

Personnel FTEs

<u>Function</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Business Manager	1.00	1.00	1.00	1.00	1.00	1.00
Professional Development/Curriculum	1.00	1.00	1.00	1.00	1.00	1.00
School Administration	6.50	6.50	6.00	6.00	6.00	6.00
Director Pupil Personnel Superintendent	1.00	1.00	1.00	1.00	1.00	1.00
Certified Administration	<u>10.50</u>	<u>10.50</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>
Art	4.60	4.60	4.50	4.50	4.50	4.50
Athletics	0.00	0.00	1.00	1.00	1.00	1.00
Business Education	1.00	1.00	1.00	2.00	2.00	2.00
Instructional Technology	2.00	2.00	3.00	2.00	2.00	2.00
Family/Consumer Science	1.00	1.00	1.00	1.00	1.00	1.00
Foreign Language	9.00	9.00	9.00	9.00	9.00	9.00
Guidance	4.00	4.00	4.00	4.00	4.00	4.00
Health Instruction	1.20	1.20	1.20	1.20	1.20	1.20
Language Arts	11.00	11.00	11.60	10.50	10.00	10.00
Library Media	4.00	4.00	4.00	4.00	4.00	4.00
Mathematics	8.00	9.00	9.00	10.50	10.00	10.00
Music	6.00	6.00	6.00	6.00	6.00	6.00
Physical Education	5.50	5.50	6.20	6.20	6.20	6.20
Preschool	2.50	3.00	3.00	3.00	3.00	3.00
School Psychologist	4.60	4.60	4.20	4.20	4.20	4.20
Reading	1.00	1.00	1.00	1.00	1.00	1.00
Regular Education - Elementary	33.00	31.00	28.00	27.00	27.00	26.00
Science	9.00	9.00	9.00	9.00	9.00	9.00
Social Studies	8.00	8.00	8.00	8.00	8.00	8.00
Special Education	18.50	17.50	18.00	18.00	17.00	16.00
Speech	4.20	4.00	4.00	4.00	4.00	4.00
SRBI	3.00	3.00	3.00	3.00	3.00	3.00
Talented & Gifted	2.00	2.00	2.00	2.00	2.00	2.00
Technical Education	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	3.00	3.00	3.00
Certified Teachers	<u>146.10</u>	<u>144.40</u>	<u>144.70</u>	<u>144.10</u>	<u>142.10</u>	<u>140.10</u>
Facilities Administration	3.00	3.00	3.00	3.00	3.00	3.00
Instructional Technology	4.00	4.00	4.00	4.00	4.00	4.00
Custodian	20.50	20.50	20.00	20.00	20.00	20.00
Business Office	2.75	2.75	2.75	2.75	2.75	2.75
Guidance	2.00	2.00	2.00	2.00	2.00	2.00
Health Offices	5.41	5.41	4.41	4.41	4.41	4.41
Administrative Technology	2.00	2.00	2.00	2.00	2.00	2.00
Library	1.80	1.80	2.40	1.78	1.78	1.78
Maintenance	4.00	4.00	4.00	4.00	4.00	4.00
Physical Therapy	0.63	0.63	0.63	1.11	1.11	1.11
Occupational Therapy	1.00	1.00	1.00	1.00	1.00	1.00
Tutor	5.80	5.80	6.40	8.32	8.43	8.00
Professional Development/Curriculum	0.50	0.50	0.50	0.50	0.50	0.50
Instructional Assistant	53.90	56.20	56.94	60.31	60.56	62.10
Athletic Trainer						1.00
School Administration/Security	8.54	8.54	7.54	7.55	7.03	7.03
Pupil Services Administration	1.46	1.46	1.52	1.52	1.52	1.52
Superintendent/Board of Education	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>	1.50	1.50
Non-Certified Staff	<u>118.79</u>	<u>121.09</u>	<u>120.59</u>	<u>125.75</u>	<u>125.59</u>	<u>127.70</u>
	<u>275.39</u>	<u>275.99</u>	<u>275.29</u>	<u>279.85</u>	<u>277.69</u>	<u>277.80</u>
Student Count (In House)	1,405	1,350	1,330	1285	1262 (estimated)	1213 (estimated)