

**SPAULDING HIGH SCHOOL DISTRICT  
REGULAR SCHOOL BOARD MEETING**

**SHS Library  
October 4, 2018  
6:00 p.m. - Regular Meeting**

**AGENDA**

1. Call to Order
2. Additions or Deletions to the Agenda
3. Visitors and Communication
4. Consent Agenda
  - 4.1. September 6, 2018 Regular School Board Meeting Minutes
5. New Business
  - 5.1. Resign/Retire/New
  - 5.2. CVCC HHB Designees
  - 5.3. Community Service
  - 5.4. VEHI Annual Meeting
  - 5.5. VISBIT Annual Meeting
6. Old Business
  - 6.1. CVCC Design/Build Update
  - 6.2. Act 46
  - 6.3. Budget Development FY20
  - 6.4. Athletics
7. Other Business
8. Reports to the Board
  - 8.1. Student Representatives
  - 8.2. Superintendent
  - 8.3. Principal
  - 8.4. CVCC Director
  - 8.5. Committee Reports
    - 8.5.1. Finance (Meeting Minutes September 26, 2018)  
**Next Meeting:** October 24, 2018, 4:00 p.m., SHS Library
    - 8.5.2. Facilities (Meeting Minutes September 12, 2018)  
**Next Meeting:** October **TBD**, 2018, 3:30 p.m., SHS Library
    - 8.5.3. Verbal Report of BSU Committees
  - 8.6. Financials
9. Future Agenda Items
10. Executive Session
  - 10.1. Personnel
11. Adjourn

**Reminders:**

Next Spaulding High School Union District Meeting  
Next Barre Town School District Meeting  
Next Barre City School District Meeting  
Next Barre Supervisory Union Meeting

November 1, 2018  
November 7, 2018  
October 9, 2018  
October 18, 2018

**BOARD MEETING NORMS**

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

**DRAFT**  
**SPAULDING HIGH SCHOOL**  
**REGULAR BOARD MEETING**  
 Spaulding High School – Library  
 September 6, 2018 - 6:00 p.m.  
 (Staff Reception at 5:30 p.m.)

**MINUTES**

**BOARD MEMBERS PRESENT:**

Paul Malone - Chair  
 David LaCroix – Vice Chair  
 Joe Blakely - Clerk  
 Tim Boltin  
 Anthony Folland  
 J. Guy Isabelle  
 Ed Rousse

**BOARD MEMBERS ABSENT:**

**ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
 Penny Chamberlin, Director Central Vermont Career Center  
 Jason Derner, Assistant Director Central Vermont Career Center  
 Brenda Waterhouse, Principal

**GUESTS PRESENT:**

Video Vision Tech	Ezra Bernier	Chloe Clark	Christine Currier	David Detweiler
Jamie George	Amanda Gerrish	Ralph Gerrish	PJ LaPerle	Clifton Long
Jennifer McKelvey	Nicholas McKelvey	Ella Pitonyak	Dawn Poitras	Gerry Reymore
David Rubel	Shannon Sanborn	Sonya Spaulding	Loretta Wilson	Jon Winston
Jan Zumba				

**1. Call to Order**

The Chair, Mr. Malone, called the Thursday, September 6, 2018, Regular meeting to order at 6:02 p.m., which was held at the Spaulding High School Library.

**2. Additions and/or Deletions to the Agenda**

None.

**3. Visitors and Communications**

**3.1 Introduction of New Staff**

New staff members provided a brief overview of their experience and expressed their pleasure at working at SHS. The Board thanked new staff members for attending the meeting and welcomed them to SHS.

**4. Approval of Minutes**

**4.1. Approval of Minutes – August 23, 2018 Regular Meeting**

On a motion by Mr. Isabelle, seconded by Mr. LaCroix, the Board unanimously voted to approve, as amended, the Minutes of the August 23, 2018 Regular Meeting.

**5. New Business**

**5.1 Resignations/Retires/New Hires**

The resume and BSU Notification of Employment Status Form for Kirstin Reilly was distributed. Mr. Pandolfo provided an overview of the candidate's education and experience, noting that Ms. Reilly has a provisional endorsement.

On a motion by Mr. Isabelle, seconded by Mr. Rousse, the Board unanimously voted to approve the hiring of Kirstin Reilly.

**5.2 Youth Risk Behavior Survey**

Two documents were distributed; a document titled '2017 Vermont Youth Risk Behavior Survey Report Links', and a document titled 'Barre Schools & Spaulding High School' (a document providing an overview of the 02/09/18 review of the Youth Risk Behavior Survey). Board Members were previously sent a link to the YRBS link SHS data. PJ LaPerle and Dawn Poitras (SAPs – Student

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Assistance Professionals) addressed the Board, providing an overview of the Vermont Youth Risk Behavior Survey which is conducted every 2 years. Two surveys are conducted (6<sup>th</sup> – 8<sup>th</sup> grade and 9<sup>th</sup> – 12<sup>th</sup> grade). Surveys are typically given in February. The last survey was conducted in February of 2017, the results of which were not received until June of 2018. The lag in reporting time does pose difficulty in trying to address issues in a timely manner, as the information being reported back is antiquated. A brief overview was provided regarding ‘assets’ questions, e.g. Students’ Value to the Community’ and healthy eating habits. Mr. LaPerle and Ms. Poitras provided an overview of the highlights and lowlights, and advised regarding ‘Getting to the Why’, which involves holding a meeting with students where students identify talking points, and devise an Action Plan to address issues they feel are of the highest priority. The priority identified by students is often a different priority than the ones identified by Ms. Poitras and Mr. LaPerle. The data, over time, appears to be consistent which is indicative that students are providing honest feedback. It was noted that the survey is endorsed by the CDC and is generated by the State. Students can opt out of the survey, but it is extremely rare that a student opts out. Mr. LaPerle and Ms. Poitras focus on dealing with student alcohol and drug abuse issues and find that collecting this data assists them with helping students and staff. It was noted that Ms. Poitras, a licensed drug and alcohol counselor is on the Governor’s Marijuana Advisory Commission.

## 5.3 Heating Contract Recommendation

A document titled ‘RFP Results for FUEL OIL, PROPANE, and WOOD CHIPS’ was distributed. Mr. Pandolfo provided an overview of the document, advising that it is his recommendation to contract with Irving for fuel oil and propane, and Catamount for wood chips.

**On a motion by Mr. Rousse, seconded by Mr. Isabelle, the Board unanimously voted to approve the Superintendent’s recommendation to contract with Irving for fuel oil and propane, and Catamount for wood chips.**

## 5.4 CVCC Design/Build Update

Two documents were distributed; a memorandum from Penny Chamberlin to the Board (dated 09/06/18) and a report titled ‘Planning and Design Services Proposal for the Central Vermont Career Center (revised 09/06/18)’, from truexcollins Education. Ms. Chamberlin introduced CVCC staff members who have been performing research (since May 2018) related to the possible relocation of CVCC. Ms. Chamberlin has met with various consultants as part of the research for this potential project. Ms. Chamberlin provided a brief overview of the Planning report (including the Project Understanding, Suggested Timeline, and Cost Estimates), advising that she would like Board Members to take time to review the report in its entirety, and hold additional discussion at the October 4, 2018 Board Meeting. The Report will also be presented to the RAB Board (Regional Advisory Board) on 09/25/18. Mr. Pandolfo noted the passion for, and dedication to, the proposed project and stressed that including the right individuals in the research phase is critical. It is important to go about the research process correctly to assure that all needs and components are properly addressed, including meeting the needs of all of the ‘sending’ communities. It was noted that the Vermont population is increasingly becoming individuals of retirement age, and it is important to find ways to keep the younger population in Vermont. In an effort to fill positions in Vermont, CVCC should become more efficient and hold programs on a broader scale. Additional discussion included the ‘need’ for a new technical center (including; current space is too limited, additional room is needed for expansion and addition of programs, possible expansion to include 9<sup>th</sup> and 10<sup>th</sup> graders, and Workforce Development). The current research phase includes ‘visioning’ to identify how a new campus should be designed (to accommodate current programs), and the possible addition of new programs, which will also impact how the campus is designed. It is estimated that a new campus should be 20 to 35 acres, and if the new campus is a stand-alone campus, it will need to host all day programs. Ms. Chamberlin would like the new campus to be a collaborative effort with the Vermont Department of Labor. It was noted that thus far, all consultant work has been at no cost to CVCC and that all options are being considered.

## 6. Old Business

### 6.1 Act 46

A document titled ‘Draft Default Articles of Agreement – Concerns Raised and Responsive Draft Articles’ was distributed. A document titled ‘Draft Default Articles of Agreement for initial consideration by the State Board of Education’ was also distributed. Mr. Pandolfo advised that the State Board of Education compelled the Act 46 Study Committee to reconsider the vote date. The Committee, after much discussion, voted to keep the vote date as 11/06/18. Educating the community prior to the November vote is key to a successful vote. The Act 46 Study Committee has formed a ‘communications’ sub-committee which is actively working on communication efforts. Mr. Pandolfo provided a brief overview of the Draft Default Articles of Agreement (including the make-up of an interim board), advising that a more in-depth discussion will be held at the next Act 46 Study Committee Meeting. Mr. Pandolfo advised regarding scenarios that would result in a forced merger, under which, Default Articles of Agreement would be required. Mr. Pandolfo provided clarification regarding board make-up under a forced merger, and provided a timeline of voting (board member election and budgets) that would be necessary. Mr. Pandolfo highlighted Article 14 (in the Draft), that advises which Articles of Agreement cannot be changed. Brief discussion was held regarding the possibility that the State (in a forced merger) may merge other district(s) with Barre. If Barre has a positive vote, the State cannot compel Barre to join with other districts. Mr. Isabelle believes that it is in Barre’s best interest to control its own destiny and benefit from tax incentives. Mr. Isabelle stressed that Act 46 is law. Mr. Rousse noted that the original vote to select a vote date of 11/06/18, was not unanimous (the vote was 5 to 2 with Mr. Rousse and Ms. Vest voting against). The vote to uphold the 11/06/18 vote date passed unanimously.



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## 6.2 FY20 Budget Development

Mr. Pandolfo advised that during September, the Business Manager will be working with Administrators to begin discussing the FY20 Budget. It was noted that budget work will begin using the current 'old' system, and will move into the new Financial Management System a bit later on in the process. Board Members should begin to consider 'direction' and goals for the FY20 Budget, including what they feel is an allowable increase (e.g. based on cost per pupil, or based on the overall budget). The Board should also identify other educational and philosophical goals.

## 6.3 Athletic Update

A document titled 'Coach Vacancy & Hiring Procedures (Effective 09/06/18)' was distributed. Mr. Pandolfo provided an overview of the 'hiring' document, advising that much work has been done in an effort to write the procedures and that procedures have been discussed with the Vermont Principals Association. The new procedures will go into effect with the winter sports season. It was noted that in the future, a student-athlete will participate in the interview process. Coach evaluation forms have been revisited and revised and evaluations will include feedback submitted anonymously from athletes. An extensive amount of time and effort has been put forth in reviewing and revising the coach vacancy and hiring procedures. Mr. Pandolfo provided an overview of changes to the hiring procedures. In the future, postings will be made simultaneously in-house, throughout the BSU, and externally. Priority will not be given based on whether or not the applicant is an employee of the school or the BSU. Moving forward, a job will be considered vacant and will be posted if; a coach resigns or chooses not to return, is not renewed (results from unsatisfactory performance based on an evaluation), or is dismissed (usually the result of misconduct). Refinement of procedures may occur with time. It has been suggested that an advisory committee be formed, but this procedure is not feasible for the upcoming winter season. The evaluation process has also been enhanced and will involve administrator(s) and the Athletic Director. Additional discussion of the evaluation process will occur in the future. Mrs. Waterhouse advised that she and the Athletic Director have been working on creating a survey and are still working on the implementation and procedures components. Mr. Folland encouraged parents to review the Coaches Handbook which details expectations going into each season. Mr. Malone advised that accountability is also outlined in the handbooks (for coaches, athletes and parents), and encouraged community members to exhibit good sportsmanship, and develop a positive attitude. Mr. Malone advised that perhaps existing policies and procedures were not being followed, but will be more closely monitored going forward. Future complaints and concerns need to be addressed using the proper chain of command. Mrs. Spaulding asked if consideration would be given to starting the hiring process over for Spring sports, and asked that in consideration of seniors, who are playing their last season of winter sports, consider interviewing for varsity coaches (for the winter season). Mrs. Spaulding feels that seniors should have the most experienced varsity coaches possible. Additionally, Mrs. Spaulding queried regarding how to contact her children's coaches as she has never received their full names or contact information. It was confirmed that coaches should be reaching out to parents at the beginning of each season. Some contact information is available on the school website. The student/parent handbook should be updated to include contact information for coaches. Mr. Malone advised that the Board is committed to seeing that issues are resolved, but that resolution needs to be accomplished through the proper channels. Mr. Isabelle reiterated that parents and athletes need to be patient and allow time for the defined procedures to be followed and resolution to take place. Mr. Rousse stressed that handbooks are available and should be reviewed by parents and athletes.

A group of parents were present at the meeting to advise that their request to allow 8<sup>th</sup> grade girls to play on the high school hockey team was denied. The parents were appealing to the Board to revisit the decision. Mrs. Waterhouse advised that the rule that allows 8<sup>th</sup> grade students to play on a high school team, allows them to join the high school team only if there is room available on the team. Eighth grade students (regardless of skill level) may not join a team if joining the team displaces high school students. As this request has not completed the proper chain of command, the issue will be remanded to Principal Brenda Waterhouse for review.

Mr. Rubel believes in transparency and that the issues being raised should be resolved through the proper channels. Mr. Rubel believes that it would be beneficial for information on the athletic programs to be regularly reported out on (perhaps quarterly). Mr. Rubel advised that he has not experienced any issues with his daughter's coach, but believes that better communication and more conversations would be beneficial to everyone.

Mr. Malone stressed that the proper chain of command must be followed when dealing with issues/disagreement with decisions. The chain of command is as follows; Coach, Athletic Director, Principal, Superintendent, then Board. Mr. Malone reiterated that concerns should not be brought before the Board until the chain of command has been followed.

## 7. Other Business

None.

## 8. Reports to the Board

### 8.1. Student Representatives

Ezra Bernier was introduced to the Board and advised regarding his interest in serving as a student representative. Mr. Bernier advised regarding the various events scheduled as part of the upcoming Spirit Week, including; Hawaiian Day, Lazy Day, Famous

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Day, and Tide Pride Day. A Pep Rally and Bon Fire will be held on Friday, 09/14/18. The Homecoming Parade and Football game will be held on Saturday, 09/15/18.

## 8.2 Superintendent

A copy of the Superintendent's report dated August 29, 2018 was distributed. The report included information pertaining to; the New School Year, Negotiations, Act 46, and Act 173 (transition to a new Special Education Funding Model). A Memorandum from Heather Bouchey, Deputy Secretary of Education, dated 'updated: August 22, 2018' regarding 'Act 173 of 2018' was distributed. A Memorandum from Dr. Amy Fowler, Deputy Secretary of Education (dated 08/29/18) regarding 'Annual Snapshot Rollout Timeline' was also distributed. Mr. Pandolfo provided a brief overview of the memorandum pertaining to the 'Annual Snapshot', including the rollout and timeframe, Integrated Field Reviews (which will occur every 3 years), and the use of a the statewide Longitudinal System that will be used by all schools, resulting in common reporting. Regarding the impact of Act 173, Mr. Pandolfo advised that he is hopeful that costs will go down as practices change.

## 8.3 Principal's Report

A copy of the Principal's Report, dated 09/06/18 was distributed. The report contained information pertaining to Athletics, and 'Students & Community' events. Mrs. Waterhouse recently received a copy of a 1927 version of Our Echo (the SHS yearbook). The yearbook was circulated. In response to a query, Mrs. Waterhouse provided an overview of how breakfast and hot lunch are paid for. There is some confusion, as breakfast and lunch are free to all students at BCEMS. SHS does not at this point, qualify for that program. It was noted that at the high school level, fewer students return the free/reduced lunch eligibility forms, thus, there may be students who qualify, who are not receiving the benefit. If all forms were returned and submitted, it is possible that SHS might qualify for the program that provides free breakfast and lunch for all students.

## 8.4 CVCC Director's Report

Ms. Chamberlin advised that she believes CVCC to be in good shape at this time. Enrollment is at 145 and still changing.

## 8.5 Committee Reports

### 8.5.1 Finance Committee –

The next meeting is Wednesday, September 26, 2018 at 6:00 p.m. in the BTMES Library.

### 8.5.2 Facilities Committee –

The next meeting is Wednesday, September 12, 2018 at 3:30 p.m. in the BTMES Library. Discussion will include grant funded safety upgrades and the new 'front' sign,

### 8.5.3 Verbal Report of BSU Committees

Minutes to all BSU Committee Meetings were previously sent to all Board Members.

### BSU Curriculum Committee -

Mr. Blakely advised that the August 27<sup>th</sup> meeting included discussion of homework practices/policy and professional development. The next meeting is Monday, October 1, 2018 at 5:30 p.m. in the SHS Library

### BSU Policy Committee -

The next meeting is Monday, September 17, 2018 at 6:00 p.m. in the BUS Central Office 2<sup>nd</sup> Floor Conference Area

### BSU Finance Committee -

The next meeting is Thursday, September 20, 2018 at 4:30 p.m. in the SHS Library

### BSU Facilities Committee –

The next meeting is Tuesday, September 11, 2018 at 6:00 p.m. in the BSU Central Office.

### BSU Communications –

The initial meeting of this committee is Thursday, September 13, 2018 at 6:00p.m. in the Central Office.

## 8.6 Financials

Seven reports were distributed; SHS and CVCC Revenue Summary Reports (dated 08/09/18), the SHS and CVCC FY18 Expenditure/Year-end Projection Reports (dated 08/23/18), the SHS and CVCC Expenditures Reports (dated 08/09/18), and the BSU Budget FY18 Report (dated 08/14/18). SHS has an unaudited projected deficit of \$85,828 (for FY18). No discussion.

## 9. Future Agenda Items

The next SHS Regular Board Meeting is Thursday, October 4, 2018 at 6:00 p.m. in the SHS Library.

Agenda Items: Athletics, CVCC Design, Act 46, FY20 Budget Development, Reporting on Assessments; SBACs, PE, Science.

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## **10. Executive Session**

No items were proposed for discussion in Executive Session

## **11. Adjournment**

**On a motion by Mr. Blakely, seconded by Mr. LaCroix, the Board unanimously voted to adjourn at 8:48 p.m.**

Respectfully submitted,

*Andrea Poulin*

5.1

**BARRE SUPERVISORY UNION  
NOTIFICATION OF EMPLOYMENT STATUS**

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (\*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X TRANSFER: \_\_\_\_\_ CHANGE HRS/WAGE: \_\_\_\_\_ TERMINATION/RESIGNATION: \_\_\_\_\_  
(Section 1) (Section 2) (Section 2) (Section 3)

\*NAME: Dorothy Unkles \*School/Dept. BSU/SHS  
\*EFFECTIVE DATE: ASAP 10/5/18 \*Daytime Phone: 802-222-5643 or 802-222-1490  
\*POSITION: School Psychologist \*SUBJECT: SPED \*GRADE: 9-12  
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

**Section 1: NEW HIRE** (Admin. Procedure/Checklist on Pg. 2) \$45110.80

TOTAL YEARS OF EXPERIENCE: 36 STEP: #13 SALARY PLACEMENT: 67,809 \$54,247.20 .8 FTE  
HOURLY RATE: \_\_\_\_\_ \*HOURS PER DAY: \_\_\_\_\_ DAILY RATE: \_\_\_\_\_ \*DAYS PER YEAR: PRO-RATED  
SALARY: 925 CONTRACT DAYS: 158 \*ACCOUNT CODE: 100-211-2146-5710-41 158 Days  
\*REPLACEMENT? Y N \*LONG TERM SUB? Y / N IF YES, FOR WHOM? Jayne Parker \$67,809  
\*LICENSED (TEACHER): YES or NO \*CERTIFIED (PARA): Para Praxis YES or NO Associates Degree YES or NO  
\*CONTRACT: YES or NO \*TIMES SHEET: YES or NO Contractor FTE 0.80



For Central Office Use Only: Contract Completed \_\_\_\_/\_\_\_\_/\_\_\_\_ Offer Letter Completed \_\_\_\_/\_\_\_\_/\_\_\_\_

**Section 2: TRANSFER / CHANGE IN HOURS OR WAGES** (Fill in both columns)

<b>*CURRENT:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if < 5 per week)  *Current Rate of Pay _____ Hourly or Salary (Circle)	<b>*NEW:</b> *Position: _____  Daily Hours and FTE _____  *# of Days/Week _____ (Specify days if < 5 per week)  *New Rate of Pay _____ Hourly or Salary (Circle One)
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**Section 3: TERMINATION/RESIGNATION**

Reason: \_\_\_\_\_ Last Work Day: \_\_\_\_\_

 *Approving Signature Principal/Administrator	<u>9/18/18</u> *Date
 *BSU Approval Signature	<u>9/24/18</u> *Date

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

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**Dorothy K. Unkles**  
**PO Box 894**  
**Bradford VT 05033**  
**(802)222-5643**  
**e-mail: unkles.schoolpsych@gmail.com**

## **WORK HISTORY**

June 2003- Present: **School Psychologist**, self-employed. Provide assessments, consultation services, IEP development, behavioral intervention plans, and crisis intervention services to school districts on a freelance or contract basis.

August 2004 – June 2005: **School Guidance Counselor**, part-time, SAU 23, Haverhill, New Hampshire. Provided in class instruction to three small schools within the SAU 23 district in the areas of personal safety, interpersonal skills, substance abuse, career development, as well as other areas. Also provided individual and small group counseling to students with needs not addressed by the school guidance program.

August 2002 - June 2003: **School Psychologist**, Windsor Southeast Supervisory Union, Windsor, Vermont. Provided psychological services for the entire district, grades K-12. Duties included conducting psychological assessments and determining if students were a risk to themselves or others. Duties also included completing intellectual and academic testing. Other duties included counseling and therapy with individual students, consulting with teachers regarding student needs, and facilitating at meetings.

August 2000 - June 2002: **School Psychologist**, Woodstock Union Middle and High School, Woodstock, Vermont. Provided psychological, intellectual, and academic evaluations for adolescents referred through the special education process. Also provided consultation to individual teachers and educational support teams. Met with students individually to discuss evaluation results. Worked in conjunction with school counselors, therapists, and special education personnel to develop programs to meet individual student needs.

August 1989 - June 2000: **Learning Specialist**, Bradford Elementary School, Bradford Vermont. Provided consultation related to a variety of handicapping conditions. Evaluated students referred through the special education process and those due for their 3-year comprehensive re-evaluations. Developed Individual Education Plans for academic as well as behavioral programs for elementary school students. Served as case manager for approximately 15-22 students on IEPs. Developed lesson plans and provided services to students with disabilities. Facilitated at staffings with parents, outside professionals, and school staff. Served on various school and district committees.

August 1988 – June 1989: **Special Education Teacher**, Wright Denny Intermediate School, Charles Town, West Virginia. Developed Individual Education Plans for special education students. Planned daily lessons and provided instruction to disabled students.

## **Dorothy Unkles**

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#### **Work History (continued)**

August 1986 – June 1988: **Instructor**, Frederick Community College, Frederick, Maryland.  
Taught Public Speaking, Developmental Reading and Written Language, and counseled women seeking non-traditional careers, and women seeking to develop job skills through higher education.

August 1985 – June 1986: **Special Education Teacher**, South Jefferson Elementary School, Summit Point, West Virginia.

September 1983 – June 1985: **Case Manager**, Upper Valley Development & Training Center, Lebanon, NH.

August 1982 – June 1983: **Resource Room Teacher**, Calais Regional High School, Calais, Maine.

#### **EDUCATION**

C.A.G.S. (2005) Saint Michael's College, Colchester, Vermont.

M.S. (1983) University of Southern Maine, Gorham, Maine.

B.A. (1978) University of Maine, Orono, Maine.

#### **LICENSES & CERTIFICATES**

Diplomate in School Neuropsychology (ABSNP)

School Psychologist, Vermont and New Hampshire.

Learning Specialist/Consulting Teacher, Vermont.

Resource Room Teacher/Teacher of the Handicapped, Vermont.

Guidance Counselor, Vermont.

Master Trainer, Social Skills.

## **APPENDIX A**

### Designated Employees:

The following employees of the Barre Supervisory Union have been designated by the district to receive complaints of bullying and/or harassment pursuant to this policy and 16 V.S.A. §570a(a)(7) and 16 V.S.A. §570c(7) and under federal anti-discrimination laws;

Name: **John Pandolfo**

Title: **Superintendent**

Contact Information:

**802-476-5011 x1017**

**jpandbsu@u61.net**

**Barre Supervisory Union**

**120 Ayers St**

**Barre, VT, 05641**

### Designated Employees:

The following employees of the Spaulding Union High School District have been designated by the district to receive complaints of bullying and/or harassment pursuant to this policy and 16 V.S.A. §570a(a)(7) and 16 V.S.A. §570c(7) and under federal anti-discrimination laws;

Name: **Luke Aither**

Title: **Assistant Principal**

Contact Information:

**802-476-4811 x1115**

**laithshs@u61.net**

**Spaulding High School**

**155 Ayers St**

**Barre, VT, 05641**

Name: **Pam Smith**

Title: **Access Coordinator**

Contact Information:

**802-476-4811 x2110**

**psmitshs@u61.net**

**Spaulding High School**

**155 Ayers St**

**Barre. VT, 05641**

Name: **Jason Derner**

Title: **Assistant Director**

Contact Information:

**802-476-6237 x1045**

**jderncvcc@u61.net**

**Central Vermont Career Center**

**155 Ayers St**

**Barre, VT, 05641**

Name: **Stefanie Seng**

Title: **School Counseling Coord.**

Contact Information:

**802-476-6237 x1156**

**ssengcvcc@u61.net**

**Central Vermont Career Center**

**155 Ayers St**

**Barre. VT, 05641**

# **Spaulding High School Community Service Guidelines**

**\*\*Effective Fall 2019\*\***



# Purpose of Community Service

Community service is an integral part of students' learning experiences and offers meaningful opportunities for students to engage with individuals of their communities on a deeper level and understand the true concept of giving back. Part of SHS' mission is enabling students to become respectful, responsible, knowledgeable, confident, healthy and ethical global citizens.

Encouraging students to become proactive members of not only the SHS community, but also the surrounding Barre community, is an important component of being a member of society.

Community involvement incites personal growth, encourages civic engagement, and offers insight into the challenges our communities face. Developing a deeper understanding of the workings and infrastructure of our communities is the first step in making a difference. This is a difference each and every member of the SHS community is capable of making.

There is a good amount of flexibility in community service opportunities and *students are encouraged to think about making a meaningful impact on the community through creative and innovative approaches*. The goal of each student's service should be to benefit the community, rather than the individual.

## Basic Requirements

Effective fall 2019, Spaulding High School requires 40 hours of community service over the course of a student's high school career (class of 2020 – 10 hours; class of 2021 – 20 hours; class of 2022 – 30 hours; class of 2023 and thereafter – 40 hours) as part of a student's graduation requirement. Community Service is defined as unpaid work which is meaningful and done toward the benefit of others without expectation of repayment whether monetary or otherwise. The intent of this requirement is that SHS students make an impact, however large or small, on the community in which they are volunteering their time. The main requirement of community service is summarized below:

- 1) A total minimum of 40 hours is required by the last semester of a student's senior year.
  - ❖ The hours can be accrued through multiple projects or a single project.
  - ❖ The hours can be earned over the course of multiple years or in one year.
- 2) Hours must be recorded in the student's PLP, and must include:
  - ❖ A description of the activity.
  - ❖ The name and contact information for the supervisor of the activity. If the activity does not have a supervisor, students will need to supply evidence of their participation.

# How to Obtain Community Service Hours

Spaulding High School will occasionally maintain, update and publish a list of approved community partners in Barre and beyond with their respective community service areas (e.g., helping the homeless, cleanup and rebuilding, mentoring, tutoring, helping the elderly). Students are not required to adhere to this list, but can participate in community service beyond the finite list. Students should contact their Academic Advisor if they have any questions about the suitability of a specific activity to the service requirements herein specified.

Details pertaining to what activities are counted as community service and how these hours are logged in are described as follows:

- 1) Students will enter their hours of service and a description of that service in their PLP log on or near the date that the activity took place.
- 2) Upon completion of the hours, the student will write a reflection about their learning from the experience. The reflection will be uploaded to the student's PLP.
- 3) Hours **will not** be granted for:
  - ❖ General club membership (although students may receive hours for activities done through club membership that they participate in)
  - ❖ Any activities that primarily serve a student's own interests
  - ❖ Activities for which a student is compensated
  - ❖ Jobs, Internships, Co-ops
  - ❖ Shadowing or Apprenticeships
  - ❖ Work-Based Learning
  - ❖ Non-verifiable work (the student must be able to present the name, phone number, and email of the third party organization through which service was completed or evidence that sufficiently supports their service)
  - ❖ Service performed for a parent/guardian or relative
  - ❖ Office Aid or similar work within the school day

## Expectations for Community Service

When working with organizations, students should act professionally and with integrity.

- ❖ Service commitments must be maintained.
- ❖ Students should always alert organization supervisors if they are unable to participate in a scheduled service activity. The supervisors reserve the right not to certify a student for service if too many absences are reported.
- ❖ Students should remember that they represent both themselves and Spaulding High School and should always use the best conduct when completing service requirements.

While service is a required activity, students will select special, leadership building service opportunities based on their interests. However, they assume full responsibility for the activities they select. SHS will not be liable for the volunteering activities in which students voluntarily select to engage.

SHS is not responsible for the acts or omissions of any community based organization. Students who choose to contact an organization do so at their own risk, and in doing so assume any and all risks of damage, loss or injury resulting from contact with any such organization, and release and discharge SHS from all related liability.

SHS does not provide transportation to community based organizations. Therefore, travel to and from such organizations and related activities must be arranged by the students on their own. For some organizations public transportation may be available. Should a student choose to travel to any organization for community involvement, they do so entirely at their own risk.

Students should understand that many community based organizations may have their own policies and screening procedures (including a criminal background check or sex offender registry check) to which all students must abide as a condition of their participation with that organization. SHS is not responsible for any fees incurred in such requirements.



5-4  
Vermont Education Health Initiative  
52 Pike Drive  
Berlin, VT 05602  
802/223-5040

SEP 06 2018

## MEMO

To: VEHI Member School Board Chairs, Superintendents and Business Officials  
From: Laura Soares, President  
Date: September 4, 2018  
Re: **VEHI Annual Meeting Notice**

---

The Vermont Education Health Initiative (VEHI) will hold its Annual Meeting on Friday, **October 19, 2018 at 8:15 AM** at the Lake Morey Inn in Fairlee, Vermont. Included with this Memo are **Exhibit A:** Notice of the 2018 Annual Meeting and a copy of the Minutes of the 2017 Annual Meeting.

**Please note, there is no action item requiring a vote of the membership on the enclosed Agenda. Act 11 of 2018 changed the composition of the VEHI Board effective October 1, 2018.** Under this Act, the VEHI Board will consist of six members, three appointed by VSBA and three appointed by Vermont-NEA. The newly appointed VEHI Board will commence operations October 1, 2018 and be encouraged to attend the Annual Member Meeting. Representatives of the Department of Financial Regulation plan on attending the Annual Meeting to respond to questions on their role in implementing Act 11.

A school district is a member of VEHI, and therefore eligible to vote at the upcoming meeting if there is a vote, if it has a signed Health and/or Dental Member Agreement on file with VEHI by 4 P.M. on October 5, 2018. The membership list is posted online at [www.vehi.org](http://www.vehi.org), and will close at 4 P.M. on October 5th. Members of both the Health and Dental programs have two votes. Members may vote in-person by designating an authorized representative to attend the meeting or by vote via proxy by appointing the VEHI Board. We ask each member to complete **Exhibit B: Proxy/Certificate of Authority**, enclosed, and **send it ahead** of the meeting to the following address. This will allow the authorized representative to receive his/her voting cards in an expedited manner at the meeting on the 19<sup>th</sup>.

Vermont Education Health Initiative  
Attention: Laura Soares  
52 Pike Drive  
Berlin, VT 05602

You may submit Proxy/Certificate of Authority forms on the day of the meeting, however it may take longer to sign in and receive your voting cards.

We hope you will attend the Annual Member Meeting, where we will introduce the new VEHI Board, discuss Act 11, share the accomplishments of the Trust over the past year, and answer your questions on the upcoming year.



## EXHIBIT A

### NOTICE OF MEETING

The Board of Directors of the Vermont Education Health Initiative at a regular meeting of the Board held on August 30, 2018, determined that the 2018 Annual Meeting of the Corporation will be held at the following date, time and place:

DATE: October 19, 2018  
TIME: 8:15 A.M.  
PLACE: Lake Morey Inn, Fairlee, Vermont

The Agenda for said Annual Meeting is as follows:

1. Roll Call of Members
2. Proof of Notice of Meeting or Waiver of Notice
3. Reading of Prior Annual Meeting Minutes
4. Reports of Officers and Directors
5. Legislative Update
6. Information Exchange
7. Adjournment

At the regular meeting of the Board of Directors of the Corporation held on June 11, 2018, it was resolved by the Board that the Membership Books would be closed as of October 5, 2018 for the purpose of determining members entitled to vote at the October 19, 2018 meeting.

A list of voting members of the Corporation entitled to vote at said Annual Meeting is posted online at [www.vehi.org](http://www.vehi.org) and available for inspection by any member at the principal office of the Corporation located at 52 Pike Drive, Berlin, Vermont (Telephone: (802) 223-5040).



## **VERMONT EDUCATION HEALTH INITIATIVE**

**ANNUAL MEETING  
LAKE MOREY INN  
FAIRLEE, VT**

**OCTOBER 19, 2018  
8:15 AM**

### **AGENDA**

- 1. Roll Call of Members**
- 2. Proof of Notice of Meeting or Waiver of Notice**
- 3. Reading of Prior Annual Meeting Minutes**
- 4. Reports of Officers and Directors**
- 5. Legislative Update – Act 11**
- 6. Information Exchange**
- 7. Adjournment**





**EXHIBIT B**

**VEHI PROXY OR CERTIFICATE OF AUTHORITY**

LET IT BE KNOWN THAT: **Spaulding HS/Tech Center**, member of the VEHI  
(Name of Member School District/Supervisory Union)

Health Program, a body corporate and politic, created and existing under the laws of the State of Vermont, does hereby:

***Certificate of Authority***

☐ (a) appoint as its authorized representative to appear and vote on its behalf at any and all meetings of the members of the Vermont Education Health Initiative, or any adjournment thereof, the following person:

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

***Note: If option (a) is selected, the person listed above must attend in-person to vote.***

**OR**

***Proxy***

☐ (b) appoint as its true and lawful attorney, the Board of Directors of the Vermont Education Health Initiative, by majority vote, with the power of substitution for it and in its name to vote at the Annual Meeting of the Vermont Education Health Initiative, to be held on the 19<sup>th</sup> day of October, 2018 or at any adjournment thereof, with all the powers it should possess if personally present through its authorized representative.

**Please sign and date this section once you have chosen (a) or (b):**

Dated at \_\_\_\_\_, Vermont, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

This action is valid for one year [365 days] from the date of enactment, or until it is superseded by subsequent action of the member filed with the Trust.

\_\_\_\_\_  
Name of Member District

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_





**EXHIBIT B**

**VEHI PROXY OR CERTIFICATE OF AUTHORITY**

LET IT BE KNOWN THAT: **Spaulding HS/Tech Center**, member of the VEHI  
(Name of Member School District/Supervisory Union)

Dental Program, a body corporate and politic, created and existing under the laws of the State of Vermont, does hereby:

***Certificate of Authority***

☐ (a) appoint as its authorized representative to appear and vote on its behalf at any and all meetings of the members of the Vermont Education Health Initiative, or any adjournment thereof, the following person:

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

***Note: If option (a) is selected, the person listed above must attend in-person to vote.***

**OR**

***Proxy***

☐ (b) appoint as its true and lawful attorney, the Board of Directors of the Vermont Education Health Initiative, by majority vote, with the power of substitution for it and in its name to vote at the Annual Meeting of the Vermont Education Health Initiative, to be held on the 19<sup>th</sup> day of October, 2018 or at any adjournment thereof, with all the powers it should possess if personally present through its authorized representative.

**Please sign and date this section once you have chosen (a) or (b):**

Dated at \_\_\_\_\_, Vermont, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

This action is valid for one year [365 days] from the date of enactment, or until it is superseded by subsequent action of the member filed with the Trust.

\_\_\_\_\_  
Name of Member District

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_





SEP 06 2018

5.5  
Vermont School Boards Insurance Trust  
52 Pike Drive  
Berlin, VT 05602  
802/223-5040

## MEMO

To: VSBIT Member School Board Chairs, Superintendents and Business Officials  
From: Laura Soares, President  
Date: September 4, 2018  
Re: **VSBIT Annual Meeting Notice**

---

The Vermont School Board Insurance Trust (VSBIT) will hold its Annual Meeting on Friday, **October 19, 2018** in conjunction with the Vermont School Board Association's Annual Meeting at the Lake Morey Inn in Fairlee, Vermont. The VSBIT Annual Business Meeting will start at **8:00 AM**. Included with this Memo are **Exhibit A**: Notice of the 2018 Annual Meeting and a copy of the Minutes of the 2017 Annual Meeting.

We hope you will join us bright and early to elect two Directors to the Board - there will be an election for one two-year at-large term and one three-year superintendent term. After the election of Directors, we will share the accomplishments of the Trust over the past year and answer questions from members. Our Annual Report will soon be available online. Currently, two years of our financial audits are available; our most recent audit will be posted in early November. All documents can be found on our website at [www.vsbbit.org](http://www.vsbbit.org).

Since 1978, we have been assisting Vermont schools in pooling resources and saving money. The Annual Meeting is a time for us to hear from you - our members - on how we can continue to serve you more effectively and in innovative ways. Please bring your feedback and ideas!

We hope you will join us at the Annual Meeting. Please remember each member entity is entitled to one vote for each program (Multi-Line and/or Unemployment) of which they are a member. The membership books close at 4 PM on October 5<sup>th</sup>; the final list will be posted online at [www.vsbbit.org](http://www.vsbbit.org). Members may vote in-person by designating an authorized representative to attend the meeting or by vote via proxy by appointing the VSBIT Board to vote on their behalf. We ask each member to complete **Exhibit B: Proxy/Certificate of Authority**, enclosed, and **send it ahead** of the meeting to the address below. This will allow the authorized representative to receive his/her voting card(s) in an expedited manner at the meeting on the 19<sup>th</sup>.

Vermont School Boards Insurance Trust  
Attention: Laura Soares  
52 Pike Drive  
Berlin, VT 05602

We look forward to seeing you at the Lake Morey Inn on October 19<sup>th</sup>.

Enclosures



## EXHIBIT A

### NOTICE OF MEETING

The Board of Directors of the Vermont School Boards Insurance Trust, Inc., at a regular meeting of the Board held on April 16, 2018, determined that the 2018 Annual Meeting of the Corporation will be held at the following date, time and place:

DATE: October 19, 2018

TIME: 8:00 A.M.

PLACE: Lake Morey Inn, Fairlee, Vermont

As outlined in the Bylaws of the organization, the Agenda for said Annual Meeting is as follows:

1. Roll Call of Members
2. Proof of Notice of Meeting or Waiver of Notice
3. Reading of Minutes of Preceding Meeting
4. Reports of Officers and Directors
5. Election of Directors
6. Information Exchange
7. Adjournment

At said regular meeting of the Board of Directors of the Corporation held on April 16, 2018 it was resolved by the Board that the Membership Books would be closed as of October 5, 2018 for the purpose of determining members entitled to vote at the October 19, 2018 meeting.

A list of voting members of the Corporation entitled to vote at said Annual Meeting is posted online at [www.vsbti.org](http://www.vsbti.org) and available for inspection by any member at the principal office of the Corporation located at 52 Pike Drive, Berlin, Vermont (Telephone: (802) 223-5040)



## **VERMONT SCHOOL BOARDS INSURANCE TRUST**

**ANNUAL MEETING  
LAKE MOREY INN  
FAIRLEE, VT**

**OCTOBER 19, 2018  
8:00 AM**

### **AGENDA**

- 1. Roll Call of Members**
- 2. Proof of Notice of Meeting or Waiver of Notice**
- 3. Reading of Prior Annual Meeting Minutes**
- 4. Reports of Officers and Directors**
- 5. Election of Directors**
- 6. Information Exchange**
- 7. Adjournment**





**EXHIBIT B**

**VSBIT PROXY OR CERTIFICATE OF AUTHORITY**

LET IT BE KNOWN THAT: **Spaulding HS/Tech Center**, member of the VSBIT  
(Name of Member School District/Supervisory Union)

Unemployment Program, a body corporate and politic, created and existing under the laws of the State of Vermont, does hereby:

***Certificate of Authority***

☐ (a) appoint as its authorized representative to appear and vote on its behalf at any and all meetings of the members of the Vermont School Board Insurance Trust, or any adjournment thereof, the following person:

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

***Note: If option (a) is selected, the person listed above must attend in-person to vote.***

**OR**

***Proxy***

☐ (b) appoint as its true and lawful attorney, the Board of Directors of the Vermont School Boards Insurance Trust, by majority vote, with the power of substitution for it and in its name to vote at the Annual Meeting of the Vermont School Boards Insurance Trust, to be held on the 19<sup>th</sup> day of October, 2018 or at any adjournment thereof, with all the powers it should possess if personally present through its authorized representative.

**Please sign and date this section once you have chosen (a) or (b):**

Dated at \_\_\_\_\_, Vermont, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

This action is valid for one year [365 days] from the date of enactment, or until it is superseded by subsequent action of the member filed with the Trust.

\_\_\_\_\_  
Name of Member District

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_



## BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

**Lisa Perreault**  
Business Manager

**Jacquelyn Ramsay-Tolman M.Ed., CAGS**  
Director of Curriculum, Instruction, and  
Assessment

**Carol Marold**  
Human Resource Coordinator

**Emmanuel Ajanma**  
Director of Technology

**Benjamin Merrill**  
Communication Specialist

**John Pandolfo**  
Superintendent of Schools

—  
120 Ayers Street  
Barre, VT 05641  
Phone: 802-476-5011  
Fax: 802-476-4944 / 802-477-1132  
www.bsuvt.org

—  
***Doing whatever it takes to ensure  
success for every child.***

**Donald E. McMahon, M.Ed.**  
**Stacy Anderson, M.Ed.**  
Co-Directors of Special Services

**Sandra Cameron, M.Ed., MOT**  
Director of Early Education/Act 166  
Coordinator

**Lauren May**  
Interim Early Education Coordinator

**Jamie Evans**  
Director of Facilities

September 27, 2018

TO: The Members of the Spaulding High School Board

RE: Superintendent's Report

Please accept the following report to the Spaulding Union High School Board:

(1) VSBA

- Please find attached the letter from the VSBA to the BSU board chair regarding dues for this year.
- The VSBA/VSA Annual Conference is October 18 and 19 at Lake Morey. I encourage all of you to consider attending. The link for information on the conference is: <http://www.vtvsba.org/annual-conference>.

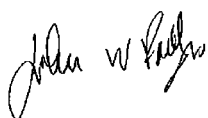
(2) Health Insurance

- We are finalizing details on selecting a new Third Party Administrator (TPA) for our HRA (Health Reimbursement Account) for calendar year 2019. While DataPath has worked very hard to meet our needs this year in dealing with the failure of Future Planning Associates, we believe that the local Vermont company Healthy Dollars can serve us better. Our decision is made after extensive vetting and consideration. This change will require a new Open Enrollment process which we plan to begin ASAP.
- VEHI has released its proposed rates for next fiscal year. Please see the attached memo.

(3) Act 46

- The Act 46 Committee continues to prepare for the November 6 election. The Communication Subcommittee of the Act 46 Committee has taken over the majority of the effort. The full committee next meets on October 2.
- The board chairs of the BSU, BT, BC, and SHS met with the chair and superintendent of the Twinfield USD on September 26 to discuss aspects of a merger should Barre end up merged with Twinfield as part of the final statewide plan.
- **Our Act 46 web page has been revised, and can be viewed at:**  
<http://bsuvt.org/joomla/index.php/act-46>

Respectfully Submitted,



John Pandolfo  
Superintendent of Schools

SEP 12 2018

# VERMONT

## SCHOOL BOARDS ASSOCIATION

.....

*Great Governance, Excellent Education, Strong Communities*

### Officers

September 1, 2018

**Geo Honigford**  
President  
Royalton

**Clarence Haynes**  
Vice President  
Middletown Springs

**Kim Gleason**  
Treasurer  
Essex - Westford

**Celeste Girrell**  
Member-At-Large  
West Burke

**Neil Odell**  
Member-At-Large  
Norwich

Dear J. Guy,

The Vermont School Boards Association is a membership organization that supports school boards in being effective trustees for education in their communities. The VSBA also provides a strong collective voice in defining and driving Vermont's public education policy.

Over half of the Association's revenue comes from dues paid by member districts. With the passage of Acts 153/156/46, the number of school districts in Vermont has decreased, resulting in a significant loss of revenue to the Association.

Recognizing that the long-term stability of the Association relies on a sustainable source of revenue from dues, the VSBA membership approved the following changes to the dues structure in October of 2016.<sup>1</sup>

### Staff

**Nicole Mace**  
Executive Director  
nmace@vtvsba.org

**Susan Holson**  
Director of  
Education Services  
sholson@vtvsba.org

**Kerri Lamb**  
Director of Operations  
klamb@vtvsba.org

**Sue Ceglowski**  
Director of Policy &  
Legal Services  
sceglowski@vtvsba.org

We are in the second year of the transition to the new dues structure. In November of 2017, we provided your SU/SD with an estimate of the VSBA dues assessment while you were building FY 2019 budgets. For most SU/SDs, the FY 2019 dues assessment will be close to the estimate we provided in November.

The FY 2019 dues assessed to the Barre SU will be \$8,733. The invoice will be included with your superintendent's copy of this letter. Please let me know if you have any questions about the invoice or the dues calculation.

---

<sup>1</sup>Dues will be assessed by supervisory union or supervisory district.

Dues assessed to member supervisory unions/districts shall be calculated as follows:

7. 50% of the total amount to be raised by dues will be assessed equally across all member supervisory unions and/or supervisory districts.
8. 50% will be assessed based on the Average Daily Membership (ADM) within the member supervisory union/district.

Any increase or decrease in aggregate dues per supervisory union/district resulting from this change will be spread out over three fiscal years.

Dues to the VSBA assure that the following services are available to all members:

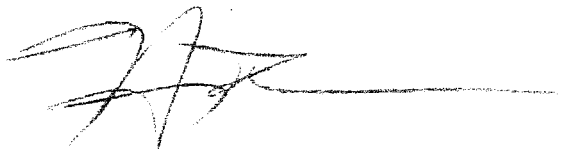
- Comprehensive model policy manual
- Regional bargaining councils
- New board member orientation
- Publication of the handbook ***The Essential Work of School Boards***
- Training opportunities for board chairs and superintendents
- Workshops and webinars on a range of topics
- An annual conference with nationally-recognized speakers and experts in Vermont's education system
- Phone, email and in-person consultation around a range of issues, including board operations, legal questions, and collective bargaining
- Publication of the ***Vermont Education Law Book***
- Regular communications on board operations, public policy changes, and significant education-related events through ongoing *VSBA Updates*, the bi-weekly ***Legislative Report*** during the legislative session, and our newsletter ***From the Boardroom***
- Video tutorials and informational materials on our website
- Advocacy in the General Assembly, the Agency of Education, the State Board of Education and other education stakeholders

The VSBA also provides additional services on a fee-for-service basis:

- Superintendent searches
- Superintendent evaluation
- Strategic planning
- Board events and retreats

I urge you to take advantage of the benefits and services available to boards through membership in the VSBA. Please contact me any time with thoughts or suggestions about how to strengthen our services and supports for Vermont's school boards. I am happy to meet with you and/or the Barre SU board at any time to discuss how the VSBA board can support your work.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nicole L. Mace', with a long horizontal line extending to the right.

Nicole L. Mace  
Executive Director

CC: Barre SU Superintendent



## VEHI Files FY 20 Health Plan Rates for Active School Employees

### Final Rates will be announced in early January 2019

VEHI has filed its FY 20 contribution rates for its **active school employee** health plans with the Department of Financial Regulation (DFR), which has the authority to review and modify or approve VEHI's health plan rates annually. VEHI is required to file separate rate increases for each health plan.

The grid below lists the **proposed** monthly contribution amounts for each new plan VEHI has submitted to DFR and the percent increase over FY19 amounts that they represent.

VEHI Filed Monthly Health Plan Rates FY 20					
Final Rates will be Announced in Early January 2019					
	Single	Self + Spouse	Parent + Child(ren)	Family	Percent Increase Over FY 19
<b>Proposed Platinum</b>	\$722.14	\$1,444.29	\$1,207.53	\$2,042.93	3.3%
<b>Proposed Gold</b>	\$692.86	\$1,385.72	\$1,159.54	\$1,961.30	3.2%
<b>Proposed Gold CDHP</b>	\$643.86	\$1,209.20	\$995.43	\$1,783.50	11.8%
<b>Proposed Silver CDHP</b>	\$555.07	\$1,110.15	\$935.70	\$1,579.56	3.8%
<b>Overall Increase</b>					10.9%

#### Why does each health plan have a different rate of increase?

DFR does not permit VEHI to apply one rate of increase to all four plans, because this would lead some to plans being overpriced and others underpriced, creating an unacceptable cross-subsidization of plans. *Thus, each plan must be priced to collect sufficient premiums to pay claims and expenses anticipated under that specific plan.*

#### What is driving the 11.8% increase in the Gold CDHP?

90 percent of VEHI subscribers and their families are enrolled in this plan. The needed rate increase for FY19 (the current year) was 16.8 percent; however, VEHI lowered this increase to 10.1 percent by using an **estimated \$8 million** from reserve funds to do so. Unfortunately, VEHI's reserves are not robust enough now, nor are they expected to be at the end of FY 19, to permit us to subsidize the FY 20 rates for the Gold CDHP (see below) at any level.



This means the FY 20 rates must be increased at the proposed rate to raise sufficient revenues to cover the overall cost of medical and pharmacy services for this plan (and the other three) without reliance on VEHI's reserves.

Roughly one-half of the Gold CDHP's 11.8 percent increase is attributable to the removal of VEHI's subsidization of the FY 19 rates; another estimated 4 percent is to cover price increases for medical and pharmaceutical services; the remaining increase is the result of a variety of other factors.

**Why isn't VEHI using reserves again to lower the increase of the Gold CDHP?**

As previously noted, VEHI deployed reserves to lower the FY 19 rates from 16.8 percent to 10.1 percent, knowing this would likely decrease the reserve fund at the end of FY 19 below our target level. At the end of FY 18, our reserves were at their target level; but they are expected to drop below that level by the end of FY 19. To reduce the chances of them dropping even lower at the end of the next fiscal year, VEHI cannot allocate reserve funds to mitigate the proposed FY 20 rate increase.

Additionally, if VEHI were to artificially lower the increase again, it would likely put us back in the position next year of needing another large increase for the Gold CDHP to pay future claims and expenses incurred by this particular health plan.

**Is there any change to the Out-of-Pocket Costs for any VEHI Plans in FY 20?**

No. Medical, pharmacy and total out-of-pocket cost limits will not increase.

**Please note that these rates are not final. They must go through the regulatory review process at DFR.** We will let you know when that process is complete, and announce the finalized rates at the latest in early January.



# Spaulding High School

155 AYERS STREET, SUITE 1  
 BARRE, VERMONT 05641-4300  
 TEL: 802-476-4811 • FAX: 802-479-4535  
 Website Address: [www.shsu61.org](http://www.shsu61.org)

Luke Aither  
 Assistant Principal

Brenda Waterhouse  
 Principal

Jim Ferland  
 Assistant Principal

October 4, 2018  
 Principal's Report

## Athletics:

- Pat Merriam will submit a separate board report on athletics.
- The student survey is almost finalized. It will be implemented at the end of the season (around the third week of October).
- The inquiry regarding the 8<sup>th</sup> grade hockey players resulted in reviewing the VPA guidelines and multiple meetings to completely understand the elements of the request. The attached letter was emailed to those parents that had reached out to me about this matter. The letter clearly summarizes the elements to be considered and where we are at, at this time.

## Students & Community:

- A Principal's Newsletter was emailed out to all parents, students and staff, as well as made available through our Facebook and Tide Pride Bulletin. The newsletter covered a number of informational topics in a one-pager. A number of people appreciated the communication and offered some future topics, so I hope to have this be a monthly communication. Please see the attached copy.
- Spirit Week ran the week of September 10-14, 2018, as part of Homecoming Week. The week was run by Student Council and featured a Spirit Day-theme every day and culminated with a pep rally on Friday afternoon. That night, the annual Homecoming bonfire also coincided with a fundraiser, spearheaded by senior, Ella McCarthy. The event was a Walk-A-Thon style event that to date has raised \$5,014 dollars to benefit Make-A-Wish Vermont (in honor of Spaulding's own Make-A-Wish student, senior Jamie Heath). The event was so successful, that we hope to make this an annual community event as part of Homecoming Week. Because we reached our goal of \$5,000, Jim Ferland and Sue Brennan will be getting SHS-themed tattoos.
- Spirit Days are held every Friday and are part of a year-long competition between the classes and is designed to improve the school climate and engage students. Spirit Days are based on a theme and the winner is based on the most class participation, which is recorded by teachers in their Block 1 classes. To date we have had three Spirit Days: Tide

Pride Day (won by the Class of 2022), Tie-Dye Day (won by the Class of 2019), and 50s Day (won by the Class of 2022). Points are awarded to students for being involved and participating to our culture and for acting in a manner that makes the school a better place. The winning class will be awarded the first ever Crimson Cup. The current standings, as of September 25, 2018, are:

- 1 - Class of 2019 (2,480 spirit points)
- 2 - Class of 2022 (2,325 spirit points)
- 3 - Class of 2020 (2,275 spirit points)
- 4 - Class of 2021 (1,645 spirit points)

- Community Forums are held on the third Wednesday of each month from 5:30 – 6:30 in the cafeteria. Our forum in September focused on school safety and ALICE. The CVCC & SHS administration are working with students to create videos to be used in the training process that we will be implementing in October to train students. Our next forum will be October 17<sup>th</sup> and will be about Boosters and ways to support SHS. Act 46 information will also be available at the meeting.
- On Friday, 9/14/18, a teacher at an off campus program received a direct threat (involving a gun), then the student indicated that he would be coming to SHS to talk to his counselor. The police were immediately called and responded to the off campus site. SHS administration was also made aware and we had another officer report to this campus. CVCC, BCEMS and BTEMS administration were contacted, as well as John Pandolfo.

An announcement was made over the intercom system which read: "May I have your attention please? This is an alert, this is an alert, we have received information that [student's name] has made threatening statements. Police have been notified and are addressing the concern. We are asking that all staff and students remain in the building for the remainder of the day. If anyone sees [student's name] on or coming to campus, please alert administration immediately." This statement was read two times.

The decision to use the student's name was not made lightly, but in the spirit of ALICE, clarity and transparency was important. By giving the name, people could more accurately keep themselves safe, and avoid sending a false alarm if a generic "student" or "individual" was seen outside. A robo-call was also released, but this did not contain the identity of the student.

We collaborated with Barre City PD throughout the event. A warrant was issued and the student taken into custody. At no point was the student on the SHS campus on this day. Once taken into custody we informed our community that "we had received notice from the PD that the situation was under control and any restrictions are lifted, classes can resume as normal." We were later notified that the student had been released with conditions.

- As previously noted, we are selecting a student of the week, an athlete of the week and a staff person of the week. Students and staff nominate these candidates for their good work in making SHS great. The Crimson Crazies, a student spirit group, select the weekly recipients. This month's recipients are:

### **Student of the Week**

- **Beth Poirier** (nominated by Rebecca Elgood) - *She's helping to organize and rally the Class of 2020! She's helped to organize a ton of fundraising for her class this summer and continued that work into the school year! Great work, Beth!*
- **Katelyn MacIver** (nominated by Alicia Tosi) - *She has gone out of her way to make sure the new students in our advisory feel welcome. She also has a lot of school spirit.*
- **Ella McCarthy** (nominated by Cheryl Zanleoni and Ry Hoffman) - *I would like to nominate Ella McCarthy for Student of the Week. Ella is a wonderful representative of a student/athlete at SHS - she excels in her class work as well as the sports she has played during her years at SHS. She is responsible, respectful and always has a smile on her face. (Zanleoni) I think Ella deserves to be nominated for her organization of the Walk-A-Thon. (Hoffman)*

### **Athlete of the Week**

- **Faith Redmond** (nominated by Tabitha Lord, Varsity Field Hockey coach) - *Faith joined the field hockey program this year as a senior, never playing the sport before she jumped in eager to learn the ins and outs of the game. While taking the time to improve her own skills, she has also jumped right into our team mentally, motivating her teammates as they work together on challenging tasks. Her positive attitude, willingness to learn and team mentality has earned her a spot on the varsity team where she has already grown as an individual and team member.*
- **Lauren Allen** (nominated by Peter Sakash, Varsity Girls Soccer coach) - *I nominate Lauren for her effort, work ethic, and leadership skill, as well as her four goal performance against Missisquoi.*
- **Emily Poulin** (nominated by Don Singer, Cross Country coach) - *We nominate cross country runner, Emily Poulin. In the past week, she finished 3rd out of 43 girls at Mt. Abe and 3rd out of 81 girls at BFA St. Albans. Previously, she finished 2nd in our home meet, and 20th out of 226 girls at Essex. Her best 5K time (3.1 miles) time is 21 minutes, 29 seconds. Her time is better than all but five boys on the team.*

### **Staff Person of the Week**

- **Michelle LaFrancis** (nominated by David Toborg) - *My nomination for Staff Person of the Week is Michelle LaFrancis. Ms. LaFrancis has been helping myself, other seniors in online blocks, and her work based learning students work on filling out the Common Application, and preparing to apply to colleges. I feel like I am really progressing in my college search, and while before this week I had very few thoughts on the matter, I now believe I know most of the schools that I am going to apply to. She has offered me several opportunities for me to explore career opportunities, and has reminded me of events such as the College Fair, despite the fact that I am not even one of her students. She is very enthusiastic about helping students, and that is one of the most important qualities in a staff person.*
- **Pam Smith** (nominated by Kaile Roberts) - *She is always running around, tackling different tasks. And she still manages to sit down and have a conversation with me everyday. She is extremely supportive and she puts others before herself. She deserves recognition for all of her hardwork and kindness.*
- **Bobby Booth** (nominated by Colleen Couture) - *His hard work and dedication to the band were evident in the wonderful halftime show.*





# Spaulding High School

155 AYERS STREET, SUITE 1  
BARRE, VERMONT 05641-4300  
TEL: 802-476-4811 • FAX: 802-479-4535  
Website Address: [www.shsu61.org](http://www.shsu61.org)

Luke Aither  
Assistant Principal

Brenda Waterhouse  
Principal

Jim Ferland  
Assistant Principal

## For October 4, 2018 School Board Meeting

The 2018 fall athletic season has reached its midpoint (week 4 of a 7 week game season). We currently have 192 students participating as members of our fall teams; 27.586% of the SHS population (the second highest total in the past 11 years; 28.88% in 2015)

### Team roster numbers:

Football 51  
Field Hockey 36  
Boys Soccer 33  
Girls Soccer 34  
Cross Country 27  
Boys' Golf 11

Homecoming Week took place the week of Sept. 10th, which included home games for each team, our annual bonfire (combined this year with a Make-A-Wish Walk-A-Thon organized by Ella McCarthy that raised ~\$5000), and a fun-filled Saturday of the class float parade & football under the lights vs. U-32.

The week of Sept. 24th features soccer games on the SHS main field under the lights (another annual event) vs. Missisquoi. Field Hockey will play a game under the lights at Barre Town in mid-October.

Golf season wraps up with qualifying tournaments the week of Oct. 1, with the state final tournament scheduled for Oct. 10th at the CC of VT in Waterbury.

All other teams finish their seasons at the end of October; with playoffs to follow for the varsity programs.

- XC - state race @ Thetford Sat., Oct. 27
- soccer & field hockey playoffs begin Tues./Wed. Oct. 23/24
- varsity football playoff game Fri./Sat. Oct. 26/27

All athletic information/schedules, etc. may be found on the SHS athletic web page: <http://shsu61.org/joomla/index.php/athleticshome>

Athletic updates posted online & via Twitter at @SHSCrimsonTide

Respectfully submitted - September 26, 2018

Patrick D. Merriam, CAA  
Athletic/Activities Director  
Spaulding High School  
[155 Ayers Street](#)  
[Barre, VT 05641](#)  
[\(802\)](#) 476-6334  
fax (802) 479-6907  
[pmerrshs@u61.net](mailto:pmerrshs@u61.net)  
Twitter @SHSCrimsonTide

I want to thank each of you for respectfully seeking more information about having your children participate in the SHS girl's hockey program as eighth graders. Pat Merriam and I did meet several times, as well as meet with John Pandolfo, Superintendent of Barre Schools. Through these meetings and the information gathered, I have the following to share:

- *We have up to 24 student spots on the team; a max of five 8<sup>th</sup> graders can be used. This is per VPA guidelines.*
- *If we cut any students, we can not accept any 8<sup>th</sup> graders; if we have 24 HS students, we can not accept any 8<sup>th</sup> graders; if we have less than 24 students AND don't cut any players, we can accept no more than five 8<sup>th</sup> graders. The 8<sup>th</sup> grade students can not displace any SHS students from participating.*
- *Hockey practice starts the week of November 26<sup>th</sup>.*
- *We will not know if we have open spots until our practices begin. Once practice begins, the coach will determine if we have a full team, if cuts need to be made or if we have vacant spots.*
- *If we have spots available, eighth grade students will be allowed to participate on the team. If there are more students interested in participating than there are spots, a lottery process will be used to select the students. A maximum of five eighth graders can participate.*
- *If 8<sup>th</sup> graders participate, they will have the same expectations as SHS players – transportation to/from practice arranged by parents; transportation to/from games with the team on the bus; playing time determined by the coach; eligibility as equitably as can be determined between schools.*

I realize that this is not a definitive yes or no, but the guidelines are clear that availability of spots is a deciding factor, and this can not be determined until we hold our initial practices. Pre-sign ups are not always accurate and only once practices start and students commit to the season can we determine the level of interest by the SHS students. If we have available spots, we will allow the eighth grade students to participate, as outlined above.

If you have further questions, please let me know. I have included Pat Merriam in our correspondence, as you can also reach out to Mr. Merriam.

Brenda Waterhouse



## Principal's Message – September, 2018

With the start of a new school year, we have several important topics to make everyone aware of. We always have exciting things happening, but this year's start also has some systems changes, ensuring a safer and more effective learning environment for our students.

First, I will explain some of our safety procedures. For more than a decade, we have continuously looked to make our campus a safer space for our students and staff. This year, we identified that we needed to keep our buildings secure not only during the student day, but before and after the student day as well. Barre City Elementary and Barre Town Elementary were able to implement some of these changes last spring. We, at SHS, were only able to implement this at the start of this school year. What this looks like is that visitors and parents will need to enter at the CVCC Main Office entrance or SHS Main Office entrance, so that they can be signed in. Visitors should also expect to be escorted from or greeted at the office. Students will also enter through these two areas, as well as have the ability to enter through the auditorium entrance between 7:15 AM to 8:15 AM. Students that arrive to campus early in the morning will continue to have a warm, safe space in either of the main entrances, which open at 5:30 AM, although the main building will not be open until 7 AM. We are still working on our afternoon measures, to allow after school programs to be accessed while keeping the building secure. These measures require some door changes, which coincide with some of our fire code renovations.

The second significant change is around how we cover classrooms when teachers are absent. We know that all academic time is incredibly important and that relationships between students and adults are a key component. So, we have been working to hire full time staff for our substitute positions. These Permanent Substitutes will promote consistency, as well as be better informed of our school initiatives than daily substitutes have been in the past. We also are using a team approach in our new model, where two staff members will be working with multiple classes simultaneously. Although this will be a new experience for students, we believe that having the consistency of staff will help them, especially when it is already a challenge not having their regularly assigned teachers. On days that we have a larger number of staff absences, we will still need to hire daily substitutes, but we are looking to have them paired up with our Permanent Substitutes to optimize the consistency for our students.

We understand changes are difficult at times, and although we have put a great deal of thought into these changes, we recognize that some tweaks may need to happen. If anyone has questions or concerns, please do not hesitate to reach out to Principal Brenda Waterhouse at [bwateshs@u61.net](mailto:bwateshs@u61.net), so that we can be aware of these matters. Additional safety topics are highlighted further in this newsletter.

## Tip Line

As part of Spaulding's commitment to the safety of our school community, we have contracted with Vector Solutions to provide another way for students, staff, parents, and community members to let us know if they have heard or seen anything which might harm our students or school community. This includes comments, online posts, or other actions. Reports can be made via email, text, or on the website by visiting:

[shsu61-vt.safeschoolsalert.com](http://shsu61-vt.safeschoolsalert.com)

Also, be on the lookout for a special link on the school's web page, which will be available shortly! *See Something, Say Something!* If you would like more information, please contact Assistant Principal Luke Aither at [laithshs@u61.net](mailto:laithshs@u61.net).



## Community Forum

The third Wednesday of each month is dedicated to a community forum. These are great opportunities for students, parents, guardians and community members to meet at the school and not only hear what is going on, but provide input of some of the happenings within our school community. The agendas will be published on our webpage and Facebook page in advance, so people can plan ahead of time.

**September 19<sup>th</sup>** is our first Community Forum of the year. The agenda will be discussing the safety response of the ALICE program. The forums will begin at 5:30 PM in the cafeteria.

If you have questions or can not make the forum, please contact Assistant Principal Luke Aither at [laithshs@u61.net](mailto:laithshs@u61.net) or Assistant Principal Jim Ferland at [jferlshs@u61.net](mailto:jferlshs@u61.net).

## ALICE

You may have been hearing the term ALICE, but not quite sure what that means. ALICE is an acronym that stands for Alert, Lockdown, Inform, Counter and Evacuate, and is a program that emphasizes options in a threatening situation, regardless of the location. ALICE has worked with multiple state and federal law enforcement agencies to develop the concepts and components it teaches. Last year, the Barre Supervisory Union school board endorsed and approved this program for district-wide implementation, and since then, about eight staff have been certified as instructors. Before school started this year, all teachers were trained. Through the year, students will be thoughtfully introduced to the different components of ALICE during our monthly emergency preparedness exercises. More information about ALICE can be found at: <https://www.alicetraining.com/>.

## Cafeteria & Food Offerings

Aladdin, formally known as Fitz Vogt, has been providing wonderful options for breakfast and lunch. And, now, we have a few new things to offer!

During our lunch service, there is one station that is focused on food allergies – this station not only promotes options for those with specific needs, but also the importance of making sure that there isn't cross contamination of other foods. We encourage students to speak with administration, the school nurses or Craig Locarno, Aladdin Manager, to help us be most aware of their dietary needs.

Additionally, we will be offering after school snacks Mondays – Thursdays. These snacks are offered to all students free of charge. Additional items are available for purchase. Students should stop by the cafeteria from 3:05 – 3:30 to grab some afternoon sustenance.

Questions about our food service, please contact Craig Locarno at [bsu@aladdinfood.com](mailto:bsu@aladdinfood.com).

## Important Date to Remember:

**October 10<sup>th</sup>** is our Parent - Teacher Conference Day. Freshmen, Sophomores and Juniors will take the appropriate form of the PSAT test, which we administer to all students. Seniors, who typically take SATs, are not expected to attend on this day. Students will be dismissed at noon, after the testing is complete. Breakfast and lunch is available for all students. Parent-Teacher conferences will be scheduled from 12:30 – 7:00 PM. The information to schedule your conferences will be coming soon.



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www.cvtcc.org



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8.4  
Penny Chamberlin  
Director (ext. 1138)

Jason Derner  
Assistant Director (ext. 1045)

Stefanie Seng  
School Counseling Coordinator (ext. 1156)

Kathi Fuller  
Student Support Coordinator (ext. 1258)

Wayne Tozzi  
Co-op Coordinator (ext. 1137)



## Director's Board Report

Penny Chamberlin

October 2018

*Follow me on Twitter - @ChamberlinCVCC*

- 1) Our **Culinary Arts** Instructor, Kristine McSheffrey, was a member of The Subaru Rally Racing Team, for Vermont Sports Car, this summer in Austin, Texas at the Circuit of the Americas race track and in Tois Rivieres, Quebec. She was the executive chef for the road rally. Each trip consisted of four days. She was tasked with executing lunch and dinner for the racing team, techs, VIP guests and press in addition to keeping the VIP tent stocked with fresh fruit, veggies and snacks all day long. See <https://vtcar.com/> for more information on this race rally.
- 2) **Fall Open House and Career Fair is scheduled for Thursday, November 15<sup>th</sup> from 5:30-7:00 p.m.** Please join us as we showcase all programs and host local post-secondary institutions showing the immediate pathways our students have as options upon graduation!
- 3) We are planning two **luncheons and tours of the Center:**
  - October 29<sup>th</sup> for industry partners
  - December 10<sup>th</sup> for regional legislators

**\*\*Board members are welcome to attend – invitations will be emailed out.**
- 4) The new **Medical Professions Program** is underway with a decrease from the original admissions to a current total of 7 very strong students. The students are learning about the History of



Healthcare and beginning work in Human Biology at the cellular level anatomy and physiology. The first class research projects and oral presentations will be this week. Each lesson has a component to teach students ethics, morals, empathy and kindness. During a lesson on wheelchair use, students had to learn proper safety mechanics and maneuver themselves through doorways and in and out of a handicap bathroom stall. This activity gave students a peek into what it might be like to have a physical disability and it brought forth a rich

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classroom conversation about respect and empathy. Over the summer Tracy Taylor (instructor) was busy meeting with industry partners to create a meaningful job shadowing schedule and writing curriculum.

5) **Natural Resources and Sustainability** students have been introduced to our local managed field lab spaces- the orchard at BCEMS, the community garden and raspberries at Elmwood Cemetery, and the on-site greenhouse. As an introduction to Sustainable Food Systems students have toured and worked on two farms in the area: Dog River Farm and Bear Roots Farm, gaining skills and networking with employers. Students will be certified in OSHA by the end of the week.



Amanda Garland, Natural Resources Instructor, presented to Barre City Council with Jeff Bergeron on Sept 17<sup>th</sup> at 7:00 p.m. Her primary topic was promoting our school and the work of her programs (the Community Garden and the Tree Committee discussion), while also creating some systems of support for future projects.

6) The **Exploratory Tech** Instructor and Lab Assistant are leading students thru a review of each power and air tool and having students use them to show their skills and comfort levels. The standards for PPE (Personal Protective Equipment) has also been a focus for learning since the first day of school.

7) News from **School Counseling Coordinator**, Stefanie Seng. Teachers had a 2.5 hour training on Empathy and Kindness in the classroom to help them be more trauma informed. I'm attending a School Equity conference with Ruth today to help determine if there are ways we can improve student equity. Stefanie and Jason Derner have met with two teachers to plan for training in Restorative Practice, which they will implement in their classrooms next year (Expo and Natural Resources).

8) **Plumbing and Heating** Students spent time assembling shelving, sorting material and building wooden pipe supports for our water main project. A Plumbing Co-op student made two air conditioning fan coils to cool down the shop during the past 90 degree weather days.

9) **Looking ahead** ... We are planning to:

- Send teams of teachers out to our regional middle schools to provide demonstrations to help inform students of their options at CVCC
- Continue working on the Design/Build process

**DRAFT**  
**SPAULDING HIGH SCHOOL**  
**FACILITIES COMMITTEE MEETING**  
Spaulding High School Library  
September 12, 2018 - 3:30 p.m.

**MINUTES**

**COMMITTEE MEMBERS PRESENT:**

David LaCroix - Chair  
Luke Aither, Assistant Principal  
Jason Derner, Assistant Director Central Vermont Career Center  
Jaime Evans, Facilities Director  
Ed Rousse – arrived at 3:55 p.m.

**COMMITTEE MEMBERS ABSENT:**

Joe Blakely

**ADMINISTRATORS PRESENT:**

Brenda Waterhouse, Principal

**1. Call to Order**

The Chair, Mr. LaCroix, called the Wednesday, September 12, 2018, Facilities Committee meeting to order at 3:34 p.m., which was held at the Spaulding High School Library.

**2. Additions and/or Deletions to the Agenda**

None.

**3. Approval of Minutes – June 13, 2018 Facilities Committee Meeting**

On a motion by Mr. Evans, seconded by Mr. Derner, the Committee unanimously voted to approve the Minutes of the June 13, 2018 Facilities Committee meeting.

**4. VSBIT Grant Money, Granite Benches, Planters near Cafeteria**

Mr. LaCroix advised that the granite planter posts have been ordered. The planter posts will be used to separate the walkway from the driving lane. Additionally, 2 granite benches and 4 granite planters will be installed around the outdoor seating area by the cafeteria. The cost for granite planter posts, benches and planters is approximately \$10,000. The granite fixtures will arrive towards the end of December 2018 for installation in Spring of 2019. There are plans to weatherize and display student art work on the outside of the building. The art work display will be an ongoing rotation of various works.

**5. State Safety Grants: CVCC Exterior Door Alarms (\$24,750); SHS Interior Glass Wall Door (\$23,429)**

Mr. Evans advised that the SHS Safety Grant money will be used to construct an interior glass wall and make fire door upgrades to some of the existing fire doors.

The CVCC Safety Grant money will be used for installation of external door alarms. Preliminary research has been performed regarding various options available for door alarms. After additional research has been completed, Mr. Evans will send out an RFP. Mr. Derner advised that bullet resistant film is to be installed on exterior doors. Mr. Evans needs to research whether or not the installation of this film was included in the grant request. It was noted that the film allows bullet penetration, but prevents the glass from breaking, thus not allowing entry into the building by individuals that attempt to break the glass with bullet spray. This type of film should not be used on windows that may need to be used as an egress in the event of an emergency.

**6. BYSA Rental of Facilities Discussion**

Mr. Malone advised that he received complaints from representatives of BYSA regarding the cost associated with using the facilities. Mr. Aither advised he will locate a copy of the policy that pertains to use of facilities. It was noted that fees are necessary to keep the budget as low as possible. Entities that wish to use the facilities need to cover the costs incurred by their use. Costs can include electricity, maintenance personnel, etc. Brief discussion was held regarding the fees associated with facility use. Mr. Aither believes there are 3 different schedules, but more will be known once the policy is reviewed. Mr. Malone believes that BYSA has made substantial donations to facility enhancements and are offended by the requirement that they pay a usage fee. It was noted that the donations policy advises that all donations must be made with 'no strings attached'. It was noted that Beth Bicknell handles all rental agreements/contracts. Mr. Rousse feels strongly that given past, and anticipated future donations by BYSA, that they should be exempt from the fees rental policy. Mr. LaCroix is not comfortable asking BYSA for future donations if they are being charged to use the facilities. There were various opinions expressed regarding the need to follow policy, cover expenses, and whether or not it is

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appropriate to grant exemptions to the policies. Mr. Rousse believes that the SHS Foundation may be agreeable to covering the fees incurred by BYSA. This issue will be brought before the SHS Foundation.

## 7. Summer Projects Update

A document titled 'Summer Projects 2018' was distributed. Board/Committee Members had previously reviewed this document. In response to a query relating to the installation of a new centralized electric water heater (for seasonal use), it was noted that the installation of this unit allows for the generation of hot water over the summer and other times when the wood chip boiler is not in use. The wood chip boiler cannot be run in the summer. It was noted that relocation of the Phoenix Program (from off site to the SHS campus) has been working well and that student safety has improved. The relocation to the SHS Campus has resulted in savings of approximately \$14,000 (rental/electricity/copier rental/phone services...). Phoenix staff members are now more integrated with SHS and CVCC personnel. In response to a query regarding the effectiveness of additional roof insulation, Mr. Evans advised that the building is noticeably warmer in the winter, but that the added insulation has shown no evidence of keeping the building cooler in the summer. In response to a query regarding return on investment for the Solar Investment, Mr. Aither advised that there is a good return on the investment. E.F. Wall was lauded for their installation of new fire doors. The installation, which should have taken 1 month or more, was completed in 2 weeks. Mr. Malone queried regarding projects that are felt to be most critical to building integrity. The list of projects includes; Library renovations, Auditorium renovations, removal of asbestos, a switch to LED lighting, and windows (window replacement is not considered a top priority). Mr. Aither would like the Committee to consider installing motion sensor lights. Mr. Evans advised that there are pros and cons associated with use of motion sensors, and advised that there are safety issues associated with their use.

## 8. Update on CVCC New Construction

Mr. Derner advised that an update was given to the SHS Board. A similar report will be made to the RAB Board. Ms. Chamberlin or Mr. Derner will report back to the SHS Board on 10/04/18. In response to a query, Mr. Derner advised that he is not certain if relocation of CVCC would allow the Center to begin admitting out of state students. One logistical issue is housing for students.

## 9. Other Business

Mr. Aither would like to request 3 or 4 additional cameras under the FY19 budget. The 180° cameras cost \$800 to \$1000 each.

Mr. Aither provided an update on the LED signage. The granite is almost ready for installation. The permit for installation of the granite is in hand. Administrators are currently waiting for Barre City to pass the signage related Ordinance. Concrete will be poured in the next week or so.

## 10. Future Agenda Items

Building Tour

SHS Foundation Project

The Top 3 Projects are: Library Renovations, Auditorium Renovations, and Athletic Field Improvements

Additional Agenda Items are to be determined. Committee Members should notify Mr. LaCroix of any requested items.

## 11. Next Meeting Date

The next meeting date will be determined. The next regular meeting date falls on the day of Parent/Teacher Conferences, which precludes holding a building tour. Mr. LaCroix will not be available from 10/31/18 through 11/17/18.

## 12. Adjournment

**On a motion by Mr. Evans, seconded by Mr. Derner, the Committee unanimously voted to adjourn at 4:55 p.m.**

Respectfully submitted,  
*Andrea Poulin*

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# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 48462

Statement Code: BRD SHS E

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
<b>100 SHS General Fund</b>					
<b>00 General</b>					
<b>1100 Direct Instruction</b>					
1. 100-103-1100-5110-00 GENERAL INST - SALARIES	46,715.00	5,426.07	41,599.93	47,026.00	(311.00)
2. 100-103-1100-5112-00 GENERAL INSTR - LEAVE TIME PAY OUT	3,000.00	0.00	0.00	0.00	3,000.00
3. 100-103-1100-5115-00 GENERAL INSTR - PARA SALARIES	19,128.00	0.00	0.00	0.00	19,128.00
4. 100-103-1100-5120-00 GENERAL INSTR - SUBSTITUTES' SALARIES	115,000.00	5,495.00	40,392.50	45,887.50	69,112.50
5. 100-103-1100-5128-00 GENERAL INSTR - HEALTH INS PAYOUT	6,000.00	0.00	0.00	0.00	6,000.00
6. 100-103-1100-5210-00 GENERAL INSTR - HEALTH INSURANCE	527,763.00	90,648.79	164,340.22	254,989.01	272,773.99
7. 100-103-1100-5220-00 GENERAL INSTR - SOCIAL SECURITY	5,037.00	816.18	6,272.43	7,088.61	(2,051.61)
8. 100-103-1100-5230-00 GENERAL INSTR - LIFE INSURANCE	177.00	17.41	155.54	172.95	4.05
9. 100-103-1100-5241-00 GENERAL INSTR - VMERS	8,000.00	0.00	0.00	0.00	8,000.00
10. 100-103-1100-5242-00 VSTRS HEALTH ASSESSMENT	40,096.00	0.00	0.00	0.00	40,096.00
11. 100-103-1100-5250-00 GENERAL INSTR - WORKERS' COMP INS	1,014.00	84.91	0.00	84.91	929.09
12. 100-103-1100-5260-00 GENERAL INSTR - UNEMPLOYMENT INS	35,000.00	1,148.82	3,446.46	4,595.28	30,404.72
13. 100-103-1100-5270-00 GENERAL INSTR - TUITION REIMB	55,000.00	32,901.00	13,982.10	46,883.10	8,116.90
14. 100-103-1100-5280-00 GENERAL INSTR - DENTAL INSURANCE	750.00	42.39	339.12	381.51	368.49
15. 100-103-1100-5290-00 GENERAL INSTR - LTD	9,601.00	2,489.36	9,363.18	11,852.54	(2,251.54)
16. 100-103-1100-5320-00 GENERAL INSTR - CONTRACTED ED SRV	100,000.00	19,742.00	0.00	19,742.00	80,258.00
17. 100-103-1100-5325-00 VOLUNTEER RECORD CK REIMB	0.00	100.00	0.00	100.00	(100.00)
18. 100-103-1100-5566-00 GENERAL INSTR - TUITION REG. ED.	75,000.00	12,460.08	0.00	12,460.08	62,539.92
19. 100-103-1100-5610-00 GENERAL INSTR - SUPPLIES	10,000.00	4,838.00	0.00	4,838.00	5,162.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$1,057,281.00</b>	<b>\$176,210.01</b>	<b>\$279,891.48</b>	<b>\$456,101.49</b>	<b>\$601,179.51</b>
<b>1300 Tech Ed Instruction</b>					
20. 100-103-1300-5568-00 TECH CENTER ON BEHALF TUITION PAY	633,588.00	0.00	0.00	0.00	633,588.00
21. 100-103-1300-5569-00 TECH CENTER TUITION	441,336.00	0.00	0.00	0.00	441,336.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$1,074,924.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,074,924.00</b>
<b>1410 Co-Curricular</b>					
22. 100-103-1410-5110-00 CO-CURRICULAR - SALARIES	45,000.00	0.00	0.00	0.00	45,000.00
23. 100-103-1410-5220-00 CO-CURRICULAR - SOCIAL SECURITY	2,100.00	0.00	0.00	0.00	2,100.00
24. 100-103-1410-5320-00 CO-CURRICULAR - CONTRACTED ED SRV	2,000.00	0.00	0.00	0.00	2,000.00
25. 100-103-1410-5571-00 CO-CURRICULAR - SUBSIDY ECHO	2,000.00	0.00	0.00	0.00	2,000.00
26. 100-103-1410-5610-00 CO-CURRICULAR - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
27. 100-103-1410-5810-00 CO-CURRICULAR - DUES	0.00	655.00	0.00	655.00	(655.00)
<b>TOTAL 1410 Co-Curricular</b>	<b>\$52,100.00</b>	<b>\$655.00</b>	<b>\$0.00</b>	<b>\$655.00</b>	<b>\$51,445.00</b>
<b>1413 Drama</b>					
28. 100-103-1413-5110-00 DRAMA CO-CURRIC - STAFF STIPENDS	9,000.00	0.00	0.00	0.00	9,000.00
<b>TOTAL 1413 Drama</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>
<b>1420 Athletics</b>					
29. 100-103-1420-5110-00 ATHLETICS - SALARIES	120,314.00	26,182.81	96,536.54	122,719.35	(2,405.35)
30. 100-103-1420-5112-00 ATHLETICS - COACHES SALARIES	148,000.00	0.00	0.00	0.00	148,000.00

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 48462

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
31. 100-103-1420-5114-00 ATHLETICS - HELPERS/OTHERS	5,000.00	450.00	0.00	450.00	4,550.00
32. 100-103-1420-5210-00 ATHLETICS - HEALTH INSURANCE	26,257.00	4,762.77	16,300.65	21,063.42	5,193.58
33. 100-103-1420-5220-00 ATHLETICS - SOCIAL SECURITY	14,204.00	1,838.98	7,385.04	9,224.02	4,979.98
34. 100-103-1420-5230-00 ATHLETICS - LIFE INSURANCE	285.00	68.03	219.19	287.22	(2.22)
35. 100-103-1420-5250-00 ATHLETICS - WORKERS' COMP INS	1,139.00	207.70	0.00	207.70	931.30
36. 100-103-1420-5280-00 ATHLETICS - DENTAL INSURANCE	750.00	141.30	607.59	748.89	1.11
37. 100-103-1420-5320-00 ATHLETICS - CONTRACTED ED SRVC	50,000.00	4,266.94	0.00	4,266.94	45,733.06
38. 100-103-1420-5430-00 ATHLETICS - REPAIRS & MAINTENANCE	10,000.00	2,967.55	0.00	2,967.55	7,032.45
39. 100-103-1420-5441-00 ATHLETICS - RENTAL OF FACILITIES	27,500.00	0.00	0.00	0.00	27,500.00
40. 100-103-1420-5550-00 ATHLETICS - PRINTING	500.00	298.00	0.00	298.00	202.00
41. 100-103-1420-5610-00 ATHLETICS - SUPPLIES	14,500.00	4,319.22	12.58	4,331.80	10,168.20
42. 100-103-1420-5730-00 ATHLETICS - EQUIPMENT	0.00	3,543.90	0.00	3,543.90	(3,543.90)
43. 100-103-1420-5810-00 ATHLETICS - LEAGUE DUES	11,000.00	6,243.05	0.00	6,243.05	4,756.95
44. 100-103-1420-5890-00 ATHLETICS - AWARDS	1,000.00	0.00	0.00	0.00	1,000.00
<b>TOTAL 1420 Athletics</b>	<b>\$430,449.00</b>	<b>\$55,290.25</b>	<b>\$121,061.59</b>	<b>\$176,351.84</b>	<b>\$254,097.16</b>
<b>2120 Guidance Services</b>					
45. 100-103-2120-5110-00 GUIDANCE - SALARIES	241,252.00	48,809.34	259,126.49	307,935.83	(66,683.83)
46. 100-103-2120-5111-00 GUIDANCE - CLERICAL SALARIES	38,844.00	10,694.25	29,027.25	39,721.50	(877.50)
47. 100-103-2120-5115-00 GUIDANCE - AIDES' SALARIES	28,103.00	0.00	0.00	0.00	28,103.00
48. 100-103-2120-5210-00 GUIDANCE - HEALTH INSURANCE	93,429.00	8,178.72	33,020.02	41,198.74	52,230.26
49. 100-103-2120-5220-00 GUIDANCE - SOCIAL SECURITY	28,168.00	4,226.91	22,043.76	26,270.67	1,897.33
50. 100-103-2120-5230-00 GUIDANCE - LIFE INSURANCE	433.00	60.24	319.74	379.98	53.02
51. 100-103-2120-5240-00 GUIDANCE - EMPLOYEE PENSION PLAN	1,943.00	534.73	1,451.41	1,986.14	(43.14)
52. 100-103-2120-5250-00 GUIDANCE - WORKERS' COMP INS	2,872.00	464.18	0.00	464.18	2,407.82
53. 100-103-2120-5280-00 GUIDANCE - DENTAL INSURANCE	2,175.00	281.22	1,726.83	2,008.05	166.95
54. 100-103-2120-5320-00 GUIDANCE - CONTRACTED ED SRVC	25,000.00	0.00	0.00	0.00	25,000.00
55. 100-103-2120-5430-00 GUIDANCE - REPAIRS & MAINT	750.00	0.00	0.00	0.00	750.00
56. 100-103-2120-5511-00 GUIDANCE - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
57. 100-103-2120-5550-00 GUIDANCE - PRINTING	300.00	0.00	0.00	0.00	300.00
58. 100-103-2120-5551-00 GUIDANCE - POSTAGE	50.00	0.00	0.00	0.00	50.00
59. 100-103-2120-5580-00 GUIDANCE - TRAVEL & CONF	0.00	704.26	0.00	704.26	(704.26)
60. 100-103-2120-5581-00 GUIDANCE - TRAINING	500.00	0.00	0.00	0.00	500.00
61. 100-103-2120-5610-00 GUIDANCE - SUPPLIES	8,000.00	1,074.14	0.00	1,074.14	6,925.86
62. 100-103-2120-5641-00 GUIDANCE - REFERENCE BOOKS	500.00	0.00	0.00	0.00	500.00
63. 100-103-2120-5670-00 GUIDANCE - COMPUTER SOFTWARE	0.00	4,780.00	4,200.00	8,980.00	(8,980.00)
64. 100-103-2120-5810-00 GUIDANCE - DUES	250.00	0.00	0.00	0.00	250.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$473,569.00</b>	<b>\$79,807.99</b>	<b>\$350,915.50</b>	<b>\$430,723.49</b>	<b>\$42,845.51</b>
<b>2130 Health Services</b>					
65. 100-103-2130-5110-00 HEALTH - SALARIES	88,735.00	10,104.09	77,464.54	87,568.63	1,166.37
66. 100-103-2130-5210-00 HEALTH - HEALTH INSURANCE	11,643.00	859.89	1,719.79	2,579.68	9,063.32
67. 100-103-2130-5220-00 HEALTH - SOCIAL SECURITY	6,789.00	741.96	5,926.03	6,667.99	121.01
68. 100-103-2130-5230-00 HEALTH - LIFE INSURANCE	94.00	10.80	86.20	97.00	(3.00)

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
69. 100-103-2130-5250-00 HEALTH - WORKERS' COMP INS	693.00	78.81	0.00	78.81	614.19
70. 100-103-2130-5280-00 HEALTH - DENTAL INSURANCE	308.00	34.77	278.08	312.85	(4.85)
71. 100-103-2130-5330-00 HEALTH - CONTRACTED SERVICES	905.00	0.00	0.00	0.00	905.00
72. 100-103-2130-5391-00 HEALTH - VACCINE IMMUNIZATION	209.00	0.00	0.00	0.00	209.00
73. 100-103-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	246.00	0.00	0.00	0.00	246.00
74. 100-103-2130-5580-00 HEALTH - TRAVEL & CONFERENCE FEE	0.00	120.00	0.00	120.00	(120.00)
75. 100-103-2130-5610-00 HEALTH - SUPPLIES	1,927.00	368.92	0.00	368.92	1,558.08
76. 100-103-2130-5730-00 HEALTH - EQUIPMENT	800.00	0.00	0.00	0.00	800.00
<b>TOTAL 2130 Health Services</b>	<b>\$112,349.00</b>	<b>\$12,319.24</b>	<b>\$85,474.64</b>	<b>\$97,793.88</b>	<b>\$14,555.12</b>
<b>2190 Other Support Services - Students</b>					
77. 100-103-2190-5110-00 JROTC - SALARIES	93,491.00	46,222.96	125,992.10	172,215.06	(78,724.06)
78. 100-103-2190-5220-00 JROTC - SOCIAL SECURITY	12,508.00	3,536.05	9,638.39	13,174.44	(666.44)
79. 100-103-2190-5230-00 JROTC - LIFE INSURANCE	114.00	30.66	83.22	113.88	0.12
80. 100-103-2190-5250-00 JROTC - WORKERS COMP	1,276.00	360.50	0.00	360.50	915.50
81. 100-103-2190-5280-00 JROTC - DENTAL INSURANCE	375.00	98.91	268.47	367.38	7.62
82. 100-103-2190-5511-00 JROTC - FIELD TRIPS	800.00	0.00	0.00	0.00	800.00
83. 100-103-2190-5519-00 JROTC - TRANSPORTATION	3,500.00	0.00	0.00	0.00	3,500.00
84. 100-103-2190-5610-00 JROTC - SUPPLIES	350.00	0.00	0.00	0.00	350.00
85. 100-103-2190-5890-00 JROTC - AWARDS	450.00	0.00	0.00	0.00	450.00
<b>TOTAL 2190 Other Support Services - Students</b>	<b>\$112,864.00</b>	<b>\$50,249.08</b>	<b>\$135,982.18</b>	<b>\$186,231.26</b>	<b>\$(73,367.26)</b>
<b>2210 CURRICULUM</b>					
86. 100-103-2210-5641-00 CURRICULUM - REFERENCE BOOKS	0.00	(30.00)	0.00	(30.00)	30.00
<b>TOTAL 2210 CURRICULUM</b>	<b>\$0.00</b>	<b>\$(30.00)</b>	<b>\$0.00</b>	<b>\$(30.00)</b>	<b>\$30.00</b>
<b>2212 Staff Support Services</b>					
87. 100-103-2212-5110-00 ED SUPPORT TEAM - SALARY	28,000.00	0.00	0.00	0.00	28,000.00
88. 100-103-2212-5111-00 ED SUPPORT TEAM - MENTORING SALAF	5,000.00	0.00	0.00	0.00	5,000.00
89. 100-103-2212-5220-00 ED SUPPORT TEAM - FICA & MED	2,150.00	0.00	0.00	0.00	2,150.00
90. 100-103-2212-5250-00 ED SUPPORT TEAM - W/C INS.	300.00	0.00	0.00	0.00	300.00
<b>TOTAL 2212 Staff Support Services</b>	<b>\$35,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,450.00</b>
<b>2220 Library Services</b>					
91. 100-103-2220-5110-00 LIBRARY - SALARIES	55,520.00	6,415.77	49,187.60	55,603.37	(83.37)
92. 100-103-2220-5115-00 LIBRARY - AIDES' SALARIES	29,463.00	0.00	0.00	0.00	29,463.00
93. 100-103-2220-5210-00 LIBRARY - HEALTH INSURANCE	11,643.00	642.16	1,284.32	1,926.48	9,716.52
94. 100-103-2220-5220-00 LIBRARY - SOCIAL SECURITY	6,502.00	448.86	3,762.85	4,211.71	2,290.29
95. 100-103-2220-5230-00 LIBRARY - LIFE INSURANCE	201.00	5.40	43.10	48.50	152.50
96. 100-103-2220-5250-00 LIBRARY - WORKERS' COMP INS	663.00	50.04	0.00	50.04	612.96
97. 100-103-2220-5280-00 LIBRARY - DENTAL INSURANCE	308.00	34.77	278.08	312.85	(4.85)
98. 100-103-2220-5610-00 LIBRARY - SUPPLIES	11,890.00	4,876.88	1,385.47	6,262.35	5,627.65
99. 100-103-2220-5640-00 LIBRARY - REFERENCE BOOKS	10,086.00	1,842.74	638.76	2,481.50	7,604.50
100. 100-103-2220-5670-00 LIBRARY - SOFTWARE	0.00	1,613.46	0.00	1,613.46	(1,613.46)
101. 100-103-2220-5730-00 LIBRARY - EQUIPMENT	9,200.00	0.00	0.00	0.00	9,200.00



# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

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102. 100-103-2220-5810-00 LIBRARY - PROFESSIONAL DUES & FEE	213.00	0.00	0.00	0.00	213.00
<b>TOTAL 2220 Library Services</b>	<b>\$135,689.00</b>	<b>\$15,930.08</b>	<b>\$56,580.18</b>	<b>\$72,510.26</b>	<b>\$63,178.74</b>
<b>2225 TECHNOLOGY</b>					
103. 100-103-2225-5110-00 TECHNOLOGY - SALARIES	55,388.00	6,398.55	49,055.45	55,454.00	(66.00)
104. 100-103-2225-5115-00 TECHNOLOGY - SALARIES PARA	25,738.00	0.00	0.00	0.00	25,738.00
105. 100-103-2225-5120-00 TECHNOLOGY - TEMPORARY STAFF WA	2,500.00	0.00	0.00	0.00	2,500.00
106. 100-103-2225-5210-00 TECHNOLOGY - HEALTH INSURANCE	7,224.00	568.35	1,136.70	1,705.05	5,518.95
107. 100-103-2225-5220-00 TECHNOLOGY - SOCIAL SECURITY	6,207.00	471.96	3,752.74	4,224.70	1,982.30
108. 100-103-2225-5230-00 TECHNOLOGY - LIFE INSURANCE	120.00	6.57	52.56	59.13	60.87
109. 100-103-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	633.00	49.92	0.00	49.92	583.08
110. 100-103-2225-5280-00 TECHNOLOGY - DENTAL INSURANCE	375.00	42.39	339.12	381.51	(6.51)
111. 100-103-2225-5330-00 TECHNOLOGY - CONTRC PROF SRVC	10,000.00	4,576.01	0.00	4,576.01	5,423.99
112. 100-103-2225-5430-00 TECHNOLOGY - REPAIRS & MAINTENAN	2,000.00	0.00	0.00	0.00	2,000.00
113. 100-103-2225-5580-00 TECHNOLOGY - TRAVEL & CONFERENC	1,000.00	0.00	0.00	0.00	1,000.00
114. 100-103-2225-5610-00 TECHNOLOGY - SUPPLIES	2,000.00	2,776.63	0.00	2,776.63	(776.63)
115. 100-103-2225-5612-00 TECHNOLOGY - PRINTER INK / TONER	5,000.00	1,412.91	1,359.22	2,772.13	2,227.87
116. 100-103-2225-5650-00 TECHNOLOGY - COMPUTER & AV SUPPI	0.00	0.00	399.75	399.75	(399.75)
117. 100-103-2225-5670-00 TECHNOLOGY - SOFTWARE	6,000.00	5,251.99	9.99	5,261.98	738.02
118. 100-103-2225-5730-00 TECHNOLOGY - EQUIPMENT	90,000.00	77,419.17	1,147.44	78,566.61	11,433.39
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$214,185.00</b>	<b>\$98,974.45</b>	<b>\$57,252.97</b>	<b>\$156,227.42</b>	<b>\$57,957.58</b>
<b>2310 SCHOOL BOARD</b>					
119. 100-103-2310-5110-00 BOARD - SALARIES	9,020.00	4,510.00	4,510.00	9,020.00	0.00
120. 100-103-2310-5220-00 BOARD - SOCIAL SECURITY	700.00	345.03	345.03	690.06	9.94
121. 100-103-2310-5250-00 BOARD - WORKERS' COMP INS	75.00	35.20	0.00	35.20	39.80
122. 100-103-2310-5320-00 BOARD - CONTRACTED ED SRVC	0.00	778.18	0.00	778.18	(778.18)
123. 100-103-2310-5360-00 BOARD - LEGAL SERVICES	12,300.00	860.40	0.00	860.40	11,439.60
124. 100-103-2310-5540-00 BOARD - ADVERTISING	4,018.00	336.56	0.00	336.56	3,681.44
125. 100-103-2310-5610-00 BOARD - SUPPLIES	900.00	0.00	0.00	0.00	900.00
126. 100-103-2310-5810-00 BOARD - DUES	2,591.00	0.00	0.00	0.00	2,591.00
127. 100-103-2310-5890-00 BOARD - AWARDS	825.00	0.00	0.00	0.00	825.00
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$30,429.00</b>	<b>\$6,865.37</b>	<b>\$4,855.03</b>	<b>\$11,720.40</b>	<b>\$18,708.60</b>
<b>2312 Board Secretary / Clerk Services</b>					
128. 100-103-2312-5110-00 BOARD - SECRETARY/CLERK SHS	500.00	0.00	0.00	0.00	500.00
129. 100-103-2312-5220-00 BOARD - SECRETARY/CLERK FICA	8.00	0.00	0.00	0.00	8.00
<b>TOTAL 2312 Board Secretary / Clerk Services</b>	<b>\$508.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$508.00</b>
<b>2313 Board Treasurer Services</b>					
130. 100-103-2313-5110-00 BOARD - TREASURER WAGES	412.00	0.00	0.00	0.00	412.00
131. 100-103-2313-5220-00 BOARD - TREASURER FICA	35.00	0.00	0.00	0.00	35.00
<b>TOTAL 2313 Board Treasurer Services</b>	<b>\$447.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$447.00</b>
<b>2314 Election Services</b>					

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132. 100-103-2314-5110-00 BOARD - ELECTED OFFICIAL WAGES	200.00	0.00	0.00	0.00	200.00
133. 100-103-2314-5220-00 BOARD - AUDITOR FICA	15.00	0.00	0.00	0.00	15.00
<b>TOTAL 2314 Election Services</b>	<b>\$215.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215.00</b>
<b>2321 Office of the Superintendent</b>					
134. 100-103-2321-5331-00 SU - ASSESSMENT	549,344.00	137,335.98	412,007.94	549,343.92	0.08
<b>TOTAL 2321 Office of the Superintendent</b>	<b>\$549,344.00</b>	<b>\$137,335.98</b>	<b>\$412,007.94</b>	<b>\$549,343.92</b>	<b>\$0.08</b>
<b>2410 Principal's Office</b>					
135. 100-103-2410-5110-00 PRINCIPALS OFFICE - ADMIN WAGES	259,404.00	69,875.41	189,661.82	259,537.23	(133.23)
136. 100-103-2410-5111-00 PRINCIPALS OFFICE - CLERICAL WAGES	82,489.00	27,167.89	65,374.61	92,542.50	(10,053.50)
137. 100-103-2410-5115-00 PRINCIPALS OFFICE - PARA WAGES	61,752.00	0.00	0.00	0.00	61,752.00
138. 100-103-2410-5210-00 PRINCIPALS OFFICE - HEALTH INSURAN	86,779.00	11,525.22	31,282.74	42,807.96	43,971.04
139. 100-103-2410-5220-00 PRINCIPALS OFFICE - SOCIAL SECURIT	30,368.00	7,109.11	19,510.29	26,619.40	3,748.60
140. 100-103-2410-5230-00 PRINCIPALS OFFICE - LIFE INSURANCE	1,055.00	245.49	666.33	911.82	143.18
141. 100-103-2410-5240-00 PRINCIPALS OFFICE- EMPLOYEE PENSIC	4,038.00	1,209.01	3,268.76	4,477.77	(439.77)
142. 100-103-2410-5250-00 PRINCIPALS OFFICE -WORKERS' COMP I	3,097.00	756.63	0.00	756.63	2,340.37
143. 100-103-2410-5280-00 PRINCIPALS OFFICE - DENTAL INSURAN	2,300.00	494.55	1,342.35	1,836.90	463.10
144. 100-103-2410-5290-00 PRINCIPALS' OFFICE - LTD	1,050.00	78.62	333.57	412.19	637.81
145. 100-103-2410-5430-00 PRINCIPALS OFFICE - REPAIRS & MAINT	0.00	425.00	0.00	425.00	(425.00)
146. 100-103-2410-5442-00 PRINCIPALS OFFICE - LEASE EQUIPMEN	25,000.00	2,069.25	747.00	2,816.25	22,183.75
147. 100-103-2410-5550-00 PRINCIPALS OFFICE - PRINTING	3,500.00	1,074.00	0.00	1,074.00	2,426.00
148. 100-103-2410-5551-00 PRINCIPALS OFFICE - POSTAGE	8,000.00	0.00	0.00	0.00	8,000.00
149. 100-103-2410-5580-00 PRINCIPALS OFFICE -TRAVEL & CONFER	1,500.00	213.41	0.00	213.41	1,286.59
150. 100-103-2410-5610-00 PRINCIPALS OFFICE - SUPPLIES	12,500.00	6,476.07	17.88	6,493.95	6,006.05
151. 100-103-2410-5641-00 PRINCIPALS OFFICE - REFERENCE BOOK	1,000.00	33.49	0.00	33.49	966.51
152. 100-103-2410-5730-00 PRINCIPALS OFFICE - EQUIPMENT	500.00	198.92	0.00	198.92	301.08
153. 100-103-2410-5810-00 PRINCIPALS OFFICE - DUES & PROF FEE	8,500.00	5,208.70	69.00	5,277.70	3,222.30
154. 100-103-2410-5811-00 PRINCIPALS OFFICE - BANK FEES	0.00	65.69	0.00	65.69	(65.69)
155. 100-103-2410-5890-00 PRINCIPALS OFFICE - GRADUATION	10,000.00	296.00	0.00	296.00	9,704.00
156. 100-103-2410-5891-00 PRINCIPALS OFFICE - COMMUNITY SERV	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 2410 Principal's Office</b>	<b>\$603,332.00</b>	<b>\$134,522.46</b>	<b>\$312,274.35</b>	<b>\$446,796.81</b>	<b>\$156,535.19</b>
<b>2490 School Resource Officer</b>					
157. 100-103-2490-5320-00 SCHOOL OFFICER - VOTED ARTICLE SRV	50,184.00	0.00	0.00	0.00	50,184.00
<b>TOTAL 2490 School Resource Officer</b>	<b>\$50,184.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,184.00</b>
<b>2523 Fiscal Services</b>					
158. 100-103-2523-5830-00 TAN - TAX NOTE INTEREST	34,000.00	0.00	0.00	0.00	34,000.00
<b>TOTAL 2523 Fiscal Services</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>
<b>2600 FACILITIES</b>					
159. 100-103-2600-5112-00 FACILITIES - CUSTODIANS / MAINT SALA	286,610.00	79,472.88	221,174.60	300,647.48	(14,037.48)
160. 100-103-2600-5210-00 FACILITIES - HEALTH INSURANCE	87,861.00	14,370.78	46,604.75	60,975.53	26,885.47
161. 100-103-2600-5220-00 FACILITIES - SOCIAL SECURITY	19,631.00	5,833.65	16,919.85	22,753.50	(3,122.50)

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

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162. 100-103-2600-5230-00 FACILITIES - LIFE INSURANCE	232.00	89.77	307.08	396.85	(164.85)
163. 100-103-2600-5240-00 FACILITIES - EMPLOYEE PENSION PLAN	16,039.00	4,725.75	14,074.66	18,800.41	(2,761.41)
164. 100-103-2600-5250-00 FACILITIES - WORKERS' COMP INS	17,773.00	5,408.42	0.00	5,408.42	12,364.58
165. 100-103-2600-5280-00 FACILITIES - DENTAL INSURANCE	2,365.00	544.67	1,761.20	2,305.87	59.13
166. 100-103-2600-5290-00 FACILITIES - LTD	567.00	52.41	222.39	274.80	292.20
167. 100-103-2600-5331-00 FACILITIES - SOLAR MGMT SERVICES	0.00	37,500.24	65,625.42	103,125.66	(103,125.66)
168. 100-103-2600-5411-00 FACILITIES - WATER & SEWER	12,669.00	3,314.46	12,669.00	15,983.46	(3,314.46)
169. 100-103-2600-5421-00 FACILITIES - RUBBISH REMOVAL	15,000.00	3,865.05	11,144.43	15,009.48	(9.48)
170. 100-103-2600-5422-00 FACILITIES - SNOW REMOVAL	15,170.00	0.00	0.00	0.00	15,170.00
171. 100-103-2600-5430-00 FACILITIES - REPAIR & MAINT	36,900.00	12,097.14	0.00	12,097.14	24,802.86
172. 100-103-2600-5450-00 FACILITIES - CONSTRUCTION SERVICES	44,280.00	51,219.11	0.00	51,219.11	(6,939.11)
173. 100-103-2600-5451-00 FACILITIES - CONSTRUCTION SRVC - M.	200,000.00	158,501.00	0.00	158,501.00	41,499.00
174. 100-103-2600-5490-00 FACILITIES - PURCHASED SECURITY SR	4,100.00	410.00	0.00	410.00	3,690.00
175. 100-103-2600-5521-00 FACILITIES - PROPERTY INSURANCE	75,087.00	0.00	0.00	0.00	75,087.00
176. 100-103-2600-5530-00 FACILITIES - TELEPHONE	14,350.00	672.91	4,739.09	5,412.00	8,938.00
177. 100-103-2600-5610-00 FACILITIES - CUSTODIAL SUPPLIES	35,162.00	12,595.58	0.00	12,595.58	22,566.42
178. 100-103-2600-5611-00 FACILITIES - MAINT SUPPLIES	47,560.00	12,946.93	0.00	12,946.93	34,613.07
179. 100-103-2600-5615-00 FACILITIES - CLOTHING ALLOWANCE	2,870.00	1,001.86	0.00	1,001.86	1,868.14
180. 100-103-2600-5622-00 FACILITIES - ELECTRICITY	148,420.00	482.31	0.00	482.31	147,937.69
181. 100-103-2600-5623-00 FACILITIES - PROPANE	5,617.00	324.22	0.00	324.22	5,292.78
182. 100-103-2600-5624-00 FACILITIES - FUEL OIL	6,560.00	0.00	0.00	0.00	6,560.00
183. 100-103-2600-5628-00 FACILITIES - WOOD CHIPS	73,800.00	0.00	0.00	0.00	73,800.00
184. 100-103-2600-5730-00 FACILITIES - EQUIPMENT	5,013.00	0.00	0.00	0.00	5,013.00
<b>TOTAL 2600 FACILITIES</b>	<b>\$1,173,636.00</b>	<b>\$405,429.14</b>	<b>\$395,242.47</b>	<b>\$800,671.61</b>	<b>\$372,964.39</b>
<b>2720 Athletic Transportation</b>					
185. 100-103-2720-5519-00 ATHLETICS - TRANSPORTATION	90,000.00	3,662.03	0.00	3,662.03	86,337.97
<b>TOTAL 2720 Athletic Transportation</b>	<b>\$90,000.00</b>	<b>\$3,662.03</b>	<b>\$0.00</b>	<b>\$3,662.03</b>	<b>\$86,337.97</b>
<b>2721 Co-Curricular Transportation</b>					
186. 100-103-2721-5519-00 TRANSPORTATION	3,000.00	0.00	0.00	0.00	3,000.00
<b>TOTAL 2721 Co-Curricular Transportation</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>
<b>5100 Bond Proceeds</b>					
187. 100-103-5100-5830-00 SHS INTEREST - LONG TERM DEBT	51,000.00	48,788.50	0.00	48,788.50	2,211.50
188. 100-103-5100-5910-00 PRINCIPAL - LONG TERM DEBT	180,000.00	159,239.40	0.00	159,239.40	20,760.60
<b>TOTAL 5100 Bond Proceeds</b>	<b>\$231,000.00</b>	<b>\$208,027.90</b>	<b>\$0.00</b>	<b>\$208,027.90</b>	<b>\$22,972.10</b>
<b>TOTAL 00 General</b>	<b>\$6,473,955.00</b>	<b>\$1,385,248.98</b>	<b>\$2,211,538.33</b>	<b>\$3,596,787.31</b>	<b>\$2,877,167.69</b>
<b>02 Art</b>					
<b>1100 Direct Instruction</b>					
189. 100-103-1100-5110-02 ART - SALARIES	102,596.00	11,504.19	88,198.81	99,703.00	2,893.00
190. 100-103-1100-5220-02 ART - SOCIAL SECURITY	7,849.00	828.24	6,747.21	7,575.45	273.55
191. 100-103-1100-5230-02 ART - LIFE INSURANCE	114.00	13.14	105.12	118.26	(4.26)

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

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192. 100-103-1100-5250-02 ART - WORKERS' COMP INS	801.00	89.73	0.00	89.73	711.27
193. 100-103-1100-5280-02 ART - DENTAL INSURANCE	750.00	84.78	678.24	763.02	(13.02)
194. 100-103-1100-5430-02 ART - REPAIRS & MAINT	1,000.00	0.00	0.00	0.00	1,000.00
195. 100-103-1100-5511-02 ART - FIELD TRIPS	400.00	0.00	0.00	0.00	400.00
196. 100-103-1100-5610-02 ART - SUPPLIES	15,000.00	1,806.18	745.73	2,551.91	12,448.09
197. 100-103-1100-5641-02 ART - REFERENCE BOOKS	250.00	0.00	0.00	0.00	250.00
198. 100-103-1100-5730-02 ART - EQUIPMENT	2,400.00	126.00	0.00	126.00	2,274.00
199. 100-103-1100-5810-02 ART - DUES	400.00	0.00	0.00	0.00	400.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$131,560.00</b>	<b>\$14,452.26</b>	<b>\$96,475.11</b>	<b>\$110,927.37</b>	<b>\$20,632.63</b>
<b>TOTAL 02 Art</b>	<b>\$131,560.00</b>	<b>\$14,452.26</b>	<b>\$96,475.11</b>	<b>\$110,927.37</b>	<b>\$20,632.63</b>
<b>03 Business Education</b>					
<b>1100 Direct Instruction</b>					
200. 100-103-1100-5110-03 BUSINESS ED - SALARIES	60,414.00	6,962.19	53,376.81	60,339.00	75.00
201. 100-103-1100-5220-03 BUSINESS ED - SOCIAL SECURITY	4,622.00	530.40	4,083.32	4,613.72	8.28
202. 100-103-1100-5230-03 BUSINESS ED - LIFE INSURANCE	57.00	6.57	52.56	59.13	(2.13)
203. 100-103-1100-5250-03 BUSINESS ED - WORKERS' COMP INS	472.00	54.30	0.00	54.30	417.70
204. 100-103-1100-5610-03 BUSINESS ED - SUPPLIES	1,500.00	0.00	168.68	168.68	1,331.32
205. 100-103-1100-5640-03 BUSINESS ED - TEXTBOOKS	2,800.00	0.00	0.00	0.00	2,800.00
206. 100-103-1100-5670-03 BUSINESS ED - COMPUTER SOFTWARE	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$70,365.00</b>	<b>\$7,553.46</b>	<b>\$57,681.37</b>	<b>\$65,234.83</b>	<b>\$5,130.17</b>
<b>TOTAL 03 Business Education</b>	<b>\$70,365.00</b>	<b>\$7,553.46</b>	<b>\$57,681.37</b>	<b>\$65,234.83</b>	<b>\$5,130.17</b>
<b>04 ESL</b>					
<b>1100 Direct Instruction</b>					
207. 100-103-1100-5110-04 ESL - SALARIES	9,403.00	1,082.46	8,298.84	9,381.30	21.70
208. 100-103-1100-5220-04 ESL - SOCIAL SECURITY	1,220.00	75.87	634.86	710.73	509.27
209. 100-103-1100-5230-04 ESL - LIFE INSURANCE	9.00	0.99	7.88	8.87	0.13
210. 100-103-1100-5250-04 ESL - WORKERS' COMP INS	104.00	8.43	0.00	8.43	95.57
211. 100-103-1100-5280-04 ESL - DENTAL INSURANCE	57.00	6.36	50.87	57.23	(0.23)
212. 100-103-1100-5330-04 ESL - TESTING / OTHER PROF SRVC	200.00	0.00	0.00	0.00	200.00
213. 100-103-1100-5511-04 ESL - FIELD TRIPS	200.00	0.00	0.00	0.00	200.00
214. 100-103-1100-5610-04 ESL - SUPPLIES	950.00	0.00	249.49	249.49	700.51
<b>TOTAL 1100 Direct Instruction</b>	<b>\$12,143.00</b>	<b>\$1,174.11</b>	<b>\$9,241.94</b>	<b>\$10,416.05</b>	<b>\$1,726.95</b>
<b>TOTAL 04 ESL</b>	<b>\$12,143.00</b>	<b>\$1,174.11</b>	<b>\$9,241.94</b>	<b>\$10,416.05</b>	<b>\$1,726.95</b>
<b>05 English</b>					
<b>1100 Direct Instruction</b>					
215. 100-103-1100-5110-05 ENGLISH - SALARIES	478,033.00	52,617.42	403,400.21	456,017.63	22,015.37
216. 100-103-1100-5220-05 ENGLISH - SOCIAL SECURITY	36,570.00	3,707.70	30,860.12	34,567.82	2,002.18
217. 100-103-1100-5230-05 ENGLISH - LIFE INSURANCE	475.00	54.72	429.06	483.78	(8.78)
218. 100-103-1100-5250-05 ENGLISH - WORKERS' COMP INS	3,729.00	410.40	0.00	410.40	3,318.60

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219. 100-103-1100-5280-05 ENGLISH - DENTAL INSURANCE	2,749.00	310.71	2,429.23	2,739.94	9.06
220. 100-103-1100-5610-05 ENGLISH - SUPPLIES	3,000.00	1,009.76	457.65	1,467.41	1,532.59
221. 100-103-1100-5640-05 ENGLISH - TEXTBOOKS	8,000.00	2,637.33	0.00	2,637.33	5,362.67
222. 100-103-1100-5730-05 ENGLISH - EQUIPMENT	2,000.00	2,594.81	0.00	2,594.81	(594.81)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$534,556.00</b>	<b>\$63,342.85</b>	<b>\$437,576.27</b>	<b>\$500,919.12</b>	<b>\$33,636.88</b>
<b>TOTAL 05 English</b>	<b>\$534,556.00</b>	<b>\$63,342.85</b>	<b>\$437,576.27</b>	<b>\$500,919.12</b>	<b>\$33,636.88</b>
<b>06 World Languages</b>					
<b>1100 Direct Instruction</b>					
223. 100-103-1100-5110-06 WORLD LANGUAGES - SALARIES	235,213.00	26,965.77	206,737.53	233,703.30	1,509.70
224. 100-103-1100-5220-06 WORLD LANGUAGES - SOCIAL SECURIT	17,994.00	1,948.32	15,815.41	17,763.73	230.27
225. 100-103-1100-5230-06 WORLD LANGUAGES - LIFE INSURANC	228.00	26.28	210.24	236.52	(8.52)
226. 100-103-1100-5250-06 WORLD LANGUAGES - WORKERS' COM	1,835.00	210.30	0.00	210.30	1,624.70
227. 100-103-1100-5280-06 WORLD LANGUAGES - DENTAL INSURA	1,316.00	148.80	1,190.40	1,339.20	(23.20)
228. 100-103-1100-5610-06 WORLD LANGUAGES - SUPPLIES	1,500.00	60.00	465.65	525.65	974.35
229. 100-103-1100-5640-06 WORLD LANGUAGES - TEXTBOOKS	2,000.00	0.00	0.00	0.00	2,000.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$260,086.00</b>	<b>\$29,359.47</b>	<b>\$224,419.23</b>	<b>\$253,778.70</b>	<b>\$6,307.30</b>
<b>TOTAL 06 World Languages</b>	<b>\$260,086.00</b>	<b>\$29,359.47</b>	<b>\$224,419.23</b>	<b>\$253,778.70</b>	<b>\$6,307.30</b>
<b>07 Driver's Education</b>					
<b>1100 Direct Instruction</b>					
230. 100-103-1100-5110-07 DRIVER'S ED - SALARIES	63,863.00	7,896.12	54,901.88	62,798.00	1,065.00
231. 100-103-1100-5220-07 DRIVER'S ED - SOCIAL SECURITY	4,886.00	586.51	4,200.00	4,786.51	99.49
232. 100-103-1100-5230-07 DRIVER'S ED - LIFE INSURANCE	57.00	6.57	52.56	59.13	(2.13)
233. 100-103-1100-5250-07 DRIVER'S ED - WORKERS' COMP INS	499.00	61.59	0.00	61.59	437.41
234. 100-103-1100-5280-07 DRIVER'S ED - DENTAL INSURANCE	375.00	42.39	339.12	381.51	(6.51)
235. 100-103-1100-5430-07 DRIVER'S ED - REPAIRS & MAINT	500.00	0.00	0.00	0.00	500.00
236. 100-103-1100-5442-07 DRIVER'S ED - RENTAL OF VEHICLES	5,000.00	0.00	0.00	0.00	5,000.00
237. 100-103-1100-5610-07 DRIVER'S ED - SUPPLIES	500.00	0.00	0.00	0.00	500.00
238. 100-103-1100-5626-07 DRIVER'S ED - GASOLINE	1,500.00	0.00	0.00	0.00	1,500.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$77,180.00</b>	<b>\$8,593.18</b>	<b>\$59,493.56</b>	<b>\$68,086.74</b>	<b>\$9,093.26</b>
<b>TOTAL 07 Driver's Education</b>	<b>\$77,180.00</b>	<b>\$8,593.18</b>	<b>\$59,493.56</b>	<b>\$68,086.74</b>	<b>\$9,093.26</b>
<b>08 Physical Education</b>					
<b>1100 Direct Instruction</b>					
239. 100-103-1100-5110-08 PHYS ED - SALARIES	89,192.00	10,377.01	79,556.99	89,934.00	(742.00)
240. 100-103-1100-5220-08 PHYS ED - SOCIAL SECURITY	6,824.00	722.16	6,086.10	6,808.26	15.74
241. 100-103-1100-5230-08 PHYS ED - LIFE INSURANCE	114.00	13.14	105.12	118.26	(4.26)
242. 100-103-1100-5250-08 PHYS ED - WORKERS' COMP INS	696.00	80.94	0.00	80.94	615.06
243. 100-103-1100-5280-08 PHYS ED - DENTAL INSURANCE	375.00	56.52	678.24	734.76	(359.76)
244. 100-103-1100-5430-08 PHYS ED - REPAIRS & MAINT	500.00	0.00	0.00	0.00	500.00
245. 100-103-1100-5610-08 PHYS ED - SUPPLIES	400.00	0.00	0.00	0.00	400.00

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246. 100-103-1100-5730-08 PHYS ED - NEW EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
247. 100-103-1100-5810-08 PHYS ED - DUES	0.00	350.00	0.00	350.00	(350.00)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$101,101.00</b>	<b>\$11,599.77</b>	<b>\$86,426.45</b>	<b>\$98,026.22</b>	<b>\$3,074.78</b>
<b>TOTAL 08 Physical Education</b>	<b>\$101,101.00</b>	<b>\$11,599.77</b>	<b>\$86,426.45</b>	<b>\$98,026.22</b>	<b>\$3,074.78</b>
<b>09 Family and Consumer Science</b>					
<b>1100 Direct Instruction</b>					
248. 100-103-1100-5110-09 FCS - SALARIES	118,857.00	13,924.41	106,753.59	120,678.00	(1,821.00)
249. 100-103-1100-5220-09 FCS - SOCIAL SECURITY	9,093.00	976.74	8,166.65	9,143.39	(50.39)
250. 100-103-1100-5230-09 FCS - LIFE INSURANCE	114.00	13.14	105.12	118.26	(4.26)
251. 100-103-1100-5250-09 FCS - WORKERS' COMP INS	928.00	108.60	0.00	108.60	819.40
252. 100-103-1100-5280-09 FCS - DENTAL INSURANCE	750.00	84.78	678.24	763.02	(13.02)
253. 100-103-1100-5320-09 FCS - CONTRACTED ED SRVC	1,500.00	0.00	0.00	0.00	1,500.00
254. 100-103-1100-5610-09 FCS - SUPPLIES	8,000.00	1,336.61	351.65	1,688.26	6,311.74
255. 100-103-1100-5640-09 FCS - TEXTBOOKS	500.00	0.00	0.00	0.00	500.00
256. 100-103-1100-5730-09 FCS - EQUIPMENT	500.00	0.00	0.00	0.00	500.00
257. 100-103-1100-5810-09 FCS - DUES	0.00	350.00	0.00	350.00	(350.00)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$140,242.00</b>	<b>\$16,794.28</b>	<b>\$116,055.25</b>	<b>\$132,849.53</b>	<b>\$7,392.47</b>
<b>TOTAL 09 Family and Consumer Science</b>	<b>\$140,242.00</b>	<b>\$16,794.28</b>	<b>\$116,055.25</b>	<b>\$132,849.53</b>	<b>\$7,392.47</b>
<b>11 Math</b>					
<b>1100 Direct Instruction</b>					
258. 100-103-1100-5110-11 MATH - SALARIES	414,472.00	58,924.24	451,752.76	510,677.00	(96,205.00)
259. 100-103-1100-5121-11 MATH - TUTOR SALARIES	1,200.00	80.00	0.00	80.00	1,120.00
260. 100-103-1100-5220-11 MATH - SOCIAL SECURITY	31,708.00	4,284.65	34,559.09	38,843.74	(7,135.74)
261. 100-103-1100-5230-11 MATH - LIFE INSURANCE	437.00	59.06	464.28	523.34	(86.34)
262. 100-103-1100-5250-11 MATH - WORKERS' COMP INS	3,233.00	460.16	0.00	460.16	2,772.84
263. 100-103-1100-5280-11 MATH - DENTAL INSURANCE	2,501.00	381.51	2,995.56	3,377.07	(876.07)
264. 100-103-1100-5610-11 MATH - SUPPLIES	2,500.00	2,031.81	56.74	2,088.55	411.45
265. 100-103-1100-5640-11 MATH - TEXTBOOKS	4,000.00	2,613.17	0.00	2,613.17	1,386.83
266. 100-103-1100-5730-11 MATH - EQUIPMENT	2,000.00	0.00	2,177.04	2,177.04	(177.04)
267. 100-103-1100-5810-11 MATH - DUES	1,260.00	90.00	940.00	1,030.00	230.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$463,311.00</b>	<b>\$68,924.60</b>	<b>\$492,945.47</b>	<b>\$561,870.07</b>	<b>\$(98,559.07)</b>
<b>TOTAL 11 Math</b>	<b>\$463,311.00</b>	<b>\$68,924.60</b>	<b>\$492,945.47</b>	<b>\$561,870.07</b>	<b>\$(98,559.07)</b>
<b>12 Music</b>					
<b>1100 Direct Instruction</b>					
268. 100-103-1100-5110-12 MUSIC - SALARIES	102,596.00	11,504.19	88,198.81	99,703.00	2,893.00
269. 100-103-1100-5121-12 MUSIC - TEMP SALARIES	6,000.00	0.00	0.00	0.00	6,000.00
270. 100-103-1100-5220-12 MUSIC - SOCIAL SECURITY	7,849.00	771.81	6,747.21	7,519.02	329.98
271. 100-103-1100-5230-12 MUSIC - LIFE INSURANCE	114.00	13.14	105.12	118.26	(4.26)
272. 100-103-1100-5250-12 MUSIC - WORKERS' COMP INS	801.00	89.73	0.00	89.73	711.27

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 48462

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
273. 100-103-1100-5280-12 MUSIC - DENTAL INSURANCE	750.00	84.78	678.24	763.02	(13.02)
274. 100-103-1100-5430-12 MUSIC - REPAIRS & MAINT	1,500.00	0.00	0.00	0.00	1,500.00
275. 100-103-1100-5511-12 MUSIC - FIELD TRIPS	1,500.00	0.00	0.00	0.00	1,500.00
276. 100-103-1100-5610-12 MUSIC - SUPPLIES	7,500.00	3,519.72	0.00	3,519.72	3,980.28
277. 100-103-1100-5612-12 MUSIC - UNIFORMS	2,000.00	0.00	0.00	0.00	2,000.00
278. 100-103-1100-5640-12 MUSIC - TEXTBOOKS	0.00	138.00	0.00	138.00	(138.00)
279. 100-103-1100-5730-12 MUSIC - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
280. 100-103-1100-5810-12 MUSIC - DUES	500.00	1,450.00	0.00	1,450.00	(950.00)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$136,110.00</b>	<b>\$17,571.37</b>	<b>\$95,729.38</b>	<b>\$113,300.75</b>	<b>\$22,809.25</b>
<b>TOTAL 12 Music</b>	<b>\$136,110.00</b>	<b>\$17,571.37</b>	<b>\$95,729.38</b>	<b>\$113,300.75</b>	<b>\$22,809.25</b>
<b>13 Science</b>					
<b>1100 Direct Instruction</b>					
281. 100-103-1100-5110-13 SCIENCE - SALARIES	329,091.00	38,342.61	293,960.07	332,302.68	(3,211.68)
282. 100-103-1100-5220-13 SCIENCE - SOCIAL SECURITY	25,176.00	2,834.91	22,487.95	25,322.86	(146.86)
283. 100-103-1100-5230-13 SCIENCE - LIFE INSURANCE	342.00	39.42	315.36	354.78	(12.78)
284. 100-103-1100-5250-13 SCIENCE - WORKERS' COMP INS	2,567.00	299.07	0.00	299.07	2,267.93
285. 100-103-1100-5280-13 SCIENCE - DENTAL INSURANCE	2,250.00	211.95	1,695.60	1,907.55	342.45
286. 100-103-1100-5610-13 SCIENCE - SUPPLIES	14,000.00	10,846.08	3,947.03	14,793.11	(793.11)
287. 100-103-1100-5640-13 SCIENCE - TEXTBOOKS	2,000.00	79.00	0.00	79.00	1,921.00
288. 100-103-1100-5730-13 SCIENCE - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
289. 100-103-1100-5810-13 SCIENCE - DUES	100.00	0.00	0.00	0.00	100.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$380,526.00</b>	<b>\$52,653.04</b>	<b>\$322,406.01</b>	<b>\$375,059.05</b>	<b>\$5,466.95</b>
<b>TOTAL 13 Science</b>	<b>\$380,526.00</b>	<b>\$52,653.04</b>	<b>\$322,406.01</b>	<b>\$375,059.05</b>	<b>\$5,466.95</b>
<b>15 Social Studies</b>					
<b>1100 Direct Instruction</b>					
290. 100-103-1100-5110-15 SOCIAL STUDIES - SALARIES	348,488.00	38,601.49	295,944.51	334,546.00	13,942.00
291. 100-103-1100-5220-15 SOCIAL STUDIES - SOCIAL SECURITY	26,660.00	2,763.26	22,639.76	25,403.02	1,256.98
292. 100-103-1100-5230-15 SOCIAL STUDIES - LIFE INSURANCE	285.00	39.42	315.36	354.78	(69.78)
293. 100-103-1100-5250-15 SOCIAL STUDIES - WORKERS' COMP INS	2,719.00	301.05	0.00	301.05	2,417.95
294. 100-103-1100-5280-15 SOCIAL STUDIES - DENTAL INSURANCE	1,875.00	211.95	1,695.60	1,907.55	(32.55)
295. 100-103-1100-5511-15 SOCIAL STUDIES - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
296. 100-103-1100-5610-15 SOCIAL STUDIES - SUPPLIES	4,000.00	792.54	0.00	792.54	3,207.46
297. 100-103-1100-5640-15 SOCIAL STUDIES - TEXTBOOKS	3,000.00	1,814.18	155.00	1,969.18	1,030.82
<b>TOTAL 1100 Direct Instruction</b>	<b>\$388,027.00</b>	<b>\$44,523.89</b>	<b>\$320,750.23</b>	<b>\$365,274.12</b>	<b>\$22,752.88</b>
<b>TOTAL 15 Social Studies</b>	<b>\$388,027.00</b>	<b>\$44,523.89</b>	<b>\$320,750.23</b>	<b>\$365,274.12</b>	<b>\$22,752.88</b>
<b>16 Work-Based Learning</b>					
<b>1100 Direct Instruction</b>					
298. 100-103-1100-5110-16 WORK-BASED LEARNING - COORD WAG	65,737.00	7,603.15	58,290.85	65,894.00	(157.00)
299. 100-103-1100-5220-16 WORK-BASED LEARNING - COORD FIC	5,029.00	527.52	4,459.25	4,986.77	42.23

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 48462

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
300. 100-103-1100-5230-16 WORK-BASED LEARNING - LIFE INS	57.00	6.57	52.56	59.13	(2.13)
301. 100-103-1100-5250-16 WORK-BASED LEARNING - COORD W/C	513.00	59.31	0.00	59.31	453.69
302. 100-103-1100-5280-16 WORK-BASED LEARNING - DENTAL INS	375.00	42.39	339.12	381.51	(6.51)
303. 100-103-1100-5519-16 WORK-BASED LEARNING - CONTR TRAN	2,000.00	0.00	0.00	0.00	2,000.00
304. 100-103-1100-5580-16 WORK-BASED LEARNING - TRAVEL & C	1,000.00	0.00	0.00	0.00	1,000.00
305. 100-103-1100-5610-16 WORK-BASED LEARNING - SUPPLIES	500.00	312.29	0.00	312.29	187.71
<b>TOTAL 1100 Direct Instruction</b>	<b>\$75,211.00</b>	<b>\$8,551.23</b>	<b>\$63,141.78</b>	<b>\$71,693.01</b>	<b>\$3,517.99</b>
<b>TOTAL 16 Work-Based Learning</b>	<b>\$75,211.00</b>	<b>\$8,551.23</b>	<b>\$63,141.78</b>	<b>\$71,693.01</b>	<b>\$3,517.99</b>
<b>27 Phoenix</b>					
<b>1100 Direct Instruction</b>					
306. 100-103-1100-5110-27 PHOENIX - SALARIES	117,774.00	13,581.69	104,126.31	117,708.00	66.00
307. 100-103-1100-5210-27 PHOENIX - HEALTH INSURANCE	6,000.00	0.00	0.00	0.00	6,000.00
308. 100-103-1100-5220-27 PHOENIX - SOCIAL SECURITY	9,010.00	989.35	7,965.66	8,955.01	54.99
309. 100-103-1100-5230-27 PHOENIX - LIFE INSURANCE	92.00	10.53	84.24	94.77	(2.77)
310. 100-103-1100-5250-27 PHOENIX - WORKERS' COMP INS.	919.00	105.96	0.00	105.96	813.04
311. 100-103-1100-5280-27 PHOENIX - DENTAL INSURANCE	375.00	42.39	339.12	381.51	(6.51)
312. 100-103-1100-5441-27 PHOENIX - RENTAL OF BUILDING	11,500.00	0.00	0.00	0.00	11,500.00
313. 100-103-1100-5442-27 PHOENIX - RENTAL OF EQUIPMENT	1,200.00	0.00	0.00	0.00	1,200.00
314. 100-103-1100-5530-27 PHOENIX - TELEPHONE	500.00	69.27	770.73	840.00	(340.00)
315. 100-103-1100-5610-27 PHOENIX - SUPPLIES	500.00	152.38	55.69	208.07	291.93
316. 100-103-1100-5622-27 PHOENIX - ELECTRICITY	600.00	0.00	0.00	0.00	600.00
317. 100-103-1100-5890-27 PHOENIX - GRADUATION	250.00	0.00	0.00	0.00	250.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$148,720.00</b>	<b>\$14,951.57</b>	<b>\$113,341.75</b>	<b>\$128,293.32</b>	<b>\$20,426.68</b>
<b>TOTAL 27 Phoenix</b>	<b>\$148,720.00</b>	<b>\$14,951.57</b>	<b>\$113,341.75</b>	<b>\$128,293.32</b>	<b>\$20,426.68</b>
<b>00 General</b>					
<b>1200 SPECIAL ED INSTR</b>					
318. 100-211-1200-5331-00 BSU - ASSESSMENT SPEC ED DIRECT	1,457,742.00	728,871.00	0.00	728,871.00	728,871.00
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$1,457,742.00</b>	<b>\$728,871.00</b>	<b>\$0.00</b>	<b>\$728,871.00</b>	<b>\$728,871.00</b>
<b>TOTAL 00 General</b>	<b>\$1,457,742.00</b>	<b>\$728,871.00</b>	<b>\$0.00</b>	<b>\$728,871.00</b>	<b>\$728,871.00</b>
<b>25 Granite Academy (GAP)</b>					
<b>1200 SPECIAL ED INSTR</b>					
319. 100-212-1200-5110-25 GRANITE ACADEMY - NON REIMB WAG	0.00	5,171.88	39,651.12	44,823.00	(44,823.00)
320. 100-212-1200-5220-25 GRANITE ACADEMY - NON REIMB FICA	0.00	395.67	3,033.31	3,428.98	(3,428.98)
321. 100-212-1200-5230-25 GRANITE ACADEMY - NON REIMB LIFE I	0.00	6.57	52.56	59.13	(59.13)
322. 100-212-1200-5250-25 GRANITE ACADEMY - NON REIMB W/C I	0.00	40.35	0.00	40.35	(40.35)
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$0.00</b>	<b>\$5,614.47</b>	<b>\$42,736.99</b>	<b>\$48,351.46</b>	<b>\$(48,351.46)</b>
<b>TOTAL 25 Granite Academy (GAP)</b>	<b>\$0.00</b>	<b>\$5,614.47</b>	<b>\$42,736.99</b>	<b>\$48,351.46</b>	<b>\$(48,351.46)</b>



# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 48462

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
<b>TOTAL 100 SHS General Fund</b>	<b>\$10,850,835.00</b>	<b>\$2,479,779.53</b>	<b>\$4,749,959.12</b>	<b>\$7,229,738.65</b>	<b>\$3,621,096.35</b>
<b>GRAND TOTAL</b>	<b>\$10,850,835.00</b>	<b>\$2,479,779.53</b>	<b>\$4,749,959.12</b>	<b>\$7,229,738.65</b>	<b>\$3,621,096.35</b>

# Spaulding UHS and CVCC

## CVCC EXPENDITURE SUMMARY

Report # 48463

Statement Code: BRD BTC E

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
<b>600 BTC - Barre Technical Center</b>					
<b>212 Special Ed - Non Reimbursable</b>					
<b>00 General</b>					
<b>1200 SPECIAL ED INSTR</b>					
1. 600-212-1200-5110-00 CVCC - SPED SALARIES	67,806.00	10,000.09	58,290.85	68,290.94	(484.94)
2. 600-212-1200-5220-00 CVCC - SPED SOCIAL SECURITY	5,188.00	751.76	4,459.25	5,211.01	(23.01)
3. 600-212-1200-5230-00 CVCC - SPED LIFE INSURANCE	57.00	6.57	52.56	59.13	(2.13)
4. 600-212-1200-5250-00 CVCC - SPED WORKMEN'S COMPENSATION	529.00	78.01	0.00	78.01	450.99
5. 600-212-1200-5280-00 CVCC - SPED DENTAL INSURANCE	0.00	42.39	339.12	381.51	(381.51)
6. 600-212-1200-5580-00 CVCC - SPED TRAVEL & CONFERENCE FE	500.00	70.31	0.00	70.31	429.69
7. 600-212-1200-5610-00 CVCC - SPED SUPPLIES	650.00	0.00	147.68	147.68	502.32
8. 600-212-1200-5641-00 CVCC - SPED TEXTBOOKS	750.00	0.00	0.00	0.00	750.00
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$75,480.00</b>	<b>\$10,949.13</b>	<b>\$63,289.46</b>	<b>\$74,238.59</b>	<b>\$1,241.41</b>
<b>TOTAL 00 General</b>	<b>\$75,480.00</b>	<b>\$10,949.13</b>	<b>\$63,289.46</b>	<b>\$74,238.59</b>	<b>\$1,241.41</b>
<b>TOTAL 212 Special Ed - Non Reimbursable</b>	<b>\$75,480.00</b>	<b>\$10,949.13</b>	<b>\$63,289.46</b>	<b>\$74,238.59</b>	<b>\$1,241.41</b>
<b>300 Vocational Programs</b>					
<b>00 General</b>					
<b>1300 Tech Ed Instruction</b>					
9. 600-300-1300-5120-00 CVCC - SUBSTITUTES SALARIES	25,000.00	3,682.50	22,392.00	26,074.50	(1,074.50)
10. 600-300-1300-5210-00 CVCC - GROUP HEALTH INSURANCE	170,834.00	21,256.75	33,674.71	54,931.46	115,902.54
11. 600-300-1300-5220-00 CVCC - SOCIAL SECURITY	2,800.00	255.63	1,712.98	1,968.61	831.39
12. 600-300-1300-5230-00 CVCC - GROUP LIFE INSURANCE	86.00	14.70	104.05	118.75	(32.75)
13. 600-300-1300-5232-00 CVCC - VSTRS HEALTH ASSESS	18,795.00	0.00	0.00	0.00	18,795.00
14. 600-300-1300-5241-00 CVCC - VMERS	4,000.00	0.00	0.00	0.00	4,000.00
15. 600-300-1300-5250-00 CVCC - WORKMEN'S COMPENSATION	300.00	28.73	0.00	28.73	271.27
16. 600-300-1300-5260-00 CVCC - UNEMPLOYMENT INSURANCE	9,200.00	252.18	756.54	1,008.72	8,191.28
17. 600-300-1300-5270-00 CVCC - TUITION REIMBURSEMENT	13,000.00	5,589.00	8,363.00	13,952.00	(952.00)
18. 600-300-1300-5280-00 CVCC - GROUP DENTAL INSURANCE	563.00	77.37	671.43	748.80	(185.80)
19. 600-300-1300-5290-00 CVCC - LTD	1,663.00	546.44	2,096.31	2,642.75	(979.75)
20. 600-300-1300-5430-00 CVCC - REPAIRS & MAINT. SERVICES	4,000.00	0.00	0.00	0.00	4,000.00
21. 600-300-1300-5442-00 CVCC - RENTAL OF EQUIPMENT	0.00	312.70	0.00	312.70	(312.70)
22. 600-300-1300-5513-00 CVCC - STUDENT TRANSPORTATION	5,000.00	0.00	0.00	0.00	5,000.00
23. 600-300-1300-5540-00 CVCC - PUBLICITY & MARKETING	4,500.00	1,980.00	2,124.67	4,104.67	395.33
24. 600-300-1300-5550-00 CVCC - PRINTING	1,500.00	400.00	0.00	400.00	1,100.00
25. 600-300-1300-5580-00 CVCC - TRAVEL & CONFERENCE FEES	1,500.00	168.80	0.00	168.80	1,331.20
26. 600-300-1300-5610-00 CVCC - INSTRUCTIONAL SUPPLIES	12,000.00	2,837.44	2,331.75	5,169.19	6,830.81
27. 600-300-1300-5641-00 CVCC - TEXTBOOKS	1,200.00	0.00	0.00	0.00	1,200.00
28. 600-300-1300-5730-00 CVCC - EQUIPMENT	75,000.00	23,684.15	2,239.94	25,924.09	49,075.91
29. 600-300-1300-5810-00 CVCC - DUES	1,500.00	2,754.00	0.00	2,754.00	(1,254.00)
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$352,441.00</b>	<b>\$63,840.39</b>	<b>\$76,467.38</b>	<b>\$140,307.77</b>	<b>\$212,133.23</b>
<b>1410 Co-Curricular</b>					

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 48463

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
30. 600-300-1410-5110-00 CO-CURRICULAR-SALARIES	2,500.00	0.00	0.00	0.00	2,500.00
31. 600-300-1410-5220-00 CO-CURRICULAR-SOCIAL SECURITY	500.00	0.00	0.00	0.00	500.00
32. 600-300-1410-5250-00 CO-CURRICULAR-WORKMEN'S COMPEN	55.00	0.00	0.00	0.00	55.00
33. 600-300-1410-5511-00 CO-CURRICULAR-FIELD TRIPS	5,900.00	0.00	0.00	0.00	5,900.00
34. 600-300-1410-5580-00 CO-CURRICULAR-TRAVEL & CONFER	7,200.00	0.00	0.00	0.00	7,200.00
35. 600-300-1410-5810-00 CO-CURRICULAR-DUES	2,500.00	0.00	0.00	0.00	2,500.00
<b>TOTAL 1410 Co-Curricular</b>	<b>\$18,655.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,655.00</b>
<b>2120 Guidance Services</b>					
36. 600-300-2120-5110-00 GUIDANCE-SALARIES	47,011.00	7,451.27	41,853.81	49,305.08	(2,294.08)
37. 600-300-2120-5210-00 GUIDANCE-HEALTH INSURANCE	7,224.00	568.35	1,136.70	1,705.05	5,518.95
38. 600-300-2120-5220-00 GUIDANCE-SOCIAL SECURITY	3,597.00	552.47	3,201.82	3,754.29	(157.29)
39. 600-300-2120-5230-00 GUIDANCE-LIFE INSURANCE	57.00	6.57	52.56	59.13	(2.13)
40. 600-300-2120-5250-00 GUIDANCE-WORKMEN'S COMPENSATIO	367.00	58.11	0.00	58.11	308.89
41. 600-300-2120-5280-00 GUIDANCE-DENTAL INSURANCE	375.00	42.39	339.12	381.51	(6.51)
42. 600-300-2120-5511-00 GUIDANCE-FIELD TRIPS	500.00	0.00	475.00	475.00	25.00
43. 600-300-2120-5540-00 GUIDANCE-ADVERTISING	500.00	0.00	0.00	0.00	500.00
44. 600-300-2120-5550-00 GUIDANCE-PRINTING	1,000.00	0.00	0.00	0.00	1,000.00
45. 600-300-2120-5580-00 GUIDANCE-TRAVEL & CONFERENCE FEI	800.00	143.80	100.00	243.80	556.20
46. 600-300-2120-5581-00 GUIDANCE-TRAINING	1,200.00	0.00	268.00	268.00	932.00
47. 600-300-2120-5610-00 GUIDANCE-SUPPLIES	1,200.00	124.04	1,037.72	1,161.76	38.24
48. 600-300-2120-5641-00 GUIDANCE-REFERENCE BOOKS	1,000.00	0.00	38.09	38.09	961.91
49. 600-300-2120-5810-00 GUIDANCE-DUES	350.00	0.00	0.00	0.00	350.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$65,181.00</b>	<b>\$8,947.00</b>	<b>\$48,502.82</b>	<b>\$57,449.82</b>	<b>\$7,731.18</b>
<b>2130 Health Services</b>					
50. 600-300-2130-5110-00 HEALTH - SALARIES	19,479.00	2,217.96	17,004.41	19,222.37	256.63
51. 600-300-2130-5210-00 HEALTH - HEALTH INSURANCE	2,556.00	188.76	377.51	566.27	1,989.73
52. 600-300-2130-5220-00 HEALTH - SOCIAL SECURITY	1,491.00	162.84	1,300.83	1,463.67	27.33
53. 600-300-2130-5230-00 HEALTH - LIFE INSURANCE	21.00	2.34	18.92	21.26	(0.26)
54. 600-300-2130-5250-00 HEALTH - WORKERS' COMP INS	152.00	17.28	0.00	17.28	134.72
55. 600-300-2130-5280-00 HEALTH - DENTAL INS	68.00	7.62	61.04	68.66	(0.66)
56. 600-300-2130-5330-00 HEALTH - CONTRC PROF SRVC	199.00	0.00	0.00	0.00	199.00
57. 600-300-2130-5391-00 HEALTH - VACCINE/IMMUNIZATION	46.00	0.00	0.00	0.00	46.00
58. 600-300-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	54.00	0.00	0.00	0.00	54.00
59. 600-300-2130-5610-00 HEALTH - SUPPLIES	423.00	0.00	0.00	0.00	423.00
<b>TOTAL 2130 Health Services</b>	<b>\$24,489.00</b>	<b>\$2,596.80</b>	<b>\$18,762.71</b>	<b>\$21,359.51</b>	<b>\$3,129.49</b>
<b>2212 Staff Support Services</b>					
60. 600-300-2212-5111-00 CVCC STAFF SUPPORT - Teacher Mentorin	4,500.00	291.88	2,772.92	3,064.80	1,435.20
61. 600-300-2212-5220-00 CVCC STAFF SUPPORT - FICA & MED	114.00	21.66	212.13	233.79	(119.79)
62. 600-300-2212-5250-00 CVCC STAFF SUPPORT - W/C INS.	25.00	2.28	0.00	2.28	22.72
<b>TOTAL 2212 Staff Support Services</b>	<b>\$4,639.00</b>	<b>\$315.82</b>	<b>\$2,985.05</b>	<b>\$3,300.87</b>	<b>\$1,338.13</b>
<b>2220 Library Services</b>					

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 48463

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
63. 600-300-2220-5110-00 Library - Salaries	12,188.00	1,408.35	10,797.28	12,205.63	(17.63)
64. 600-300-2220-5115-00 Library Salaries - Paras	6,468.00	0.00	0.00	0.00	6,468.00
65. 600-300-2220-5210-00 LIBRARY - HEALTH INSURANCE	2,556.00	140.96	281.92	422.88	2,133.12
66. 600-300-2220-5220-00 Library - Social Security	1,428.00	98.55	825.99	924.54	503.46
67. 600-300-2220-5230-00 Library - Life Insurance	44.00	1.17	9.46	10.63	33.37
68. 600-300-2220-5250-00 Library - Worker's Comp	146.00	10.98	0.00	10.98	135.02
69. 600-300-2220-5280-00 Library - Dental Insurance	68.00	7.62	61.04	68.66	(0.66)
70. 600-300-2220-5610-00 Library - Supplies	2,610.00	448.06	0.00	448.06	2,161.94
71. 600-300-2220-5640-00 Library & Reference Books	2,214.00	303.00	0.00	303.00	1,911.00
72. 600-300-2220-5670-00 Library Software	0.00	354.18	0.00	354.18	(354.18)
73. 600-300-2220-5731-00 Library Replacement Equipment	2,000.00	0.00	0.00	0.00	2,000.00
74. 600-300-2220-5810-00 Library Dues and Fees	47.00	0.00	0.00	0.00	47.00
<b>TOTAL 2220 Library Services</b>	<b>\$29,769.00</b>	<b>\$2,772.87</b>	<b>\$11,975.69</b>	<b>\$14,748.56</b>	<b>\$15,020.44</b>
<b>2225 TECHNOLOGY</b>					
75. 600-300-2225-5110-00 TECHNOLOGY - WEBSITE COORD STIPEN	2,500.00	0.00	0.00	0.00	2,500.00
76. 600-300-2225-5111-00 TECHNOLOGY - TECH INTERGRATION W	50,361.00	6,553.26	50,241.74	56,795.00	(6,434.00)
77. 600-300-2225-5210-00 TECH INTEGRATION - HEALTH INSURAN	0.00	1,048.65	8,389.20	9,437.85	(9,437.85)
78. 600-300-2225-5220-00 TECHNOLOGY - FICA & MEDICAID TAXE	4,853.00	463.47	3,843.50	4,306.97	546.03
79. 600-300-2225-5230-00 TECH INTEGRATION - LIFE INSURANCE	0.00	6.57	52.56	59.13	(59.13)
80. 600-300-2225-5240-00 TECHNOLOGY - PENSION EMPLOYR PAID	1,600.00	0.00	0.00	0.00	1,600.00
81. 600-300-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	440.00	0.00	0.00	0.00	440.00
82. 600-300-2225-5280-00 TECH INTEGRATION - DENTAL INSURAN	0.00	42.39	339.12	381.51	(381.51)
83. 600-300-2225-5330-00 TECHNOLOGY- CONTRC PROF SERVICE	3,500.00	3,682.73	0.00	3,682.73	(182.73)
84. 600-300-2225-5430-00 TECHNOLOGY - REPAIR & MAINT EQUIP	2,000.00	0.00	0.00	0.00	2,000.00
85. 600-300-2225-5580-00 TECHNOLOGY TRAVEL & CONFERENCE	750.00	0.00	0.00	0.00	750.00
86. 600-300-2225-5610-00 TECHNOLOGY - SUPPLIES	2,500.00	2,134.04	0.00	2,134.04	365.96
87. 600-300-2225-5612-00 TECHNOLOGY - INK AND TONER	3,000.00	467.20	882.04	1,349.24	1,650.76
88. 600-300-2225-5650-00 TECHNOLOGY COMPUTER & AV SUPPLIE	1,000.00	0.00	34.95	34.95	965.05
89. 600-300-2225-5670-00 TECHNOLOGY - SOFTWARE	15,000.00	1,018.00	0.00	1,018.00	13,982.00
90. 600-300-2225-5730-00 TECHNOLOGY - EQUIPMENT	44,000.00	53,043.21	541.99	53,585.20	(9,585.20)
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$131,504.00</b>	<b>\$68,459.52</b>	<b>\$64,325.10</b>	<b>\$132,784.62</b>	<b>\$(1,280.62)</b>
<b>2310 SCHOOL BOARD</b>					
91. 600-300-2310-5110-00 BOARD SALARIES	1,980.00	990.00	990.00	1,980.00	0.00
92. 600-300-2310-5220-00 BOARD-SOCIAL SECURITY	152.00	75.75	75.75	151.50	0.50
93. 600-300-2310-5250-00 BOARD - WORKER'S COMPENSATION	16.00	7.70	0.00	7.70	8.30
94. 600-300-2310-5320-00 BOARD-CONTRACTED SERVICES	0.00	173.27	0.00	173.27	(173.27)
95. 600-300-2310-5360-00 BOARD-LEGAL SERVICES	2,700.00	1,178.10	0.00	1,178.10	1,521.90
96. 600-300-2310-5540-00 BOARD-ADVERTISING	882.00	16.52	0.00	16.52	865.48
97. 600-300-2310-5610-00 BOARD-SUPPLIES	200.00	0.00	0.00	0.00	200.00
98. 600-300-2310-5810-00 BOARD-DUES	569.00	0.00	0.00	0.00	569.00
99. 600-300-2310-5890-00 BOARD-AWARDS	180.00	0.00	0.00	0.00	180.00
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$6,679.00</b>	<b>\$2,441.34</b>	<b>\$1,065.75</b>	<b>\$3,507.09</b>	<b>\$3,171.91</b>



# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 48463

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
<b>2312 Board Secretary / Clerk Services</b>					
100. 600-300-2312-5110-00 BOARD SECRETARY/CLERK BTC	660.00	0.00	0.00	0.00	660.00
<b>TOTAL 2312 Board Secretary / Clerk Services</b>	<b>\$660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$660.00</b>
<b>2313 Board Treasurer Services</b>					
101. 600-300-2313-5110-00 BOARD TREASURER BTC	90.00	0.00	0.00	0.00	90.00
102. 600-300-2313-5220-00 BOARD TREASURER BTC - FICA	8.00	0.00	0.00	0.00	8.00
<b>TOTAL 2313 Board Treasurer Services</b>	<b>\$98.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98.00</b>
<b>2314 Election Services</b>					
103. 600-300-2314-5110-00 BOARD ELECTED OFFICIAL	80.00	0.00	0.00	0.00	80.00
104. 600-300-2314-5220-00 BOARD AUDITOR BTC - FICA	10.00	0.00	0.00	0.00	10.00
<b>TOTAL 2314 Election Services</b>	<b>\$90.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90.00</b>
<b>2321 Office of the Superintendent</b>					
105. 600-300-2321-5331-00 CVCC - BSU ASSESSMENT	120,588.00	30,147.00	90,441.00	120,588.00	0.00
<b>TOTAL 2321 Office of the Superintendent</b>	<b>\$120,588.00</b>	<b>\$30,147.00</b>	<b>\$90,441.00</b>	<b>\$120,588.00</b>	<b>\$0.00</b>
<b>2410 Principal's Office</b>					
106. 600-300-2410-5110-00 DIRECTOR'S OFFICE-SALARIES	175,677.00	47,315.80	128,428.57	175,744.37	(67.37)
107. 600-300-2410-5111-00 DIRECTOR'S OFFICE-CLERICAL SALARIE	102,124.00	32,457.80	81,206.75	113,664.55	(11,540.55)
108. 600-300-2410-5115-00 DIRECTOR'S OFFICE-PARAPROF. SALARI	14,185.00	0.00	0.00	0.00	14,185.00
109. 600-300-2410-5123-00 DIRECTOR'S OFFICE - DEPT CHAIR STIPE	7,800.00	875.64	8,318.76	9,194.40	(1,394.40)
110. 600-300-2410-5210-00 DIRECTOR'S OFFICE-HEALTH INSURANC	56,577.00	12,074.85	32,680.95	44,755.80	11,821.20
111. 600-300-2410-5220-00 DIRECTOR'S OFFICE-SOCIAL SECURITY	21,921.00	5,742.18	16,673.50	22,415.68	(494.68)
112. 600-300-2410-5230-00 DIRECTOR'S OFFICE LIFE INSURANCE	794.00	215.00	582.92	797.92	(3.92)
113. 600-300-2410-5240-00 DIRECTOR'S OFFICE-EMPLOYEE PENSIO	3,797.00	1,012.09	2,743.60	3,755.69	41.31
114. 600-300-2410-5250-00 DIRECTOR'S OFFICE-WORKMEN'S COMP	2,235.00	628.92	0.00	628.92	1,606.08
115. 600-300-2410-5270-00 DIRECTOR'S OFFICE-TUITION REIMBURS	6,000.00	0.00	0.00	0.00	6,000.00
116. 600-300-2410-5280-00 DIRECTOR'S OFFICE-DENTAL INSURANC	1,594.00	395.64	1,073.88	1,469.52	124.48
117. 600-300-2410-5290-00 DIRECTOR'S OFFICE - LTD	231.00	17.25	84.20	101.45	129.55
118. 600-300-2410-5320-00 DIRECTOR'S OFFICE - CONTR ED SERVIC	0.00	80.00	160.00	240.00	(240.00)
119. 600-300-2410-5430-00 DIRECTOR'S OFFICE-REPAIRS & MAINT	10,000.00	2,044.00	0.00	2,044.00	7,956.00
120. 600-300-2410-5442-00 DIRECTOR'S OFFICE-LEASE EQUIPMEN	7,000.00	540.57	423.00	963.57	6,036.43
121. 600-300-2410-5540-00 DIRECTOR'S OFFICE-ADVERTISING	7,500.00	4,635.70	5,500.00	10,135.70	(2,635.70)
122. 600-300-2410-5550-00 DIRECTOR'S OFFICE-PRINTING	3,800.00	4,027.75	520.00	4,547.75	(747.75)
123. 600-300-2410-5551-00 DIRECTOR'S OFFICE-POSTAGE	3,500.00	3,016.47	0.00	3,016.47	483.53
124. 600-300-2410-5553-00 DIRECTOR'S OFFICE - B&W COPY OVERL	300.00	0.00	0.00	0.00	300.00
125. 600-300-2410-5554-00 DIRECTOR'S OFFICE - COLOR COPY OVE	2,500.00	0.00	0.00	0.00	2,500.00
126. 600-300-2410-5580-00 DIRECTOR'S OFFICE-TRAVEL & CONFER	3,500.00	817.11	488.99	1,306.10	2,193.90
127. 600-300-2410-5610-00 DIRECTOR'S OFFICE-SUPPLIES	10,000.00	1,504.84	781.68	2,286.52	7,713.48
128. 600-300-2410-5730-00 DIRECTOR'S OFFICE-EQUIPMENT	2,000.00	59.90	522.03	581.93	1,418.07
129. 600-300-2410-5810-00 DIRECTOR'S OFFICE - DUES & FEES	8,000.00	1,080.00	0.00	1,080.00	6,920.00
130. 600-300-2410-5811-00 DIRECTOR'S OFFICE - BANK FEES	0.00	14.43	0.00	14.43	(14.43)
131. 600-300-2410-5890-00 DIRECTOR'S OFFICE- GRADUATION	5,000.00	0.00	0.00	0.00	5,000.00

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

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<b>TOTAL 2410 Principal's Office</b>	<b>\$456,035.00</b>	<b>\$118,555.94</b>	<b>\$280,188.83</b>	<b>\$398,744.77</b>	<b>\$57,290.23</b>
<b>2490 School Resource Officer</b>					
132. 600-300-2490-5320-00 CVCC - SCHOOL OFFICER	11,178.00	0.00	0.00	0.00	11,178.00
<b>TOTAL 2490 School Resource Officer</b>	<b>\$11,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,178.00</b>
<b>2523 Fiscal Services</b>					
133. 600-300-2523-5830-00 CVCC - TAN INTEREST	8,500.00	0.00	0.00	0.00	8,500.00
<b>TOTAL 2523 Fiscal Services</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>
<b>2600 FACILITIES</b>					
134. 600-300-2600-5112-00 CVCC FACILITIES - CUSTODIANS/MAIN	61,329.00	17,662.11	48,550.54	66,212.65	(4,883.65)
135. 600-300-2600-5210-00 CVCC FACILITIES - HEALTH INS.	19,287.00	3,151.70	10,230.33	13,382.03	5,904.97
136. 600-300-2600-5220-00 CVCC FACILITIES - FICA INS.	4,310.00	1,296.06	3,714.11	5,010.17	(700.17)
137. 600-300-2600-5230-00 CVCC FACILITIES - LIFE INS.	51.00	20.18	67.41	87.59	(36.59)
138. 600-300-2600-5240-00 CVCC FACILITIES - RETIREMENT BENEF	3,521.00	1,049.93	3,089.56	4,139.49	(618.49)
139. 600-300-2600-5250-00 CVCC FACILITIES - WORKERS' COMP IN	3,902.00	1,205.85	0.00	1,205.85	2,696.15
140. 600-300-2600-5280-00 CVCC FACILITIES - DENTAL INS.	520.00	119.44	386.56	506.00	14.00
141. 600-300-2600-5290-00 CVCC FACILITIES - LTD	0.00	11.50	56.13	67.63	(67.63)
142. 600-300-2600-5331-00 CVCC FACILITIES - SOLAR MANAGEMEN	0.00	8,231.76	14,405.58	22,637.34	(22,637.34)
143. 600-300-2600-5411-00 CVCC FACILITIES - WATER / SEWAGE	2,781.00	727.57	2,781.00	3,508.57	(727.57)
144. 600-300-2600-5421-00 CVCC FACILITIES - RUBBISH REMOVAL	3,293.00	835.26	2,380.50	3,215.76	77.24
145. 600-300-2600-5422-00 CVCC FACILITIES - SNOW PLOWING SRV	3,330.00	0.00	0.00	0.00	3,330.00
146. 600-300-2600-5430-00 CVCC FACILITIES - REPAIRS & MAINT	8,100.00	2,655.46	0.00	2,655.46	5,444.54
147. 600-300-2600-5450-00 CVCC FACILITIES - CONSTRUCT SERV M	9,720.00	11,243.23	0.00	11,243.23	(1,523.23)
148. 600-300-2600-5451-00 CVCC FACILITIES - CONSTRUCT SERV M	0.00	796.00	0.00	796.00	(796.00)
149. 600-300-2600-5490-00 CVCC FACILITIES -PURCHASED SECUR	900.00	90.00	0.00	90.00	810.00
150. 600-300-2600-5521-00 CVCC FACILITIES - PROP & LIABILITY I	16,483.00	0.00	0.00	0.00	16,483.00
151. 600-300-2600-5530-00 CVCC FACILITIES - TELEPHONE	3,150.00	148.68	1,039.32	1,188.00	1,962.00
152. 600-300-2600-5610-00 CVCC FACILITIES - SUPPLIES	7,718.00	2,764.87	0.00	2,764.87	4,953.13
153. 600-300-2600-5611-00 CVCC FACILITIES - SUPPLIES	10,440.00	2,841.88	0.00	2,841.88	7,598.12
154. 600-300-2600-5615-00 CVCC FACILITIES - CLOTHING ALLOWAI	630.00	219.93	0.00	219.93	410.07
155. 600-300-2600-5622-00 CVCC FACILITIES - ELECTRICTY	32,580.00	105.86	0.00	105.86	32,474.14
156. 600-300-2600-5623-00 CVCC FACILITIES - GAS	1,233.00	71.17	0.00	71.17	1,161.83
157. 600-300-2600-5624-00 CVCC FACILITIES - FUEL OIL	1,440.00	0.00	0.00	0.00	1,440.00
158. 600-300-2600-5628-00 CVCC FACILITIES - WOOD CHIPS	16,200.00	0.00	0.00	0.00	16,200.00
159. 600-300-2600-5730-00 CVCC FACILITIES - EQUIPMENT	1,100.00	0.00	0.00	0.00	1,100.00
<b>TOTAL 2600 FACILITIES</b>	<b>\$212,018.00</b>	<b>\$55,248.44</b>	<b>\$86,701.04</b>	<b>\$141,949.48</b>	<b>\$70,068.52</b>
<b>5100 Bond Proceeds</b>					
160. 600-300-5100-5830-00 CVCC INTEREST - LONG TERM DEBT	11,384.00	10,709.64	0.00	10,709.64	674.36
161. 600-300-5100-5910-00 CVCC PRINCIPAL - LONG TERM DEBT	51,858.00	34,954.96	0.00	34,954.96	16,903.04
<b>TOTAL 5100 Bond Proceeds</b>	<b>\$63,242.00</b>	<b>\$45,664.60</b>	<b>\$0.00</b>	<b>\$45,664.60</b>	<b>\$17,577.40</b>
<b>TOTAL 00 General</b>	<b>\$1,505,766.00</b>	<b>\$398,989.72</b>	<b>\$681,415.37</b>	<b>\$1,080,405.09</b>	<b>\$425,360.91</b>

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 48463

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<b>32 Pre Tech</b>					
<b>1300 Tech Ed Instruction</b>					
162. 600-300-1300-5110-32 PRE-TECH - SALARIES	39,422.00	4,608.36	35,330.64	39,939.00	(517.00)
163. 600-300-1300-5115-32 PRE-TECH PARA SALARIES	14,541.00	0.00	0.00	0.00	14,541.00
164. 600-300-1300-5220-32 PRE-TECH - SOCIAL SECURITY	4,129.00	331.53	2,702.79	3,034.32	1,094.68
165. 600-300-1300-5230-32 PRE-TECH - LIFE INSURANCE	120.00	6.57	52.56	59.13	60.87
166. 600-300-1300-5250-32 PRE-TECH - WORKMEN'S COMPENSATIC	421.00	35.94	0.00	35.94	385.06
167. 600-300-1300-5280-32 PRE-TECH - DENTAL INSURANCE	534.00	42.39	339.12	381.51	152.49
168. 600-300-1300-5511-32 PRE-TECH - FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
169. 600-300-1300-5513-32 PRE-TECH - TRANSPORTATION	800.00	0.00	0.00	0.00	800.00
170. 600-300-1300-5580-32 PRE-TECH - TRAVEL & CONFER	200.00	0.00	0.00	0.00	200.00
171. 600-300-1300-5610-32 PRE-TECH - SUPPLIES	7,000.00	827.25	946.70	1,773.95	5,226.05
172. 600-300-1300-5640-32 PRE-TECH - TEXTBOOKS	600.00	0.00	0.00	0.00	600.00
173. 600-300-1300-5730-32 PRE-TECH - EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$69,267.00</b>	<b>\$5,852.04</b>	<b>\$39,371.81</b>	<b>\$45,223.85</b>	<b>\$24,043.15</b>
<b>TOTAL 32 Pre Tech</b>	<b>\$69,267.00</b>	<b>\$5,852.04</b>	<b>\$39,371.81</b>	<b>\$45,223.85</b>	<b>\$24,043.15</b>
<b>34 Emergency Services</b>					
<b>1300 Tech Ed Instruction</b>					
174. 600-300-1300-5110-34 EMERGENCY SERVICES - SALARIES	56,472.00	6,332.31	48,547.69	54,880.00	1,592.00
175. 600-300-1300-5220-34 EMERGENCY SERVICES - SOCIAL SECUR	4,321.00	435.09	3,713.90	4,148.99	172.01
176. 600-300-1300-5230-34 EMERGENCY SERVICES - LIFE INSURAN	57.00	6.57	52.56	59.13	(2.13)
177. 600-300-1300-5250-34 EMERGENCY SERVICES - W/C INS	441.00	49.38	0.00	49.38	391.62
178. 600-300-1300-5280-34 EMERGENCY SERVICES - DENTAL INS	375.00	42.39	339.12	381.51	(6.51)
179. 600-300-1300-5430-34 EMERGENCY SERVICES - REPAIRS & MA	750.00	0.00	0.00	0.00	750.00
180. 600-300-1300-5580-34 EMERGENCY SERVICES - CONF & TRAV	150.00	13.79	0.00	13.79	136.21
181. 600-300-1300-5610-34 EMERGENCY SERVICES - INSTR SUPPLIE	3,500.00	920.12	0.00	920.12	2,579.88
182. 600-300-1300-5614-34 EMERGENCY SERVICES - TESTING SUPP	2,800.00	332.40	0.00	332.40	2,467.60
183. 600-300-1300-5640-34 EMERGENCY SERVICES - TEXTBOOKS	3,500.00	1,730.32	0.00	1,730.32	1,769.68
184. 600-300-1300-5730-34 EMERGENCY SERVICES - EQUIPMENT	4,000.00	825.98	0.00	825.98	3,174.02
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$76,366.00</b>	<b>\$10,688.35</b>	<b>\$52,653.27</b>	<b>\$63,341.62</b>	<b>\$13,024.38</b>
<b>2711 TRANSPORTATION</b>					
185. 600-300-2711-5519-34 HEALTH CAREERS - TRANSPORT CONTF	2,600.00	0.00	0.00	0.00	2,600.00
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>
<b>TOTAL 34 Emergency Services</b>	<b>\$78,966.00</b>	<b>\$10,688.35</b>	<b>\$52,653.27</b>	<b>\$63,341.62</b>	<b>\$15,624.38</b>
<b>35 Human Services</b>					
<b>1300 Tech Ed Instruction</b>					
186. 600-300-1300-5110-35 HUMAN SERVICES-SALARIES	63,765.00	7,382.07	56,595.93	63,978.00	(213.00)
187. 600-300-1300-5220-35 HUMAN SERVICES-SOCIAL SECURITY	4,879.00	510.60	4,329.59	4,840.19	38.81
188. 600-300-1300-5230-35 HUMAN SERVICES-LIFE INSURANCE	57.00	6.57	52.56	59.13	(2.13)
189. 600-300-1300-5250-35 HUMAN SERVICES-WORKERS' COMP	498.00	57.57	0.00	57.57	440.43

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
190. 600-300-1300-5280-35 HUMAN SERVICES-DENTALINSURANCE	375.00	42.39	339.12	381.51	(6.51)
191. 600-300-1300-5511-35 HUMAN SERVICES-FIELD TRIPS	800.00	0.00	0.00	0.00	800.00
192. 600-300-1300-5580-35 HUMAN SERVICES-TRAVEL & CONFER	350.00	0.00	57.44	57.44	292.56
193. 600-300-1300-5610-35 HUMAN SERVICES- INSTRUCTIONAL SU	1,800.00	275.73	17.82	293.55	1,506.45
194. 600-300-1300-5614-35 HUMAN SERVICES-TESTING SUPPLIES	250.00	0.00	140.00	140.00	110.00
195. 600-300-1300-5615-35 HUMAN SERVICES - CLOTHING ALLOW	400.00	0.00	377.00	377.00	23.00
196. 600-300-1300-5640-35 HUMAN SERVICES-TEXTBOOKS	200.00	0.00	0.00	0.00	200.00
197. 600-300-1300-5730-35 HUMAN SERVICES-NEW EQUIPMENT	800.00	557.98	0.00	557.98	242.02
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$74,174.00</b>	<b>\$8,832.91</b>	<b>\$61,909.46</b>	<b>\$70,742.37</b>	<b>\$3,431.63</b>
<b>TOTAL 35 Human Services</b>	<b>\$74,174.00</b>	<b>\$8,832.91</b>	<b>\$61,909.46</b>	<b>\$70,742.37</b>	<b>\$3,431.63</b>
<b>36 Cosmetology</b>					
<b>1300 Tech Ed Instruction</b>					
198. 600-300-1300-5110-36 COSMETOLOGY - SALARY	92,248.00	10,618.76	79,302.24	89,921.00	2,327.00
199. 600-300-1300-5220-36 COSMETOLOGY - SOCIAL SECURITY	7,057.00	704.07	6,066.62	6,770.69	286.31
200. 600-300-1300-5230-36 COSMETOLOGY - LIFE INSURANCE	114.00	13.14	105.12	118.26	(4.26)
201. 600-300-1300-5250-36 COSMETOLOGY - WORKERS COMP.	720.00	82.85	0.00	82.85	637.15
202. 600-300-1300-5280-36 COSMETOLOGY - DENTAL INSURANCE	750.00	84.78	678.24	763.02	(13.02)
203. 600-300-1300-5320-36 COSMETOLOGY - CONTRACTED SERVIC	400.00	0.00	0.00	0.00	400.00
204. 600-300-1300-5430-36 COSMOTEOLOGY-REPAIR & MAINT	1,500.00	0.00	183.12	183.12	1,316.88
205. 600-300-1300-5511-36 COSMETOLOGY - FIELD TRIPS	900.00	0.00	0.00	0.00	900.00
206. 600-300-1300-5580-36 COSMETOLOGY - TRAVEL	1,400.00	0.00	0.00	0.00	1,400.00
207. 600-300-1300-5610-36 COSMETOLOGY - INSTRUCTIONAL SUPP	10,000.00	4,966.26	1,775.07	6,741.33	3,258.67
208. 600-300-1300-5613-36 *COSMETOLOGY - CUSTOMER SUPPLIE	3,000.00	0.00	0.00	0.00	3,000.00
209. 600-300-1300-5640-36 COSMETOLOGY - TEXTBOOKS	800.00	679.83	582.37	1,262.20	(462.20)
210. 600-300-1300-5670-36 COSMETOLOGY - COMPUTER SOFTWAR	3,800.00	1,405.00	0.00	1,405.00	2,395.00
211. 600-300-1300-5730-36 COSMETOLOGY - EQUIPMENT	4,000.00	380.10	321.67	701.77	3,298.23
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$126,689.00</b>	<b>\$18,934.79</b>	<b>\$89,014.45</b>	<b>\$107,949.24</b>	<b>\$18,739.76</b>
<b>TOTAL 36 Cosmetology</b>	<b>\$126,689.00</b>	<b>\$18,934.79</b>	<b>\$89,014.45</b>	<b>\$107,949.24</b>	<b>\$18,739.76</b>
<b>38 Electrical</b>					
<b>1300 Tech Ed Instruction</b>					
212. 600-300-1300-5110-38 ELECTRICAL-SALARY	46,124.00	5,171.88	39,651.12	44,823.00	1,301.00
213. 600-300-1300-5115-38 ELECTRICAL PARA SUPPORT	7,234.00	0.00	0.00	0.00	7,234.00
214. 600-300-1300-5220-38 ELECTRICAL-SOCIAL SECURITY	3,988.00	395.67	3,033.31	3,428.98	559.02
215. 600-300-1300-5230-38 ELECTRICAL- LIFE INSURANCE	84.00	6.57	52.56	59.13	24.87
216. 600-300-1300-5250-38 ELECTRICAL - WORKER'S COMP	407.00	40.35	0.00	40.35	366.65
217. 600-300-1300-5430-38 ELECTRICAL-REPAIRS	250.00	0.00	0.00	0.00	250.00
218. 600-300-1300-5580-38 ELECTRICAL TRAVEL/CONFERENCE	150.00	0.00	0.00	0.00	150.00
219. 600-300-1300-5610-38 ELECTRICAL-INSTRUCTIONAL SUPPLIE	13,000.00	0.00	2,470.32	2,470.32	10,529.68
220. 600-300-1300-5614-38 ELECTRICAL-TESTING MATERIALS	300.00	0.00	0.00	0.00	300.00
221. 600-300-1300-5615-38 ELECTRICAL-CLOTHING	600.00	0.00	0.00	0.00	600.00
222. 600-300-1300-5640-38 ELECTRICAL-TEXTBOOKS	2,400.00	0.00	0.00	0.00	2,400.00



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223. 600-300-1300-5730-38 ELECTRICAL-NEW EQUIPMENT	2,500.00	0.00	0.00	0.00	2,500.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$77,037.00</b>	<b>\$5,614.47</b>	<b>\$45,207.31</b>	<b>\$50,821.78</b>	<b>\$26,215.22</b>
<b>TOTAL 38 Electrical</b>	<b>\$77,037.00</b>	<b>\$5,614.47</b>	<b>\$45,207.31</b>	<b>\$50,821.78</b>	<b>\$26,215.22</b>
<b>40 Culinary Lunch Box</b>					
<b>1300 Tech Ed Instruction</b>					
224. 600-300-1300-5110-40 FOOD TRADES-SALARIES	49,771.00	5,768.65	44,226.35	49,995.00	(224.00)
225. 600-300-1300-5115-40 FOOD TRADES-PARA SALARY	14,153.00	0.00	0.00	0.00	14,153.00
226. 600-300-1300-5220-40 FOOD TRADES-SOCIAL SECURITY	4,891.00	420.27	3,383.31	3,803.58	1,087.42
227. 600-300-1300-5230-40 FOOD TRADES-LIFE INSURANCE	120.00	6.57	52.56	59.13	60.87
228. 600-300-1300-5250-40 FOOD TRADES-WORKMEN'S COMPENSA	499.00	45.00	0.00	45.00	454.00
229. 600-300-1300-5280-40 FOOD TRADES-DENTAL INSURANCE	563.00	42.39	339.12	381.51	181.49
230. 600-300-1300-5320-40 FOOD TRADES-CONTRACTED SERVICE	1,500.00	305.40	1,410.60	1,716.00	(216.00)
231. 600-300-1300-5430-40 FOOD TRADES-REPAIRS & MAINT	2,500.00	1,170.00	0.00	1,170.00	1,330.00
232. 600-300-1300-5511-40 FOOD TRADES-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
233. 600-300-1300-5580-40 FOOD TRADES-TRAVEL & CONFER	150.00	0.00	0.00	0.00	150.00
234. 600-300-1300-5610-40 FOOD TRADES- INSTRUCTIONAL SUPPLI	15,000.00	2,169.50	441.40	2,610.90	12,389.10
235. 600-300-1300-5613-40 *FOOD TRADES- CUSTOMER FOOD SUPI	5,000.00	0.00	0.00	0.00	5,000.00
236. 600-300-1300-5614-40 FOOD TRADES-TESTING MATERIALS	300.00	314.11	0.00	314.11	(14.11)
237. 600-300-1300-5615-40 FOOD TRADES-CLOTHING ALLOWANCE	2,500.00	1,059.16	1,151.40	2,210.56	289.44
238. 600-300-1300-5640-40 FOOD TRADES-TEXTBOOKS	300.00	1,271.90	0.00	1,271.90	(971.90)
239. 600-300-1300-5730-40 FOOD TRADES-EQUIPMENT	4,500.00	1,666.53	0.00	1,666.53	2,833.47
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$102,247.00</b>	<b>\$14,239.48</b>	<b>\$51,004.74</b>	<b>\$65,244.22</b>	<b>\$37,002.78</b>
<b>TOTAL 40 Culinary Lunch Box</b>	<b>\$102,247.00</b>	<b>\$14,239.48</b>	<b>\$51,004.74</b>	<b>\$65,244.22</b>	<b>\$37,002.78</b>
<b>41 Plumbing</b>					
<b>1300 Tech Ed Instruction</b>					
240. 600-300-1300-5110-41 HVAC-SALARY	65,835.00	7,869.57	56,595.93	64,465.50	1,369.50
241. 600-300-1300-5115-41 HVAC PARA SUPPORT	7,234.00	0.00	0.00	0.00	7,234.00
242. 600-300-1300-5220-41 HVAC-SOCIAL SECURITY	5,496.00	602.08	4,329.59	4,931.67	564.33
243. 600-300-1300-5230-41 HVAC-GROUP LIFE INSURANCE	84.00	6.33	52.56	58.89	25.11
244. 600-300-1300-5250-41 HVAC-WORKERS' COMP	561.00	61.37	0.00	61.37	499.63
245. 600-300-1300-5580-41 HVAC-TRAVEL & CONFERENCE	350.00	0.00	0.00	0.00	350.00
246. 600-300-1300-5610-41 HVAC-SUPPLIES	17,000.00	88.28	811.07	899.35	16,100.65
247. 600-300-1300-5640-41 HVAC-TEXTBOOKS	2,400.00	0.00	358.10	358.10	2,041.90
248. 600-300-1300-5730-41 HVAC-EQUIPMENT	3,000.00	0.00	1,324.71	1,324.71	1,675.29
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$101,960.00</b>	<b>\$8,627.63</b>	<b>\$63,471.96</b>	<b>\$72,099.59</b>	<b>\$29,860.41</b>
<b>TOTAL 41 Plumbing</b>	<b>\$101,960.00</b>	<b>\$8,627.63</b>	<b>\$63,471.96</b>	<b>\$72,099.59</b>	<b>\$29,860.41</b>
<b>42 Building Trades</b>					
<b>1300 Tech Ed Instruction</b>					
249. 600-300-1300-5110-42 BUILDING TRADES-SALARIES	63,863.00	7,161.12	54,901.88	62,063.00	1,800.00

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250. 600-300-1300-5115-42 BUILDING TRADES-PARA SALARIES	15,074.00	0.00	0.00	0.00	15,074.00
251. 600-300-1300-5220-42 BUILDING TRADES-SOCIAL SECURITY	6,039.00	506.98	4,200.00	4,706.98	1,332.02
252. 600-300-1300-5230-42 BUILDING TRADES-GROUP LIFE INSURA	120.00	6.57	52.56	59.13	60.87
253. 600-300-1300-5250-42 BUILDING TRADES-WORKMEN'S COMPE	616.00	55.86	0.00	55.86	560.14
254. 600-300-1300-5280-42 BUILDING TRADES-GROUP DENTAL INS	563.00	42.39	339.12	381.51	181.49
255. 600-300-1300-5430-42 BUILDING TRADES-REPAIRS & MAINT. S	1,200.00	0.00	0.00	0.00	1,200.00
256. 600-300-1300-5442-42 BUILDING TRADES-RENTAL EQUIPMEN	0.00	151.25	0.00	151.25	(151.25)
257. 600-300-1300-5511-42 BUILDING TRADES-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
258. 600-300-1300-5580-42 BUILDING TRADES-TRAVEL & CONFER	150.00	0.00	0.00	0.00	150.00
259. 600-300-1300-5610-42 BUILDING TRADES- INSTRUCTIONAL SU	10,000.00	1,263.68	2,116.80	3,380.48	6,619.52
260. 600-300-1300-5614-42 BUILDING TRADES - TESTING MATERIAI	1,500.00	0.00	158.00	158.00	1,342.00
261. 600-300-1300-5640-42 BUILDING TRADES-TEXTBOOKS	1,250.00	0.00	0.00	0.00	1,250.00
262. 600-300-1300-5730-42 BUILDING TRADES-EQUIPMENT	4,000.00	0.00	2,000.00	2,000.00	2,000.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$104,875.00</b>	<b>\$9,187.85</b>	<b>\$63,768.36</b>	<b>\$72,956.21</b>	<b>\$31,918.79</b>
<b>TOTAL 42 Building Trades</b>	<b>\$104,875.00</b>	<b>\$9,187.85</b>	<b>\$63,768.36</b>	<b>\$72,956.21</b>	<b>\$31,918.79</b>
<b>43 Auto Technology</b>					
<b>1300 Tech Ed Instruction</b>					
263. 600-300-1300-5110-43 AUTO TECH-SALARIES	41,098.00	4,796.19	36,770.81	41,567.00	(469.00)
264. 600-300-1300-5115-43 AUTO TECH-PARA SALARY	14,930.00	0.00	0.00	0.00	14,930.00
265. 600-300-1300-5220-43 AUTO TECH-SOCIAL SECURITY	4,287.00	349.35	2,812.97	3,162.32	1,124.68
266. 600-300-1300-5230-43 AUTO TECH-LIFE INSURANCE	120.00	6.57	52.56	59.13	60.87
267. 600-300-1300-5250-43 AUTO TECH-WORKMEN'S COMPENSATI	438.00	37.41	0.00	37.41	400.59
268. 600-300-1300-5280-43 AUTO TECH-DENTAL INSURANCE	563.00	42.39	339.12	381.51	181.49
269. 600-300-1300-5430-43 AUTO TECH-REPAIRS & MAINT	2,200.00	0.00	1,455.00	1,455.00	745.00
270. 600-300-1300-5442-43 AUTO TECH-RENTAL EQUIPMENT	1,300.00	0.00	0.00	0.00	1,300.00
271. 600-300-1300-5511-43 AUTO TECH-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
272. 600-300-1300-5580-43 AUTO TECH-TRAVEL & CONFER	200.00	0.00	0.00	0.00	200.00
273. 600-300-1300-5610-43 AUTO TECH - INSTRUCTIONAL SUPPLIE	8,200.00	2,732.87	288.00	3,020.87	5,179.13
274. 600-300-1300-5614-43 AUTO TECH - TESTING MATERIALS	500.00	0.00	0.00	0.00	500.00
275. 600-300-1300-5670-43 AUTO TECH-SOFTWARE	1,500.00	2,878.00	0.00	2,878.00	(1,378.00)
276. 600-300-1300-5730-43 AUTO TECH-EQUIPMENT	4,500.00	4,890.29	1,020.37	5,910.66	(1,410.66)
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$80,336.00</b>	<b>\$15,733.07</b>	<b>\$42,738.83</b>	<b>\$58,471.90</b>	<b>\$21,864.10</b>
<b>TOTAL 43 Auto Technology</b>	<b>\$80,336.00</b>	<b>\$15,733.07</b>	<b>\$42,738.83</b>	<b>\$58,471.90</b>	<b>\$21,864.10</b>
<b>44 Cooperative Education</b>					
<b>1300 Tech Ed Instruction</b>					
277. 600-300-1300-5110-44 COOP ED-SALARIES	15,043.00	1,476.42	11,319.18	12,795.60	2,247.40
278. 600-300-1300-5220-44 COOP ED-SOCIAL SECURITY	976.00	106.89	865.92	972.81	3.19
279. 600-300-1300-5230-44 COOP ED-LIFE INSURANCE	57.00	6.57	52.56	59.13	(2.13)
280. 600-300-1300-5250-44 COOP ED-WORKMEN'S COMPENSATION	100.00	11.52	0.00	11.52	88.48
281. 600-300-1300-5280-44 COOP ED-DENTAL INSURANCE	75.00	8.49	67.92	76.41	(1.41)
282. 600-300-1300-5580-44 COOP ED-STAFF TRAVEL & CONFERENC	1,400.00	0.00	0.00	0.00	1,400.00

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283. 600-300-1300-5610-44 COOP ED-SUPPLIES	300.00	0.00	0.00	0.00	300.00
284. 600-300-1300-5810-44 COOP ED-DUES	100.00	0.00	0.00	0.00	100.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$18,051.00</b>	<b>\$1,609.89</b>	<b>\$12,305.58</b>	<b>\$13,915.47</b>	<b>\$4,135.53</b>
<b>TOTAL 44 Cooperative Education</b>	<b>\$18,051.00</b>	<b>\$1,609.89</b>	<b>\$12,305.58</b>	<b>\$13,915.47</b>	<b>\$4,135.53</b>
<b>45 Digital Media Arts</b>					
<b>1300 Tech Ed Instruction</b>					
285. 600-300-1300-5110-45 DIGITAL MEDIA SALARIES	46,124.00	5,496.88	39,651.12	45,148.00	976.00
286. 600-300-1300-5220-45 DIGITAL MEDIA SOC. SEC.	3,529.00	402.98	3,033.31	3,436.29	92.71
287. 600-300-1300-5230-45 DIGITAL MEDIA GROUP LIFE INS	57.00	6.57	52.56	59.13	(2.13)
288. 600-300-1300-5250-45 DIGITAL MEDIA WORKERS COMP	360.00	42.89	0.00	42.89	317.11
289. 600-300-1300-5280-45 DIGITAL MEDIA DENTAL INS	375.00	42.39	339.12	381.51	(6.51)
290. 600-300-1300-5430-45 DIGITAL MEDIA REPAIRS & MAINT.	750.00	0.00	120.00	120.00	630.00
291. 600-300-1300-5580-45 DIGITAL MEDIA TRAVEL/CONFERENCE	250.00	0.00	0.00	0.00	250.00
292. 600-300-1300-5610-45 DIGITAL MEDIA SUPPLIES	3,000.00	1,412.58	638.66	2,051.24	948.76
293. 600-300-1300-5612-45 DIGITAL MEDIA INK & TONER	2,500.00	0.00	1,346.53	1,346.53	1,153.47
294. 600-300-1300-5614-45 DIGITAL MEDIA TESTING MATERIALS	3,500.00	0.00	0.00	0.00	3,500.00
295. 600-300-1300-5670-45 DIGITAL MEDIA COMPUTER SOFTWARE	2,800.00	0.00	68.70	68.70	2,731.30
296. 600-300-1300-5730-45 DIGITAL MEDIA NEW EQUIPMENT	10,000.00	7,099.01	696.92	7,795.93	2,204.07
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$73,245.00</b>	<b>\$14,503.30</b>	<b>\$45,946.92</b>	<b>\$60,450.22</b>	<b>\$12,794.78</b>
<b>TOTAL 45 Digital Media Arts</b>	<b>\$73,245.00</b>	<b>\$14,503.30</b>	<b>\$45,946.92</b>	<b>\$60,450.22</b>	<b>\$12,794.78</b>
<b>47 Bake Shop</b>					
<b>1300 Tech Ed Instruction</b>					
297. 600-300-1300-5110-47 BAKE SHOP - WAGES	48,559.00	5,459.79	41,858.36	47,318.15	1,240.85
298. 600-300-1300-5115-47 BAKE SHOP - PARA WAGES	15,574.00	0.00	0.00	0.00	15,574.00
299. 600-300-1300-5220-47 BAKE SHOP - FICA & MED	4,907.00	400.14	3,202.17	3,602.31	1,304.69
300. 600-300-1300-5230-47 BAKE SHOP - LIFE INS.	120.00	6.57	52.56	59.13	60.87
301. 600-300-1300-5250-47 BAKE SHOP - WORKERS' COMP INS.	501.00	42.60	0.00	42.60	458.40
302. 600-300-1300-5280-47 BAKE SHOP - DENTAL INS.	563.00	42.39	339.12	381.51	181.49
303. 600-300-1300-5320-47 BAKE SHOP - CONTR ED SRVC	0.00	200.00	0.00	200.00	(200.00)
304. 600-300-1300-5330-47 BAKE SHOP - CONTR PROF SRVC	4,300.00	347.60	847.40	1,195.00	3,105.00
305. 600-300-1300-5421-47 BAKE SHOP - RUBBISH REMOVAL	1,200.00	91.11	1,596.89	1,688.00	(488.00)
306. 600-300-1300-5430-47 BAKE SHOP - REPAIRS & MAINT	1,500.00	1,236.60	546.05	1,782.65	(282.65)
307. 600-300-1300-5441-47 BAKE SHOP - RENT	12,240.00	4,160.00	8,320.00	12,480.00	(240.00)
308. 600-300-1300-5511-47 BAKE SHOP - FEILD TRIPS	500.00	0.00	0.00	0.00	500.00
309. 600-300-1300-5530-47 BAKE SHOP - PHONE & INTERNET	250.00	68.97	758.67	827.64	(577.64)
310. 600-300-1300-5580-47 BAKE SHOP - TRAVEL & CONF	300.00	0.00	0.00	0.00	300.00
311. 600-300-1300-5610-47 BAKE SHOP - SUPPLIES	9,000.00	1,535.22	5,935.34	7,470.56	1,529.44
312. 600-300-1300-5613-47 BAKE SHOP - BAKING SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00
313. 600-300-1300-5614-47 BAKE SHOP - TESTING MATERIALS	750.00	1,000.50	0.00	1,000.50	(250.50)
314. 600-300-1300-5615-47 BAKE SHOP - CLOTHING ALLOWANCE	1,500.00	415.04	396.68	811.72	688.28
315. 600-300-1300-5622-47 BAKE SHOP - ELECTRICITY	5,300.00	450.08	3,549.92	4,000.00	1,300.00

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 48463

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
316. 600-300-1300-5623-47 BAKE SHOP - PROPANE	700.00	46.77	2,353.23	2,400.00	(1,700.00)
317. 600-300-1300-5640-47 BAKE SHOP - TEXTBOOKS	1,000.00	268.23	0.00	268.23	731.77
318. 600-300-1300-5643-47 BAKE SHOP - NEWSPAPER & MAGS	0.00	38.95	38.85	77.80	(77.80)
319. 600-300-1300-5731-47 BAKE SHOP - REPLACE EQUIPMENT	2,000.00	937.53	158.68	1,096.21	903.79
320. 600-300-1300-5810-47 BAKE SHOP - DUES	200.00	0.00	100.00	100.00	100.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$114,964.00</b>	<b>\$16,748.09</b>	<b>\$70,053.92</b>	<b>\$86,802.01</b>	<b>\$28,161.99</b>
<b>TOTAL 47 Bake Shop</b>	<b>\$114,964.00</b>	<b>\$16,748.09</b>	<b>\$70,053.92</b>	<b>\$86,802.01</b>	<b>\$28,161.99</b>
<b>48 Sustainable Tech Natural Resources</b>					
<b>1300 Tech Ed Instruction</b>					
321. 600-300-1300-5110-48 NATURAL RESOURCES - SALARIES	58,739.00	8,850.77	51,936.64	60,787.41	(2,048.41)
322. 600-300-1300-5220-48 NATURAL RESOURCES - FICA & MED	4,494.00	660.24	3,973.15	4,633.39	(139.39)
323. 600-300-1300-5230-48 NATURAL RESOURCES - LIFE INS.	57.00	6.57	52.56	59.13	(2.13)
324. 600-300-1300-5250-48 NATURAL RESOURCES - WORKERS' CON	459.00	69.03	0.00	69.03	389.97
325. 600-300-1300-5280-48 NATURAL RESOURCES - DENTAL INS.	375.00	42.39	339.12	381.51	(6.51)
326. 600-300-1300-5320-48 NATURAL RESOURCES - CONTR ED SRV	500.00	0.00	0.00	0.00	500.00
327. 600-300-1300-5430-48 NATURAL RESOURCES - REPAIRS & MAI	1,500.00	0.00	0.00	0.00	1,500.00
328. 600-300-1300-5580-48 NATURAL RESOURCES - TRAVEL & CON	1,000.00	60.28	0.00	60.28	939.72
329. 600-300-1300-5610-48 NATURAL RESOURCES - SUPPLIES	5,500.00	1,279.18	295.57	1,574.75	3,925.25
330. 600-300-1300-5615-48 NATURAL RESOURCES - CLOTHING	1,500.00	0.00	1,500.00	1,500.00	0.00
331. 600-300-1300-5640-48 NATURAL RESOURCES - TEXTBOOKS	200.00	0.00	19.95	19.95	180.05
332. 600-300-1300-5642-48 NATURAL RESOURCES - WORKBOOKS	250.00	0.00	0.00	0.00	250.00
333. 600-300-1300-5730-48 NATURAL RESOURCES - EQUIPMENT	3,500.00	0.00	570.44	570.44	2,929.56
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$78,074.00</b>	<b>\$10,968.46</b>	<b>\$58,687.43</b>	<b>\$69,655.89</b>	<b>\$8,418.11</b>
<b>TOTAL 48 Sustainable Tech Natural Resources</b>	<b>\$78,074.00</b>	<b>\$10,968.46</b>	<b>\$58,687.43</b>	<b>\$69,655.89</b>	<b>\$8,418.11</b>
<b>49 Academic Support</b>					
<b>1300 Tech Ed Instruction</b>					
334. 600-300-1300-5110-49 ACADEMIC & ASSESSMENT - TEACHER :	69,777.00	10,778.21	59,984.88	70,763.09	(986.09)
335. 600-300-1300-5111-49 ACADEMIC & ASSESSMENT - SALARY	51,408.00	6,050.31	48,402.46	54,452.77	(3,044.77)
336. 600-300-1300-5220-49 ACADEMIC & ASSESSMENT - FICA & ME	11,305.00	1,244.68	8,291.63	9,536.31	1,768.69
337. 600-300-1300-5230-49 ACADEMIC & ASSESSMENT- LIFE INS.	117.00	6.57	52.56	59.13	57.87
338. 600-300-1300-5250-49 ACADEMIC & ASSESSESSMENT - WORKI	1,245.00	131.26	0.00	131.26	1,113.74
339. 600-300-1300-5280-49 ACADEMIC & ASSESSMENT - DENTAL I	750.00	42.39	339.12	381.51	368.49
340. 600-300-1300-5511-49 ACADEMIC & ASSESSMENT - FIELD TRIF	800.00	0.00	0.00	0.00	800.00
341. 600-300-1300-5580-49 ACADEMIC & ASSESSMENT - CONF & T	5,000.00	373.82	0.00	373.82	4,626.18
342. 600-300-1300-5610-49 ACADEMIC & ASSESSMENT - SUPPLIES	7,000.00	0.00	80.92	80.92	6,919.08
343. 600-300-1300-5614-49 ACADEMIC & ASSESSMENT - Testing Mat	3,000.00	0.00	688.00	688.00	2,312.00
344. 600-300-1300-5640-49 ACADEMIC & ASSESSMENT - TEXTBOOF	2,500.00	0.00	0.00	0.00	2,500.00
345. 600-300-1300-5730-49 ACADEMIC & ASSESSMENT - EQUIPMEN	2,500.00	0.00	0.00	0.00	2,500.00
346. 600-300-1300-5810-49 ACADEMIC & ASSESSMENT - DUES	150.00	0.00	0.00	0.00	150.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$155,552.00</b>	<b>\$18,627.24</b>	<b>\$117,839.57</b>	<b>\$136,466.81</b>	<b>\$19,085.19</b>

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 48463

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
<b>TOTAL 49 Academic Support</b>	<b>\$155,552.00</b>	<b>\$18,627.24</b>	<b>\$117,839.57</b>	<b>\$136,466.81</b>	<b>\$19,085.19</b>
<b>TOTAL 300 Vocational Programs</b>	<b>\$2,761,203.00</b>	<b>\$559,157.29</b>	<b>\$1,495,388.98</b>	<b>\$2,054,546.27</b>	<b>\$706,656.73</b>
<b>TOTAL 600 BTC - Barre Technical Center</b>	<b>\$2,836,683.00</b>	<b>\$570,106.42</b>	<b>\$1,558,678.44</b>	<b>\$2,128,784.86</b>	<b>\$707,898.14</b>
<b>GRAND TOTAL</b>	<b>\$2,836,683.00</b>	<b>\$570,106.42</b>	<b>\$1,558,678.44</b>	<b>\$2,128,784.86</b>	<b>\$707,898.14</b>

Report # 26435

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>32 PRE-TECH</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
1. 100-300-1300-5115-32 PRE-TECH - PARA WAGES	0.00	1,896.10	16,781.90	(18,678.00)
2. 100-300-1300-5210-32 CVCC - PRETECH HEALTH INSURANCE	0.00	592.58	5,629.51	(6,222.09)
3. 100-300-1300-5220-32 CVCC - PRE TECH FICA/Medi	0.00	135.96	1,287.91	(1,423.87)
4. 100-300-1300-5230-32 CVCC - PRETECH LIFE INSURANCE	0.00	5.42	51.49	(56.91)
5. 100-300-1300-5240-32 CVCC PRE TECH Retirement Contributions	0.00	78.21	692.18	(770.39)
6. 100-300-1300-5250-32 CVCC - PRETECH PARA WC	0.00	14.79	0.00	(14.79)
7. 100-300-1300-5280-32 CVCC - PRETECH DENTAL INS	0.00	17.50	166.25	(183.75)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$2,740.56</b>	<b>\$24,609.24</b>	<b>\$(27,349.80)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$2,740.56</b>	<b>\$24,609.24</b>	<b>\$(27,349.80)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$2,740.56</b>	<b>\$24,609.24</b>	<b>\$(27,349.80)</b>
<b>TOTAL 32 PRE-TECH</b>	<b>\$0.00</b>	<b>\$2,740.56</b>	<b>\$24,609.24</b>	<b>\$(27,349.80)</b>
<b>40 CVCC - FOOD TRADES</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
8. 100-300-1300-5115-40 CVCC - FOOD TRADES PARA WAGES	0.00	1,883.70	16,332.30	(18,216.00)
9. 100-300-1300-5210-40 CVCC - FOOD TRADES HEALTH INS	0.00	592.58	5,629.51	(6,222.09)
10. 100-300-1300-5220-40 CVCC - FOOD TRADES FICA/MEDI	0.00	133.56	1,253.99	(1,387.55)
11. 100-300-1300-5230-40 CVCC - FOOD TRADES LIFE INSURANCE	0.00	5.42	51.49	(56.91)
12. 100-300-1300-5250-40 CVCC - FOOD TRADES WC	0.00	14.69	0.00	(14.69)
13. 100-300-1300-5280-40 CVCC - FOOD TRADES DENTAL INS	0.00	17.50	166.25	(183.75)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$2,647.45</b>	<b>\$23,433.54</b>	<b>\$(26,080.99)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$2,647.45</b>	<b>\$23,433.54</b>	<b>\$(26,080.99)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$2,647.45</b>	<b>\$23,433.54</b>	<b>\$(26,080.99)</b>
<b>TOTAL 40 CVCC - FOOD TRADES</b>	<b>\$0.00</b>	<b>\$2,647.45</b>	<b>\$23,433.54</b>	<b>\$(26,080.99)</b>
<b>41 SPAULDING HIGH SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>101 GRADE K - 8</b>				
<b>1100 Direct Instruction</b>				
14. 100-101-1100-5115-41 SHS INSTR - PARA SALARIES	0.00	2,530.20	20,461.34	(22,991.54)
15. 100-101-1100-5210-41 SHS INSTR - HEALTH NSURANCE	0.00	592.58	6,814.67	(7,407.25)
16. 100-101-1100-5220-41 SHS INSTR - FICA & MED	0.00	134.36	1,594.89	(1,729.25)
17. 100-101-1100-5230-41 SHS INSTR - LIFE INS	0.00	5.42	62.33	(67.75)
18. 100-101-1100-5240-41 SHS INSTR - MUNICIPAL RETIREMENT	0.00	85.02	1,021.41	(1,106.43)



# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26435

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
19. 100-101-1100-5280-41 SHS INSTR - DENTAL INSURANCE	0.00	17.50	201.25	(218.75)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$3,365.08</b>	<b>\$30,155.89</b>	<b>\$(33,520.97)</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$0.00</b>	<b>\$3,365.08</b>	<b>\$30,155.89</b>	<b>\$(33,520.97)</b>
<b>103 GRADE 9 - 12</b>				
<b>1100 Direct Instruction</b>				
20. 100-103-1100-5115-41 SHS INSTR - PARA WAGES	0.00	2,578.66	21,784.14	(24,362.80)
21. 100-103-1100-5220-41 SHS INSTR - FICA & MED	0.00	181.67	1,672.35	(1,854.02)
22. 100-103-1100-5230-41 SHS INSTR - LIFE INS.	0.00	5.39	51.52	(56.91)
23. 100-103-1100-5250-41 SHS INSTR - WORKERS' COMP INS.	0.00	20.11	0.00	(20.11)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$2,785.83</b>	<b>\$23,508.01</b>	<b>\$(26,293.84)</b>
<b>2120 GUIDANCE SERVICES</b>				
24. 100-103-2120-5115-41 SHS GUIDANCE - PARA WAGES	0.00	4,324.18	28,130.22	(32,454.40)
25. 100-103-2120-5210-41 SHS GUIDANCE - HEALTH INS	0.00	592.58	5,629.51	(6,222.09)
26. 100-103-2120-5220-41 SHS GUIDANCE - FICA & MED	0.00	319.00	2,156.97	(2,475.97)
27. 100-103-2120-5230-41 SHS GUIDANCE - LIFE INS.	0.00	5.42	51.49	(56.91)
28. 100-103-2120-5250-41 SHS GUIDANCE - WORKERS' COMP INS.	0.00	33.74	0.00	(33.74)
29. 100-103-2120-5280-41 SHS GUIDANCE - DENTAL INS.	0.00	17.50	166.25	(183.75)
<b>TOTAL 2120 GUIDANCE SERVICES</b>	<b>\$0.00</b>	<b>\$5,292.42</b>	<b>\$36,134.44</b>	<b>\$(41,426.86)</b>
<b>2220 Library</b>				
30. 100-103-2220-5115-41 SHS LIBRARY - PARA SALARIES	0.00	2,607.26	24,597.36	(27,204.62)
31. 100-103-2220-5220-41 SHS LIBRARY - FICA & MED	0.00	199.48	1,881.69	(2,081.17)
32. 100-103-2220-5230-41 SHS LIBRARY - LIFE INS.	0.00	5.42	86.18	(91.60)
33. 100-103-2220-5250-41 SHS LIBRARY - WORKERS COMP INS	0.00	20.34	0.00	(20.34)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$2,832.50</b>	<b>\$26,565.23</b>	<b>\$(29,397.73)</b>
<b>2225 TECHNOLOGY</b>				
34. 100-103-2225-5115-41 SHS - TECHNOLOGY PARA	0.00	3,411.40	29,043.00	(32,454.40)
35. 100-103-2225-5220-41 SHS - TECH PARA FICA/MEDI	0.00	260.97	2,221.79	(2,482.76)
36. 100-103-2225-5230-41 SHS - TECH LIFE INSURANCE	0.00	5.42	51.49	(56.91)
37. 100-103-2225-5240-41 SHS-TECHNOLOGY MUN RETIRE	0.00	140.72	1,197.95	(1,338.67)
38. 100-103-2225-5250-41 SHS - TECH PARA WC	0.00	26.62	0.00	(26.62)
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$0.00</b>	<b>\$3,845.13</b>	<b>\$32,514.23</b>	<b>\$(36,359.36)</b>
<b>2410 PRINCIPALS OFFICE</b>				
39. 100-103-2410-5115-41 SHS PRINCIPALS OFFICE - PARA WAGES	0.00	5,199.46	36,582.94	(41,782.40)
40. 100-103-2410-5210-41 SHS PRINCIPALS OFFICE - HEALTH INS.	0.00	906.64	8,613.08	(9,519.72)
41. 100-103-2410-5220-41 SHS PRINCIPALS OFFICE - FICA & MED	0.00	350.31	2,820.67	(3,170.98)
42. 100-103-2410-5230-41 SHS PRINCIPALS OFFICE - LIFE INS.	0.00	9.50	77.33	(86.83)
43. 100-103-2410-5240-41 SHS PRINCIPALS OFFICE - VT MUNICIPA	0.00	108.41	868.40	(976.81)
44. 100-103-2410-5250-41 SHS PRINCIPALS OFFICE - WORK COMP I	0.00	40.57	0.00	(40.57)
45. 100-103-2410-5280-41 SHS PRINCIPALS OFFICE - DENTAL INS.	0.00	26.78	254.41	(281.19)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26435

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$0.00</b>	<b>\$6,641.67</b>	<b>\$49,216.83</b>	<b>\$(55,858.50)</b>
<b>TOTAL 103 GRADE 9 - 12</b>	<b>\$0.00</b>	<b>\$21,397.55</b>	<b>\$167,938.74</b>	<b>\$(189,336.29)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				
46. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	474,358.00	57,555.07	438,535.69	(21,732.76)
47. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	150,000.00	27,675.80	194,883.52	(72,559.32)
48. 100-211-1200-5117-41 SHS SPED BEHAVIOR INTERVENTIONIST	320,737.00	31,046.42	260,426.83	29,263.75
49. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	38.00	0.00	2,962.00
50. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	0.00	0.00	1,000.00
51. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	245,947.00	19,445.16	159,364.61	67,137.23
52. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	74,443.00	8,384.13	68,559.55	(2,500.68)
53. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,168.00	169.40	1,315.36	(316.76)
54. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	12,530.00	0.00	0.00	12,530.00
55. 100-211-1200-5240-41 SHS SPED INSTR - VMERS	16,000.00	719.80	5,093.21	10,186.99
56. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS.	6,463.00	688.65	0.00	5,774.35
57. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION REI	7,500.00	0.00	7,749.00	(249.00)
58. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIMB	3,500.00	0.00	0.00	3,500.00
59. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,285.00	635.26	4,785.86	863.88
60. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,201.00	830.89	3,669.11	(2,299.00)
61. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DEV	1,000.00	0.00	0.00	1,000.00
62. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	2,104.94	0.00	1,895.06
63. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,267,565.00	397,985.42	1,338,522.30	(468,942.72)
64. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	1,500.00	176.70	0.00	1,323.30
65. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	12,000.00	2,398.13	2,602.54	6,999.33
66. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	250.00	0.00	0.00	250.00
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$2,611,447.00</b>	<b>\$549,853.77</b>	<b>\$2,485,507.58</b>	<b>\$(423,914.35)</b>
<b>1202 SPED ESY - EXTENDED SCHOOL YEAR</b>				
67. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	9,000.00	6,556.54	0.00	2,443.46
68. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	9,000.00	11,956.58	0.00	(2,956.58)
69. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,398.18	0.00	746.82
70. 100-211-1202-5240-41 VMERS ESY SHS	0.00	100.41	0.00	(100.41)
71. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	144.40	0.00	5.60
<b>TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR</b>	<b>\$20,295.00</b>	<b>\$20,156.11</b>	<b>\$0.00</b>	<b>\$138.89</b>
<b>1204 GRANITE ACADEMY</b>				
72. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	124,900.00	7,382.07	56,595.93	60,922.00
73. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
74. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
75. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	20,000.00	0.00	0.00	20,000.00
76. 100-211-1204-5220-41 SHS GAP - FICA & MED	8,278.00	564.72	4,329.59	3,383.69
77. 100-211-1204-5230-41 SHS GAP - LIFE INS.	177.00	6.57	50.37	120.06
78. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	523.00	57.57	0.00	465.43

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79. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	42.39	324.99	7.62
80. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	210.86	289.14	500.00
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$196,175.00</b>	<b>\$8,264.18</b>	<b>\$61,590.02</b>	<b>\$126,320.80</b>
<b>1205 SPED ACT PROGRAM</b>				
81. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGES	40,854.00	5,017.15	38,464.85	(2,628.00)
82. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV W/	92,112.00	7,496.76	57,475.24	27,140.00
83. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	986.61	6,248.53	18,677.86
84. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	10,172.00	914.97	7,353.54	1,903.49
85. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	124.00	10.53	80.73	32.74
86. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,038.00	97.59	0.00	940.41
87. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	42.39	268.47	421.14
88. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	0.00	0.00	2,000.00
89. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	683.09	2,950.00	(3,633.09)
90. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
<b>TOTAL 1205 SPED ACT PROGRAM</b>	<b>\$174,445.00</b>	<b>\$15,249.09</b>	<b>\$112,841.36</b>	<b>\$46,354.55</b>
<b>2130 HEALTH SERVICE</b>				
91. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	6,970.00	0.00	0.00	6,970.00
92. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXES	266.00	0.00	0.00	266.00
93. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	28.00	0.00	0.00	28.00
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$7,264.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,264.00</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
94. 100-211-2140-5110-41 SHS PSYCH - SALARIES	121,080.00	6,962.19	107,624.01	6,493.80
95. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	378.90	3,599.55	10,468.55
96. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,263.00	517.47	8,240.23	505.30
97. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	92.00	6.57	41.61	43.82
98. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	945.00	54.30	0.00	890.70
99. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	28.26	268.47	453.27
100. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	36,236.00	12,124.65	5,421.00	18,690.35
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$182,813.00</b>	<b>\$20,072.34</b>	<b>\$125,194.87</b>	<b>\$37,545.79</b>
<b>2144 GAP PSYCH</b>				
101. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	63,327.00	7,453.07	57,140.16	(1,266.23)
102. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	1,605.27	10,166.71	7,262.02
103. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,845.00	498.84	4,395.00	(48.84)
104. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	35.00	3.96	30.36	0.68
105. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	494.00	58.14	0.00	435.86
106. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	42.39	268.47	64.14
<b>TOTAL 2144 GAP PSYCH</b>	<b>\$88,110.00</b>	<b>\$9,661.67</b>	<b>\$72,000.70</b>	<b>\$6,447.63</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
107. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	110,410.00	13,427.07	102,940.93	(5,958.00)
108. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	38,068.00	3,210.54	24,614.14	10,243.32

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Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
109. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	8,447.00	934.74	7,905.79	(393.53)
110. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	114.00	13.14	100.74	0.12
111. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	862.00	104.73	0.00	757.27
112. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	750.00	84.78	649.98	15.24
113. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	16,000.00	0.00	0.00	16,000.00
114. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	0.00	0.00	800.00
115. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	2,000.00	757.81	395.00	847.19
116. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	0.00	8.98	0.00	(8.98)
117. 100-211-2150-5730-41 SHS SPED SLP - EQUIPMENT	0.00	0.00	350.00	(350.00)
118. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	0.00	0.00	700.00
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$178,151.00</b>	<b>\$18,541.79</b>	<b>\$136,956.58</b>	<b>\$22,652.63</b>
<b>2152 SPED DEVELOPMENTAL</b>				
119. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	4,000.00	1,458.60	0.00	2,541.40
<b>TOTAL 2152 SPED DEVELOPMENTAL</b>	<b>\$4,000.00</b>	<b>\$1,458.60</b>	<b>\$0.00</b>	<b>\$2,541.40</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
120. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIE	20,000.00	813.82	0.00	19,186.18
121. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & ME	0.00	62.26	0.00	(62.26)
122. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	6.35	0.00	(6.35)
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$20,000.00</b>	<b>\$882.43</b>	<b>\$0.00</b>	<b>\$19,117.57</b>
<b>2420 SPED ADMIN</b>				
123. 100-211-2420-5110-41 SHS SPED ADMIN - SALARY	61,595.00	1,071.85	20,365.19	40,157.96
124. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,497.00	6,605.10	17,866.69	25.21
125. 100-211-2420-5115-41 SHS SPED CLERICAL PARA WAGES	0.00	2,552.55	18,468.45	(21,021.00)
126. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	1,491.49	5,880.53	(272.02)
127. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	6,346.00	738.83	4,348.57	1,258.60
128. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	57.00	20.47	93.11	(56.58)
129. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,227.00	435.57	1,655.09	(863.66)
130. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	645.00	79.81	0.00	565.19
131. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	48.68	134.23	5.09
132. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	500.00	235.23	814.77	(550.00)
133. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,000.00	42.06	0.00	957.94
134. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	500.00	0.00	0.00	500.00
135. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	250.00	0.00	0.00	250.00
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$103,905.00</b>	<b>\$13,321.64</b>	<b>\$69,626.63</b>	<b>\$20,956.73</b>
<b>2421 SPED DISTRICT ADMIN</b>				
136. 100-211-2421-5110-41 SHS SPED DISTRICT ADMIN - BSU DIREC	0.00	10,583.14	21,677.79	(32,260.93)
137. 100-211-2421-5210-41 SHS SPED DISTRICT ADMIN - HEALTH I	0.00	1,584.66	3,075.78	(4,660.44)
138. 100-211-2421-5220-41 SHS SPED DISTRICT ADMIN - FICA & ME	0.00	764.12	1,663.23	(2,427.35)
139. 100-211-2421-5230-41 SHS SPED DISTRICT ADMIN - LIFE INS	0.00	23.60	45.78	(69.38)
140. 100-211-2421-5250-41 SHS SPED DISTRICT ADMIN - W/C INS	0.00	82.52	0.00	(82.52)
141. 100-211-2421-5280-41 SHS SPED DISTRICT ADMIN - DENTAL I	0.00	38.00	73.76	(111.76)

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<b>TOTAL 2421 SPED DISTRICT ADMIN</b>	<b>\$0.00</b>	<b>\$13,076.04</b>	<b>\$26,536.34</b>	<b>\$(39,612.38)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
142. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	33,800.00	1,073.61	0.00	32,726.39
143. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	674.00	82.12	0.00	591.88
144. 100-211-2711-5230-41 SHS SPED TRANS- LIFE INS	0.00	1.70	0.00	(1.70)
145. 100-211-2711-5240-41 SHS SPED TRANS - VMERS	0.00	28.54	0.00	(28.54)
146. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	69.00	8.38	0.00	60.62
147. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	1,488.09	0.00	511.91
148. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	60,000.00	30,442.89	3,646.82	25,910.29
149. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	55.06	0.00	1,944.94
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$98,543.00</b>	<b>\$33,180.39</b>	<b>\$3,646.82</b>	<b>\$61,715.79</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$3,685,148.00</b>	<b>\$703,718.05</b>	<b>\$3,093,900.90</b>	<b>\$(112,470.95)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1204 GRANITE ACADEMY</b>				
150. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAR	66,919.00	0.00	0.00	66,919.00
151. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
152. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
153. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
154. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
155. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$73,739.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,739.00</b>
<b>2601 PLANT OPERATION &amp; MAINT - ACT</b>				
156. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	1,228.37	4,671.63	(5,900.00)
<b>TOTAL 2601 PLANT OPERATION &amp; MAINT - ACT</b>	<b>\$0.00</b>	<b>\$1,228.37</b>	<b>\$4,671.63</b>	<b>\$(5,900.00)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$73,739.00</b>	<b>\$1,228.37</b>	<b>\$4,671.63</b>	<b>\$67,839.00</b>
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
157. 100-300-1300-5115-41 CVCC - HVAC PARA WAGES	0.00	686.05	8,322.95	(9,009.00)
158. 100-300-1300-5220-41 CVCC- LIBRARY PARA FICA/Medi	0.00	52.48	636.71	(689.19)
159. 100-300-1300-5230-41 CVCC - HVAC LIFE INSURANCE	0.00	2.64	25.81	(28.45)
160. 100-300-1300-5240-41 CVCC - HVAC PARA RETIREMENT	0.00	28.30	326.12	(354.42)
161. 100-300-1300-5250-41 CVCC PARA HVAC W/C	0.00	5.35	0.00	(5.35)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$774.82</b>	<b>\$9,311.59</b>	<b>\$(10,086.41)</b>
<b>2220 Library</b>				
162. 100-300-2220-5115-41 CVCC - Library Para Salaries	0.00	1,938.74	4,797.36	(6,736.10)
163. 100-300-2220-5220-41 CVCC - LIBRARY PARA FICA/MEDI	0.00	148.29	367.01	(515.30)
164. 100-300-2220-5230-41 CVCC LIBRARY PARA - LIFE INSURANC	0.00	5.42	16.80	(22.22)
165. 100-300-2220-5250-41 CVCC - PARA LIBRARY WC	0.00	15.12	0.00	(15.12)

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<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$2,107.57</b>	<b>\$5,181.17</b>	<b>\$(7,288.74)</b>
<b>2410 PRINCIPALS OFFICE</b>				
166. 100-300-2410-5115-41 CVCC - DIRECTOR'S OFFICE PARA WAGI	0.00	3,796.64	30,558.56	(34,355.20)
167. 100-300-2410-5210-41 CVCC - DIRECTOR'S OFFICE PARA HEAL	0.00	592.58	5,629.51	(6,222.09)
168. 100-300-2410-5220-41 CVCC - PRINCIPAL OFFICE PARA FICA/M	0.00	279.90	2,342.30	(2,622.20)
169. 100-300-2410-5230-41 CVCC - DIRECTOR'S OFFICE PARA LIFE I	0.00	5.42	51.49	(56.91)
170. 100-300-2410-5250-41 CVCC - DIRECTOR'S OFFICE PARA WC	0.00	29.61	0.00	(29.61)
171. 100-300-2410-5280-41 CVCC - DIRECTOR'S OFFICE PARA DENT	0.00	17.50	166.25	(183.75)
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$0.00</b>	<b>\$4,721.65</b>	<b>\$38,748.11</b>	<b>\$(43,469.76)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$7,604.04</b>	<b>\$53,240.87</b>	<b>\$(60,844.91)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,758,887.00</b>	<b>\$737,313.09</b>	<b>\$3,349,908.03</b>	<b>\$(328,334.12)</b>
<b>TOTAL 41 SPAULDING HIGH SCHOOL</b>	<b>\$3,758,887.00</b>	<b>\$737,313.09</b>	<b>\$3,349,908.03</b>	<b>\$(328,334.12)</b>
<b>43 CVCC - AUTO TECH</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
172. 100-300-1300-5115-43 CVCC - AUTO TECH PARA WAGES	0.00	2,370.75	21,554.25	(23,925.00)
173. 100-300-1300-5210-43 CVCC - AUTO TECH HEALTH INSURANC	0.00	561.97	5,660.12	(6,222.09)
174. 100-300-1300-5220-43 CVCC - AUTO TECH FICA/Medi	0.00	169.78	1,653.46	(1,823.24)
175. 100-300-1300-5230-43 CVCC - AUTO TECH LIFE INSURANCE	0.00	5.14	51.77	(56.91)
176. 100-300-1300-5250-43 CVCC - PARA AUTO WC	0.00	18.49	0.00	(18.49)
177. 100-300-1300-5280-43 CVCC - AUTO TECH DENTAL INSURANC	0.00	16.60	167.15	(183.75)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$3,142.73</b>	<b>\$29,086.75</b>	<b>\$(32,229.48)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$3,142.73</b>	<b>\$29,086.75</b>	<b>\$(32,229.48)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$3,142.73</b>	<b>\$29,086.75</b>	<b>\$(32,229.48)</b>
<b>TOTAL 43 CVCC - AUTO TECH</b>	<b>\$0.00</b>	<b>\$3,142.73</b>	<b>\$29,086.75</b>	<b>\$(32,229.48)</b>
<b>47 CVCC - BAKE SHOP</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
178. 100-300-1300-5115-47 CVCC - BAKE SHOP PARA WAGES	0.00	1,765.58	17,253.42	(19,019.00)
179. 100-300-1300-5120-47 CVCC BAKE SHOP - SUB	0.00	234.00	0.00	(234.00)
180. 100-300-1300-5220-47 CVCC - BAKE SHOP FICA/Medi	0.00	152.97	1,319.89	(1,472.86)
181. 100-300-1300-5230-47 CVCC - BAKE SHOP LIFE INSURANCE	0.00	5.42	51.87	(57.29)
182. 100-300-1300-5240-47 CVCC - BAKE SHOP RETIREMENT CONT	0.00	82.48	711.77	(794.25)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$2,240.45</b>	<b>\$19,336.95</b>	<b>\$(21,577.40)</b>



# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 26435

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$2,240.45</b>	<b>\$19,336.95</b>	<b>\$(21,577.40)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$2,240.45</b>	<b>\$19,336.95</b>	<b>\$(21,577.40)</b>
<b>TOTAL 47 CVCC - BAKE SHOP</b>	<b>\$0.00</b>	<b>\$2,240.45</b>	<b>\$19,336.95</b>	<b>\$(21,577.40)</b>
<b>GRAND TOTAL</b>	<b>\$3,758,887.00</b>	<b>\$748,084.28</b>	<b>\$3,446,374.51</b>	<b>\$(435,571.79)</b>