

# Middle School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/Transport/Dues</u>	<u>Total</u>
General Instruction	\$37,500		\$14,320	\$14,259	\$66,079
Art	87,187		2,188	100	\$89,475
Language Arts	270,033		4,842	1,000	\$275,875
Foreign Language	238,190	1,000	9,418	3,082	\$251,690
Health Instruction	99,011		984		\$99,995
Family/Consumer Science	94,318	500	5,700		\$100,518
Technical Education	87,487		11,260	200	\$98,947
Mathematics	354,958		4,083	1,155	\$360,196
Music	148,222	5,350	3,050	1,040	\$157,662
Science	244,147		4,120	300	\$248,567
Social Studies	264,331		1,392		\$265,723
Career Education/STEM			4,355		\$4,355
Reading	40,011				\$40,011
Physical Education	175,774		1,668	1,875	\$179,317
Homebound Instruction	5,000				\$5,000
Talented and Gifted	92,718	490	1,325	135	\$94,668
Tutorial	68,359		1,095		\$69,454
Special Education	538,016	7,920	3,000		\$548,936
Guidance	108,126	2,515	3,650		\$114,291
Health Services	61,001	245	1,700		\$62,946
Psychological Services	62,863		850		\$63,713
Speech Services	26,256		400		\$26,656
Library/Media	90,403		9,540	425	\$100,368
Instructional Technology	86,560	30,400	13,850	16,700	\$147,510
Administrative Services	355,935	20,730	5,300	15,722	\$397,687
Facilities	311,298	268,410	253,576	4,400	\$837,684
Student Activities	<u>118,586</u>	<u>15,900</u>	<u>10,405</u>	<u>25,517</u>	<u>\$170,408</u>
	<u>\$4,066,290</u>	<u>\$353,460</u>	<u>\$372,071</u>	<u>\$85,910</u>	<u>\$4,877,731</u>

