	1.24
189. 600-300-1300-5430-34 EMERGENCY SERVICES - REPAIRS & MA	750.00	0.00	0.00	0.00	750.00
190. 600-300-1300-5580-34 EMERGENCY SERVICES - CONF & TRAV	150.00	299.84	0.00	299.84	(149.84)
191. 600-300-1300-5610-34 EMERGENCY SERVICES - INSTR SUPPLI	5,900.00	3,303.20	0.00	3,303.20	2,596.80
192. 600-300-1300-5614-34 EMERGENCY SERVICES - TESTING SUPP	2,800.00	1,195.58	0.00	1,195.58	1,604.42
193. 600-300-1300-5640-34 EMERGENCY SERVICES - TEXTBOOKS	4,500.00	5,113.44	0.00	5,113.44	(613.44)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 47898

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018		
131. 600-300-2410-5553-00 DIRECTOR'S OFFICE - B&W COPY OVER	300.00	0.00	0.00	0.00	300.00
132. 600-300-2410-5554-00 DIRECTOR'S OFFICE - COLOR COPY OVE	2,500.00	2,290.06	0.00	2,290.06	209.94
133. 600-300-2410-5580-00 DIRECTOR'S OFFICE-TRAVEL & CONFER	5,000.00	5,209.68	0.00	5,209.68	(209.68)
134. 600-300-2410-5610-00 DIRECTOR'S OFFICE-SUPPLIES	10,000.00	10,022.33	0.00	10,022.33	(22.33)
135. 600-300-2410-5730-00 DIRECTOR'S OFFICE-EQUIPMENT	3,000.00	1,403.26	0.00	1,403.26	1,596.74
136. 600-300-2410-5810-00 DIRECTOR'S OFFICE - DUES & FEES	800.00	1,062.00	0.00	1,062.00	(262.00)
137. 600-300-2410-5811-00 DIRECTOR'S OFFICE - BANK FEES	0.00	79.04	0.00	79.04	(79.04)
138. 600-300-2410-5890-00 DIRECTOR'S OFFICE- GRADUATION	5,000.00	4,237.27	0.00	4,237.27	762.73
TOTAL 2410 Principal's Office	\$440,841.00	\$457,669.95	\$0.00	\$457,669.95	\$(16,828.95)
2490 School Resource Officer					
139. 600-300-2490-5320-00 CVCC - SCHOOL OFFICER	9,450.00	4,619.70	0.00	4,619.70	4,830.30
TOTAL 2490 School Resource Officer	\$9,450.00	\$4,619.70	\$0.00	\$4,619.70	\$4,830.30
2523 Fiscal Services					
140. 600-300-2523-5830-00 CVCC - TAN INTEREST	8,500.00	6,709.50	0.00	6,709.50	1,790.50
TOTAL 2523 Fiscal Services	\$8,500.00	\$6,709.50	\$0.00	\$6,709.50	\$1,790.50
2600 FACILITIES					
141. 600-300-2600-5112-00 CVCC FACILITIES - CUSTODIANS/MAIN	67,539.00	73,834.02	0.00	73,834.02	(6,295.02)
142. 600-300-2600-5210-00 CVCC FACILITIES - HEALTH INS.	17,773.00	15,913.58	0.00	15,913.58	1,859.42
143. 600-300-2600-5220-00 CVCC FACILITIES - FICA INS.	5,167.00	5,316.22	0.00	5,316.22	(149.22)
144. 600-300-2600-5230-00 CVCC FACILITIES - LIFE INS.	67.00	53.47	0.00	53.47	13.53
145. 600-300-2600-5240-00 CVCC FACILITIES - RETIREMENT BENEF	4,222.00	4,558.10	0.00	4,558.10	(336.10)
146. 600-300-2600-5250-00 CVCC FACILITIES - WORKERS' COMP IN	4,678.00	4,942.22	0.00	4,942.22	(264.22)
147. 600-300-2600-5280-00 CVCC FACILITIES - DENTAL INS.	540.00	539.60	0.00	539.60	0.40
148. 600-300-2600-5290-00 FACILITIES-LTD	0.00	48.26	0.00	48.26	(48.26)
149. 600-300-2600-5320-00 CVCC FACILITIES - CONTRACTED SERVI	0.00	45.00	0.00	45.00	(45.00)
150. 600-300-2600-5331-00 CVCC FACILITIES - SOLAR MANAGEMEN	0.00	20,579.40	0.00	20,579.40	(20,579.40)
151. 600-300-2600-5411-00 CVCC FACILITIES - WATER / SEWAGE	2,781.00	2,408.66	0.00	2,408.66	372.34
152. 600-300-2600-5421-00 CVCC FACILITIES - RUBBISH REMOVAL	3,293.00	3,278.20	0.00	3,278.20	14.80
153. 600-300-2600-5422-00 CVCC FACILITIES - SNOW PLOWING SRV	3,708.00	3,571.61	0.00	3,571.61	136.39
154. 600-300-2600-5430-00 CVCC FACILITIES - REPAIRS & MAINT	8,100.00	8,401.76	0.00	8,401.76	(301.76)
155. 600-300-2600-5450-00 CVCC FACILITIES - CONSTRUCT SERV M	9,720.00	10,748.24	0.00	10,748.24	(1,028.24)
156. 600-300-2600-5451-00 CVCC FACILITIES - CONSTRUCT SERV M	65,000.00	141,032.13	0.00	141,032.13	(76,032.13)
157. 600-300-2600-5490-00 CVCC FACILITIES -PURCHASED SECURI	3,600.00	844.37	0.00	844.37	2,755.63
158. 600-300-2600-5521-00 CVCC FACILITIES - PROP & LIABILITY I	16,570.00	15,879.00	0.00	15,879.00	691.00
159. 600-300-2600-5530-00 CVCC FACILITIES - TELEPHONE	2,500.00	1,628.33	0.00	1,628.33	871.67
160. 600-300-2600-5610-00 CVCC FACILITIES - SUPPLIES	6,800.00	6,674.64	0.00	6,674.64	125.36
161. 600-300-2600-5611-00 CVCC FACILITIES - SUPPLIES	10,440.00	10,309.69	0.00	10,309.69	130.31
162. 600-300-2600-5615-00 CVCC FACILITIES - CLOTHING ALLOWAI	630.00	509.52	0.00	509.52	120.48
163. 600-300-2600-5622-00 CVCC FACILITIES - ELECTRICTY	36,000.00	25,023.12	0.00	25,023.12	10,976.88
164. 600-300-2600-5623-00 CVCC FACILITIES - GAS	850.00	1,343.26	0.00	1,343.26	(493.26)
165. 600-300-2600-5624-00 CVCC FACILITIES - FUEL OIL	1,440.00	1,307.88	0.00	1,307.88	132.12
166. 600-300-2600-5628-00 CVCC FACILITIES - WOOD CHIPS	15,000.00	14,014.19	0.00	14,014.19	985.81

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
194. 600-300-1300-5670-34 EMERGENCY SERVICES - COMPUTER S	250.00	0.00	0.00	0.00	250.00
195. 600-300-1300-5730-34 EMERGENCY SERVICES - EQUIPMENT	4,000.00	3,716.65	0.00	3,716.65	283.35
TOTAL 1300 Tech Ed Instruction	\$78,046.00	\$73,663.88	\$0.00	\$73,663.88	\$4,382.12
2711 TRANSPORTATION					
196. 600-300-2711-5519-34 HEALTH CAREERS - TRANSPORT CONTF	2,600.00	738.09	0.00	738.09	1,861.91
TOTAL 2711 TRANSPORTATION	\$2,600.00	\$738.09	\$0.00	\$738.09	\$1,861.91
TOTAL 34 Health Careers / Emergency Services FY13	\$80,646.00	\$74,401.97	\$0.00	\$74,401.97	\$6,244.03
35 Human Services					
1300 Tech Ed Instruction					
197. 600-300-1300-5110-35 HUMAN SERVICES-SALARIES	60,076.00	61,182.00	0.00	61,182.00	(1,106.00)
198. 600-300-1300-5220-35 HUMAN SERVICES-SOCIAL SECURITY	4,596.00	4,241.08	0.00	4,241.08	354.92
199. 600-300-1300-5230-35 HUMAN SERVICES-LIFE INSURANCE	73.00	56.94	0.00	56.94	16.06
200. 600-300-1300-5250-35 HUMAN SERVICES-WORKERS' COMP	469.00	477.21	0.00	477.21	(8.21)
201. 600-300-1300-5280-35 HUMAN SERVICES-DENTALINSURANCE	375.00	373.76	0.00	373.76	1.24
202. 600-300-1300-5511-35 HUMAN SERVICES-FIELD TRIPS	2,400.00	1,566.52	0.00	1,566.52	833.48
203. 600-300-1300-5580-35 HUMAN SERVICES-TRAVEL & CONFER	350.00	594.09	0.00	594.09	(244.09)
204. 600-300-1300-5610-35 HUMAN SERVICES- INSTRUCTIONAL SU	2,500.00	2,594.75	0.00	2,594.75	(94.75)
205. 600-300-1300-5614-35 TESTING SUPPLIES - HUMAN SERVICES	500.00	270.00	0.00	270.00	230.00
206. 600-300-1300-5615-35 HUMAN SERVICES - CLOTHING ALLOW	400.00	459.37	0.00	459.37	(59.37)
207. 600-300-1300-5640-35 HUMAN SERVICES-TEXTBOOKS	1,000.00	878.68	0.00	878.68	121.32
208. 600-300-1300-5641-35 HUMAN SERVICES-REFERENCE BOOKS	200.00	108.72	0.00	108.72	91.28
209. 600-300-1300-5650-35 HUMAN SERVICES-A/V MATERIALS	0.00	215.40	0.00	215.40	(215.40)
210. 600-300-1300-5730-35 HUMAN SERVICES-NEW EQUIPMENT	1,500.00	645.88	0.00	645.88	854.12
TOTAL 1300 Tech Ed Instruction	\$74,439.00	\$73,664.40	\$0.00	\$73,664.40	\$774.60
TOTAL 35 Human Services	\$74,439.00	\$73,664.40	\$0.00	\$73,664.40	\$774.60
36 Cosmetology					
1300 Tech Ed Instruction					
211. 600-300-1300-5110-36 COSMETOLOGY - SALARY	133,885.00	89,433.12	0.00	89,433.12	44,451.88
212. 600-300-1300-5220-36 COSMETOLOGY - SOCIAL SECURITY	10,243.00	5,979.81	0.00	5,979.81	4,263.19
213. 600-300-1300-5230-36 COSMETOLOGY - LIFE INSURANCE	217.00	113.88	0.00	113.88	103.12
214. 600-300-1300-5250-36 COSMETOLOGY - WORKERS COMP.	1,045.00	697.76	0.00	697.76	347.24
215. 600-300-1300-5280-36 COSMETOLOGY - DENTAL INSURANCE	750.00	747.52	0.00	747.52	2.48
216. 600-300-1300-5430-36 COSMOTEOLOGY-REPAIR & MAINT	1,500.00	476.56	0.00	476.56	1,023.44
217. 600-300-1300-5511-36 COSMETOLOGY - FIELD TRIPS	900.00	246.55	0.00	246.55	653.45
218. 600-300-1300-5580-36 COSMETOLOGY - TRAVEL	1,400.00	404.80	0.00	404.80	995.20
219. 600-300-1300-5610-36 COSMETOLOGY - INSTRUCTIONAL SUPP	10,000.00	10,327.75	0.00	10,327.75	(327.75)
220. 600-300-1300-5613-36 *COSMETOLOGY - CUSTOMER SUPPLIE	4,500.00	4,688.00	0.00	4,688.00	(188.00)
221. 600-300-1300-5640-36 COSMETOLOGY - TEXTBOOKS	500.00	0.00	0.00	0.00	500.00
222. 600-300-1300-5670-36 COSMETOLOGY - COMPUTER SOFTWAR	3,800.00	3,442.36	0.00	3,442.36	357.64
223. 600-300-1300-5730-36 COSMETOLOGY - EQUIPMENT	4,000.00	4,003.12	0.00	4,003.12	(3.12)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
224. 600-300-1300-5910-36 COSMETOLOGY - DUES	0.00	175.00	0.00	175.00	(175.00)
TOTAL 1300 Tech Ed Instruction	\$172,740.00	\$120,736.23	\$0.00	\$120,736.23	\$52,003.77
TOTAL 36 Cosmetology	\$172,740.00	\$120,736.23	\$0.00	\$120,736.23	\$52,003.77
38 Electrical					
1300 Tech Ed Instruction					
225. 600-300-1300-5110-38 ELECTRICAL-SALARY	44,629.00	44,256.00	0.00	44,256.00	373.00
226. 600-300-1300-5115-38 ELECTRICAL PARA SUPPORT	7,500.00	4,523.16	0.00	4,523.16	2,976.84
227. 600-300-1300-5220-38 ELECTRICAL-SOCIAL SECURITY	3,415.00	3,721.21	0.00	3,721.21	(306.21)
228. 600-300-1300-5230-38 ELECTRICAL- LIFE INSURANCE	73.00	73.37	0.00	73.37	(0.37)
229. 600-300-1300-5250-38 ELECTRICAL - WORKER'S COMP	349.00	380.57	0.00	380.57	(31.57)
230. 600-300-1300-5280-38 ELECTRICAL-DENTAL INSURANCE	0.00	17.81	0.00	17.81	(17.81)
231. 600-300-1300-5430-38 ELECTRICAL-REPAIRS	250.00	0.00	0.00	0.00	250.00
232. 600-300-1300-5511-38 ELECTRICAL FIELD TRIPS	500.00	212.08	0.00	212.08	287.92
233. 600-300-1300-5580-38 ELECTRICAL TRAVEL/CONFERENCE	350.00	59.95	0.00	59.95	290.05
234. 600-300-1300-5610-38 ELECTRICAL-INSTRUCTIONAL SUPPLIE	17,700.00	8,976.83	0.00	8,976.83	8,723.17
235. 600-300-1300-5614-38 ELECTRICAL-TESTING MATERIALS	600.00	96.59	0.00	96.59	503.41
236. 600-300-1300-5615-38 ELECTRICAL-CLOTHING	600.00	435.85	0.00	435.85	164.15
237. 600-300-1300-5640-38 ELECTRICAL-TEXTBOOKS	1,600.00	1,226.96	0.00	1,226.96	373.04
238. 600-300-1300-5730-38 ELECTRICAL-NEW EQUIPMENT	4,000.00	3,833.48	0.00	3,833.48	166.52
TOTAL 1300 Tech Ed Instruction	\$81,566.00	\$67,813.86	\$0.00	\$67,813.86	\$13,752.14
TOTAL 38 Electrical	\$81,566.00	\$67,813.86	\$0.00	\$67,813.86	\$13,752.14
40 Culinary Lunch Box					
1300 Tech Ed Instruction					
239. 600-300-1300-5110-40 FOOD TRADES-SALARIES	44,629.00	45,995.62	0.00	45,995.62	(1,366.62)
240. 600-300-1300-5115-40 FOOD TRADES-PARA SALARY	15,152.00	13,699.28	0.00	13,699.28	1,452.72
241. 600-300-1300-5220-40 FOOD TRADES-SOCIAL SECURITY	4,574.00	4,312.19	0.00	4,312.19	261.81
242. 600-300-1300-5230-40 FOOD TRADES-LIFE INSURANCE	116.00	106.17	0.00	106.17	9.83
243. 600-300-1300-5250-40 FOOD TRADES-WORKMEN'S COMPENSA	467.00	465.62	0.00	465.62	1.38
244. 600-300-1300-5280-40 FOOD TRADES-DENTAL INSURANCE	375.00	540.44	0.00	540.44	(165.44)
245. 600-300-1300-5320-40 FOOD TRADES-CONTRACTED SERVICE	2,800.00	1,200.40	0.00	1,200.40	1,599.60
246. 600-300-1300-5430-40 FOOD TRADES-REPAIRS & MAINT	2,500.00	2,220.50	0.00	2,220.50	279.50
247. 600-300-1300-5511-40 FOOD TRADES-FIELD TRIPS	500.00	50.00	0.00	50.00	450.00
248. 600-300-1300-5580-40 FOOD TRADES-TRAVEL & CONFER	150.00	369.80	0.00	369.80	(219.80)
249. 600-300-1300-5610-40 FOOD TRADES- INSTRUCTIONAL SUPPLI	15,000.00	14,121.81	0.00	14,121.81	878.19
250. 600-300-1300-5613-40 *FOOD TRADES- CUSTOMER FOOD SUPE	7,000.00	123.97	0.00	123.97	6,876.03
251. 600-300-1300-5614-40 FOOD TRADES-TESTING MATERIALS	600.00	124.50	0.00	124.50	475.50
252. 600-300-1300-5615-40 FOOD TRADES-CLOTHING ALLOWANCE	2,800.00	2,320.38	0.00	2,320.38	479.62
253. 600-300-1300-5640-40 FOOD TRADES-TEXTBOOKS	300.00	775.99	0.00	775.99	(475.99)
254. 600-300-1300-5730-40 FOOD TRADES-EQUIPMENT	4,500.00	2,500.64	0.00	2,500.64	1,999.36
TOTAL 1300 Tech Ed Instruction	\$101,463.00	\$88,927.31	\$0.00	\$88,927.31	\$12,535.69

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 47898

Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
TOTAL 40 Culinary Lunch Box	\$101,463.00	\$88,927.31	\$0.00	\$88,927.31	\$12,535.69
41 Plumbing					
1300 Tech Ed Instruction					
255. 600-300-1300-5110-41 HVAC-SALARY	63,699.00	63,168.00	0.00	63,168.00	531.00
256. 600-300-1300-5115-41 HVAC PARA SUPPORT	7,500.00	4,526.42	0.00	4,526.42	2,973.58
257. 600-300-1300-5220-41 HVAC-SOCIAL SECURITY	4,873.00	5,168.64	0.00	5,168.64	(295.64)
258. 600-300-1300-5230-41 HVAC-GROUP LIFE INSURANCE	73.00	70.80	0.00	70.80	2.20
259. 600-300-1300-5250-41 HVAC-WORKERS' COMP	497.00	528.07	0.00	528.07	(31.07)
260. 600-300-1300-5280-41 HVAC-GROUP DENTAL INSURANCE	0.00	17.80	0.00	17.80	(17.80)
261. 600-300-1300-5511-41 HVAC-FIELD TRIPS	500.00	433.96	0.00	433.96	66.04
262. 600-300-1300-5580-41 HVAC-TRAVEL & CONFERENCE	350.00	113.42	0.00	113.42	236.58
263. 600-300-1300-5610-41 HVAC-SUPPLIES	17,000.00	17,654.28	0.00	17,654.28	(654.28)
264. 600-300-1300-5614-41 HVAC-TESTING MATERIALS	400.00	81.00	0.00	81.00	319.00
265. 600-300-1300-5640-41 HVAC-TEXTBOOKS	1,600.00	1,643.97	0.00	1,643.97	(43.97)
266. 600-300-1300-5730-41 HVAC-EQUIPMENT	3,000.00	2,162.21	0.00	2,162.21	837.79
TOTAL 1300 Tech Ed Instruction	\$99,492.00	\$95,568.57	\$0.00	\$95,568.57	\$3,923.43
TOTAL 41 Plumbing	\$99,492.00	\$95,568.57	\$0.00	\$95,568.57	\$3,923.43
42 Building Trades					
1300 Tech Ed Instruction					
267. 600-300-1300-5110-42 BUILDING TRADES-SALARIES	61,792.00	60,631.98	0.00	60,631.98	1,160.02
268. 600-300-1300-5115-42 BUILDING TRADES-PARA SALARIES	15,000.00	17,724.77	0.00	17,724.77	(2,724.77)
269. 600-300-1300-5120-42 BUILDING TRADES-SUBSTITUTE SALARY	0.00	306.00	0.00	306.00	(306.00)
270. 600-300-1300-5220-42 BUILDING TRADES-SOCIAL SECURITY	4,728.00	5,508.12	0.00	5,508.12	(780.12)
271. 600-300-1300-5230-42 BUILDING TRADES-GROUP LIFE INSURANCE	73.00	109.49	0.00	109.49	(36.49)
272. 600-300-1300-5250-42 BUILDING TRADES-WORKMEN'S COMP	482.00	613.47	0.00	613.47	(131.47)
273. 600-300-1300-5280-42 BUILDING TRADES-GROUP DENTAL INS	375.00	542.44	0.00	542.44	(167.44)
274. 600-300-1300-5320-42 BUILDING TRADES-CONTRACTED SERV	1,200.00	96.68	0.00	96.68	1,103.32
275. 600-300-1300-5430-42 BUILDING TRADES-REPAIRS & MAINT. S	1,000.00	0.00	0.00	0.00	1,000.00
276. 600-300-1300-5511-42 BUILDING TRADES-FIELD TRIPS	500.00	1,250.00	0.00	1,250.00	(750.00)
277. 600-300-1300-5580-42 BUILDING TRADES-TRAVEL & CONFER	150.00	254.19	0.00	254.19	(104.19)
278. 600-300-1300-5610-42 BUILDING TRADES- INSTRUCTIONAL SU	12,500.00	2,918.20	0.00	2,918.20	9,581.80
279. 600-300-1300-5614-42 BUILDING TRADES - TESTING MATERIAL	1,500.00	1,164.00	0.00	1,164.00	336.00
280. 600-300-1300-5640-42 BUILDING TRADES-TEXTBOOKS	750.00	0.00	0.00	0.00	750.00
281. 600-300-1300-5730-42 BUILDING TRADES-EQUIPMENT	4,000.00	4,051.97	0.00	4,051.97	(51.97)
TOTAL 1300 Tech Ed Instruction	\$104,050.00	\$95,171.31	\$0.00	\$95,171.31	\$8,878.69
TOTAL 42 Building Trades	\$104,050.00	\$95,171.31	\$0.00	\$95,171.31	\$8,878.69
43 Auto Technology					
1300 Tech Ed Instruction					
282. 600-300-1300-5110-43 AUTO TECH-SALARIES	38,143.00	40,033.00	0.00	40,033.00	(1,890.00)
283. 600-300-1300-5115-43 AUTO TECH-PARA SALARY	15,152.00	14,777.85	0.00	14,777.85	374.15

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 47898

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018		
284. 600-300-1300-5120-43 AUTO TECH-SUBSTITUTE TEACHERS	0.00	1,038.00	0.00	1,038.00	(1,038.00)
285. 600-300-1300-5220-43 AUTO TECH-SOCIAL SECURITY	4,078.00	4,055.35	0.00	4,055.35	22.65
286. 600-300-1300-5230-43 AUTO TECH-LIFE INSURANCE	116.00	100.96	0.00	100.96	15.04
287. 600-300-1300-5250-43 AUTO TECH-WORKMEN'S COMPENSATION	416.00	435.63	0.00	435.63	(19.63)
288. 600-300-1300-5280-43 AUTO TECH-DENTAL INSURANCE	563.00	528.72	0.00	528.72	34.28
289. 600-300-1300-5430-43 AUTO TECH-REPAIRS & MAINT	2,200.00	1,495.21	0.00	1,495.21	704.79
290. 600-300-1300-5442-43 AUTO TECH-RENTAL EQUIPMENT	1,300.00	649.60	0.00	649.60	650.40
291. 600-300-1300-5511-43 AUTO TECH-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
292. 600-300-1300-5580-43 AUTO TECH-TRAVEL & CONFER	200.00	248.42	0.00	248.42	(48.42)
293. 600-300-1300-5610-43 AUTO TECH - INSTRUCTIONAL SUPPLIE	8,200.00	8,120.41	0.00	8,120.41	79.59
294. 600-300-1300-5613-43 *AUTO TECH - PARTS/ REPAIR SUPPLIE	0.00	21,561.41	0.00	21,561.41	(21,561.41)
295. 600-300-1300-5614-43 AUTO TECH - TESTING MATERIALS	800.00	455.00	0.00	455.00	345.00
296. 600-300-1300-5670-43 AUTO TECH-SOFTWARE	2,000.00	1,434.00	0.00	1,434.00	566.00
297. 600-300-1300-5730-43 AUTO TECH-EQUIPMENT	7,400.00	5,971.24	0.00	5,971.24	1,428.76
TOTAL 1300 Tech Ed Instruction	\$81,068.00	\$100,904.80	\$0.00	\$100,904.80	\$(19,836.80)
TOTAL 43 Auto Technology	\$81,068.00	\$100,904.80	\$0.00	\$100,904.80	\$(19,836.80)
44 Cooperative Education					
1300 Tech Ed Instruction					
298. 600-300-1300-5110-44 COOP ED-SALARIES	14,543.00	12,236.40	0.00	12,236.40	2,306.60
299. 600-300-1300-5220-44 COOP ED-SOCIAL SECURITY	1,113.00	882.70	0.00	882.70	230.30
300. 600-300-1300-5230-44 COOP ED-LIFE INSURANCE	73.00	56.94	0.00	56.94	16.06
301. 600-300-1300-5250-44 COOP ED-WORKMEN'S COMPENSATION	114.00	95.44	0.00	95.44	18.56
302. 600-300-1300-5280-44 COOP ED-DENTAL INSURANCE	375.00	74.68	0.00	74.68	300.32
303. 600-300-1300-5580-44 COOP ED-STAFF TRAVEL & CONFERENC	1,800.00	194.41	0.00	194.41	1,605.59
304. 600-300-1300-5610-44 COOP ED-SUPPLIES	600.00	35.43	0.00	35.43	564.57
305. 600-300-1300-5615-44 COOP ED-CLOTHING	150.00	0.00	0.00	0.00	150.00
306. 600-300-1300-5810-44 COOP ED-DUES	100.00	100.00	0.00	100.00	0.00
TOTAL 1300 Tech Ed Instruction	\$18,868.00	\$13,676.00	\$0.00	\$13,676.00	\$5,192.00
TOTAL 44 Cooperative Education	\$18,868.00	\$13,676.00	\$0.00	\$13,676.00	\$5,192.00
45 Digital Media Arts					
1300 Tech Ed Instruction					
307. 600-300-1300-5110-45 DIGITAL MEDIA SALARIES	44,629.00	45,177.12	0.00	45,177.12	(548.12)
308. 600-300-1300-5220-45 DIGITAL MEDIA SOC. SEC.	3,415.00	3,324.54	0.00	3,324.54	90.46
309. 600-300-1300-5230-45 DIGITAL MEDIA GROUP LIFE INS	73.00	56.94	0.00	56.94	16.06
310. 600-300-1300-5250-45 DIGITAL MEDIA WORKERS COMP	349.00	352.47	0.00	352.47	(3.47)
311. 600-300-1300-5280-45 DIGITAL MEDIA DENTAL INS	375.00	373.76	0.00	373.76	1.24
312. 600-300-1300-5430-45 DIGITAL MEDIA REPAIRS & MAINT.	750.00	142.95	0.00	142.95	607.05
313. 600-300-1300-5580-45 DIGITAL MEDIA TRAVEL/CONFERENCE	500.00	707.46	0.00	707.46	(207.46)
314. 600-300-1300-5610-45 DIGITAL MEDIA SUPPLIES	3,000.00	2,932.74	0.00	2,932.74	67.26
315. 600-300-1300-5730-45 DIGITAL MEDIA INK & TONER	2,500.00	2,161.07	0.00	2,161.07	338.93
316. 600-300-1300-5730-45 DIGITAL MEDIA TESTING MATERIALS	3,500.00	3,500.00	0.00	3,500.00	0.00

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Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
317. 600-300-1300-5670-45 DIGITAL MEDIA COMPUTER SOFTWARE	2,400.00	2,775.92	0.00	2,775.92	(375.92)
318. 600-300-1300-5730-45 DIGITAL MEDIA NEW EQUIPMENT	10,000.00	9,638.11	0.00	9,638.11	361.89
TOTAL 1300 Tech Ed Instruction	\$71,491.00	\$71,143.08	\$0.00	\$71,143.08	\$347.92
2711 TRANSPORTATION					
319. 600-300-2711-5519-45 DIGITAL MEDIA TRANSPORT CONTRC S	0.00	357.62	0.00	357.62	(357.62)
TOTAL 2711 TRANSPORTATION	\$0.00	\$357.62	\$0.00	\$357.62	\$(357.62)
TOTAL 45 Digital Media Arts	\$71,491.00	\$71,500.70	\$0.00	\$71,500.70	\$(9.70)
47 Bake Shop					
1300 Tech Ed Instruction					
320. 600-300-1300-5110-47 BAKE SHOP - WAGES	47,064.00	46,719.16	0.00	46,719.16	344.84
321. 600-300-1300-5115-47 BAKE SHOP - PARA WAGES	15,796.00	13,557.39	0.00	13,557.39	2,238.61
322. 600-300-1300-5220-47 BAKE SHOP - FICA & MED	4,809.00	4,426.40	0.00	4,426.40	382.60
323. 600-300-1300-5230-47 BAKE SHOP - LIFE INS.	116.00	101.60	0.00	101.60	14.40
324. 600-300-1300-5250-47 BAKE SHOP - WORKERS' COMP INS.	491.00	470.24	0.00	470.24	20.76
325. 600-300-1300-5280-47 BAKE SHOP - DENTAL INS.	563.00	481.53	0.00	481.53	81.47
326. 600-300-1300-5330-47 BAKE SHOP - CONTR PROF SRVC	4,300.00	4,574.03	0.00	4,574.03	(274.03)
327. 600-300-1300-5421-47 BAKE SHOP - RUBBISH REMOVAL	1,200.00	853.08	0.00	853.08	346.92
328. 600-300-1300-5430-47 BAKE SHOP - REPAIRS & MAINT	2,000.00	1,483.96	0.00	1,483.96	516.04
329. 600-300-1300-5441-47 BAKE SHOP - RENT	14,000.00	12,480.00	0.00	12,480.00	1,520.00
330. 600-300-1300-5511-47 BAKE SHOP - FEILD TRIPS	500.00	0.00	0.00	0.00	500.00
331. 600-300-1300-5530-47 BAKE SHOP - PHONE & INTERNET	900.00	927.14	0.00	927.14	(27.14)
332. 600-300-1300-5580-47 BAKE SHOP - TRAVEL & CONF	300.00	309.22	0.00	309.22	(9.22)
333. 600-300-1300-5610-47 BAKE SHOP - SUPPLIES	9,000.00	8,101.36	0.00	8,101.36	898.64
334. 600-300-1300-5613-47 BAKE SHOP - BAKING SUPPLIES	9,000.00	6,427.54	0.00	6,427.54	2,572.46
335. 600-300-1300-5614-47 BAKE SHOP - TESTING MATERIALS	750.00	371.93	0.00	371.93	378.07
336. 600-300-1300-5615-47 BAKE SHOP - CLOTHING ALLOWANCE	1,500.00	1,514.29	0.00	1,514.29	(14.29)
337. 600-300-1300-5622-47 BAKE SHOP - ELECTRICITY	5,300.00	6,916.12	0.00	6,916.12	(1,616.12)
338. 600-300-1300-5623-47 BAKE SHOP - PROPANE	900.00	659.55	0.00	659.55	240.45
339. 600-300-1300-5640-47 BAKE SHOP - TEXTBOOKS	650.00	726.90	0.00	726.90	(76.90)
340. 600-300-1300-5643-47 BAKE SHOP - NEWSPAPER & MAGS	0.00	181.80	0.00	181.80	(181.80)
341. 600-300-1300-5731-47 BAKE SHOP - REPLACE EQUIPMENT	4,000.00	3,771.73	0.00	3,771.73	228.27
342. 600-300-1300-5810-47 BAKE SHOP - DUES	100.00	100.00	0.00	100.00	0.00
TOTAL 1300 Tech Ed Instruction	\$123,239.00	\$115,154.97	\$0.00	\$115,154.97	\$8,084.03
TOTAL 47 Bake Shop	\$123,239.00	\$115,154.97	\$0.00	\$115,154.97	\$8,084.03
48 Sustainable Tech Natural Resources					
1300 Tech Ed Instruction					
343. 600-300-1300-5110-48 NATURAL RESOURCES - SALARIES	55,213.00	56,360.00	0.00	56,360.00	(1,147.00)
344. 600-300-1300-5220-48 NATURAL RESOURCES - FICA & MED	4,224.00	4,171.22	0.00	4,171.22	52.78
345. 600-300-1300-5230-48 NATURAL RESOURCES - LIFE INS.	73.00	56.94	0.00	56.94	16.06
346. 600-300-1300-5250-48 NATURAL RESOURCES - WORKERS' COM	431.00	439.69	0.00	439.69	(8.69)

Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET 7/1/2017 - 6/30/2018	Y-T-D EXPENSES 7/1/2017 - 6/30/2018	ENCUMB 7/1/2017 - 6/30/2018	TOTAL EXP & ENCUMB	REMAINING BALANCE
347. 600-300-1300-5280-48 NATURAL RESOURCES - DENTAL INS.	375.00	373.76	0.00	373.76	1.24
348. 600-300-1300-5320-48 NATURAL RESOURCES - CONTR ED SRV	500.00	0.00	0.00	0.00	500.00
349. 600-300-1300-5330-48 NATURAL RESOURCES - TESTING CONT	400.00	1,283.20	0.00	1,283.20	(883.20)
350. 600-300-1300-5430-48 NATURAL RESOURCES - REPAIRS & MAI	1,500.00	1,793.01	0.00	1,793.01	(293.01)
351. 600-300-1300-5580-48 NATURAL RESOURCES - TRAVEL & CON	1,000.00	788.77	0.00	788.77	211.23
352. 600-300-1300-5610-48 NATURAL RESOURCES - SUPPLIES	5,500.00	4,073.94	0.00	4,073.94	1,426.06
353. 600-300-1300-5615-48 NATURAL RESOURCES - CLOTHING	1,500.00	1,280.68	0.00	1,280.68	219.32
354. 600-300-1300-5640-48 NATURAL RESOURCES - TEXTBOOKS	200.00	164.16	0.00	164.16	35.84
355. 600-300-1300-5642-48 NATURAL RESOURCES - WORKBOOKS	400.00	398.58	0.00	398.58	1.42
356. 600-300-1300-5730-48 NATURAL RESOURCES - EQUIPMENT	3,500.00	2,975.04	0.00	2,975.04	524.96
TOTAL 1300 Tech Ed Instruction	\$74,816.00	\$74,158.99	\$0.00	\$74,158.99	\$657.01
TOTAL 48 Sustainable Tech Natural Resources	\$74,816.00	\$74,158.99	\$0.00	\$74,158.99	\$657.01
49 Academic Support					
1300 Tech Ed Instruction					
357. 600-300-1300-5110-49 ACADEMIC & ASSESSMENT - TEACHER :	67,514.00	68,826.00	0.00	68,826.00	(1,312.00)
358. 600-300-1300-5111-49 ACADEMIC & ASSESSMENT - SALARY	24,960.00	25,704.01	0.00	25,704.01	(744.01)
359. 600-300-1300-5220-49 ACADEMIC & ASSESSMENT - FICA & ME	7,075.00	6,919.63	0.00	6,919.63	155.37
360. 600-300-1300-5230-49 ACADEMIC & ASSESSMENT - LIFE INS.	109.00	56.94	0.00	56.94	52.06
361. 600-300-1300-5250-49 ACADEMIC & ASSESSESSMENT - WORKI	722.00	737.40	0.00	737.40	(15.40)
362. 600-300-1300-5280-49 ACADEMIC & ASSESSMENT - DENTAL I	563.00	436.34	0.00	436.34	126.66
363. 600-300-1300-5511-49 ACADEMIC & ASSESSMENT - FIELD TRIF	1,500.00	264.42	0.00	264.42	1,235.58
364. 600-300-1300-5580-49 ACADEMIC & ASSESSMENT - CONF & T	5,000.00	5,036.97	0.00	5,036.97	(36.97)
365. 600-300-1300-5610-49 ACADEMIC & ASSESSMENT - SUPPLIES	7,000.00	2,716.28	0.00	2,716.28	4,283.72
366. 600-300-1300-5614-49 ACADEMIC & ASSESSMENT - Testing Mat	3,000.00	300.00	0.00	300.00	2,700.00
367. 600-300-1300-5640-49 ACADEMIC & ASSESSMENT - TEXTBOOF	4,500.00	2,802.76	0.00	2,802.76	1,697.24
368. 600-300-1300-5642-49 ACADEMIC & ASSESSMENT - WORKBOC	1,500.00	308.50	0.00	308.50	1,191.50
369. 600-300-1300-5730-49 ACADEMIC & ASSESSMENT - EQUIPMEN	1,500.00	1,007.41	0.00	1,007.41	492.59
370. 600-300-1300-5810-49 ACADEMIC & ASSESSMENT - DUES	275.00	150.00	0.00	150.00	125.00
TOTAL 1300 Tech Ed Instruction	\$125,218.00	\$115,266.66	\$0.00	\$115,266.66	\$9,951.34
TOTAL 49 Academic Support	\$125,218.00	\$115,266.66	\$0.00	\$115,266.66	\$9,951.34
TOTAL 300 Vocational Programs	\$2,853,350.00	\$2,830,915.75	\$3,145.86	\$2,834,061.61	\$19,288.39
TOTAL 600 BTC - Barre Technical Center	\$2,925,991.00	\$2,902,455.46	\$3,145.86	\$2,905,601.32	\$20,389.68
GRAND TOTAL	\$2,925,991.00	\$2,902,455.46	\$3,145.86	\$2,905,601.32	\$20,389.68