

Elementary Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$55,000		\$28,800	\$8,400	\$92,200
Art	103,430		3,900		107,330
Language Arts	550,004		28,800	2,110	580,914
Foreign Language	92,718	1,500	1,960	2,129	98,307
Health Instruction			3,250		3,250
Mathematics	597,114		14,700	2,090	613,904
Music	181,505	1,000	1,560	200	184,265
Science	550,013	5,408	5,020	2,000	562,441
Social Studies	550,012		3,580	2,000	555,592
Reading	186,452				186,452
Physical Education	161,331		3,900	60	165,291
Homebound Instruction					0
Talented and Gifted	92,718		4,058	680	97,456
Tutorial	128,380	32,760	1,600		162,740
Preschool	396,317		6,000		402,317
Special Education	1,229,902		7,000		1,236,902
Guidance			1,600		1,600
Health Services	127,242	450	3,600		131,292
Psychological Services	181,047		2,100		183,147
Speech Services	281,662		1,750	224	283,636
Library/Media	179,905	10,944	14,270	364	205,483
Instructional Technology	164,299	47,800	35,050	25,500	272,649
Administrative Services	416,254	25,050	10,748	11,580	463,632
Facilities	590,147	579,032	355,564	16,800	1,541,543
Student Activities	6,426			14,830	21,256
	<u>\$6,821,878</u>	<u>\$703,944</u>	<u>\$538,810</u>	<u>\$88,967</u>	<u>\$8,153,599</u>

