GROTON PUBLIC SCHOOLS GROTON, CONNECTICUT

(*Attachments are available upon request from the Superintendent's Office.)

Regular Meeting

December 17, 2018

Mrs. Katrina Fitzgerald

Mrs. Gretchen Newsome

The regular meeting of the Groton Board of Education was held on December 17, 2018, in CR 1 of the Town Hall Annex.

1. CALL TO ORDER

The meeting was called to order by Dr. Michael Graner, Superintendent, at 6:05 p.m.

The first order of business was the Pledge of Allegiance to the flag.

PRESENT ABSENT

Mrs. Kim Shepardson Watson

Dr. Andrea Ackerman

Mrs. Jane Giulini

Mrs. Rosemary Robertson

Mrs. Rita Volkmann

Mr. Jay Weitlauf

Mrs. Lee White

Dr. Michael Graner, Superintendent of Schools

Ms. Susan Austin, Assistant Superintendent of Schools

Mrs. Denise Doolittle, Director of Pupil Personnel Services

Mr. Samuel Kilpatrick, Director of Buildings and Grounds

Mr. Ken Knight, Business Manager

Miss Addie Clark, Student Representative

Mr. Daniel Gaiewski, Student Representative

B. RECOGNITION AND PARTICIPATION AND DELEGATIONS

Presentation re: Promoting Diverse Student Enrollment [ATTACHMENT #1]

Dr. Graner introduced Richard D. Kahlenberg, The Century Foundation, who gave a presentation on Socioeconomic School Integration in preparation to having a diversity school in Groton. Mr. Kahlenberg noted in his presentation that there are legal limitations.

C. COMMENTS FROM CITIZENS

NONE

II. RESPONSE TO COMMENTS FROM CITIZENS

NONE

III. STUDENT REPRESENTATIVE REPORT

The Student Representatives reported:

- > Updates from the last meeting:
 - O The Renaissance Club hosted a School Climate and Climate Conference on Wednesday, December 5, 2018. Schools from all over the region came to listen to a speaker, discuss how to renew their school's climate, and create relations with other Renaissance clubs. They came away with better connections with their sister Renaissance Clubs and ideas on what to implement in the school to create a better climate.
 - O Last week, the Photo Club donated Christmas portraits to some local families. Families were able to come in and get free pictures taken for their Christmas cards, and the student were able to get free practice.

> Class Council Update:

- O Seniors: The Seniors are selling Fitch socks and planning for Mr. Falcon.
- O Juniors: Juniors are finishing selling chocolate bars, and planning for Junior Prom and January fundraisers.
- O Sophomores: Sophomores completed their first big fundraiser, a movie night, on December 7, 2018, and are continuing to plan future fundraisers.
- o Freshmen: Freshmen are planning an upcoming Domino's fundraiser, and are continuing to brainstorm for future events.

➤ Unified Sports:

 Unified Sports is having a holiday fundraiser on Friday, December 21, 2018, where students can donate and wear red and green.

Fitch Music Department:

O Band and Choir students that are going to London will leave on Thursday, December 27, 2018 and will return on Thursday, January 3, 2019.

Renaissance Crew:

O The Renaissance Crew created a December Birthday Board to celebrate students' birthdays, which is located outside the Falcon Café.

> Humanitarian Club:

O The Humanitarian Club will be having a spam, tuna, and peanut butter drive during the month of January for the Haitian Health Foundation.

Falcon Theater:

O Falcon Theater will be presenting Beyond the Horizon January 17 through the 19, 2018, at 7:00 p.m. and January 20, 2019, at 1:00 p.m. in the Fitch High School auditorium. Tickets for students and seniors are \$5.00 and adults are \$10.00.

➤ Mid-Term Exams and End-of-the-Second Quarter:

- Mid-term exams will begin on Tuesday, January 22, 2019 and end on Friday, January 25, 2019. It will be an early dismissal day for student every day of exams.
- The first semester and second quarter of the 2018-2019 school year will close on Friday, January 25, 2019.
- O Dates are subject to change due to possible school cancellations

III. STUDENT REPRESENTATIVE REPORT - cont.

Fitch Athletic:

- Winter Sport competitions will start this week. All schedules can be found on the Fitch Falcon Sports App or the ECC website.
- O Congratulations to Nick Helbig and Tyler Nelli for making the 2018 Connecticut All State Football Team.

IV. SUPERINTENDENT AND ADMINISTRATION REPORTS

1. Follow-up discussion re: consolidated middle school design plans

Dr. Graner noted that in mid-January he will be going to the State to request final approval for full funding of the middle school project.

Mrs. Volkmann noted hearing from several citizens who were concerned that Solar panels were not in the design plans.

A. REPORTS AND INFORMATION FROM THE STAFF

1. Assistant Superintendent Report

Ms. Austin noted that the Curriculum Council met last week regarding proposed new curriculums; they have filled out all the necessary paperwork; new curriculum being proposed are 10 half credit courses, Art, Health, and Business courses, 3 World Language courses, and 4 IB courses. Ms. Austin stated that the next step is a presentation to the Board Curriculum Committee on January 14, 2019.

2. Business Office Report [ATTACHMENT #2, 3]

Object Code Summary

Mr. Knight gave an overview of the Object Code Summary dated December 12, 2018 showing an unexpended balance of \$31,393.

> Health Insurance Report

Mr. Knight reviewed the Health Insurance report for the month of October.

3. Director of Buildings and Grounds Report

- ➤ Groton 2020: Mr. Kilpatrick noted that he will be joining Dr. Graner in going to the State on January 5, 2019 to get final approval for the middle school project. He also noted that Perkins Eastman Architects will restart work on the new elementary schools.
- ➤ Water Issues: Mr. Kilpatrick noted that his department will continue to make changes as noted by the State DPH and Ledge Light.
- NEA Air Quality: Mr. Kilpatrick noted that Fuss & O'Neill will continue to do their study of air quality at NEA. He also noted that OSHA has receive a submission and that no violations were found. Mr. Kilpatrick is waiting for the actual written report.

IV. COMMITTEE REPORTS

1. Finance/Facilities Committee:

Mr. Weitlauf noted that the Finance/Facilities Committee met tonight and discussed Interactive Whiteboards and the repair needs; they discussed the FY19 Minimum Budget Requirement (MBR) – he noted that the Town Council will vote on the MBR on Tuesday; they discussed setting a 2% place holder for the non-union salaries, wages and stipends; and they had a lengthy discussion regarding solar installation. Lastly, the draft budget book was presented to Board members.

2. Policy Committee:

Mrs. White noted that the Policy Committee met.

3. Curriculum Committee:

Dr. Ackerman noted that the Curriculum Committee will meet in January and will invite high school staff to talk about their initiatives.

4. Negotiations Committee:

There was no report.

5. LEARN:

Mrs. Volkmann noted that the LEARN Board met and received a presentation from three Principals, from Three River College, Marine Science School, and East Hartford, regarding State Standards, new graduation requirements, Mrs. Volkmann noted that there will be no tuition increases from LEARN and that the Ocean Avenue Learning Center will open January 7, 2019.

6. Town & City Councils/RTM/Board Liaison Committee:

There was no report.

7. GEA/AGSA/BOE Liaison Committee:

There was no report.

8. Groton Scholarship:

There was no report.

9. Trails Liaison:

There was no report.

V. <u>ACTION ITEMS</u>

A. CONSENT CALENDAR

1. RESOLUTION ACCEPTING BOARD MINUTES

RESOLVED, that the regular meeting minutes of November 26, 2018, is hereby accepted and approved.

Approval of Gifts:

- Foxwoods Resort Casino has made a donation of Playing cards (\$140.00 value) to the Groton Public Schools, for use with math games.
- The PTO at Mary Morrisson Elementary School has made a \$1,200 donation to fund a sensory path for the students to use at the school.
- Mystic Oil Company, Inc. has made a \$500 donation to S. B. Butler Elementary School.
- Peter Fairbank, an employee of Pfizer, has made a \$74.06 donation to the Fitch High School Fencing Team.
- Pfizer has made a matching donation of \$74.06 to the Fitch High School Fencing Team.

MOTION: White, Robertson: To approve the Consent Calendar.

PASSED - UNANIMOUSLY

A. Old Business

NONE

B. New Business

1. Discussion and possible action regarding repair/replacement of Interactive Whiteboards.

MOTION: Weitlauf, Ackerman:

To approve \$10,500 for the repair/replacement of Interactive

Whiteboards.

PASSED - UNANIMOUSLY

B. New Business – cont.

2. Discussion and possible action regarding a first reading of policy P 5144.1 Physical Restraint/Seclusion and regulations R 5144.1 Physical Restraint/Seclusion. (Attachment #4)

MOTION: Giulini, Robertson:

To approve as a first reading policy P 5144.1 Physical Restraint/Seclusion and regulations R 5144.1 Physical

Restraint/Seclusion.

YES - Robertson, White,

Volkmann, Watson, Ackerman,

Giulini

ABSTAINED - Weitlauf

PASSED

3. Discussion and possible action regarding a first reading of replacement policy P 5223 Physical Restraint/Seclusion/Exclusionary Time Out with P 5144.1. (Attachment #5)

MOTION: Robertson, White:

To approve as a first reading of replacement policy P 5223

Physical Restraint/Seclusion/

Exclusionary Time Out with P 5144.1.

PASSED - UNANIMOUSLY

A. LETTERS, COMMUNICATIONS, AND COMMENTS

- 1. Mrs. Robertson noted:
 - a. That she attend the FHS Hall of Fame;
 - b. That she attended the Sandy Hook Promise meeting;
 - c. That she attended the GASP Symposium on vaping;
 - d. That she attended the GASP regular meeting;
 - e. That she participated in the FHS Robotic Food Drive;
 - f. That she received requests regarding Solar Panels.
- 2. Mrs. White noted that she talked with one person regarding Solar Panels.
- 3. Mrs. Volkmann noted:
 - a. That she received requests regarding Solar Panels;
 - b. She shared that Dr. Spear, Marine Science High School, had commented on how well prepared students from CMS were in Spanish when they arrived at the Marine Science High School. Dr. Spear noted that they did not receive students from WSM.
- 4. Mr. Weitlauf noted:
 - a. That FHS had packaged 2200 meals;
 - b. That FHS Baseball Team had received the Good Neighbor Award;
 - c. That he received a question regarding a policy of having prepared lesson plans for snow days.

A. LETTERS, COMMUNICATIONS, AND COMMENTS

- 5. Dr. Ackerman noted that attended the FHS Hall of Fame.
- 6. Mrs. White noted that she attended the Art Gallery Reception.
- 7. Mrs. Watson noted:
 - a. That she attended the Art Gallery Reception;
 - b. That she attended the Orchestra Concert;
 - c. That she attended the craft vendor fair;
 - d. She noted the volunteer hours for the month of November to be 4,904.
- 8. Mr. Weitlauf noted for the viewing audience the excellent design presentation held on December 10, 2018.

VII. ADVANCE PLANNING

A. Future Meeting Dates and Calendar Items

As noted in the agenda.

B. Suggested Agenda Items

NONE

VIII. ADJOURNMENT

MOTION: Ackerman, Robertson:

To adjourn at 8:20 p.m.

PASSED - UNANIMOUSLY

Socioeconomic School Integration

Groton School Board

Richard D. Kahlenberg, The Century Foundation

Groton, CT

December 17, 2018

Overview

- What is Socioeconomic Integration?
- socioeconomic and racial school integration is Why do researchers and educators believe good for kids?
- III. What lessons do other school districts offer?
- IV. How can educators make integration work best within schools?

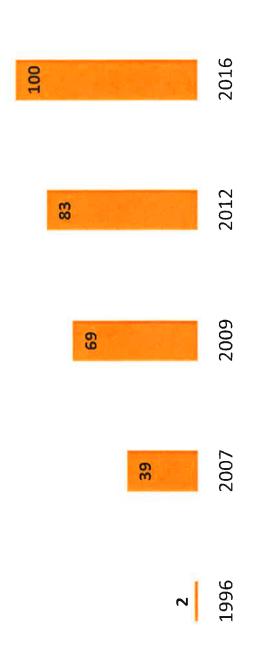
I. What is it?

education) as a factor in assigning students to opportunities for students by considering SES (such as eligibility for free and reduced price Socioeconomic (SES) school integration is a lunch or Census tract data on income and public policy designed to improve schools.

Examples of Socioeconomic Integration

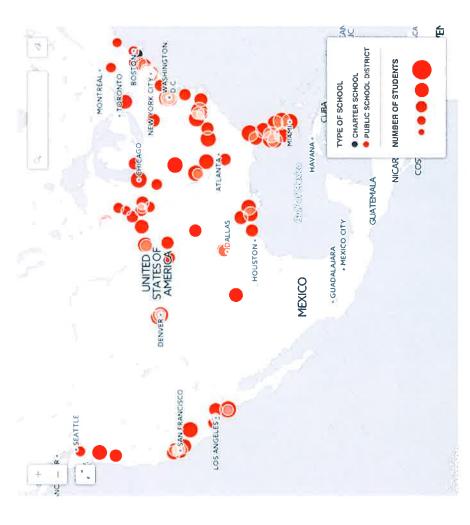
- percentage points of district average for free and reduced Cambridge, MA. All schools should fall within + or - 10 price lunch (40%).
- Chicago, IL. 85% low-income so begin by integrating a subset of magnet and selective schools, with the goal of integrating more as middle-class return.
- Wake County, NC. Reducing concentrations of poverty through choice and boundary lines.
- Charlotte, NC. Phase I: magnet schools; Phase II: boundaries.
- Montgomery County, MD "inclusionary zoning" housing policies.

Number of Identified Districts and Charters with Socioeconomic Integration Plans, 1996 - Present



Source: Potter, H., Quick, K.,& Davies, E. (2016, February). A new wave of school integration: Districts and charters pursuing Potter, H. (2016, October). Updated inventory of socioeconomic integration policies: Fall 2016. Retrieved from socioeconomic diversity. Retrieved from http://tcf.org/content/report/a-new-wave-of-school-integration/. http://tcf.org/content/commentary/updated-inventory-socioeconomic-integration-policies-fall-2016/.

Districts and Charters with Socioeconomic Integration Plans



Source: Potter, H., Quick, K., & Davies, E. (2016, February). A New Wave of School Integration: Districts and Charters Pursuing Socioeconomic Diversity. Retrieved from http://tcf.org/content/report/a-new-wave-of-school-integration/. Potter, H. (2016, October).Updated Inventory of Socioeconomic Integration Policies: Fall 2016. Retrieved from http://tcf.org/content/commentary/updated-inventory-socioeconomic-integration-policies-fall-2016/

II. Why Researchers and Educators Believe Integration is Good for Kids

Two Goals of Socioeconomic School Integration. To improve opportunities for students by:

- 1) providing all students with the benefits of a diverse learning environment;
- concentrations. Students in poverty can excel, but 2) reduce the harms and negative educational need to be provided the right environment. effects associated with school poverty

Relationship between Racial to Socioeconomic Integration

- Socioeconomic integration produces an economically and racially diverse environment in a manner that is perfectly legal
- Parents Involved in Community Schools v. Seattle (2007).
- **Economic Segregation Highly Racialized. Black and Hispanic** families earning less than \$40,000. (John Logan, July 2011) neighborhoods with higher poverty rates than white families with incomes in excess of \$75,000 live in
- Not just a clumsy proxy for race. Research: Academic whiteness but resources that flow from economically benefits of integration not from proximity to diverse environment.
- Racial Desegregation in Charlotte vs. Boston (1970s)
- Roosevelt Perry Elementary in Louisville.

Benefits of Diversity for All Students

- Research that "diversity makes us smarter."
- Richer discussions lead to enhanced learning, something recognized by elite colleges.
- Job skills to navigate diversity in the workforce. Bridge-building skills are valued
- Employers fire more often for inability to get along with others as compared to incompetence.
- Strengthens our democracy.

Sources: Berends & Penaloza (2010) Antonio et al, (2004) Marin (2000), Johnson & Johnson (1994), cited in Kahlenberg and Potter, A Smarter Charter (2014), p. 63.

Opening the suitcases

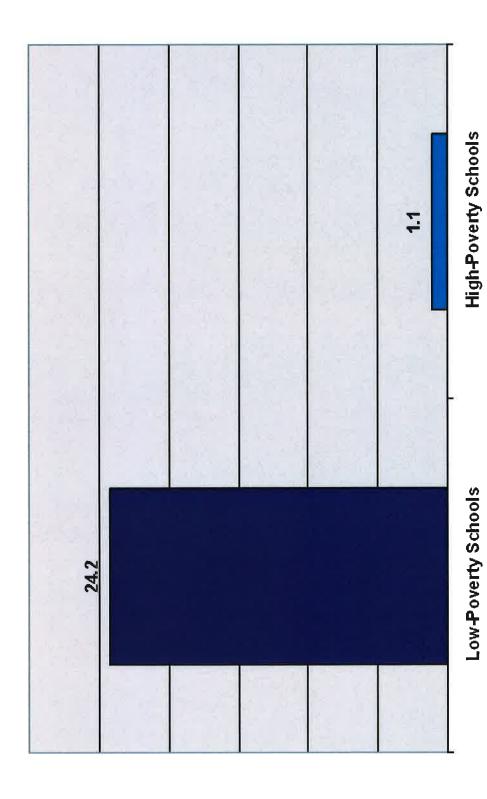
coming to school." All students benefit when a (language and culture) that he/she had before child comes to school for the first time he/she comes with a little suitcase full of experiences teacher says, "Welcome, let's open that little Researcher Eugene Garcia notes, "When a suitcase and see what you have so you can share and we can learn from you."

Source: Eugene Garcia, quoted in Peter Cookson and Richard Kahlenberg, "Socioeconomic Integration from an Equity Perspective" (forthcoming).

Avoiding the harms of concentrated poverty: 50 Years of Research

- 1966 Coleman Report: SES of family the biggest predictor of achievement; SES of school the second biggest predictor.
- more advantaged socioeconomic backgrounds." Finland least 2006 Programme for International Student Assessment (PISA) economically segregated schools in the developed world. attending a school whose students are, on average, from for 15 year olds in science showed a "clear advantage in

Percentage of Schools That are Persistently High-Performing, by SES



Source: Douglas N. Harris, "Ending the Blame Game on Educational Inequity: A study of 'High Flying' Schools and NCLB," Educational Policy Note: High-poverty is defined as at least 50 percent of students eligible for free or reduced-price lunch; low-poverty is defined as fewer than 50 percent eligible. High-performing is defined as being in the top third in the state in two subjects, in two grades, and over a two-year period. Studies Laboratory, Arizona State University, March 2006, p. 20.

National Assessment of Educational Progress 2015, Fourth Grade Math



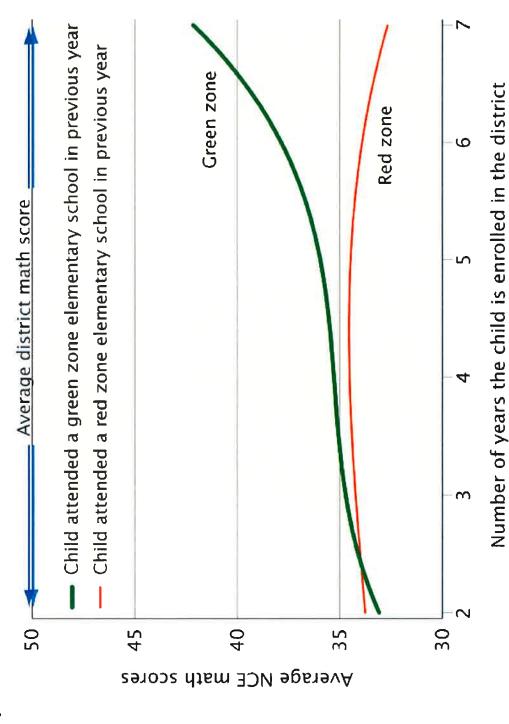
Average NAEP Math Score

Source: U.S Department of Education, Institute of Education Sciences, National Center for Education Statistics, National Assessments of Educational Progress (NAEP), 2015 Math Assessment, Grade 4

Montgomery County, MD Inclusionary Housing

- RAND researcher Heather Schwartz tests the effectiveness to professional development, extended learning time) in high students to attend low poverty "green zone" schools with "inclusionary housing" policy that allows low-income two strategies: extra resources (class size reduction, poverty "red zone" schools (\$2,000 more/pupil) vs. fewer resources.
- Examined 858 children randomly assigned to public housing enrolled in Montgomery County public elementary schools units scattered throughout Montgomery County and 2001-2007.

Public Housing Students in Green Zone Schools Outperformed Those in Red Zone Schools

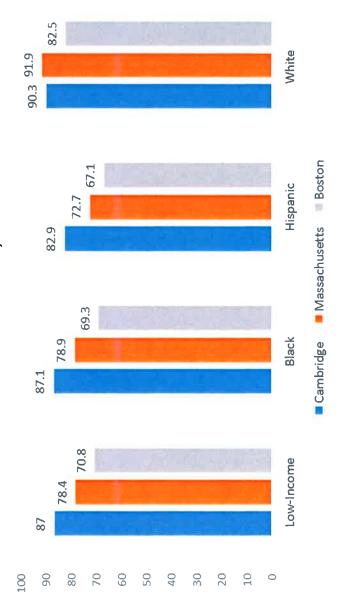


Source: Heather Schwartz, "Housing Policy Is School Policy." in The Future of School Integration (New York: The Century Foundation, 2012), p. 45, Figure 2.6.

Montgomery County MD

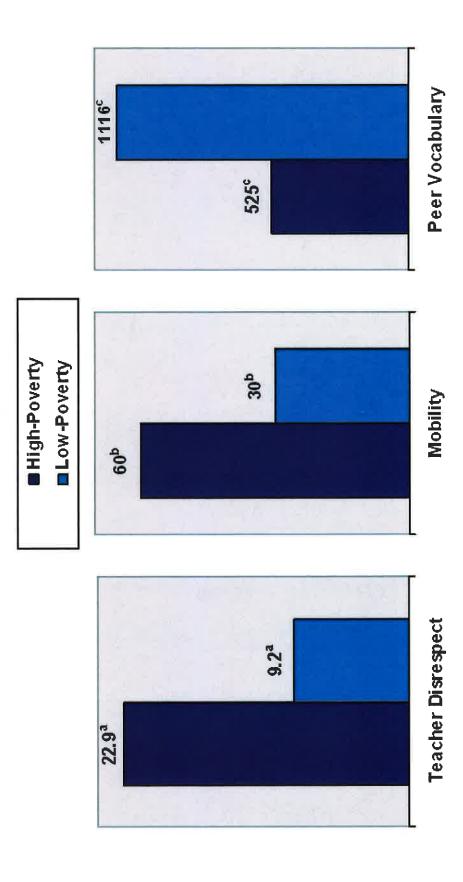
- schools performed at .4 of a standard deviation better in math than low-income public housing students in Low-income public housing students in low poverty higher poverty schools with more resources
- large initial math gap with middle-class students in half. Low-income students in green zone schools cut their The reading gap was cut by one-third
- poverty schools, and some (1/3) due to living in low- Most of the effect (2/3) was due to attending lowpoverty neighborhoods

Cambridge, Massachusetts, and Boston -- Four-Year Cohort Graduation Rates, 2016



Source: Massachusetts Department of Elementary and Secondary Education, Cohort 2016 Four-Year Graduation Rates - State

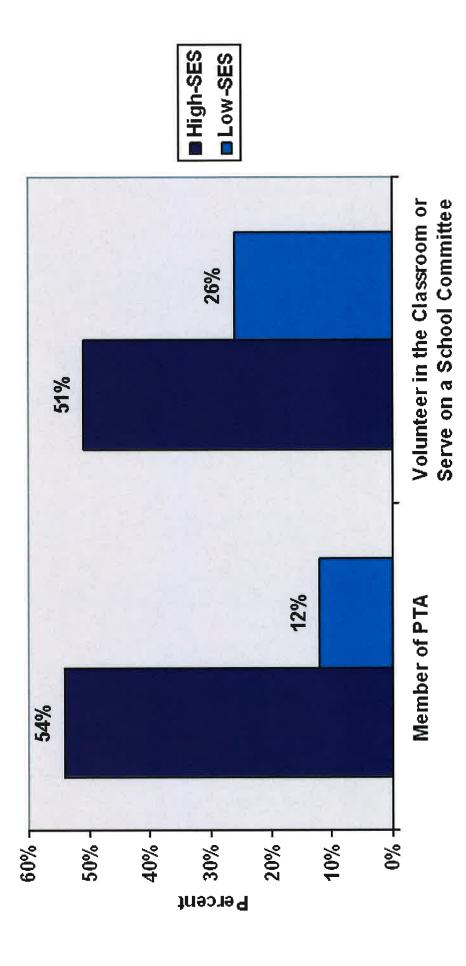
Classmate Characteristics, by School or Student SES



b Percentage of students who have attended two or more schools between first and third grades. High-poverty refers to the study's lowest family income group (family income a Percentage of schools reporting student acts of disrespect for teachers in classrooms at least once per week. High-poverty refers to schools with 50 percent or more of their c Number of words in student's vocabulary by 36 months of age. High-poverty means child is part of a family receiving welfare, and low-poverty means child is part of a students eligible for free or reduced-price lunch; and low-poverty refers to schools with 20% or less of their students eligible for free or reduced-price lunch. is less than \$10,000). Low-poverty refers to the study's highest family income group (family income is \$50,000 or more).

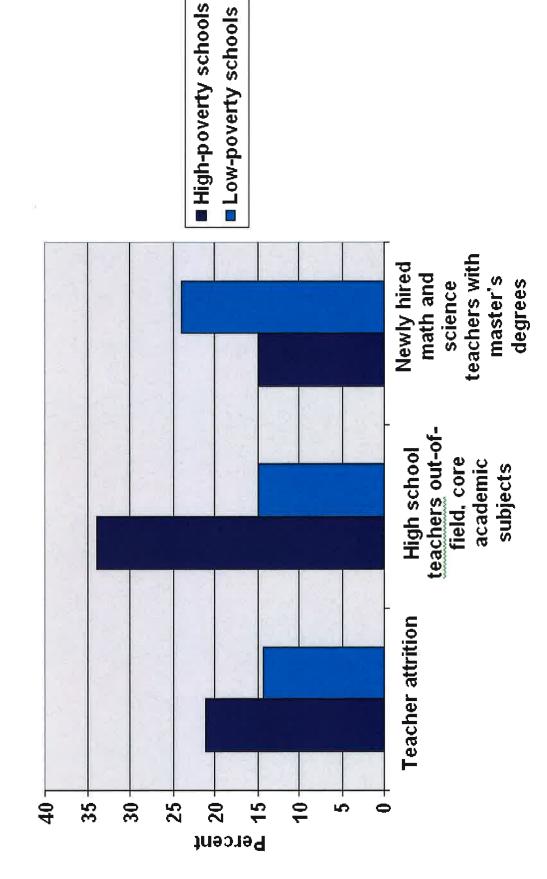
Education and U.S. Department of Justice, Washington, D.C., December 2008, Table 7.2, p. 99 (teacher disrespect); U.S. General Accounting Office, Elementary School Children: Many Change Schools Frequently, Harming Their Education (Washington, DC: U.S. General Accounting Office, 1994) (mobility); and Paul Barton and Richard Coley, Windows on Source: Rachel Dinkes, Emily Forrest Cataldi, and Wendy Lin-Kelly, Indicators of School Crime and Safety: 2008, National Center for Education Statistics, U.S. Department of Achievement and Inequalty (Princeton, NJ: Educational Testing Service, 2008), p. 9, Figure 2 (vocabulary).

Parental Involvement, by Student SES



students living in households with incomes below the poverty threshold to be poor, or low-SES. Both studies gauge parental Source: 1988 National Educational Longitudinal Study data on PTA membership cited in Richard D. Kahlenberg, All Together Now (Washington, DC: Brookings Institution Press, 2001), p. 62; National Center for Education Statistics, Parent and Family Involvement in Education, 2006-07 School Year, August 2008, p. 9, Table 3 (volunteer and committee service). NCES considers involvement based on the socioeconomic status of students—not schools.

Teaching Quality, by School SES



Source: U.S. Department of Education, The Condition of Education 2008 (Washington, D.C.: Government Printing Office, 2008), p. 51; Richard M. Ingersoll, cited in "Parsing the Achievement Gap," Educational Testing Service, 2003, p. 11; Linda Darling-Hammond, "Doing What Matters Most: Investing in Quality Teaching," National Commission on Teaching and America's Future, 1997, pp. 25-27.

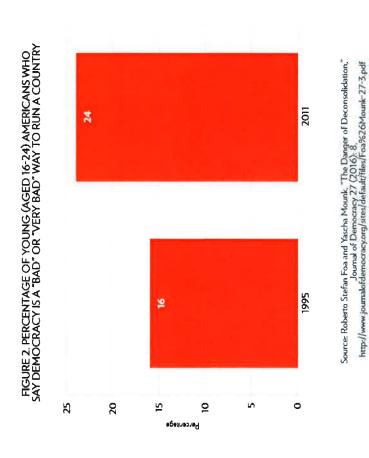
Cost Benefit Analysis

- Costs: Creation of magnet schools and transportation (10% more)
- Benefits: 10 percentage point increase in high school graduation rates by cutting economic segregation in half.
- and public and private benefits by a factor of Public benefits exceed costs by factor of 3.3

Source: Marco Basile, "The Cost Effectiveness of Socioeconomic School Integration," in *The Future of School* Integration: Socioeconomic Diversity as an Education Reform Strategy (Richard D. Kahlenberg, ed.) (Century Foundation Press, 2012).

Democracy at Risk

Declining support for democratic values



Integration Strengthens Democracy

- Integrated Schools underline democratic message that we are equal.
- Integrated schools make demagogic appeals that scapegoat minorities less effective.
- Integrated schools promote educational attainment & promote social mobility which reduces economic hopelessness upon which demagogues thrive.

Private school vouchers and antidemocratic values

ADMISSIONS

ADMISSIONS REQUIREMENTS

average and be in good standing at his/her previous school. (Children must be 4 years old by September 30th to enter Pre-K or The student and at least one parent with whom the student resides must be in full agreement with the FCS Statement of Faith Hindus, Buddhists, etc. Furthermore, students and families are expected to manifest by example Christian virtue in their lives both in and out of school by living life according to Biblical truth. Accordingly, FCS will not admit families that engage in and have received Jesus Christ as their Savior. In addition, the parent and student must regularly fellowship in a local faith religions such as, but not limited to: Mormons (LDS Church), Jehovah's Witnesses, Muslims (Islam), non-Messianic Jews, perverted. Once admitted, if the student or parent/guardian with whom the student resides becomes involved in any of the above activities it will be grounds for dismissal of the student/family from the school. The student must have at least a C based, Bible believing church. Accordingly, FCS will not admit families that belong to or express faith in non-Christian illicit drug use, sexual promiscuity, homosexuality (LGBT) or other behaviors that Scripture defines as deviate and 5 by September 30th to enter Kindergarten.)



III. Lessons from Other School **Districts**

- A. Choice and Incentives over Compulsory Busing and Reassignment.
- B. System-wide goals rather than ad hoc decision-making – over time.
- C. Growing sophistication in defining socioeconomic disadvantage.
- D. Ensuring Integration not only in school buildings but in classrooms. (Part III)

A. Using Choice and Incentives for Integration

- Poll parents from all socioeconomic, racial and ethnic groups to see what they are seeking.
- (universities, museums, military facilities, sports Build partnerships between particular magnet schools and well-regarded institutions teams, private sector institutions)
- Draw in parents who would like their children to attend school nearby where they work.
- Franchise popular and over-chosen schools.
- Use weighted lottery to promote socioeconomic diversity

Politics of Integration

Stephen Colbert on Wake County School Integration



http://www.huffingtonpost.com/2011/01/19/stephen-colbert-wake-county-schools_n_811048.html

http://www.colbertnation.com/the-colbert-report-videos/371414/january-18-2011/the-word---disintegration

Building Political Support with Key Constituencies

- Teachers Unions (La Crosse, Louisville)
- Civil Rights Groups
- Faith Groups
- Business Groups (St. Louis, Wake County)

B. System-Wide Goals

- system-wide goals. (e.g. Cambridge +/- 10 percentage points) Cambridge, Champaign, Jefferson County, Stamford all have
- Others begin with subset of schools (e.g. Chicago) and seek to build out over time.

C. Defining Socioeconomic Disadvantage

- Wake free and reduced price lunch and academic achievement.
- single parent household, language, home ownership (plus Charlotte - Census Tract data on income, education level, local school performance.) Divide into 3 groups.
- Chicago 6 socioeconomic Census factors (same as Charlotte's). Divide into four socioeconomic tiers.
- Jefferson County (Louisville), KY: parental income, education level, and race of census tracts. Divide into 3 groups.

IV. Within Integrated Schools

- Champaign, IL: Desegregated Schools but has failed to integrate Classrooms. Mixed achievement results.
- Stamford, CT: From Desegregated Schools to Integrated Classrooms -- (Superintendent Josh Starr)
- Reducing tracking to avoid resegregation at the classroom level.
- Antiracist and inclusive curriculum.
- Professional development to enhance educators' ability to capitalize on the benefits of diversity.
- Other strategies:
- Co-chairs of PTA
- Playdates outside of school (organized around food)

Stamford, CT results

- American students taking AP classes nearly tripled Between 2010 and 2014, proportion of African and proportion of Hispanic students doubled.
- Low-income students perform above the state average
- and advantaged students has fallen substantially. Gaps in graduation rates between disadvantaged
- Source: Halley Potter, "Stamford Public Schools: From Desegregated Schools to Integrated Classrooms," Century Foundation, October 14, 2016.

For More Information

- Creating Middle Class Schools through Public Richard D. Kahlenberg, All Together Now: School Choice (Brookings Press, 2001; paperback, 2003).
- Reform Strategy, ed. by Richard D. Kahlenberg Socioeconomic Diversity as an Education The Future of School Integration: (Century Foundation, 2012).
- Richard D. Kahlenberg and Halley Potter, A Smarter Charter: Finding What Works for Charter Schools and Public Education (Teachers College Press, 2014).

Contact Information

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- kahlenberg@tcf.org
- www.tcf.org

| | | | | Groton Pu | blic Schools | | | | | |
|-----------|---|---|--------------------------|------------------------|------------------|----------------------|--------------------|----------------|---------------------------------------|------------------|
| I | Date prep: | | | FYI | Budget Summar | y Review | | | | 2 |
| | 12/12/18 4:3 | 6 PM | FV40 | | | EV40 | | | EVAS | |
| | | | FY19 Budget | | | FY19 Actual | Remaining | | FY19 Estimate | |
| 22 | Account | Object #s | 2018-2019 | Expenditures | Encumbered | Total | Balance | % | 12/12/2018 | Under/(Over |
| 40 | | 11 | | | | | | | | |
| ľ | Salaries | | | | | | | | | |
| | Administrators | 105,106,107,108 | 4,178,984 | 1,919,150 | 2,237,788 | 4,156,938 | 22,046 | 0,5% | 4,178,984 | (|
| | Teachers | 101-104,109,123-127 | 34,194,655 | 10,596,911 | 22,856,697 | 33,453,608 | 741,047 | 2.2% | 34,060,528 | 134,127 |
| | Non-Cert Aides | 110,111,119,129,130,131 | 3,349,488 | 677,448 | 0 | 677,448 | 2,672,040 | 79.8% | 3,315,064 | 34,424 |
| | Substitute - Cert & Non-Cert Clerical | 120,121 112-114,132-134,144 | 944,000 1,818,156 | 251,029 805,189 | 0 544,525 | 251,029 1,349,714 | 692,971 468,443 | 73 4% 25.8% | 951,200 1,807,753 | (7,200 10,400 |
| | Custodial/Maintenance/Techs | 117,118,129,137,138,147,148 | 3,404,842 | 1,479,536 | 214,010 | 1,693,546 | 1,711,296 | 50.3% | 3,409,063 | (4,22 |
| 7 = 1 | Campus Security/Supervision | 128 | 88,287 | 48,331 | 0 | 48,331 | 39,956 | 45.3% | 98,287 | (10,000 |
| 3 | Total Salarles | 100 | 47,978,412 | 15,777,593 | 25,853,020 | 41,630,614 | 6,347,798 | 13.2% | 47,820,878 | 157,534 |
| - 117 | | | | | | | | | | |
| | Benefits | 1 | | 1 | | | | | | |
| | Health Insurance | 201-202 | 9,195,553 | 4,867,909 | 0 | 4,867,909 | 4,327,644 | 47.1% | 9,195,553 | (|
| | Workers Comp & Town Pension | 211,213 | 969,595 | 969,529 | 0 | 969,529 | 66 | 0.0% | 969,529 | 66 |
| | Social Security & Medicare Other Benefits | 212,214 222-227 | 1,380,226 233,678 | 538,014 84,304 | 0 | 538,014 84,304 | 842,212 149,374 | 61.0% 63.9% | 1,376,759 212,846 | 3,467 20,832 |
| :114 | Total Benefits | 200 | 11,779,052 | 6,459,757 | 0 | 6,459,757 | 5,319,295 | 45.2% | 11,754,687 | 24,36 |
| | | | | 1,350,31 | | | | .5.270 | | |
| | Purchased Services | | | | | i ii | | | | |
| 4 | Instructional Services | 321-324 | 138,991 | 96,497 | 10,008 | 106,506 | 32,485 | 23.4% | 149,873 | (10,882 |
| | Professional Services | 331 | 193,839 | 122,209 | 585 | 122,794 | 71,045 | 36.7% | 180,505 | 13,334 |
| | Other Prof Services | 332 | 584,400 | 94,682 | 151,570 | 246,251 | 338,149 | 57.9% | 588,605 | (4,205 |
| | OT & PT Services | 333 | 631,500 | 48,075 | 459,877 | 507,952 | 123,549 | 19.6% | 631,500 | |
| | Legal Athletic Officials & Other Athletic Serv | 334 | 85,000 74,055 | 25,302 47,543 | 0 | 25,302 47,543 | 59,699 26,512 | 70.2% 35.8% | 85,000 75,437 | (1,382 |
| | Computer Network Services | 341-342 343 | 105,447 | 52,833 | 32,865 | 85,698 | 19,749 | 18.7% | 90,698 | 14,749 |
| - 11 | Total Purchased Services | 300 | 1,813,232 | 487,140 | 654,905 | 1,142,045 | 671,187 | 37.0% | 1,801,618 | 11,614 |
| 125 | | 0 | | | | | | | | |
| Ĭ | Property Services | | | | | | | | | |
| 2 | Water & Sewer | 410 & 411 | 88,880 | 34,285 | 2,888 | 37,173 | 51,707 | 58.2% | 88,880 | C |
| | Trash & Snow Removal | 421 & 422 | 182,310 | 34,742 | 48,938 | 83,680 | 98,630 | 54.1% | 182,310 | (|
| | Repair/Maintenance | 430-435,490,491,499 | 473,914 | 195,289 | 74,225 26,589 | 269,514 64,367 | 204,400 5,630 | 43.1% 8.0% | 494,547 73,779 | (20,633 |
| -24 | Rental Total Property Services | 441 | 69,997 815,101 | 37,779 302,094 | 152,640 | 454,735 | 360,366 | 44.2% | 839,516 | (3,782 |
| ۰, | Total Froperty Services | 400 | 010,101 | 002,004 | 102,040 | 101,700 | 000,000 | 44.270 | 000,010 | (44)410 |
| 1 | Transportation, Insurance, Cor | mmunications, Tuition | 1 | | 1 | | | | | |
| 7 | Transportation: Schools | 510-513 | 4,727,227 | 1,203,838 | 0 | 1,203,838 | 3,523,388 | 74.5% | 4,667,093 | 60,134 |
| 8 | Transportation: Student Activities | 587-596 | 147,567 | 50,771 | 32,045 | 82,816 | 64,751 | 43,9% | 159,100 | (11,534 |
| | Transportation: Staff | 580-584 | 97,369 | 33,970 | 3,285 | 37,255 | 60,114 | 61.7% | 96,412 | 957 |
| | Insurance | 522,525 | 284,052 | 282,757 | 0 | 282,757 | 1,295 | 0.5% | 282,757 | 1,298 |
| | Communications | 530-552 | 96,408 | 51,011 | 521 | 51,531 3,830,639 | 44,877 | 46.5% 12.0% | 92,730 4,355,000 | 3,679 |
| | Tuition: Special Education Tuition: Other | 561-563,568 564-567 | 4,355,000 1,480,575 | 1,296,149 1,217,951 | 2,534,489 | 1,217,951 | 524,361 262,624 | 17.7% | 1,477,575 | 3,000 |
| - 11 | Total Trans, Ins. Comm, Tuition | 500 | 11,188,198 | 4,136,447 | 2,570,340 | 6,706,787 | 4,481,411 | 40.1% | 11,130,667 | 57,53 |
| 110 | | N . | | | | | | | | |
| | Supplies | | | | | | | | | 1 |
| | Instructional Supplies | 601-609,613-619,622,623,628 | 388,864 | 154,807 | 35,701 | 190,508 | 198,356 | 51.0% | 368,412 | 20,452 |
| | Computer Supplies | 610-612 | 403,827 | 434,045 | 87,378 | 521,424 | (117,597) | (29.1%) | 545,004 | (141,178 |
| | Electricity & Heating | 631-633 | 1,241,140 | 448,676 | 3,523 | 452,199 | 788,942 | 63.6% | 1,287,720 | (46,580 |
| | Transportation Supplies Textbooks & Library Books | 634 & 658 | 277,204 | 102,047 | 6.405 | 102,047 | 175,157 48,003 | 63,2% 65,1% | 302,226 73,818 | (25,022 |
| | Facility/Maintenance Supplies | 640-642,645,647 650,652-655, 657 & 659 | 73,715 353,424 | 19,306 148,663 | 6,405 9,313 | 25,711 157,977 | 195,447 | 55.1% | 357,986 | (104 (4,562 |
| | Other Supplies (staff dev., etc.) | 621, 624-627, 690 | 71,892 | 21,796 | 2,160 | 23,956 | 47,936 | 66 7% | 61,020 | 10,872 |
| | Total Supplies | 600 | 2,810,065 | 1,329,341 | 144,480 | 1,473,821 | 1,336,244 | 47.6% | 2,996,188 | (186,123 |
| .55 15 | M// | 11 | | | | 1 | | | , , , , , , , , , , , , , , , , , , , | |
| ľ | Equipment | | | l i | | | | | | |
| | Instructional Equipment | 730 & 735 | 19,835 | 3,770 | 5,348 | 9,118 | 10,717 | 54.0% | 24,813 | (4,978 |
| - 1 | Non-Instructional Equip | 731 & 736 | 24,348 | 9,660 | 1,700 | 11,359 | 12,989 | 53.3% | 11,359 | 12,989 |
| 5 | Total Equipment | 700 | 44,183 | 13,430 | 7,047 | 20,477 | 23,706 | 53.7% | 36,172 | 8,01 |
| ا ۽ | Total Dues & Fees | 900 | 30.002 | E4 440 | 4 205 | 52 944 | 142 040 | (22.00/) | E7 420 | (17,124 |
| 6 | Total Dues & Fees | 800 | 39,996 | 51,449 | 1,365 | 52,814 | (12,818) | (32.0%) | 57,120 | 17,124 |
| 7 | GRAND TOTAL | | 76,468,239 | 28,557,251 | 29,383,798 | 67,941,049 | 18,527,190 | 24.23% | 76,436,846 | 31,393 |
| | | | | | | ,,10-70 | .0,027,100 | _ 1,20 /6 | . 5, .50,0-70 | 2.,500 |

Groton Public Schools Date prep: FV19 Budget Su 12/12/18 4:36 PM **FY19** Remaining Estimate Budget Actual 12/12/2018 Under/(Over) 2018-2019 Expenditures Encumbered Balance Account Object #s Total Salaries Administrators 454,335 980,581 16,801 1.7% 997 382 0 48 Admin 105 997,382 526,246 1,359,011 1,364,331 49 Principals 106 1,364,331 625,999 733,012 5,320 0.4% 1,696,406 (0.0%)1,696,331 50 Asst Principals 1.696.331 782.997 913,409 (75)107 120,940 120.940 0.0% 120,940 55.818 65,122 51 Dean 108 22.046 4.178.984 0 52 4.178.984 1.919.150 2,237,788 4,156,938 0.5% Teachers 101 24,240,539 7,506,741 16,719,152 24,225,893 14,646 0.1% 24,251,440 (10.901)53 Classroom Teachers 2,236,737 7,228,192 100,165 1,4% 7.238.443 89.914 54 Sp.Ed Certified 102 7,328,357 4.991,455 694,112 14.001 103 708,113 213,550 479,778 693,327 14,786 2.1% 55 Media Specialist 956,099 44,875 956,099 44,875 1.000.974 297.935 658.165 4.5% 56 Guidance 104 (453) 12,222 4.074 8.148 12.222 (453)(3.8%) 57 Athletic Director 109 11.769 7,981 (3,309)(70.8%) 58 Summer School 123 4,672 7,981 Λ 7.981 (3.309)37,121 59 Adult Ed 124 37,121 13,461 0 13.461 23.660 63.7% 462.147 60 Tutors 125 462,147 197,302 0 197,302 264 845 57.3% 328,971 107,658 0 107,658 221,314 67.3% 328.971 61 Coach Stipends 126 71,992 62 Other Student Activities 127 71,992 11,474 0 11,474 60,518 84.1% 34,060,528 134,127 34,194,655 10,596,911 22,856,697 33,453,608 741,047 63 2.2% Non-Cert Aldes 375,899 74,741 117.497 333,143 73.9% 64 Reg,Ed Teacher Aides - Kindergarten 110 & 130 450.640 117,497 0 909.880 (39,121) 65 Sp.Ed Aides - Para I 111 870,759 366,626 0 366,626 504,133 57.9% 1,706,809 11,883 0 11,883 1,694,926 99,3% 1.628.064 78,745 66 Sp.Ed Aides - Para II 131 396,021 (74,741)67 School Bus Aides 321,280 176,242 0 176,242 145.038 45.1% 136 5,200 (5,200)68 Other Aides 139 5.200 5.200 (5.200) 0 0 3.315.064 34,424 69 3.349.488 677.448 0 677.448 2.672.040 79.8% Substitute 80.000 70 Substitute Sp.Ed Certified 121 80,000 33,506 0 33,506 46,494 58.1% (7,200)71 Substitute Reg.Ed Certified 120 864,000 217,523 217,523 646,477 74.8% 871,200 0 251,029 692,971 73.4% 951,200 (7,200)944,000 251,029 72 Clerical 112'113'114'132'133'134'143'144 1,818,156 805,189 544.525 1,349,714 468,443 25.8% 1,807,753 10,403 73 Clerical Custodial/Maintenance/Techs 1.856,393 74 Custodial 117 & 137 1,856,393 802,473 38,237 840,710 1,015,683 54.7% 118 & 138 790,635 340,005 38,769 378,774 411,861 52.1% 790,635 75 Maintenance 658 735 76 Technicians 129 & 149 654,514 302,374 137,004 439,377 215,137 32.9% (4,221)77 Custodial Overtime 147 84,600 29,095 0 29,095 55,505 65.6% 84,600 70.1% 18,700 13,110 78 Maintenance Overtime 148 18.700 5.590 5,590 1,711,296 (4,221)214.010 50.3% 3,409,063 79 3,404,842 1,479,536 1.693.546 Security 80 Security/Supervision 128 88,287 48,331 48,331 39,956 45.3% 98,287 (10,000) 25,853,020 41,630,614 6,347,798 13.2% 47,820,878 157,534 81 Total Salaries 47,978,412 15,777,593 Benefits Health Insurance 6,998,481 82 Group Ins, Prof 201 6,998,481 4,126,161 0 4,126,161 2,872,320 41.0% 741,748 741,748 1,455,324 66,2% 2,197,072 83 Group Ins. Other 202 2,197,072 0 84 9,195,553 4,867,909 0 4,867,909 4,327,644 47.1% 9,195,553 Workers Comp & Town Pension 619,929 66 0 0.0% 85 Worker's Compensation 211 619.995 619.929 619.929 66 349,600 0.0% 86 Town Pension 213 349,600 349,600 0 349,600 87 969,595 969.529 0 969,529 66 0.0% 969,529 66 Social Security & Medicare 683,358 (126)88 Social Security 212 683,232 246,452 0 246,452 436.780 63.9% 693,401 3,593 291,563 291,563 405,431 58.2% 89 Medicare 214 696,994 0 1,376,759 3,467 1,380,226 842.212 61.0% 90 538.014 0 538,014 Other Employee Benefits 20,832 91 Relirement Awards 222 76 678 39 846 0 39 846 36.832 48.0% 55,846 50.000 223 50,000 11,190 0 11,190 38,810 77.6% 92 Unemployment

33,268

84.304

6.459.757

0

0

0

0

0

0

33,268

84,304

6 459 757

0

0

72,732

1,000

149,374

5 319 295

0

68.6%

100.0%

63.9%

45.2%

106,000

1,000

212,846

11.754.687

106,000

0

1.000

233.678

11,779,052

93 Tuition Reimb Certified

95 Mentor Stipend

97 Total Benefits

94 EAP

224

226

227

20,832

24 365

| W.C | | | | blic Schools | - No. 1 | | | | Ĭ: |
|---|------------------------|---------------------|-------------------|-----------------|---------------------|----------------------|------------------|------------------------|----------------|
| Date prep: 12/12/18 4:36 | PM | | FYI | 9 Budget Summar | y Review | | _ | _ | |
| | 2.04: | FY19 | | | FY19 | | | FY19 | |
| Account | Object #s | Budget 2018-2019 | Expenditures | Encumbered | Actual Total | Remaining Balance | % | Estimate 12/12/2018 | Under/(Over) |
| 11000000 | | | | | | • | | | |
| Purchased Services | | | | | | | | | |
| nstructional Services | 224 8 202 | 405.647 | 6E 190 | 1 440 | 66 500 | 39,026 | 37.0% | 105,380 | 237 |
| 98 Instructional Services 99 Instruct Improvement Services | 321 & 323 322 & 324 | 105,617 33,374 | 65,180 31,317 | 1,410 8,599 | 66,590 39,916 | (6,542) | (19.6%) | 44,493 | (11,119) |
| 100 | 022 di 024 | 138,991 | 96,497 | 10,008 | 106,506 | 32,485 | 23.4% | 149,873 | (10,882) |
| Professional Services | | | | | | | | | |
| 101 Professional Services | 331 | 193,839 | 122,209 | 585 | 122,794 | 71,045 | 36,7% | 180,505 | 13,334 |
| 102 Olher Prof Services | 332 | 584,400 | 94,682 | 151,570 | 246,251 | 338,149 | 57,9% | 588,605 | (4,205) |
| 103 OT & PT Services | 333 | 631,500 | 48,075 | 459,877 | 507,952 | 123,549 | 19.6% | 631,500 85,000 | (±) |
| 104 Legal 105 | 334 | 85,000 1,494,739 | 25,302 290,267 | 612,031 | 25,302 902,298 | 59,699 592,441 | 70.2% 39.6% | 1,485,610 | 9,129 |
| Athletic Officials & Other Athletic Ser | vices | 1,404,700 | 230,207 | 012,001 | 502,255 | 502,447 | 00,070 | 7,100,070 | 0,720 |
| 106 Athletic Officials | 341 | 60,950 | 38,137 | 0 | 38,137 | 22,813 | 37.4% | 63,031 | (2,081) |
| 107 Other Athletic Services | 342 | 13,105 | 9,406 | 0 | 9,406 | 3,699 | 28 2% | 12,406 | 699 |
| 108 | | 74,055 | 47,543 | 0 | 47,543 | 26,512 | 35.8% | 75,437 | (1,382) |
| Computer Network Services | | | | | 05.550 | 40.740 | 40.70/ | 00.600 | 14.740 |
| 109 Computer Network Services | 343 | 105,447 | 52,833 | 32,865 | 85,698 1,142,045 | 19,749 671,187 | 18.7% 37.0% | 90,698 | 11,614 |
| 110 Total Purchased Services | | 1,813,232 | 487,140 | 654,905 | 1,142,045 | 6/1,16/ | 37,076 | 1,001,010 | 11,014 |
| Property Services | | | | | | | | | |
| Water/Sewer | | | | | | | | | |
| 111 Water | 410 | 60,600 | 21,422 | 2,888 | 24,310 | 36,290 | 59.9% | 60,600 | - 2 |
| 112 Sewer | 411 | 28,280 | 12,863 | 0 | 12,863 | 15,417 | 54.5% | 28,280 | |
| 113 | | 88,880 | 34,285 | 2,888 | 37,173 | 51,707 | 58.2% | 88,880 | 0 |
| Trash & Snow Removal | 404 | | 0.1.710 | 10.000 | 00.000 | 7 000 | 7.00/ | 90,900 | |
| 114 Trash Removal 115 Snow Removal | 421 422 | 90,900 91,410 | 34,742 | 48,938 0 | 83,680 0 | 7,220 91,410 | 7.9% 100.0% | 91,410 | E) |
| 116 SHOW REHIOVAL | 422 | 182,310 | 34,742 | 48,938 | 83,680 | 98,630 | 54.1% | 182,310 | 0 |
| Repair/Maintenance | | 102,010 | 04/142 | 40,000 | 00,000 | 00,000 | 011170 | 7541015 | |
| 117 Equipment Repairs | 430 | 145,824 | 63,373 | 4,370 | 67,743 | 78,081 | 53.5% | 166,457 | (20,633) |
| 118 Grounds Repairs | 431 | 76,300 | 74,383 | 46,180 | 120,563 | (44,263) | (58.0%) | 120,563 | (44,263) |
| 119 General Bldg Repairs | 432 | 121,400 | 1,223 | 0 | 1,223 | 120,177 | 99.0% | 75,504 | 45,896 |
| 120 Painting | 433 | 5,300 | 0 | 0 | 0 | 5,300 | 100,0% | 5,300 | ¥X |
| 121 Heat & Plumbing | 434 | 35,450 | 21,739 | 98 | 21,837 | 13,613 | 38.4% | 35,450 6,882 | (1,632) |
| 122 Electrical 123 Extermination Services | 435 490 | 5,250 12,630 | 5,886 4,444 | 996 5.977 | 6,882 10,422 | (1,632) 2,208 | (31.1%) 17.5% | 12,630 | (1,052) |
| 124 Bldg Fire Prolection | 491 | 46,460 | 17,813 | 16,604 | 34,417 | 12,043 | 25,9% | 46,460 | 7.0 |
| 125 Other Purch Services | 499 | 25,300 | 6.426 | 0 | 6,426 | 18,874 | 74.6% | 25,300 | * |
| 126 | | 473,914 | 195,289 | 74,225 | 269,514 | 204,400 | 43.1% | 494,547 | (20,633) |
| Rental | | | | | | | | | |
| 127 Rental | 441 | 69,997 | 37,779 | 26,589 | 64,367 | 5,630 | 8.0% | 73,779 | (3,782) |
| 128 Total Property Services | | 815,101 | 302,094 | 152,640 | 454,735 | 360,366 | 44.2% | 839,516 | (24,415) |
| Transportation, Insurance, Communicat | ions, Tuition | | | | | | | | |
| Transportation: Schools | | | | | | | | | |
| 129 Reg Ed Pupil Transportation | 510 & 516 | 2,886,452 | 702,335 | 0 | 702,335 | 2,184,117 | 75.7% | 2,826,318 | 60,134 |
| 130 Sp.Ed - Trans - STA | 511 | 962,151 | 260,469 | 0 | 260,469 | 701,682 | 72.9% | 962,151 | - |
| 131 Sp.Ed - Trans - Curtin | 512 | 873,624 | 237,688 | 0 | 237,688 | 635,936 | 72.8% | 873,624 5,000 | - |
| 132 Grasso Tech | 513 | 5,000 | 3,346 | 0 | 3,346 1,203,838 | 1,654 3,523,388 | 33.1% 74.5% | 4,667,093 | 60,134 |
| 133 Transportation: Other | | 4,727,227 | 1,203,838 | | 1,200,030 | 3,523,366 | 74.5% | 4,007,093 | 00,134 |
| 134 Transportation - Athletics | 587 | 97,700 | 26,300 | 29,077 | 55,377 | 42,323 | 43.3% | 101,326 | (3,626) |
| 135 Transportation - Field Trips | 588 | 24,986 | 8,835 | 2,968 | 11,803 | 13,182 | 52.8% | 25,098 | (112) |
| 136 Entry Fees - Athletics | 591 & 592 | 15,716 | 4,915 | 0 | 4,915 | 10,801 | 68.7% | 15,791 | (75) |
| 137 Admission Fees | 595 | 9,165 | 10,720 | 0 | 10,720 | (1,555) | (17.0%) | 16,885 | (7,720) |
| 138 Misc Fees | 590 & 596 | 0 | 0 | 0 | 0 00 010 | 0.4.754 | 40.001 | 450 400 | (44 524) |
| 139 | | 147,567 | 50,771 | 32,045 | 82,816 | 64,751 | 43.9% | 159,100 | (11,534) |
| Transportation: Staff 140 Travel - Educalion | 580 & 581 | 11,050 | 2,075 | 0 | 2,075 | 8,975 | 81.2% | 11,000 | 50 |
| 141 Travel - Admin | 582 & 583 | 32,688 | 11,706 | 0 | 11,706 | 20,982 | 64.2% | 30,066 | 2,622 |
| 142 Travel - Conferences | 584 | 53,632 | 20,189 | 3,285 | 23,474 | 30,157 | 56.2% | 55,346 | (1,715) |
| 143 | | 97,369 | 33,970 | 3,285 | 37,255 | 60,114 | 61.7% | 96 412 | 957 |
| Liability & Accident Insurance | | | | | | | | | |
| 144 Liability Insurance | 522 | 266,600 | 267,347 | 0 | 267,347 | (747) | (0.3%) | | (747) |
| 145 Accident Insurance | 525 | 17,452 | 15,410 | 0 | 15,410 | 2,042 | 11.7% | 15,410 | 2,042 |
| 146 | | 284,052 | 282,757 | - 0 | 282,757 | 1,295 | 0.5% | 282,757 | 1,295 |

Groton Public Schools

| | | | | blic Schools | | | | | l I |
|--|-------------------|------------|------------------------|-----------------|------------------------|----------------------|----------------|---------------|-----------------|
| Date prep: | e pu | | FY19 | 9 Budget Summar | y Review | | | | L. |
| 12/12/18 4:3 | 6 PM | FY19 | | | FY19 | | | FY19 | |
| | | Budget | | | Actual | Remaining | | Estimate | (|
| Account | Object #s | 2018-2019 | Expenditures | Encumbered | Total | Balance | % | 12/12/2018 | Under/(Over) |
| | | | | | | | | | |
| ommunications | 530 | 50,804 | 32,335 | 0 | 32,335 | 18,469 | 36,4% | 50,804 | |
| 47 Telephone, Telephone Repairs | 531 | 37,567 | 10,383 | 124 | 10,507 | 27,060 | 72.0% | 29,313 | 8,254 |
| 48 Postage 49 Advertisement | 540 | 5,000 | 4,051 | 0 | 4,051 | 949 | 19.0% | 5,000 | |
| 50 Minority Recruitment | 541 | 0,000 | 0 | 0 | 0 | 0 | 1.00 | ** | ¥9 |
| 51 Printing Admin | 550 | 38 | 4,216 | 397 | 4,613 | (4,576) | (12201%) | 4,613 | (4,576) |
| 52 School Publications | 551 & 552 | 3,000 | 25 | 0 | 25 | 2,975 | 99.2% | 3,000 | |
| 53 | 001000 | 96,408 | 51,011 | 521 | 51,531 | 44,877 | 46.5% | 92,730 | 3,679 |
| ultion: Special Education | | | | | | | | | |
| 54 Sp Ed Vocational | 561 | 404,751 | 118,224 | 105,567 | 223,791 | 180,960 | 44.7% | 404,751 | (00.000) |
| 55 Sp.Ed BoE Placements | 562 | 2,102,065 | 682,625 | 1,291,742 | 1,974,368 | 127,697 | 6,1% | 2,129,893 | (27,828) |
| 56 Sp.Ed State Placements | 563 | 597,694 | 192,106 | 328,864 | 520,970 | 76,724 | 12.8% | 598,123 | (429) |
| 57 Sp_Ed Magnet Choice | 568 | 1,250,490 | 303,193 | 808,317 | 1,111,510 | 138,980 | 11,1% | 1,222,233 | 28,257 |
| 58 | | 4,355,000 | 1,296,149 | 2,534,489 | 3,830,639 | 524,361 | 12.0% | 4,355,000 | 0 |
| ultion: Other | | | | | | | 4 404 | 207,000 | 3,000 |
| 59 Adult Ed | 564 | 210,000 | 207,000 | 0 | 207,000 | 3,000 | 1.4% | 1,100,000 | 3,000 |
| 60 Magnet Tuition | 566 | 1,100,000 | 922,252 | 0 | 922,252 | 177,748 | 16,2% | 170,575 | 2 |
| 61 Vo Ag Reg Ed Tuition | 567 | 170,575 | 88,699 | 0 | 88,699 | 81,876 | 48,0% | | |
| 62 | destant Tables | 1,480,575 | 1,217,951 4,136,447 | 2,570,340 | 1,217,951 6,706,787 | 262,624 4,481,411 | 17.7% 40.1% | 1,477,575 | 3,000 57,531 |
| 63 Total Transportation, Insurance, Commun | lication, Tuition | 11,188,198 | 4,130,447 | 2,570,340 | 0,700,707 | 4,401,411 | 40, 170 | 11,130,007 | :01,001 |
| Supplies | 9 | | | | | | | | |
| | | | | | | | | | |
| nstructional Supplies 64 General Classroom | 601 | 32,798 | 13,740 | 3,509 | 17,249 | 15,549 | 47.4% | 25,469 | 7,329 |
| 65 Science | 602 | 33,343 | 10,798 | 1,151 | 11,949 | 21,394 | 64.2% | 29,724 | 3,619 |
| 66 Arts & Crafts | 603 | 17,813 | 15,983 | 612 | 16,594 | 1,218 | 6.8% | 25,487 | (7,675) |
| 67 Phys. Ed | 604 | 9,544 | 4,754 | 828 | 5,581 | 3,963 | 41.5% | 11,704 | (2,161) |
| 68 Music | 605 | 30,881 | 11,451 | 1,062 | 12,513 | 18,368 | 59.5% | 20,980 | 9,901 |
| 69 Kindergarten | 606 | 1,669 | 600 | 0 | 600 | 1,069 | 64.1% | 2,243 | (574) |
| 70 Pupil Tests | 607 | 59,916 | 26,669 | 9,231 | 35,900 | 24,016 | 40.1% | 51,207 | 8,709 |
| 71 Tech Ed | 609 | 7,335 | 8,423 | 3,623 | 12,046 | (4,711) | (64,2%) | 15,121 | (7,786) |
| 72 Home Ec Supplies | 613 | 12,750 | 5,865 | 0 | 5,865 | 6,885 | 54.0% | 7,750 | 5,000 |
| 73 Sp.Ed Supplies | 615 | 56,300 | 17,987 | 6,490 | 24,478 | 31,822 | 56.5% | 56,300 | * |
| 74 Alhletic Supplies | 616 | 69,072 | 20,800 | 5,611 | 26,411 | 42,661 | 61.8% | 63,393 | 5,679 |
| 75 Math Supplies | 617 | 24,800 | 7,619 | . 0 | 7,619 | 17,181 | 69.3% | 23,410 | 1,390 |
| 76 Health Supplies | 618 | 1,706 | 0 | 0 | 0 | 1,706 | 100.0% | 1,706 | 2 |
| 77 Other Supplies | 619 | 478 | 0 | 594 | 594 | (116) | (24.3%) | 1,072 | (594) |
| 78 Health Serv Pathogen | 622 | 8,500 | 1,028 | 0 | 1,028 | 7,472 | 87.9% | 8,759 | (259) |
| 79 School Library Supplies | 623 | 3,566 | 3,511 | 747 | 4,259 | (693) | (19.4%) | 5,661 | (2,095) |
| 80 Food, Drink, Snacks | 628 | 18,394 | 5,577 | 2,243 | 7,820 | 10,573 | 57,5% | 18,426 | (32) |
| 81 | | 388,864 | 154,807 | 35,701 | 190,508 | 198,356 | 51.0% | 368,412 | 20,452 |
| Computer Supplies | | - | | | | | | | |
| 82 Computer Supplies | 610 & 611 | 81,669 | 57,119 | 24,800 | 81,919 | (250) | (0.3%) | 99,663 | (17,995) |
| 83 Software | 612 | 322,158 | 376,927 | 62,578 | 439,505 | (117,347) | (36.4%) | 445,341 | (123,183) |
| 84 | | 403,827 | 434,045 | 87,378 | 521,424 | (117,597) | (29.1%) | 545,004 | (141,178) |
| lectricity & Heating | | | | | | | | | |
| 85 Electricity | 631 | 861,500 | 383,817 | 2,555 | 386,372 | 475,128 | 55,2% | 861,500 | 2 |
| 86 Propane/Natural Gas | 632 | 100,200 | 44,545 | 968 | 45,513 | 54,687 | 54.6% | 197,289 | (97,089) |
| 187 Heating Oil | 633 | 279,440 | 20,313 | 0 | 20,313 | 259,127 | 92.7% | 228,931 | 50,509 |
| 188 | | 1,241,140 | 448,676 | 3,523 | 452,199 | 788,942 | 63.6% | 1,287,720 | (46,580) |
| ransportation Supplies | | | | _ | ** | | | 0/1 70/ | (25.020) |
| 189 Diesel for School Buses | 634 | 236,704 | 93,935 | 0 | 93,935 | 142,769 | 60.3% | 261,726 | (25,022) |
| 190 Gas for Maintenance | 656 | 40,500 | 8,112 | 0 | 8,112 | 32,388 | 80.0% | 40,500 | (05.000) |
| 191 | | 277,204 | 102,047 | 0 | 102,047 | 175,157 | 63.2% | 302,226 | (25,022) |
| extbooks & Library Books | | | | | 45.55 | 00.001 | 00.00 | 45 700 | 3,720 |
| 192 Textbooks | 640 | 49,443 | 10,588 | 5,251 | 15,839 | 33,604 | 68.0% | 45,723 | |
| 193 Workbooks | 641 | 4,011 | 8,077 | 98 | 8,174 | (4,164) | (103.8%) | 10,213 174 | (6,203) 951 |
| 194 Textbook Rebind | 642 | 1,125 | 174 | 0 | 174 | 951 | 84.5% | 174 | 1,500 |
| 195 Library Books | 645 | 15,300 | 0 | 861 | 861 | 14,439 | 94.4% | 3,908 | (71) |
| 196 Periodicals | 647 | 3,836 | 467 | 196 | 663 | 3,174 | 82.7% | | (104) |
| 197 | | 73,715 | 19,306 | 6,405 | 25,711 | 48,003 | 65.1% | 73,818 | [104] |

Groton Public Schools

| Date prep: | FY19 Budget Summary Review | | | | | | | | |
|---|----------------------------|----------------|--------------|------------|----------------|------------|----------|------------|--------------|
| 12/12/18 4:36 | PM | - | | | F.V.45 | | | FY19 | |
| | | FY19 Budget | | | FY19 Actual | Remaining | | Estimate | 1 |
| Account | Object #s | 2018-2019 | Expenditures | Encumbered | Total | Balance | % | 12/12/2018 | Under/(Over) |
| cility/Maintenance Supplies | | | | | | | | | |
| 8 Equipment Repair | 650 | 26,560 | 11,598 | 522 | 12,120 | 14,440 | 54.4% | 26,560 | |
| 9 Grounds Supplies | 651 | 20,200 | 6,727 | 0 | 6,727 | 13,473 | 66.7% | 20,200 | - |
| General Bldg Repair | 652 | 70,296 | 27,939 | 128 | 28,067 | 42,229 | 60.1% | 70,296 | |
| 1 Painting | 653 | 6,464 | 341 | 0 | 341 | 6,123 | 94.7% | 6,464 | - |
| 2 Heat & Plumbing | 654 | 24,240 | 27,844 | 98 | 27,942 | (3,702) | (15,3%) | 27,942 | (3,702 |
| 3 Electrical | 655 | 64,640 | 12,755 | 85 | 12,840 | 51,800 | 80.1% | 64,640 | - |
| 4 Safety Supplies | 657 & 659 | 10,104 | 5,906 | 0 | 5,906 | 4,198 | 41.5% | 10,964 | (860 |
| 5 Custodial Supplies | 658 | 130,920 | 55,554 | 8,479 | 64,033 | 66,887 | 51.1% | 130,920 | 100 |
| 6 | 000 | 353,424 | 148,663 | 9,313 | 157,977 | 195,447 | 55.3% | 357,986 | (4,562 |
| her Supplies | | 000,12.4 | 1-10,000 | 5,0.10 | 101,011 | 1,475,111 | | | 1.112 |
| 7 Sup Serv Guid Imp Ins | 621 | 21,500 | 8,600 | 1,292 | 9,891 | 11,609 | 54.0% | 18,116 | 3,384 |
| Audio Visual | 624 & 625 | 7,375 | 708 | 0 | 708 | 6,667 | 90.4% | 1,962 | 5,413 |
| 9 General Admin Supplies | 626 | 16.310 | 5,055 | 238 | 5,292 | 11,018 | 67.6% | 13,558 | 2,752 |
| School Admin Supplies | 627 | 12,455 | 3,568 | 234 | 3,802 | 8,653 | 69.5% | 13,083 | (628 |
| Professional Materials | 690 | 14,252 | 3,866 | 396 | 4,262 | 9,990 | 70.1% | 14,301 | (49 |
| 2 | | 71,892 | 21,796 | 2,160 | 23,956 | 47,936 | 66,7% | 61,020 | 10,872 |
| 3 Total Supplies | | 2,810,065 | 1,329,341 | 144,480 | 1,473,821 | 1,336,244 | 47.6% | 2,996,188 | (186, 123 |
| Equipment | | | | | | | | | |
| structional Equipment | | | | | | | | | |
| 4 Replace Instr Equip | 730 | 13,750 | 778 | 0 | 778 | 12,972 | 94.3% | 12,650 | 1,100 |
| 5 Add Instr Equipment | 735 | 6,085 | 2,992 | 5,348 | 8,340 | (2,255) | (37.1%) | 12,163 | (6,078 |
| 6 | 730 | 19,835 | 3,770 | 5,348 | 9,118 | 10,717 | 54.0% | 24,813 | (4,978 |
| on-Instructional Equipment | | 19,633 | 3,110 | 5,546 | 9,110 | 10,717 | 04.070 | 24,010 | (7,070 |
| 7 Replace Non-Instr Equipment | 731 | 24,098 | 9,660 | 808 | 10,467 | 13,631 | 56,6% | 10,467 | 13,631 |
| Replace Non-Instr Equipment Add Non-Instr Equipment | 736 | 250 | 9,000 | 892 | 892 | (642) | (256.8%) | 892 | (642 |
| 9 | 730 | 24,348 | 9,660 | 1,700 | 11,359 | 12,989 | 53.3% | 11,359 | 12,989 |
| | | 44,183 | 13,430 | 7,047 | 20,477 | 23,706 | 53.7% | 36,172 | 8,011 |
| O Total Equipment | | 44,103 | 15,450 | 7,047 | 20,477 | 20,700 | 55,776 | 50,172 | 0,011 |
| Dues - Fees | | | | | | | | | |
| ies/Fees | | | | | | | | | |
| 1 Dues BoE | 810 | 0 | 0 | 0 | 0 | 0 | | 10.010 | 40.010 |
| 2 General Admin Dues | 811 | 16,100 | 14,703 | 1,085 | 15,788 | 312 | 1,9% | 19,918 | (3,818 |
| 3 School Admin Dues | 812 | 21,296 | 33,355 | 280 | 33,635 | (12,339) | (57.9%) | 33,811 | (12,515 |
| 4 Other Dues | 819 | 2,600 | 3,391 | 0 | 3,391 | (791) | (30.4%) | 3,391 | (791 |
| 5 Total Dues/Fees | | 39,996 | 51,449 | 1,365 | 52,814 | (12,818) | (32.0%) | 57,120 | (17,124 |
| 6 Grand Total | | 76,468,239 | 28,557,251 | 29,383,798 | 57,941,049 | 18,527,190 | 24.2% | 76,436,846 | 31,393 |

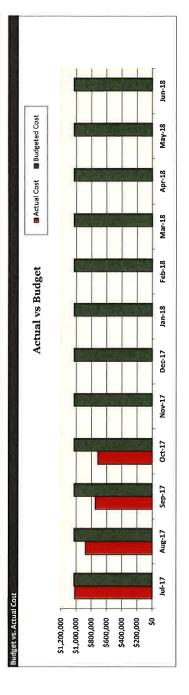
Groton Public Schools FY19 Budget Review Summary at Program Level III

| | | | FY19 | | | FY19 | | | FY19 | |
|--|---|--|---|--|---|--|--|---|---|--|
| Registry Tell FUNCTION-HID REGISTRY 12,79,680 4112635 7,800,325 1141149 13,62231 10,454 10,000,341 10,100 FUNCTION-HID REGISTRY 63,546 212,565 35,755 55,755 4,000 | | | Budget | | | Total | | | Estimated | Increase |
| 1010 PINCTION-1101 ELEMENTARY 12,739,68 | | | 2018-2019 | 2018-2019 | 2018-2019 | 2018-2019 | Balance | % | 2018-2019 | (Decrease) |
| FINCTION-1 IN LANGLACE ARTS | | | 12,739,680 | 4,412,633 | 7,000,826 | 11,413,459 | 1,326,221 | 10.4% | 13,000,034 | (260,354) |
| FINCETION-1 IN SCRIZED RESIDENCY 16,248 41,411 6,773 16,259 16,269 21,16,289 | | | 620,846 | | | | | | 649,829 | (28,983 |
| FINCTION-1189 CONSISTMER SCIENCE 162,436 47,110 697,756 116,556 45,600 28,134 166,564 1109 FINCTION-1199 MATHEMATICS 243,514 746,55 127,3007 222,424 44,748 17,107 2,266,571 1119 FINCTION-1199 MATHEMATICS 243,514 746,55 127,3007 222,424 44,748 17,107 2,266,571 1119 FINCTION-1199 MATHEMATICS 2,705,50 846,632 1246,934 2,893,770 611,523 2,624,51 1119 FINCTION-1119 SCIENCE 2,705,50 846,632 1246,934 2,893,770 611,532 2,626 2,411,970 1119 FINCTION-1119 MATHEMATICS 2,705,50 846,632 1246,934 2,893,770 611,532 2,626 2,411,970 1119 FINCTION-1119 MATHEMATICS 2,705,50 846,632 1246,934 2,893,770 611,532 2,626 2,411,970 1119 FINCTION-1119 MATHEMATICS 2,705,50 846,632 1246,934 2,893,770 611,533 2,300 1119 FINCTION-1119 MATHEMATICS 2,705,50 | | | | | | | | | | 111,538 |
| FINCTION-1107 TECHNOLOGY EDUCATION 921575 238,074 378,633 616,770 (24,131) (4,174) 57,000 2206,671 1100 FINCTION-1109 MINISTEMATICS 238,314 619,020 118,489 16,154 638,341 619,020 118,489 16,154 638,341 619,020 118,489 16,154 638,341 619,020 118,489 16,154 638,341 619,020 118,489 16,154 638,341 619,020 118,489 16,154 638,341 619,020 118,489 16,154 638,341 619,020 118,489 16,154 638,341 619,020 118,481 619,020 118,441 619,020 118,441 619,020 | | | | | | | | | | (92,646) |
| FINALTION-LIB MATHEMATICS | | | | | | | | | | 1,848 (44,028) |
| FINALTION-1109 MISSICAL EDUCATION 730,999 333,309 503,334 506,334 | | | | | | | | | | 231,645 |
| FINAL PRINCE 2,705,850 | | | | | | | | | | 53,670 |
| FUNCTION-1113 SUCKLASTUDIES 2,14,237 66,2,810 1,12,264 1,124,8474 291,83 13.99 2,133,771 1111 FUNCTION-1118 HEALTHEDUCATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | (253,319) |
| FINAL FUNCTION-HIS HALTHEDUCATION 4845,693 994,511 185,606 281,907 202,466 41,075 209,997 1115 FUNCTION-HIS MAGNET SCHOOLSHPORT 30,909 3,266 2,409 5,515 24,485 81,675 30,909 1116 FUNCTION-HIS GLOOD RETURN WORK SEVEL 23,75 23,000 3,266 2,409 5,515 24,485 81,675 30,909 1110 FUNCTION-HIS HOLD RETURN WORK SEVEL 23,75 23,000 20,0 | | | | | | | | | | 293,941 |
| FINE PROCEION-LIST MAGENES CHOOL SUPPORT 30,000 3,266 231,037 202,466 41,976 30,000 1116 FINE PROCEION-LIST MAGENES CHOOL SUPPORT 30,000 3,266 236,037 236,010 3.55 34,488 3.55 34,688 34,601 3.55 34,688 34,601 3.55 34,688 34,601 3.55 34,688 34,601 3.55 34,688 34,601 3.55 34,688 34,601 3.55 34,688 34,601 3.55 34,688 34,601 3.55 34,688 34,601 3.55 34,688 34,601 34,501 34 | | | | | | | | | | (17,140) |
| 1116 PUNCTION-II IS MAGNET SCHOOL SUPPORT 30,000 3,05 2,000 5,515 24,485 81,697 30,000 1116 PUNCTION-II ID VINCERATIVE WORK EVEF 375 0 0 0 0 0 375 10,000 1,000 | | | | | | | | | | 192,506 |
| 1116 FUNCTION-LITE OCOPERATIVE WORK ENTER 375 0, 0, 0, 0, 5, 55, 5, 13, 10, 10, 17 | | | | | | | | | | 1,500 |
| The Functional Ducklassified | 1116 | FUNCTION-1116 CO-OPERATIVE WORK EXPER | 375 | 0 | 0 | | 375 | 100,0% | 9 | 375 |
| 1111 | | | | | | | | | | 11,007 |
| 1125 FUNCTION-1124 REALTH OCCUPATIONS 116,675 38,388 64,573 10.3461 13.214 11.374 11.641 1126 FUNCTION-1260 ENRICIMENT 9,046 7,111 0 7,111 31,935 81,574 38,995 1270 FUNCTION-1260 ENRICIMENT 12,532,77 903,686 1,683,227 1,465,698 37,915 15.94 1,722,299 1412 FUNCTION-1270 ENRICIMENT 12,532,77 903,686 1,683,227 1,465,698 37,915 1,145,910 1412 FUNCTION-1210 ENRICIMENT 1,42,151 300,174 33,940 93,914 12,146 1,445 1412 FUNCTION-1210 ENRICIMAL MEDIA (SEVI) 1,42,151 300,174 33,940 93,914 12,146 1,445 1412 FUNCTION-1210 ENRICIMAL MEDIA (SEVI) 1,42,151 300,174 33,940 93,914 12,146 1,445 1412 FUNCTION-1210 ENRICIMAL MEDIA (SEVI) 1,42,151 300,174 33,940 30,914 12,146 1,445 1412 FUNCTION-1210 ENRICIMAL MEDIA (SEVI) 1,445 1,4 | | | | | | | | | | 54,675 |
| 1126 | | | | | | | | | | 2,844 (166 |
| 1200 FUNCTION-1200 ENBIGHMENT 129,046 7,111 10 7,111 31,935 18,139 13,829 120 1412 FUNCTION-1210 REMBIDAL INSTRUCTION 122,027 903,630 18,323 0,00 8,238 0,00 0,00 1,0 | | | | | | | | | 110,841 | (100 |
| 1210 FUNCTION-129 EMBLAI INSTRUCTION 2,23,327 9,0,6,90 1,583,27 2,466,000 37,019 15,75 4,722,093 1412 FUNCTION-129 DEUCATIONAL MEDIA SERVIL 1,142,615 30,91,74 538,960 92,134 211,346 18,77 1,134,801 1210 FUNCTION-129 DEUCATIONAL MEDIA SERVIL 1,142,615 30,91,74 538,960 92,134 211,346 18,77 1,134,801 1210 FUNCTION-120 SPECIOLO 5 305,051 0 0 0,051 1210 FUNCTION-120 SPECIOLO 5 0,051 0 0,055 1210 FUNCTION-120 SPECIAL EDUCATION 114,67 23,91,99 67,085 10,284 35,185 1210 FUNCTION-120 SPECIAL EDUCATION 141,472 39,199 67,085 106,284 35,185 24,97 144,922 1210 FUNCTION-120 BIRANI 141,472 39,199 67,085 106,284 35,185 24,97 144,922 1210 FUNCTION-120 BIRANI 141,472 39,199 67,085 106,284 35,185 24,97 144,922 1210 FUNCTION-120 BIRANI 141,472 39,199 67,085 106,284 35,185 24,97 144,922 1210 FUNCTION-120 BIRANI 141,472 39,199 67,085 106,284 35,185 24,97 144,922 1210 FUNCTION-120 BIRANI 141,472 39,199 67,085 106,284 35,185 24,97 144,922 1210 FUNCTION-120 BIRANI 141,472 39,199 67,085 106,284 35,185 24,97 144,922 1210 FUNCTION-120 BIRANI 141,472 39,199 67,085 106,284 35,185 24,97 144,922 1210 FUNCTION-120 BIRANI 141,472 141,474 141,4 | | | | | | | | | 38,895 | 151 |
| 1412 FUNCTION-1210 EUCATIONAL MEDIA SERV 1,504,155 1,509,699 1,209,012 28,300,011 3,724,925 11,4490 13,745 1,144,901 | | | | | | | | | | (198,166 |
| Special Institute Special Principles 17,090,112 28,000,011 3,734,925 11.4% 32,551,162 | 1412 | FUNCTION-1412 SUMMER SCH HIGH SC CREDI | | | | | | (67.5%) | | (3,437 |
| Special Institution | | | 1,142,615 | | | | | | | 7,814 |
| 1216 FUNCTION-1208 FRESCHOOL 3-S 987,087 395,498 518,668 914,166 72,391 7.4% 997,624 1210 FUNCTION-1209 CRIBER SPECIAL INSTRUCTIO 778,992 274,892 113,085 387,887 391,165 592,36 782,889 1220 FUNCTION-1239 BLIND 114,969 34,530 62,695 972,225 16,825 14,366 1220 FUNCTION-1239 BLARNIC IMPAIRED 14,727 391,99 670,865 106,284 31,585 24,545 144,922 1230 FUNCTION-1239 HEARING IMPAIRED 14,727 391,99 670,865 106,284 31,585 24,727,705 36,376 103,385,130 1250 FUNCTION-1239 HEARING IMPAIRED 10,388,130 2,991,916 3,623,559 6,615,475 3,772,705 36,376 103,385,130 1250 FUNCTION-1230 HEARING IMPAIRED 10,388,130 2,991,916 3,623,559 6,615,475 3,772,705 36,376 103,385,130 1250 FUNCTION-1230 ADULT EDUCATION 210,000 207,000 0 207,000 3,000 1,4% 207,000 1250 FUNCTION-1230 ADULT EDUCATION 228,765 283,720 1320 FUNCTION-1230 ADULT EDUCATION 276,161 228,759 3,039 225,779 3,053 17,5% 285,220 Other Instructional Programs 15** STUBENT ACTIVITIES 6-12 764,336 272,153 63,729 335,892 423,454 56,1% 770,410 TOTAL INSTRUCTION 44,064,613 5,102,527 20,985,439 36,088,160 7,976,447 18,1% 44,065,20 Support Services - Pupils 2101 FUNCTION-1210 SUPPORT SERVICES - SPED CC 440,594 119,350 117,405 296,633 143,961 32,7% 403,524 1210 FUNCTION-1210 SUPLONAIC SERVICES 1,178,000 137,400 139,400 139,401 139 | Total Regn | ılar Instruction | 32,624,936 | 11,609,699 | 17,290,312 | 28,900,011 | 3,724,925 | 11,4% | 32,561,162 | 63,774 |
| 1210 FUNCTION-120S FRESCHOOL 35 987,057 395,498 518,668 914,166 72,2991 7.4% 997,624 1210 FUNCTION-1210S FEDS summer School 20,551 0, 20,551 0, 20,551 1210 FUNCTION-1220 OTHER SPECIAL INSTRUCTIO 778,992 274,802 113,085 387,887 391,105 50,256 783,889 1250 FUNCTION-1230 BLAIND 114,950 34,530 62,695 97,225 16,825 14,366 14,496 1250 FUNCTION-1230 BLAIND 114,950 34,530 62,695 97,225 16,825 14,366 14,496 1250 FUNCTION-1230 HEARING IMPAIRED 114,772 391,99 67,985 106,281 63,518 24,787 1250 FUNCTION-1230 HEARING IMPAIRED 10,388,130 2,991,916 3,623,559 6,615,475 3,772,705 36,36 103,883,228 1251 FUNCTION-1330 HEARING IMPAIRED 210,000 207,000 0,000 207,000 3,000 1,4% 207,000 1320 FUNCTION-1330 ADULT EDUCATION 210,000 276,161 228,759 8,039 229,798 47,363 61,4% 278,220 1320 FUNCTION-1300 ADULT EDUCATION 276,161 228,759 8,039 225,779 35,632 175,560 285,220 15** STUDENT ACTIVITIES 6-12 764,336 272,153 63,729 335,892 472,454 56,1% 770,410 TOTAL INSTRUCTION 44,066,613 51,02,527 20,988,639 36,088,166 7,976,447 18,1% 44,065,20 Support Services - Pupils 2101 FUNCTION-1310 SUPPORT SERVICES - SPED CC 49,992 372,935 333,739 70,66,74 143,218 16,9% 852,073 2110 FUNCTION-1310 SUPPORT SERVICES - SPED CC 49,994 119,300 117,409 296,633 143,961 32,7% 403,524 1210 FUNCTION-1310 SUPPORT SERVICES - SPED CC 40,564 119,300 117,409 296,633 143,961 32,7% 403,524 1210 FUNCTION-1310 SUPPORT SERVICES - SPED CC 40,564 119,300 117,409 296,633 143,961 32,7% 403,524 1210 FUNCTION-1310 SUPPORT SERVICES - SPED CC 40,564 119,300 117,409 296,633 143,961 32,7% 403,524 1210 FUNCTION-1310 SUPPORT SERVICES - SPED CC 40,564 119,300 117,409 296,633 143,961 32,7% 403,524 1210 FUNCTION-1310 SUPPORT SERVICES - SPED C | Special Inst | ruction | | | | | | | | |
| FUNCTION-1210 SPEED Summer School 20,551 20,551 0 20,551 | | | 987.057 | 395,498 | 518,668 | 914,166 | 72,891 | 7.4% | 987,624 | (567 |
| 1210 FUNCTION-1230 SPECIAL EDUCATION 8,346,088 2,227,335 2,862,026 5,099,361 3,256,673 3,99,58 8,337,982 1260 FUNCTION-1250 BIND 114,1472 39,199 67,085 106,284 35,188 24,9% 144,322 1541 149,000 141,1472 39,199 67,085 106,284 35,188 24,9% 144,322 1541 149,000 141,1472 39,199 67,085 106,284 35,188 24,9% 144,322 1541 15 | | FUNCTION-1210 SPED Summer School | | | 0 | 20,551 | | | | 90 |
| 114.05 FUNCTION-1250 BLIND | 1220 | FUNCTION-1220 OTHER SPECIAL INSTRUCTIO | 778,992 | 274,802 | 113,085 | 387,887 | 391,105 | | 782,889 | (3,897 |
| 141,472 39,199 67,085 106,234 35,188 24.9% 144,322 107618 period Instruction 10,388,180 2,991,916 3,623,559 6,615,475 3,772,705 36.3% 10,388,328 10,388,3 | | | | | | | | | | 8,076 |
| Total Special Instruction 10,388,180 | | | | | | | | | | (910 |
| Continuing Education 1310 FUNCTION-1310 HIGH SCHOOL COMPLETION 77,161 21,759 8,039 20,798 47,363 61,4% 78,220 70,000 | | | | | | | | | | (2,850) (148) |
| 1310 FUNCTION-1310 HIGH SCHOOL COMPLETION 77,161 21,759 8,039 29,798 47,363 61,4% 78,220 120 | Total Specia | at histraction | 10,500,100 | 2,551,510 | 3,023,039 | 0,015,475 | 3,772,703 | 50,570 | 10,030,023 | (140) |
| 1328 FUNCTION-1320 ADULT EDUCATION 210,000 207,000 0 207,000 3,000 1,4% 207,000 205,000 3,000 1,4% 207,000 205,000 3,000 1,4% 207,000 205,000 236,798 50,363 17,5% 285,220 205,000 236,798 50,363 17,5% 285,220 205,000 236,798 50,363 17,5% 285,220 205,000 236,798 50,363 17,5% 285,220 205,000 236,798 50,363 17,5% 285,220 205,000 236,798 2 | Continuing | Education | | | | | | | | |
| Total Continuing Education 287,161 228,759 8,039 236,798 50,363 17.5% 285,220 Other Instructional Programs 15** STUDENT ACTIVITIES 6-12 764,336 272,153 63,729 335,882 428,454 56,1% 770,410 TOTAL INSTRUCTION 44,064,613 15,102,527 20,885,639 36,088,166 7,976,447 18,1% 44,005,120 Support Services - Pupils 2101 FUNCTION-2101 SUPPORT SERVICES - SPED CC 440,594 119,330 1773,030 296,633 143,961 32,7% 403,824 1210 FUNCTION-2101 SUPPORT SERVICES 440,594 119,330 1773,030 296,633 143,961 32,7% 403,824 1210 FUNCTION-2101 SUPPORT SERVICES 1,178,988 137,163 591,297 728,460 450,348 33,2% 1,178,957 1240 FUNCTION-2130 SPECCH & HEARING SERVICE 1,178,988 137,163 591,297 728,460 450,348 33,2% 1,178,957 1240 FUNCTION-2159 SPEECH & HEARING SERVICE 1,183,914 365,573 628,730 994,303 189,611 16,0% 1,061,643 1041 Support Services - Pupils 6241 19,333,354 3,071,652 5,005,006 1,536,013 23,5% 6,278,721 1041 Support Services - Staff 644,282 23,380 199,25 10,230 210,155 141,875 40,39% 30,008 1041 Support Services - Staff 644,282 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,282 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,282 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,282 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,282 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,282 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,284 289 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,284 289 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,284 289 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,284 289 23,880 144,185 282,985 159,844 36,15% 404,406 General Support Services - Staff 644,284 289 23,880 144,185 282,985 144,185 282,985 144,185 282,985 144,185 282,985 144,185 282,985 144,185 282,985 144,185 282,985 144,185 282,985 144,185 | 1310 | FUNCTION-1310 HIGH SCHOOL COMPLETION | 77,161 | 21,759 | 8,039 | 29,798 | | 61.4% | | (1,059) |
| Chebr Instructional Programs IS** STUDENT ACTIVITIES 6-12 764,336 272,153 63,729 335,882 428,454 56.1% 770,410 | | | | | | | | | | 3,000 |
| TOTAL INSTRUCTION | Total Conti | nuing Education | 287,161 | 228,759 | 8,039 | 236,798 | 50,363 | 17,5% | 285,220 | 1,941 |
| TOTAL INSTRUCTION | Other Instru | uctional Programs | | | | | | | | |
| Support Services - Pupils | | | 974337 | | <2 FAO | 335 997 | 428,454 | 56 1% | 770 410 | |
| Support Services - Pupils | 15"" | STUDENT ACTIVITIES 0-12 | /04,330 | 272,153 | 63,729 | 225,002 | , | 50,170 | 770,410 | (6,074) |
| 2101 FUNCTION-2101 SUPPORT SERVICES - SPED CC 849,892 372,935 333,739 706,674 143,218 16,996 852,073 2110 FUNCTION-2110 SOCIAL WORK SERVICES 440,594 119,330 177,303 296,633 143,961 32,7% 403,824 402,821 402 | | | | | | | | | 2-10-61-1 | |
| 2110 FUNCTION-2110 SOCIAL WORK SERVICES 440,594 119,330 177,303 296,633 143,961 32,7% 403,824 2120 FUNCTION-2120 GUIDANCE SERVICES 1,78,908 137,163 591,297 728,460 450,348 33,2% 1,178,957 2140 FUNCTION-2140 PSVCHOLOGICAL SERVICES 1,263,20 401,721 681,998 1,083,719 242,601 18,3% 1,324,204 2150 FUNCTION-2150 SPEECH & HEARING SERVICE 1,183,914 365,573 628,730 994,303 189,611 16,0% 1,061,643 7018 3019 port Services - Pupils 6,541,019 1,933,354 3,071,652 5,005,006 1,536,013 23,5% 6,278,721 7218 7 | | | | | | | | | 2-10-61-1 | |
| 2120 FUNCTION-2120 GUIDANCE SERVICES 1,561,49 536,632 658,885 1,195,217 366,274 23.5% 1,478,957 2130 FUNCTION-2130 HEALTH SERVICES 1,78,908 137,163 591,297 728,460 450,348 38.2% 1,178,957 2140 FUNCTION-2140 PSYCHOLOGICAL SERVICES 1,326,220 401,721 681,998 1,083,719 242,601 18.3% 1,324,204 2159 FUNCTION-2150 SPEECH & HEARING SERVICE 1,83,914 365,573 628,730 994,303 189,611 16.0% 1,061,643 70 | TOTAL INS | STRUCTION rvices - Pupils | 44,064,613 | 15,102,527 | 20,985,639 | 36,088,166 | 7,976,447 | 18.1% | 44,005,120 | 59,493 |
| 2130 FUNCTION-2130 HEALTH SERVICES 1,178,908 137,163 591,297 728,460 459,348 38.2% 1,178,957 2140 FUNCTION-2140 FSYCHOLOGICAL SERVICE 1,326,320 401,721 681,998 1,083,719 242,601 18.3% 1,324,204 2159 FUNCTION-2150 SPEECH & HEARING SERVICE 1,183,914 365,573 628,730 994,303 189,611 16.0% 1,061,643 3 | TOTAL INS | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC | 44,064,613 849,892 | 15,102,527 372,935 | 20,985,639 | 36,088,166 706,674 | 7,976,447 143,218 | 18.1% 16.9% | 44,005,120 852,073 | 59,493 (2,181) |
| 2140 FUNCTION-2140 PSYCHOLOGICAL SERVICES 1,326,320 401,721 681,998 1,083,719 242,601 18.3% 1,324,204 2150 FUNCTION-2150 SPEECH & HEARING SERVICE 1,183,914 365,573 628,730 994,303 189,611 16.0% 1,061,643 Total Support Services - Pupils 6,541,019 1,933,354 3,071,652 5,005,006 1,536,013 23.5% 6,278,721 Support Services - Staff 7 2201 FUNCTION-2201 SUPPORTING SERVICES - CO 7 90,799 38,876 33,955 72,831 17,968 19.8% 95,398 2210 FUNCTION-2210 IMPROVEMENT OF INSTRUCT 352,030 199,925 10,230 210,155 141,875 40.3% 309,008 Total Support Services - Staff 442,829 238,801 44.185 282,995 159,844 36.1% 404,406 General Support Services - Staff 4700 0 2,175 2,175 2,525 53,7% 4,700 2312 FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 0 2,175 2,175 2,525 53,7% 4,700 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 472,677 249,476 722,153 112,989 13,5% 842,717 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,782 3,425,101 586,158 14,6% 4,184,461 Total General Support Services (6,423,089 3,173,228 2,207,419 5,380,647 1,042,442 16.2% 6,599,576 Operational Services (7,40,40) 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 87,089 289,671 1,116 | TOTAL INS Support Ser 2101 2110 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES | 44,064,613 849,892 440,594 | 372,935 119,330 | 20,985,639 333,739 177,303 | 36,088,166 706,674 296,633 | 7,976,447 143,218 143,961 | 18.1% 16.9% 32.7% | 44,005,120 852,073 403,824 | 59,493 (2,181) 36,770 |
| 2150 FUNCTION-2150 SPEECH & HEARING SERVICE 1,183,914 365,573 628,730 994,303 189,611 16,0% 1,061,643 | TOTAL INS Support Ser 2101 2110 2120 | STRUCTION Ivices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES | 849,892 440,594 1,561,491 | 372,935 119,330 536,632 | 20,985,639 333,739 177,303 658,585 | 36,088,166 706,674 296,633 1,195,217 | 7,976,447 143,218 143,961 366,274 | 18.1% 16.9% 32.7% 23.5% | 852,073 403,824 1,458,019 | 59,493 (2,181) 36,770 103,472 |
| Support Services - Staff 2201 FUNCTION-2201 SUPPORTING SERVICES - CO 1 90,799 38,876 33,955 72,831 17,968 19,8% 95,398 2210 FUNCTION-2210 IMPROVEMENT OF INSTRUC] 352,030 199,925 10,230 210,155 141,875 40,3% 309,008 Total Support Services - Staff 442,829 238,801 44,185 282,985 159,844 36,1% 404,406 General Support Services 2311 FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 0 2,175 2,175 2,525 53,7% 4,700 2312 FUNCTION-2313 SUPERINTENDENT OFFICE SE 1,571,988 775,232 455,987 1,231,218 340,770 21,7% 1,567,697 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 472,677 249,476 722,153 112,989 13,5% 842,717 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,782 3,425,101 586,158 14,6% 4,184,461 Total General Support Services Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53,6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70,4% 5511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2500 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2500 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52,3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36.6% 27,210,902 | TOTAL INS Support Ser 2101 2110 2120 2130 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES | 849,892 440,594 1,561,491 1,178,808 | 372,935 119,330 536,632 137,163 | 333,739 177,303 658,585 591,297 | 706,674 296,633 1,195,217 728,460 | 7,976,447 143,218 143,961 366,274 450,348 | 18.1% 16.9% 32.7% 23.5% 38.2% | 852,073 403,824 1,458,019 1,178,957 | (2,181) 36,770 103,472 (149 |
| 2201 FUNCTION-2201 SUPPORTING SERVICES - CO 1 90,799 38,876 33,955 72,831 17,968 19,8% 95,398 2210 FUNCTION-2210 IMPROVEMENT OF INSTRUCT 352,030 199,925 10,230 210,155 141,875 40,3% 309,008 Total Support Services - Staff 42,829 238,801 44,185 282,985 159,844 36,1% 404,406 General Support Services - Staff 42,829 238,801 44,185 282,985 159,844 36,1% 404,406 General Support Services - Staff FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 0 2,175 2,175 2,525 53,7% 4,700 2312 FUNCTION-2312 SUPPRINTENDENT OFFICE SE 1,571,988 755,232 455,987 1,231,218 340,770 21,7% 1,557,697 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 472,677 249,476 722,153 112,989 13,5% 842,717 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,782 3,425,101 586,158 14,6% 4,184,461 Total General Support Services 6,23,089 3,173,228 2,207,419 5,380,647 1,042,442 16,2% 6,599,576 Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53,6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70,4% 5,511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVICE 8,500 769 0 769 7,731 91,0% 8,500 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,985 9,947,717 36.6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES | 849,892 440,594 1,561,491 1,178,808 1,326,320 | 372,935 119,330 536,632 137,163 401,721 | 20,985,639 333,739 177,303 658,585 591,297 681,998 | 706,674 296,633 1,195,217 728,460 1,083,719 | 7,976,447 143,218 143,961 366,274 450,348 242,601 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% | 852,073 403,824 1,458,019 1,178,957 1,324,204 | (2,181) 36,770 103,472 (149 |
| 2201 FUNCTION-2201 SUPPORTING SERVICES - CO 1 90,799 38,876 33,955 72,831 17,968 19,8% 95,398 210 FUNCTION-2210 IMPROVEMENT OF INSTRUCT 352,030 199,925 10,230 210,155 141,875 40,3% 309,008 Total Support Services - Staff 442,829 238,801 44,185 282,985 159,844 36,1% 404,406 General Support Services - Staff 442,829 238,801 44,185 282,985 159,844 36,1% 404,406 General Support Services - Staff 90,000 0 2,175 2,175 2,525 53,7% 4,700 2312 FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 0 2,175 2,175 2,525 53,7% 4,700 2312 FUNCTION-2312 SUPPRINTENDENT OFFICE SE 1,571,988 755,232 455,987 1,231,218 340,770 21,7% 1,557,697 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 472,677 249,476 722,153 112,989 13,5% 842,717 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,782 3,425,101 586,158 14,6% 4,184,461 Total General Support Services 6,423,089 3,173,228 2,207,419 5,380,647 1,042,442 16,2% 6,599,576 Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53,6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70,4% 5,511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2590 PUPIL TRANSPERAC 0 652,845 0 652,845 (652,845) 0,0% - TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36,65% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11,6% 5,220,824 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 | STRUCTION vices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 | 372,935 119,330 536,632 137,163 401,721 365,573 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 | (2,181) 36,770 103,472 (149) 2,116 |
| 2210 FUNCTION-2210 IMPROVEMENT OF INSTRUCT 352,030 199,925 10,230 210,155 141,875 40.3% 309,008 Total Support Services - Staff 442,829 238,801 44,185 282,985 159,844 36,1% 404,406 General Support Services 2311 FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 0 2,175 2,175 2,525 53,7% 4,700 2312 FUNCTION-2312 SUPERINTENDENT OFFICE SE 1,571,988 775,232 455,987 1,231,218 340,770 21.7% 1,567,697 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 472,677 249,476 722,153 111,299 13,55% 842,717 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,782 3,425,101 586,158 14,6% 4,184,461 Total General Support Services 6,423,089 3,173,228 2,207,419 5,380,647 1,042,442 16,2% 6,599,576 Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53,6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70,4% 5511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52,3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36.6% 27,210,902 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE ort Services - Pupils | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 | 372,935 119,330 536,632 137,163 401,721 365,573 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 | 59,493 (2,181) 36,770 103,472 (149) 2,116 122,271 |
| Total Support Services - Staff | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Support Ser | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE ort Services - Pupils rvices - Staff | 44,064,613 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 | 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 | 59,493 (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 |
| General Support Services 2311 FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 0 2,175 2,175 2,525 53.7% 4,700 2312 FUNCTION-2312 SUPERINTENDENT OFFICE SE 1,571,988 775,232 455,987 1,231,218 340,770 21.7% 1,567,697 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 472,677 249,476 722,153 112,989 13.5% 842,717 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,782 3,425,101 586,158 14,6% 4,184,461 Total General Support Services 6,423,089 3,173,228 2,207,419 5,380,647 1,042,442 16,2% 6,599,576 Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53.6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70,4% 5,511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 769 0 769 7,731 91,0% 8,500 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52,3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36,6% 27,210,902 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Support Ser 2201 | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2101 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE OUT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 | 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 | 7,976,447 143,218 143,961 366,274 450,348 242,601 199,611 1,536,013 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 |
| 2311 FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 0 2,175 2,175 2,525 53.7% 4,700 2312 FUNCTION-2312 SUPERINTENDENT OFFICE SE 1,571,988 775,232 455,987 1,231,218 340,770 21.7% 1,567,697 2313 FUNCTION-2313 BUSINESS OFFICE 835,144 47,2677 249,476 722,153 112,989 13.5% 842,717 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,732 3,425,101 586,158 14.6% 4,184,461 Total General Support Services 6,423,089 3,173,228 2,207,419 5,380,647 1,042,442 16.2% 6,599,576 Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53.6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70,4% 5511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVICES 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52.3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36.6% 27,210,902 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Support Ser 2201 2210 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE ort Services - Pupils rvices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 | (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 (4,598) 43,022 |
| 2312 FUNCTION-2312 SUPERINTENDENT OFFICE SE 1,571,988 775,232 455,987 1,231,218 340,770 21.7% 1,567,697 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 472,677 249,476 722,153 112,989 13.5% 842,717 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,782 3,425,101 586,158 14.6% 4,184,461 Total General Support Services 6,423,089 3,173,228 2,207,419 5,380,647 1,042,442 16.2% 6,599,576 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE ort Services - Pupils rvices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 | (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 (4,598) 43,022 |
| 2313 FUNCTION-2313 BUSINESS OFFICE 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 240 FUNCTION-2410 SCHOOL ADMINSTRATION 240 FUNCTION-2410 SCHOOL ADMINSTRATION 240 FUNCTION-2410 SCHOOL ADMINSTRATION 240 FUNCTION-2510 OPERATION AND MAINTENAN 240 FUNCTION-2510 OPERATION AND MAINTENAN 240 FUNCTION-2510 OPERATION AND MAINTENAN 240 FUNCTION-2520 PUPIL TRANSPORTATION 240 FUNCTION-2520 PUPIL TRANSPORTATION 240 FUNCTION-2540 COMPUTER SUPPORT SERVIC 250 FUNCTION-2560 HEALTH SERVICES STAFF 250 FUNCTION-2560 HEALTH SERVICES STAFF 250 FUNCTION-2560 HEALTH SERVICES 25 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 2201 Control Ser 2201 Control Support Ser 2201 Control Ser 201 Control Ser 201 Contro | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2130 PEECH & HEARING SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE OUT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OUT SERVICES - STAIT | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 | 7,976,447 143,218 143,961 366,274 450,348 242,601 19,961 1,536,013 17,968 141,875 159,844 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 36.1% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 | (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 |
| 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 1,925,319 1,499,782 3,425,101 586,158 14.6% 4,184,461 Total General Support Services 6,423,089 3,173,228 2,207,419 5,380,647 1,042,442 16.2% 6,599,576 Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53.6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70.4% 5,511,990 1,556,399 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 769 0 769 7,731 91,0% 8,500 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52.3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36.6% 27,210,902 | Support Ser 2101 2110 2120 2130 2140 2150 Total Support Support Ser 2201 2210 Total Support General Sup | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE out Services - Pupils rvices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT out Services - Staff papert Services FUNCTION-2311 BOARD OF EDUCATION SERVI | 849,892 440,594 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 | 18.1% 16.9% 32.7% 23.5% 18.3% 16.0% 23.5% 19.8% 40.3% 53.7% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 (4,598 43,022 38,423 |
| Total General Support Services 6,423,089 3,173,228 2,207,419 5,380,647 1,042,442 16.2% 6,599,576 Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53.6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70.4% 5,511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 769 0 769 7,731 91,0% 8,500 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52,3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36,6% 27,210,902 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 2201 General Sup 2311 2311 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2101 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE ort Services - Pupils rvices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 7 FUNCTION-2210 IMPROVEMENT OF INSTRUCT ort Services - Staff ppoint Services FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 36.1% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 (4,598 43,022 38,423 |
| Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53.6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70.4% 5,511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 769 0 769 7,731 91.0% 8,500 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 0 652,845 0 652,845 (652,845) 0.0% Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52.3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36.6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 2201 2210 General Sup 2311 2312 2313 | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2130 PEECH & HEARING SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE OUT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OUT SERVICES - STAIT POINT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 | 7,976,447 143,218 143,961 366,274 450,348 242,601 19,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 53.7% 21.7% 13.5% | 852,073 403,824 1,458,019 1,178,957 1,324,204 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 | (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 (4,598) 43,022 38,423 |
| 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 2,880,883 295,642 3,176,525 3,671,380 53.6% 6,909,674 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70,4% 55,11990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 769 0 769 7,731 91,0% 8,500 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - TOTAL OPERATIONAL SERVICES 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52.3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36.6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 6,428,923 4,617,798 603,026 11.6% 6,428,923 4,617,798 603,026 11.6% 6,428,923 4,617,798 603,026 11.6% 6,428,923 4,617,798 603,026 11.6% 6,428,923 4,617,7 | TOTAL INS Support Ser 2101 2110 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 2311 2312 2313 2410 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE ort Services - Pupils rvices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT ort Services FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2310 SCHOOL ADMINSTRATION | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 0 775,232 472,677 1,925,319 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,782 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 | 18.1% 16.9% 32.7% 23.5% 38.2% 16.0% 23.5% 19.8% 40.3% 40.3% 53.7% 53.7% 14.6% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 | (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 (4,598) 43,022 38,423 |
| 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 1,558,879 60,668 1,619,548 3,844,272 70.4% 5,511,990 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23,3% 1,498,036 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 769 0 769 7,731 91,0% 8,500 769 9FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52,3% 13,928,200 70 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36.6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 | TOTAL INS Support Ser 2101 2110 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 2211 2212 2311 2312 2313 2410 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE ort Services - Pupils rvices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT ort Services FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2310 SCHOOL ADMINSTRATION | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 0 775,232 472,677 1,925,319 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,782 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 | 18.1% 16.9% 32.7% 23.5% 38.2% 16.0% 23.5% 19.8% 40.3% 40.3% 53.7% 53.7% 14.6% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 | (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 (4,598) 43,022 38,423 |
| 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 827,089 289,671 1,116,760 338,879 23.3% 1,498,036 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 769 0 769 7,731 91.0% 8,500 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0.0% 0.0% Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52.3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,885 9,947,717 36.6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Support Ser 2201 2210 Total Support 3311 2312 2313 2410 Total Gener | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2130 PEECH & HEARING SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE OUT SERVICES - Pupils IVICES - STAIT FUNCTION-2210 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OUT SERVICES - STAIT POINT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION TAIS SUPPORT SERVICES I SERVICES | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,901 0 775,232 472,677 1,925,319 3,173,228 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,782 2,207,419 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 36.1% 53.7% 13.5% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 (4,598 43,022 38,423 (175,574 (173,203 (176,486 |
| 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 769 0 769 7,731 91,0% 8,500 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0,0% - Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52,3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36.6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 | Support Ser 2101 2110 2120 2130 2140 2150 Total Support Support Ser 2201 2210 Total Support 311 2312 2313 2410 Total Gener Operational 2510 | STRUCTION rvices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE ort Services - Pupils rvices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT ort Services FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 SUPPORTINENENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2310 SCHOOL ADMINSTRATION ral Support Services I Services FUNCTION-2510 OPERATION AND MAINTENAN | 849,892 440,594 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 0 775,232 472,677 1,925,319 3,173,228 2,880,883 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,782 2,207,419 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 3,671,380 | 18.1% 16.9% 32.7% 23.5% 18.3% 16.0% 23.5% 19.89% 40.3% 36.1% 53.7% 21.7% 14.6% 16.2% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 (4,598 43,022 38,423 (7,574 (173,203 (176,486 |
| 9999 FUNCTION-9999 EXPENDITURE TRANSFER AC 0 652,845 0 652,845 (652,845) 0.0% Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52,3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,085 9,947,717 36,6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 22311 2312 2313 2410 Total General Operational 2510 2520 | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE OUT SERVICES - Pupils IVICES - STATI FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OUT SERVICES - STATI PUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2410 SCHOOL ADMINSTRATION TAIS SUPPORT SERVICES 1 SERVICES 1 SERVICES 1 SERVICES FUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,901 0 775,232 472,677 1,925,319 3,173,228 2,880,883 1,558,879 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,782 2,207,419 295,642 60,668 | 36,088,166 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,931 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 3,176,525 1,619,548 | 7,976,447 143,218 143,961 366,274 450,348 242,601 15,36,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 3,671,380 3,844,272 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 36.1% 53.7% 21.7% 13.5% 14.6% 16.2% | 852,073 403,824 1,458,019 1,178,957 1,324,204 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 (4,598 43,022 38,423 (17,574 (173,203 (176,486 |
| Total Operational Services 13,775,865 5,920,466 645,981 6,566,447 7,209,418 52,3% 13,928,200 TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,885 9,947,717 36.6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 | TOTAL INS Support Ser 2101 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 2201 2311 2312 2313 2410 Total Gener | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES OFT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OPT SERVICES - STAIT POPULY SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION TAIS SUPPORT SERVICES I SERVICES FUNCTION-2510 OPERATION AND MAINTENAP FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVICE | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,133,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 0 775,232 472,677 1,925,319 3,173,228 2,880,883 1,558,879 827,089 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,732 2,207,419 295,642 60,668 289,671 | 36,088,166 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 3,176,525 1,619,548 1,116,760 | 7,976,447 143,218 143,961 366,274 450,348 242,601 159,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 3,671,380 3,844,272 338,879 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 40.3% 36.1% 53.7% 14.6% 16.2% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 6,909,674 5,511,990 1,498,036 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 (4,598 43,022 38,423 (175,74 (173,203 (176,486 (48,170 (42,397 |
| TOTAL SUPPORT SERVICES 27,182,802 11,265,848 5,969,236 17,235,885 9,947,717 36.6% 27,210,902 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 | TOTAL INS Support Ser 2101 2110 2110 2120 2130 2140 2150 Support Ser 2201 2210 Total Suppo General Sup 2311 2312 2312 2313 2410 Total Gener Operational 2510 2520 2540 25560 | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES OFT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OFT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION TAIL SUPPORT SERVICES FUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 6,847,906 5,463,820 1,455,639 8,500 | 15,102,527 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 0 775,232 472,677 1,925,319 3,173,228 2,880,883 1,558,879 827,089 769 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 1,499,782 2,207,419 295,642 60,668 289,671 0 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 3,176,525 1,619,548 1,116,760 769 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 3,671,380 3,844,272 333,879 7,731 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 40.3% 40.1% 53.7% 14.6% 16.2% 53.6% 70.4% 23.3% 91.0% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 6,909,674 5,511,990 1,498,036 | (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 (4,598) 43,022 38,423 (173,203) (176,486) (61,768) (48,170) |
| 4100 TUITION PAYMENTS 5,220,824 2,188,876 2,428,923 4,617,798 603,026 11.6% 5,220,824 | TOTAL INS Support Ser 2101 2110 2110 2120 2130 2140 2150 Support Ser 2201 2210 Total Support Ser 2211 Total Support 311 2312 2313 2410 Total Gener Operational 2510 2520 2540 9999 | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE OUT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OUT SERVICES - STAIT POPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION ITAL SUPPORT IS SERVICES FUNCTION-250 OPERATION AND MAINTENAN FUNCTION-250 PUPIL TRANSPORTATION FUNCTION-250 PUPIL TRANSPORTATION FUNCTION-250 OPERATION SERVICES STAFF FUNCTION-2500 PUPIL TRANSPORTATION FUNCTION-2500 PUPIL TRANS | 44,064,613 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 6,847,906 5,463,820 1,455,639 8,500 0 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 0 775,232 472,677 1,925,319 3,173,228 2,880,883 1,558,879 827,089 769 652,845 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,782 2,207,419 295,642 60,668 289,671 0 0 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 3,176,525 1,619,548 1,116,769 652,845 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 3,671,380 3,844,272 338,879 7,731 (652,845) | 18.1% 16.9% 32.7% 23.5% 18.3% 16.0% 23.5% 19.8% 40.3% 36.1% 53.7% 21.7% 14.6% 16.2% 53.6% 70.4% 23.3% 91.0% | 852,073 403,824 1,458,019 1,178,957 1,324,204 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 6,909,674 5,511,990 1,498,036 8,500 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 (4,598 43,022 38,423 (175,74 (173,203 (176,486 (61,768 (48,170 (42,397 |
| | Support Ser 2101 21100 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support 2311 2312 2313 2410 Total Gener Operational 2510 2520 2540 2560 9999 Total Opera | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 GOLIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2130 PEECH & HEARING SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES OFT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OFT SERVICES - STAIT POINT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION TAIL SUPPORT SERVICES I SERVICES FUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2560 HEALTH SERVICES STAFF FUNCTION-9999 EXPENDITURE TRANSFER AC attonal Services | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 6,847,906 5,463,820 1,455,639 8,500 0 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,901 0 775,232 472,677 1,925,319 3,173,228 2,880,883 1,558,879 827,089 769 652,945 5,920,466 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,782 2,207,419 295,642 60,668 289,671 0 0 645,981 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 3,176,525 1,619,548 1,116,760 769 652,845 6,566,447 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 3,671,380 3,844,272 338,879 7,731 (652,845) 7,209,418 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 36.1% 53.7% 14.6% 16.2% 53.6% 70.4% 23.3% 91.0% 91.0% 52.3% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 6,909,674 5,511,990 1,498,036 8,500 | (2,181 36,770 103,472 (149 2,116 122,271 262,298 (4,598 43,022 38,423 (175,574 (173,203 (176,486 (41,70) (42,397 (42,397 |
| | Support Ser 2101 2110 2120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 2311 2312 2313 2410 Total General Support Ser 2520 25540 25560 9999 Total Operational Control | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2110 GOLIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2130 PEECH & HEARING SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES OFT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OFT SERVICES - STAIT POINT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION TAIL SUPPORT SERVICES I SERVICES FUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2560 HEALTH SERVICES STAFF FUNCTION-9999 EXPENDITURE TRANSFER AC attonal Services | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 6,847,906 5,463,820 1,455,639 8,500 0 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,901 0 775,232 472,677 1,925,319 3,173,228 2,880,883 1,558,879 827,089 769 652,945 5,920,466 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,782 2,207,419 295,642 60,668 289,671 0 0 645,981 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 3,176,525 1,619,548 1,116,760 769 652,845 6,566,447 | 7,976,447 143,218 143,961 366,274 450,348 242,601 189,611 1,536,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 3,671,380 3,844,272 338,879 7,731 (652,845) 7,209,418 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 36.1% 53.7% 14.6% 16.2% 53.6% 70.4% 23.3% 91.0% 91.0% 52.3% | 852,073 403,824 1,458,019 1,178,957 1,324,204 1,061,643 6,278,721 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 6,909,674 5,511,990 1,498,036 8,500 | (2,181) 36,770 103,472 (149) 2,116 122,271 262,298 (4,598) 43,022 38,423 (176,486) (61,768) (48,170) (42,397) (152,336) |
| GRAND TOTAL 76,468,239 28,557,251 29,383,798 57,941,049 18,527,190 24.2% 76,436,846 | TOTAL INS Support Ser 2101 2110 21120 2130 2140 2150 Total Support Ser 2201 2210 Total Support Ser 2311 2312 2313 2410 Total Gener Operational 2510 2520 2540 2560 29999 Total Opera | STRUCTION IVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE OUT SERVICES - Pupils IVICES - STAIT FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT OUT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2410 SCHOOL ADMINSTRATION TEAL SUPPORT SERVICES L SERVICES FUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2560 HEALTH SERVICES STAFF FUNCTION-2560 HEALTH SERVICES STAFF FUNCTION-2560 HEALTH SERVICES STAFF FUNCTION-2560 HEALTH SERVICES TAFF FUNCTION-9999 EXPENDITURE TRANSFER AC ARTON AND MAINTENAN FUNCTION-2560 HEALTH SERVICES STAFF FUNCTION-2590 PUPIL TRANSPORTATION FUNCTION-2590 PEXPENDITURE TRANSFER AC ARTON AND MAINTENAN FUNCTION-2590 PUPIL TRANSPORTATION FUNCTION-2590 PUPIL TRANSPORTATION FUNCTION-2590 PUPIL TRANSPORTATION FUNCTION-2590 PUPIL TRANSFER AC ARTON AND MAINTENAN FUNCTION-2590 PUPIL TRANSFER | 849,892 440,594 1,561,491 1,178,808 1,326,320 1,183,914 6,541,019 90,799 352,030 442,829 4,700 1,571,988 835,143 4,011,259 6,423,089 6,847,906 5,463,820 1,455,639 8,500 0 13,775,865 | 372,935 119,330 536,632 137,163 401,721 365,573 1,933,354 38,876 199,925 238,801 0 775,232 472,677 1,925,319 3,173,228 2,880,883 1,558,879 827,089 769 652,845 5,920,466 | 20,985,639 333,739 177,303 658,585 591,297 681,998 628,730 3,071,652 33,955 10,230 44,185 2,175 455,987 249,476 1,499,732 2,207,419 295,642 60,668 289,671 0 645,981 5,969,236 | 706,674 296,633 1,195,217 728,460 1,083,719 994,303 5,005,006 72,831 210,155 282,985 2,175 1,231,218 722,153 3,425,101 5,380,647 3,176,525 1,619,548 1,116,760 769 652,845 6,566,447 | 7,976,447 143,218 143,961 366,274 450,348 242,601 15,36,013 17,968 141,875 159,844 2,525 340,770 112,989 586,158 1,042,442 3,671,380 3,844,272 338,879 7,731 (652,845) 7,209,418 | 18.1% 16.9% 32.7% 23.5% 38.2% 18.3% 16.0% 23.5% 19.8% 40.3% 36.1% 53.7% 14.6% 14.6% 53.4% 53.4% 53.4% 53.4% 53.6% 53.6% | 852,073 403,824 1,458,019 1,178,957 1,324,204 95,398 309,008 404,406 4,700 1,567,697 842,717 4,184,461 6,599,576 6,909,674 5,511,990 1,498,036 8,500 13,928,200 | 103,472 (149) 2,116 122,271 262,298 (4,598) 43,022 38,423 - 4,291 (17,574) (173,203) (176,486) (61,768) (48,170) (42,397) |

Town of Groton Cost vs Budget Dashboard - data through October 2018

BOE Groups Active & Retired

| | | | | | | Claim/Admin. Cost | | | | |
|--------|-------|------------------|----------------|-------------|----------------|-------------------|-------------|-------------|--|------------------|
| a te | lives | Net Medical Paid | Ry Daid Claims | Dental Paid | Total Net Paid | Total Fixed Casts | Total Cort | BOE Monthly | Variance - Total Cost vs BOE Burdoot | Actual/Estimated |
| ul-18 | 734 | \$729,980 | \$138,554 | \$42,359 | \$910,892 | \$108,271 | \$1,019,163 | \$1,030,783 | (\$11,620) | %6'86 |
| Aug-18 | 730 | \$573,961 | \$148,212 | \$49,678 | \$771,851 | \$107,681 | \$879,532 | \$1,030,783 | (\$151,251) | 85,3% |
| Sep-18 | 731 | \$476,773 | \$138,817 | \$29,068 | \$644,657 | \$107,828 | \$752,486 | \$1,030,783 | (\$278,298) | 73.0% |
| Oct-18 | 728 | \$391,525 | \$188,079 | \$30,326 | \$609,930 | \$107,386 | \$717,316 | \$1,030,783 | (\$313,467) | %9.69 |
| lov-18 | | | | | \$0 | ος, | SS. | \$1,030,783 | (\$1,030,783) | %0:0 |
| Jec-18 | | | | | \$0 | \$ | Ş | \$1,030,783 | (\$1,030,783) | %0'0 |
| Jan-19 | | | | | \$0 | \$ | \$0\$ | \$1,030,783 | (\$1,030,783) | %0:0 |
| Feb-19 | | | | | \$0 | \$0 | \$0 | \$1,030,783 | (\$1,030,783) | %0:0 |
| Var-19 | | | | | \$0 | \$0\$ | \$0\$ | \$1,030,783 | (\$1,030,783) | %0"0 |
| pr-19 | | | | | \$0 | \$0 | \$0 | \$1,030,783 | (\$1,030,783) | %0"0 |
| May-19 | | | | | 0\$ | 0\$ | 0\$ | \$1,030,783 | (\$1,030,783) | %0.0 |
| un-19 | | | | | \$0 | \$0 | \$0 | \$1,030,783 | (\$1,030,783) | 0.0% |
| Ę | 2023 | 67 477 340 | CC. | 6454 434 | | 4000000 | | | Change Cont. | 704 30/ |



BOE monthly budget based on amount provided by Laurie LePine at Graton on 5/4/18.

Students

Physical Restraint/Seclusion/Exclusionary Time Out

Persons at Risk:

It is the policy of the Groton Board of Education that no district staff member shall use involuntary physical restraint on a person at risk or involuntarily place a person at risk in seclusion, unless such restraint or seclusion conforms with Connecticut state law and regulations.

The Board of Education (Board) believes that maintaining an orderly, safe environment is conductive to learning and is an appropriate expectation of all staff members within the district. To the extent that staff actions comply with all applicable statutes and Board policy governing the use of physical force, including physical restraint of students and seclusion of students, staff members will have the full support of the Board of Education in their efforts to maintain a safe environment.

The Board recognizes that there are times when it becomes necessary for staff to use reasonable restraint or place a student in seclusion as an emergency intervention to prevent immediate or imminent injury to the student or others.

"A student person at risk," for the purposes of this policy, means a child (A) enrolled in grades preschool/prekindergarten to twelve, inclusive, in a public school under the jurisdiction of a local or regional Board of Education, (B) receiving special education and related services in an institution or facility operating under contract with a local or regional Board of Education, (C) enrolled in a program or school administered by a regional education service center, or (D) receiving special education and related services from an approved private education program but shall not include any child receiving educational services from Unified School District #2 or the Department of Mental Health and Addiction Services. includes a child requiring special education, pursuant to the Individuals with Disability Education Act and related state laws, as well as a child who is being evaluated for eligibility and is awaiting a determination regarding eligibility.

In addition, no district staff member shall use a life-threatening physical restraint, as defined by state law, on a person at risk student.

Each incident act of involuntary physical restraint, or involuntary seclusion will be documented in the person at risk students's educational record. The information included in the documentation of the use of physical restraint, or seclusion in the student's record will be recorded in compliance with state law and will include a detailed description of the nature of the restraint or the seclusion, and its duration. , and its effect on the person's established medical or behavioral or educational plan. In the case of emergency use, The documentation will include the nature of the emergency and what other steps, including attempts at verbal de-escalation, were taken to prevent the emergency from arising if there were indications that such an emergency was likely to arise.

The Board shall notify the parent or guardian of each incident in which a person of risk student is placed in seclusion or physically restrained. Parental notice will be provided in accordance with Connecticut state law and regulations and will be provided within twenty-four hours after the physical restraint or seclusion is used on the student.

Any person at risk student that is physically restrained or is involuntarily placed in seclusion will be monitored by an appropriate staff member as required by state law and regulations.

The Board has developed regulations that establish the monitoring and the internal reporting of the use of physical restraint and seclusion on persons at risk of a student. The Board shall record each instance of the use of physical restraint or seclusion and the nature of the emergency that necessitated its use and include such information in an annual compilation on its use of restraint and seclusion as required by state law and its correlating regulations.

Students

The Board requires training of staff members responsible for the care, education or supervision of person of risk students in the use of physical restraint, or seclusion on persons at risk of students. Only staff members who have received training in physical management, physical restraint and seclusion procedures, in accordance with state law and regulations, may physically restrain or remove a persons at risk monitor a student in to seclusion.

The most restrictive type of time out, "exclusionary time out", means a temporary, continuously monitored separation of a student from an ongoing activity in a non-locked setting, for the purpose of calming such student or de-escalating such student's behavior. Exclusionary time out is characterized by the removal of the student from all probable reinforces by being placed in a different location where the student is under the constant supervision of a qualified staff or may be engaged in de-escalation exercises or restitution procedures with a staff member. However, in such a situation the student cannot be prevented from leaving the space, room, or area. Should the student NOT BE PERMITTED to leave the space by the adult, the procedure no longer meets the criteria of a "time out", rather the incident becomes a "seclusion" as defined in Connecticut state statute and staff must follow the required documentation, notification, and protocol procedures.

Regular Education Students:

A regular education student who is neither a student eligible for special education nor is being evaluated for special education eligibility is not covered under the Board of Education's seclusion, and restraint, and exclusionary time out policy or regulations pursuant to the IDEA and related State laws. as the regular education student is not a person at risk.

In accordance with state law, a teacher or other staff member entrusted with the care and supervision of a minor for school purposes may use reasonable physical force upon such minor when and to the extent the staff member reasonably believes such to be necessary to protect himself or others from immediate physical injury. , obtain possession of a dangerous instrument or controlled substance, protect property from physical damage or restrain such minor, or remove such minor to another area, to maintain order.

The Board shall maintain a safe school setting in accordance with state law and nothing in this policy shall be construed to interfere with the Board of Education's responsibilities under Connecticut General Statutes §10-220 or to supersede the provisions of subdivision (g) of section 53a-18 of the Connecticut General Statutes concerning the use of reasonable physical force.

Legal References:

Connecticut General Statutes

10-76b State supervision of special education programs and services.

10-76d Duties and powers of boards of education to provide special education programs and services.

10-236b Physical restraint and seclusion of students by school employees. (as amended by PA 17-220 and PA 18-51)

46a-150 Definitions. (as amended by PA 07-147 and PA 15-141)

46a-152 Physical restraint, seclusion and use of psychopharmacologic agents restricted. Monitoring and documentation required.

46a-153 Recording of use of restraint and seclusion required. Review of records by state agencies. Reviewing state agency to report serious injury or death to Office of Protection and Advocacy for Persons with Disabilities and to Office of Child Advocate. (as amended by PA 12-88)

53a-18 Use of reasonable physical force or deadly physical force generally.

53a-19 Use of physical force in defense of person

53a-20 Use of physical force in defense of premises.

53a-21 Use of physical force in defense of property.

Students

PA 15-141 An Act Concerning Seclusion and Restraint in Schools. State Board of Education Regulations Sections 10-76b-5 through 10-76b-11. State Board of Education Regulations Sections 10-76b-5 through 10-76b-11.

Policy Adopted: December 10, 2012

Revised:

Groton Public Schools Groton Connecticut Students R 5144.1

Physical Restraint/Seclusion/Exclusionary Time Out

It is the intent of the Groton Public Schools to comply fully with all relevant laws and regulations pertaining to the use of seclusion and restraint of persons with disabilities who are "persons at risk students" as defined by state law. The following sets forth the regulations of the Groton Public Schools with respect to the use of seclusion, and restraint and exclusionary time out of students persons at risk. Any personnel charged with implementation of these regulations must complete training in Physical Management Techniques (PMT) approved by the Groton Public Schools and must comply with these regulations at all times. Failure to comply with these regulations may result in disciplinary action up to and including termination of employment or contracts with the Groton Public Schools.

I. <u>Definitions</u>

- (a) "Students Person at risk": For the purposes of this regulations, a student means a child (A) enrolled in grades kindergarten to twelve, inclusive, in a public school under the jurisdiction of a local or regional Board of Education, (B) receiving special education and related services in an institution or facility operating under contract with a local or regional Board of Education, (C) enrolled in a program or school administered by a regional education service center, or (D) receiving special education and related services from an approved private education program but shall not include any child receiving educational services from Unified School District #2 or the Department of Mental Health and Addiction Services. a "person at risk" is a child requiring special education pursuant to the Individuals with Disabilities Education Act and related state laws, or a child who is being evaluated for eligibility for special education services and is awaiting a determination regarding eligibility (referenced herein also as "student").
- (b) "School employee" means a teacher, substitute teacher, school administrator, superintendent, guidance counselor, psychologist, social worker, nurse, physician, school paraprofessional, or coach employed by the board of education or working in a public elementary, middle, or high school; or any other individual who, in the performance of his/her duties has regular contact with students and who provides services to or on behalf of students enrolled in the district's schools, pursuant to a contract with the board of education. "Provider": A "provider" is a staff person, either certified or non certified, who provides direct care, education or supervision of a person at risk.
- (c) "Assistant provider": An "assistant provider" is a staff person, either certified or non-certified, who is assigned to provide, or who may be called upon in an emergency to provide, assistance or security to a provider of care, education or supervision of a person at risk.
- (d) "Life threatening physical restraint": Means any physical restraint or hold of a person that restricts the flow of air into a person's lungs, whether by chest compression or other means, or immobilizes or reduces the free movement of a

- person's arms, legs, or head while the person is in the prone position. Chest compressions provided in an emergency for the purpose of cardio-pulmonary resuscitation are not life threatening physical restraint.
- (e) "Physical restraint": Means any mechanical or personal restriction that immobilizes or reduces the free movement of a person's arms, legs, or head, including, but not limited to, carrying or forcibly moving a person from one location to another. The term does not include (1) Briefly holding a person in order to calm or comfort the person; (2) restraint involving the minimum contact necessary to safely escort a person from one area to another; (3) medical devices, including but not limited to supports prescribed by a health care provider to achieve proper body position or balance; (4) helmets or other protective gear used to protect a person from injuries due to a fall; or (5) helmets, mitts, and similar devices used to prevent self injury when the device is part of a documented individualized education program (IEP) and is the least restrictive means available to prevent such self-injury or an exclusionary timeout.
- (f) "Psychopharmacological agent": Means any medication that affects the central nervous system, influencing thinking, emotion, or behavior.
- (g) "Seclusion": Means the involuntary confinement of a person in a room, whether alone or with staff supervision, in a manner that prevents the person from leaving from which the student is physically prevented from leaving. Seclusion does not include disciplinary detention or in school suspension. an exclusionary time out.
 - "Time-out": Means the assignment of a person at risk to a specific location for a legitimate pedagogical and/or disciplinary purpose, in compliance with a Behavior Intervention Plan (BIP) or Individualized Education Plan (IEP), if applicable, or when the student's behavior impedes his/her own learning or the learning of others. Time-out may also be a removal pursuant to definition (i) below.
 - "Exclusion": Means any denial of public school privileges to a student for disciplinary purposes, including but not limited to time out, removal, in school and out of school suspension and expulsion.
- (h) "Exclusionary time out": means a temporary, continuously monitored separation of a student from an ongoing activity in a non-locked setting, for the purpose of calming such student or deescalating such student's behavior.
- "removal": Pursuant to state law. Refer to Policy 5114 Suspension/Expulsion. 5 "removal" means an exclusion from a classroom for all or part of a single class period, provided such exclusion shall not extend beyond ninety minutes or a single class period, whichever comes first. Exclusions lasting longer than the prescribed time allowed for a removal may be considered an in school suspension, and should follow the policies and procedures prescribed by the Board for in school suspension of students, subject to modification by the student's BIP or IEP, as applicable.

(j) "Behavior Intervention": Supports and other strategies developed by the Planning and Placement Team (PPT) to address the behavior of a student that impedes the learning of the person at risk or the learning of others.

II. Removal and Time out

Removal and time out are not procedures subject to the rules and requirements applicable to seclusion and restraint, but are dealt with in these regulations for purposes of making the distinction and providing guidance to staff.

Removal

Teachers are authorized to remove a student from class when such student deliberately causes a serious disruption of the educational process within the classroom. No student may be removed from class more than six (6) times in any school year nor more than two (2) times in any one week unless such student is referred to the building principal or designee and is granted an informal disciplinary hearing. As a matter of course, all students removed from class shall be sent to the office of the building principal or designee for purposes of this informal hearing, except as may be otherwise specified in the student's BIP or IEP. Whenever a teacher removes a student from the classroom, the teacher shall send the student to a designated area and shall immediately inform the building principal or designee as to the name of the student against whom disciplinary action was taken and the reason for the disciplinary action.

Time out

Time out is a behavior management strategy that provides a student with quiet time, thinking time, or cooling off time so that s/he can calm down and regain control of his/her behavior. A time out space is a designated space within the school that is generally quieter and less stimulating than the space previously assigned to the student. The student is not physically prevented from leaving, although disciplinary consequences may follow from the student's failure to remain in the space for the designated period of time (typically 5 to 10 minutes).

The following procedures apply unless superseded by a student's Behavior Intervention Plan (BIP) and/or IEP:

- (1) Before issuing a time out the staff member will provide the student with any appropriate warnings and cues, which may include: (a) a verbal warning, (b) redirection, or (c) an offer to take a short break from instruction or instructional activities. If the student voluntarily removes him/herself from the activity and takes a break, this will be recorded as a "voluntary time out".
- (2) If the behavior persists despite any cues or warnings as appropriate, or if the behavior seriously disrupts the educational process, the staff member may designate a time out by temporarily removing a student to a designated chair or

- space within the classroom or an adjacent office. The student must remain within the line of sight of a supervising staff member.
- (3) Upon completing the required time out, the student will return to his/her regularly scheduled activities.
- (4) A staff member will record each use of time out (voluntary or involuntary) using the appropriate district form.

II. Procedures for Exclusionary Time Out for students

- 1. Exclusionary time outs are not to be used as a form of discipline.
- 2. Exclusionary time outs are the most restrictive level of time out.
- 3. Exclusionary time outs remove the student from all probable reinforce.
- 4. During an Exclusionary time out, student cannot observe the ongoing activities.
- 5. During an Exclusionary time out, at least one school employee remain with the student, or be immediately available to the student such that the student and school employee are able to communicate verbally, throughout the exclusionary time out.
- 6. The space used for an exclusionary time out will be clean, safe, sanitary and appropriate for the purpose of calming such student or deescalating such student's behavior.
- 7. The exclusionary time out period will terminate as soon as possible.
- 8. If such student is a child requiring special education, as defined in C.G.S. 10-76a, or is a child being evaluated for special education, pursuant to C.G.S. 10-76d, and awaiting a determination, and the interventions or strategies are unsuccessful in addressing such student's problematic behavior, such student's planning and placement team shall convene as soon as is practicable to determine alternative interventions or strategies.
- 9. During an exclusionary time out, the student will be engaged in de-escalation exercises or restitution procedures.

III. Seclusion

Seclusion shall not be utilized as a planned intervention in a student's behavioral intervention plan, individualized education program, or plan pursuant to Section 504 of the Rehabilitation Act of 1973, as amended from time to time.

No school employee provider or assistant provider may involuntarily place a student person at risk in seclusion except (1) as an emergency intervention to prevent immediate or imminent injury to the person student or others, provided the seclusion is not used for discipline or

convenience and is not used as a substitute for a less restrictive alternative, or (2) as specifically provided for in the student's IEP.

Examples of behaviors that may lead to seclusion may include, but are not limited to the following: (1) physical aggression, (2) damaging property, (3) possession of dangerous items or substances, (4) serious verbal or physical threats, (5) unauthorized departure from the classroom or building. Except in the case of an emergency situation where prevention of immediate or imminent injury to the person or others must take priority, less restrictive alternatives must be considered prior to use of the seclusion procedure, and seclusion would be appropriate only if the student is non-compliant with less restrictive alternatives such as voluntary removal and compliance with disciplinary consequences.

Examples of emergency versus non-emergency situations are reviewed in the annual PMT training.

A child may not be placed in seclusion if the child has any known medical condition that a licensed health care provider has indicated will be directly and adversely impacted by the use of seclusion. The health care provider must submit to the district a written statement which shall be included in the child's educational record.

Any room used for seclusion must be sized for the chronological and developmental age, size and behavior of the child, with a ceiling height comparable to the ceiling height of other rooms in the building in which it is located and shall be equipped with heating, cooling, ventilation and lighting systems that are comparable to the systems in use in the other rooms of the building in which it is located. The room shall be free of any object that poses a danger to the child. Any lock used on the door must be equipped with a device that automatically disengages the lock in case of emergency. Any latching or securing of the door, whether by mechanical means or by a provider or assistant holding the door in place to prevent the child from leaving the room, must be able to be removed in the case of any emergency. An emergency for these purposes includes but is not limited to the need to provide direct and immediate medical attention to the child, fire, the need to remove the child to a safe location during a building lockdown and other critical situations that may require immediate removal of the child to a safe location. An unbreakable observation window shall be location in a wall or door to permit frequent visual monitoring of the child in the room.

Seclusion may be accomplished with either an "open door" or "closed door", but in either case, the student is physically prevented from leaving the assigned area until behavioral control is restored. If a student's behavior warrants seclusion, the student is either directed or escorted to the seclusion area. If the student refuses to comply with the direction to proceed to the seclusion area, the provider or assistant provider will provide a verbal warning of the consequences of non-compliance. If the student continues to be non-compliant, the student may be physically escorted by a provider or assistant provider.

The following Procedures for Seclusion apply unless superseded by the student's BIP or IEP:

- (1) Upon the student's arrival in the seclusion area, the door should be left open and a timer is placed outside the door designating the number of minutes that the student must exhibit acceptable behavior in seclusion before being allowed to return to regularly scheduled activities (usually 5 to 10 minutes). The door to the seclusion area will remain open unless the student exhibits behavior that presents a danger to him/herself on the way to the seclusion area, or upon arrival or once in the seclusion space, or the student's behaviors become loud and disruptive such that they interfere with nearby instruction.
- A provider or assistant provider school employee will remain with the student outside the open door and refrain from conversation with the student. In the event that the student attempts to leave the area prior to the completion of the seclusion period, the school employee provider or assistant provider will attempt to issue a verbal warning to remind the student of the consequences of non-compliance. If this is not possible, the school employee provider or assistant provider will physically block the student's departure from the seclusion area room using appropriate PMT strategies. If physical restraint is applied to the student to prevent the student from leaving the area seclusion area, procedures applicable to physical restraint must be applied.

If the door must be closed, the supervising staff member must remain outside the door, holding the latch in the lock position (if applicable) and watching the student. Line of sight supervision must be maintained at all times. In no event may seclusion be extended for more than a total of sixty (60) minutes, unless emergency personnel have been summoned and the student is awaiting transport to an emergency facility and continuing to present dangerous behaviors, or upon written authorization of the building principal or designee.

While in the room seclusion area, the student must refrain from any inappropriate behavior, including but not limited to (a) cursing, (b) yelling, (c) banging on the floor, walls or door of the seclusion space, or (d) threatening.

In the event that the student engages in any inappropriate behavior during the seclusion period, the timer is stopped and is restarted only when the student has ceased to engage in the target behaviors. If the student does not cease to engage in the target behaviors upon verbal redirection, and if the student's behavior is potentially harmful to self or others or to property, the provider or assistant provider may use appropriate PMT techniques to assist the student in regaining control. If physical restraints are applied, procedures applicable to the use of physical restraint must be followed.

(3) The school employee provider or assistant provider will remain in line of sight of the student at all times and will maintain data on the student's behavior while in seclusion. An administrator, as defined in Section 10-144e of the general statutes, or such administrator's designee, a school health or mental health personnel, or a board certified behavioral analyst, who has

received training in the use of physical restraint and seclusion, shall determine whether continued seclusion is necessary to prevent immediate or imminent injury to the student or to others. In the event that the student is secluded for a period exceeding 15 minutes, and upon a determination that such continued seclusion is necessary, such individual shall make a new determination every 30 minutes thereafter regarding whether such physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. The provider or assistant provider shall record an evaluation taken at a minimum of five (5) minute increments, of any indications of physical distress on the part of the student placed in seclusion. A record of the seclusion and behavior during seclusion shall be maintained on the appropriate district form, which shall include the nature of the emergency or provision of the student's IEP that necessitated the use of seclusion. In the case of emergency, the record shall include the nature of the emergency and what other steps, including attempts at verbal de escalation, were taken to prevent the emergency from arising (if there were any indications that the emergency was likely to arise), and a detailed description of the nature of the restraint or seclusion, its duration and effect on the student's established medical or behavioral support or educational plan.

- (4) The student will be permitted to leave the seclusion area upon completion of the seclusion period, which will be determined by (a) the student's IEP, or (b) five (5) to ten (10) minutes of quiet and appropriate safe behavior, during which the school employee provider or assistant provider judges determines that the student is no longer in imminent risk of injury to himself/herself or others. has regained sufficient behavioral control to be released.
- (5) Upon completion of the seclusion period, the student will be given a brief explanation of why the seclusion period has ended (e.g., you have been sitting quietly for 5 minutes) and permitted to return to regularly scheduled activities or assigned to another designated space for further disciplinary action as appropriate.
- (6) If the student has engaged in any behavior during seclusion that was dangerous to his/her physical safety or the safety or others, the student shall be examined by the school nurse or other qualified medical personnel before proceeding to the next activity or location. If the use of seclusion results in physical injury to the student, such instance of physical injury must be reported to the State Department of Education.
- (7) Each instance of seclusion shall be reported to the Director of Special Education and to the parent or legal guardian of the student within twenty-four (24) hours following the incident resulting in seclusion. The parent shall be sent a copy of the incident report no later than two business days after the incident. The incident report must specify whether the use of seclusion was an emergency or was in accordance with an individualized education program;

the number and nature of each instance of seclusion shall be included in an annual compilation of data. The incident report must also include 1) in the case of emergency use, the nature of the emergency and what other steps, including attempts at verbal de-escalation, were taken to prevent the emergency from arising if there were indications that such an emergency was likely to arise, and (2) a detailed description of the nature of the restraint or seclusion, its duration and its effect on the person's established medical or behavioral support or educational plan.

IV. Physical Restraint

No provider of care, education or supervision of a student person at risk and no assistant provider may use a life-threatening physical restraint on a student person at risk. No school employee provider or assistant provider may use involuntary physical restraint on a student person at risk except as an emergency intervention to prevent immediate or imminent injury to the student person at risk or others, provided the restraint is not used for discipline or convenience and is not used as a substitute for a less restrictive alternative. All less restrictive alternatives will be considered and/or explored as appropriate prior to the application of physical restraint. Only providers or assistant providers who have been trained in PMT techniques at a course of training approved by the Groton Public Schools are permitted to use physical restraint.

The following Procedures for Physical Restraint shall apply unless superseded by individualized procedures applicable to an individual student:

- (1) A provider or assistant provider school employee will be called to respond to the situation requiring PMT intervention.
- An administrator, as defined in Section 10-144e of the general statutes, or such administrator's designee, a school health or mental health personnel, or a board certified behavioral analyst, who has received training in the use of physical restraint and seclusion, shall determine whether continued physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. Upon a determination that such continued physical restraint or seclusion is necessary, such individual shall make a new determination every 30 minutes thereafter regarding whether such physical restraint is necessary to prevent immediate or imminent injury to the student or to others.

 The school nurse will be called to the site to monitor the physical condition of the student being restrained.
- (3) Physical restraint will be applied in the least restrictive manner appropriate to gain behavioral control maintain the safety of the student, using the least amount of force needed, and for the least amount of time necessary.
- (4) Physical restraint shall be terminated when the provider or assistant provider school employee determines that the student has regained physical and/or

emotional control and no longer poses a threat an immediate risk to him/herself and/or others.

The student who is being physically restrained shall be continuously monitored by a provider or assistant provider, and shall be regularly evaluated for indications of physical distress. Line of sight supervision must be maintained at all times while the student is being physically restrained. The provider or assistant provider shall enter observations, recorded at intervals of no less than five (5) minutes, on (or to be transferred to) the appropriate district form, to be retained in the student's educational record. The record shall also include, in the case of emergency use, the nature of the emergency and what other steps, including attempts at verbal deescalation, were taken to prevent the emergency from arising (if there were indications that the emergency was likely to arise), and a detailed description of the nature of the restraint, its duration and effect on the student's established medical or behavioral support or education plan.

Physical restraint is not permitted to last more than twenty (20) minutes without review and approval by the building principal or designee. Approval by the building principal or designee for continuation of physical restraint must be provided for every ten (10) minute increment thereafter. At each such interval, consideration must be given to moving to a less restrictive alternative, such as seclusion or time-out. In no event may physical restraint be extended for more than a total of sixty (60) minutes, unless emergency personnel have been summoned and the student is awaiting transport to an emergency facility and continues to exhibit dangerous behaviors.

- Each instance of physical restraint shall be reported to the Director of Special Education and to the parent or legal guardian of the student within twenty-four (24) hours following the incident resulting in physical restraint. The parent shall be sent a copy of the incident report no later than two business days after the incident. The incident report must include 1) the nature of the emergency and what other steps, including attempts at verbal de-escalation, were taken to prevent the emergency from arising if there were indications that such an emergency was likely to arise, and (2) a detailed description of the nature of the restraint or seclusion, its duration, and its effect on the person's established medical or behavioral support or educational plan. The District shall annually compile the instances of the use of restraint, including the nature of the emergency.
- (6) Once the physical restraint has been terminated, the student shall be examined by the school nurse or other qualified medical personnel for signs of any physical injury. If the use of physical restraint results in physical injury to the student, such instance of physical injury must be reported to the State Department of Education.

V. <u>Use of Psychopharmacologic Agents</u>

No school employee provider or assistant provider may use a psychopharmacologic agent on a person at risk student without the person-students's consent of over 18 and the consent of the student's parent/guardian if under 18 except (1) as an emergency intervention to prevent immediate or imminent injury to the person or to others, or (2) as an integral part of the person students's established medical or behavioral support or educational plan or as part of a licensed practitioner's orders. The use of psychopharmacologic agents, alone or in combination, may be used only in doses that are therapeutically appropriate and not as a substitute for other appropriate treatment.

Only a school nurse is permitted to administer psychopharmacologic medication to students, and only in compliance with the prescription orders of a licensed physician. Records of all medication administration shall be maintained by the school nurse in accordance with the usual requirements for same.

VI. Parent Notification

Each instance of emergency use of physical restraint or seclusion to prevent immediate or imminent injury to the person student or others must be reported to the parent or legal guardian of the student within twenty-four (24) hours following the incident. A provider should place a telephone call to the parent or guardian at the numbers provided on the emergency contact form for the student. If the parent or guardian is not available, the information relating to the incident should not be left in a message but a message should be left for the parent or guardian to call to obtain further information. E-mail correspondence may be sent to the parent or guardian if a secure e-mail address has been provided to the school for this purpose. The school shall send a copy of the incident report to the parent no later than two (2) school days after the emergency use of physical restraint or seclusion.

Where seclusion is included in the child's IEP, the PPT and the parents must determine a mutually agreeable timeframe and manner of notification of each incident of seclusion.

At the initial planning and placement team (PPT) meeting for a student who is a "person at risk", the school shall inform the parent, guardian, surrogate parent or student (if over the age of 18 years and guardianship has not been transferred) of the laws relating to physical restraint and seclusion and the rights of such parent, guardian, surrogate parent or student under the laws and regulations adopted by the State Board of Education relating to physical restraint and seclusion.

VII. Required Meetings

- A. Students not Eligible for Special Education (and not being evaluated for eligibility for special education)
 - 1. In the event that physical restraint or seclusion is used on a student four (4) or more times within twenty (20) school days, a team composed of an administrator, one or more of the student's teachers, a parent or guardian of the student, and, if any, a school mental health professional, shall convene to:

- a. conduct or revise a behavioral assessment of the student;
- b. create or revise any applicable behavior intervention plan; and
- c. determine whether such student may require a referral for consideration for special education.

B. Students not Eligible for Special Education

1. The requirement to convene this meeting shall not supersede the District's obligation to refer a student to a planning and placement team (PPT) as may be required in accordance with federal and state law.

C. Students Eligible for Special Education (and students being evaluated for eligibility for special education)

In the event that physical restraint or seclusion is used on a student four (4) or more times within twenty (20) school days, the student's PPT shall convene to:

- 1. conduct or revise a functional behavioral assessment (FBA);
- 2. create or revise any applicable behavior intervention plan (BIP), including but not limited to, such student's individualized education program (IEP); and
- 3. review or revise the student's IEP, as appropriate.
- D. A District and/or school administrator(s) shall determine the school employee(s) responsible for reviewing the number of occurrences of the use of physical restraint or seclusion on a monthly basis to ensure that the appropriate meeting(s) has been convened following the fourth occurrence of physical restraint or seclusion in a twenty (20) day period.

VIII Training of School Employees

The Board will provide training to the members of the crisis intervention team for each school in the district. The Board may provide such training to any teacher, administrator, school paraprofessional and other school employees designated by the school principal and who has direct contact with students. The training shall be provided during the school year commencing July 1, 2017 and annually thereafter.

The training will include, but not be limited to:

- 1. An overview of the relevant laws and regulations regarding the use of physical restraint and seclusion on students and the proper uses of physical restraint and seclusion. Such overview shall be in a manner and form as prescribed by the State Department of Education.
- 2. The creation of a plan by which the Board will provide training and professional development regarding the prevention of incidents requiring physical restraint or seclusion of students.
- 3. The Board will create a plan, to be implemented not later than July 1, 2018, requiring training regarding the proper means of physical restraint or seclusion of a student, including, but not limited to:

- a. Verbal defusing or de-escalating;
- b. Prevention strategies;
- c. Various types of physical restraint and seclusion;
- d. The differences between life-threatening physical restraint and other varying levels of physical restraint;
- e. The differences between permissible physical restraint and pain compliance techniques;
- f. Monitoring methods to prevent harm to a student who is physically restrained or in seclusion, including training in the proper means of physically restraining or secluding a student; and
- g. Recording and reporting procedures on the use of physical restraint and seclusion.

IX. Crisis Intervention Teams

- 1. Annually, each school shall identify a crisis intervention team. Such team shall consist of any teacher, administrator, school paraprofessional or other school employee designated by the school principal and who has direct contact with students and trained in the use of physical restraint and seclusion.
- 2. The Crisis Intervention Team will respond to any incident in which the use of physical restraint or seclusion may be necessary as an emergency intervention to prevent immediate or imminent injury to a student or to others.
- 3. Each member of the crisis intervention team shall be recertified in the use of physical restraint and seclusion annually. The Board shall maintain a list of the members of the crisis interventional team for each school.
- 4. The policy and procedures are available on the District's website and in the Board's procedural manual.

X. Retention of Records and Notification to the State Department of Education

As indicated above, detailed records shall be maintained of each instance of physical restraint or seclusion of a student who is a "person at risk" and such records shall be maintained in the student's educational record for future reference. At such time as the State Department of Education provides a form for the use of school districts in collecting this information, such form shall be used for this purpose. Such reports shall be completed no later than the school day following the incident. Parents and legal guardians and eligible students are entitled to examine and/or obtain copies of such records upon request, in accordance with Board policies concerning retention and destruction of educational records.

Records of instances of physical restraint and seclusion for all students in the district shall be compiled in a format designated by the State Department of Education for future review and

examination on an annual basis, should the State Department of Education choose to review such records.

In the event that any instance of seclusion or physical restraint results in physical injury to a student who is a "person at risk", such instance shall be reported to the State Department of Education. Staff should be aware that the State Department of Education will report any instance of serious physical injury or death resulting from physical restraint or seclusion to the Office of Protection and Advocacy for Persons with Disabilities and to the Office of the Child Advocate.

Legal Reference: Connecticut General Statutes

10-76b State supervision of special education programs and services.10-76d Duties and powers of boards of education to provide special education programs and services.

10-236b Physical restraint and seclusion of students by school employees.

(as amended by PA 17-220 and PA 18-51)

46a-150 Definitions. (as amended by PA 07-147 and PA 15-141) 46a-152 Physical restraint, seclusion and use of psychopharmacologic agents restricted. Monitoring and documentation required.

46a-153 Recording of use of restraint and seclusion required. Review of records by state agencies. Reviewing state agency to report serious injury

or death to Office of Protection and Advocacy for Persons with

Disabilities and to Office of Child Advocate. (as amended by PA 12-88)

53a-18 Use of reasonable physical force or deadly physical force

generally.

53a-19 Use of physical force in defense of person. 53a-20 Use of physical force in defense of premises. 53a-21 Use of physical force in defense of property.

PA 07-147 An Act Concerning Restraints and Seclusion in Public

Schools.

PA 15-141 An Act Concerning Seclusion and Restraint in Schools. State Board of Education Regulations Sections 10-76b-5 through 10-76b-

11.

Policy Adopted: December 10, 2012 GROTON PUBLIC SCHOOLS Groton, Connecticut

Groton Public Schools Incident Report of Emergency Physical Restraint (revised July 2018)

Note: Any use of emergency physical restraint is to be documented in the child's educational record and, if appropriate, in the child's school health record. Recording of the information contained in the Connecticut State Department of Education Incident Report of Emergency Physical Restraint is required and should be completed soon after the incident as possible or within 24 hours of the incident.

Physical Restraint means any mechanical or personal restriction that immobilizes or reduces the free movement of a child's arms, legs, or head, including, but not limited to, **carrying or forcibly moving a person from one location to another.**

Physical Restraint does not include: (1) briefly holding a child in order to calm or comfort the child; (2) restraint involving the minimum contact necessary to safely escort a child from one area to another; (3) medication devices, including supports prescribed by a health care provider to achieve proper body position or balance; (4) helmets or other protective gear used to protect a child from injuries due to a fall; or (5) helmets, mitts, and similar devices used to prevent self-injury when the device is part of a documented treatment plan or IEP and is the least restrictive means available to prevent self-injury.

| District Information | | | | | | |
|---|--|--|--|--|--|--|
| School District: | Address: | Phone: | | | | |
| School: | Address: | Phone: | | | | |
| Date of Restraint: | | Report: | | | | |
| Person preparing the report: | | | | | | |
| Time restraint initiated | Time restraint ended | Total time of restraint | | | | |
| | | mentation of the required Administrator's t to prevent immediate or imminent injury | | | | |
| Student Information | | | | | | |
| Student's Name: | SASID #: | Date of Birth: | | | | |
| Age: Gender (M /F): | Grade: Rad | ce: Disability: | | | | |
| Staff Information | eives special education servic uated or considered for eligible | ility for special education services. | | | | |
| Name of staff administering re | straint: | Title | | | | |
| Name of staff monitoring/witn | essing restraint: | Title | | | | |
| | rity in which the student was e | engaged just prior to the restraint: | | | | |
| Describe the risk of immediate required the use of restraint: | | | | | | |

1 | Connecticut State Department of Education Incident Report of Physical Restraint

Copies: Central: School; Parent

| Staff activity/response |
|---|
| Describe other steps, including de-escalation strategies implemented to prevent the emergency, |
| which necessitated the use of restraint: |
| |
| |
| |
| Describe the nature of the physical restraint: (include the type of hold/restraint and the number of persons required): |
| |
| |
| Did the student demonstrate physical distress during the restraint? Yes No Indicate times student was monitored for physical distress and if any signs of physical distress were noted: |
| |
| |
| Describe the disposition of the student following the restraint: |
| |
| |
| Was the student injured during the emergency use of restraint? Yes No If "yes," complete and attach a Report of Injury . |
| Parent/Guardian Notification |
| Was parent/guardian notified within 24 hours of the incident? Yes (indicate manner) |
| No |
| Was a copy of the Incident Report sent to parent/guardian within two business days?YesNo |
| Is a *PPT required to review/revise the IEP or discuss additional evaluation or the development/revision of a FBA and or BIP?YesNo |
| Is a PPT recommended to modify the IEP? YesNo _ If "yes," indicate date |
| Is a *meeting required for this general education student?Yes No If "yes," indicate date |

2 | Connecticut State Department of Education Incident Report of Physical Restraint Copies: Central; School; Parent

*A PPT or a meeting is required if this incident marks the 4th incident of restraint or seclusion within a twenty school day period

To be completed in the event that a student is restrained or secluded for a period exceeding 15 minutes.

Public Act 18-51 continues to require that an administrator, as defined in Section 10-144e of the general statutes, or such administrator's designee, a school health or mental health personnel, or a board certified behavioral analyst, who has received training in the use of physical restraint and seclusion, shall determine whether continued physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. Upon a determination that such continued physical restraint or seclusion is necessary, such individual shall make a new determination every 30 minutes thereafter regarding whether such physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others.

| Time restraint or seclusion was initiated: a.m. /p.m. |
|---|
| Time restraint or seclusion was terminated: a.m./p.m. |
| 15 minute determination of the necessity of continued restraint or seclusion: a.m./p.m. |
| Signature of *qualified administrator, designee, school health or mental health professional |
| 30 minute determination of the necessity of continued restraint or seclusion: a.m./p.m. |
| Signature of *qualified administrator, designee, school health or mental health professional |
| 30 minute determination of the necessity of continued restraint or seclusion: a.m./p.m. |
| Signature of *qualified administrator, designee, school health or mental health professional |
| 30 minute determination of the necessity of continued restraint or seclusion: a.m./p.m. |
| Signature of *qualified administrator, designee, school health or mental health professional |
| *NOTE: "Qualified" is defined as having received required training in the use of physical restraint and seclusion |

3 | Connecticut State Department of Education Incident Report of Physical Restraint Copies: Central; School; Parent

Groton Public Schools Incident Report of Emergency Seclusion (revised July 2018)

Note: Any use of emergency seclusion is to be documented in the child's educational record and, if appropriate, in the child's school health record. An Incident Report of Emergency Seclusion is required and should be completed as soon after the incident as possible or within 24 hours of the incident. Parents/ guardians must be notified in writing within 24 hours of the incident. Notification should include the information documented on the Incident report.

Seclusion: The involuntary confinement of a student in a room, from which the student is physically prevented from leaving. "Seclusion" does not include an exclusionary time out. District Information School District: ______ Phone: _____ School: _____ ______ Address: ______ Phone: _____ Date of Seclusion: _____ Date of Report: _____ Person preparing the report: Time seclusion initiated ______Time seclusion ended ______Total time of seclusion _____* *If the total length of the emergency seclusion exceeds 15 minutes, attach the documentation of the required Administrator's (or designee) determination of the need for continuation of the seclusion to prevent immediate or imminent injury to the student or to others. Student Information
 Student's Name:
 ______ SASID #:
 ______ Date of Birth:

 Age:
 ______ Gender (M /F):
 ______ Race:
 ______ Disability:

 ____ The student is a general education student. ____ The student currently receives special education services. ____ The student is being evaluated or considered for eligibility for special education services. _____ Seclusion was initiated in response to an "emergency". Staff Information Name of staff administering seclusion: ______ Title_____ Name of staff monitoring/witnessing seclusion: ______ Title_____ Title_____ Student activity/behavior precipitating use of seclusion Describe the location and activity in which the student was engaged just prior to the seclusion: Describe the risk of immediate or imminent injury to the student secluded or to others that required the use of seclusion:

Copies: Central; School; Parent

Staff activity/response Describe other steps, including de-escalation strategies implemented to prevent the emergency, which necessitated the use of seclusion: Describe the nature of the seclusion: (Was it used as an emergency procedure to prevent immediate or imminent injury to the student or others?: Did the student demonstrate physical distress while in seclusion? _____ Yes _____ No Indicate times student was monitored for physical distress and if any signs of physical distress Describe the disposition of the student following the use of seclusion: Was the student injured during the emergency use of seclusion? _____ Yes _____ No If "yes," complete and attach a Report of Injury. **Parent/Guardian Notification** Was parent/guardian notified within 24 hours of the incident? _____ Yes (indicate manner) ______ Was a copy of the Incident Report sent to parent/guardian within two business days? Is a* PPT required to review/revise the IEP or discuss additional evaluation or the development/revision of a FBA and or BIP? ______Yes _____No Is a PPT recommended to modify the IEP? _____ Yes _____No if "yes," indicate date ____ Is a *meeting required for this general education student? ____Yes No___ If "yes," indicate date *A PPT is required if this incident marks the 4th incident of restraint or seclusion within a twenty school day period.

Copies: Central; School; Parent

To be completed in the event that a student is restrained or secluded for a period exceeding 15 minutes. Public Act 15-141 requires that an administrator, as defined in section 10-144e of the general statutes, or such administrator's designee, a school health or mental health personnel, or a board certified behavioral analyst, who has received training in the use of physical restraint and seclusion, shall determine whether continued physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. Upon a determination that such continued physical restraint or seclusion is necessary, such individual shall make a new determination every thirty minutes thereafter regarding whether such physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. Time restraint or seclusion was initiated: _____a.m. /p.m. Time restraint or seclusion was terminated: a.m./p.m. 15 minute determination of the necessity of continued restraint or seclusion: a.m./p.m. Signature of qualified* administrator, designee, school health or mental health professional 30 minute determination of the necessity of continued restraint or seclusion: a.m./p.m. Signature of qualified* administrator, designee, school health or mental health professional 30 minute determination of the necessity of continued restraint or seclusion: a.m./p.m. Signature of qualified* administrator, designee, school health or mental health professional 30 minute determination of the necessity of continued restraint or seclusion: a.m./p.m.

*qualified is defined as having received required training in the use of physical restraint and seclusion

Signature of qualified* administrator, designee, school health or mental health professional

Copies: Central; School; Parent

P 5223

Students

Physical Restraint/Seclusion/Exclusionary Time Out

Replaced with P 5144.1