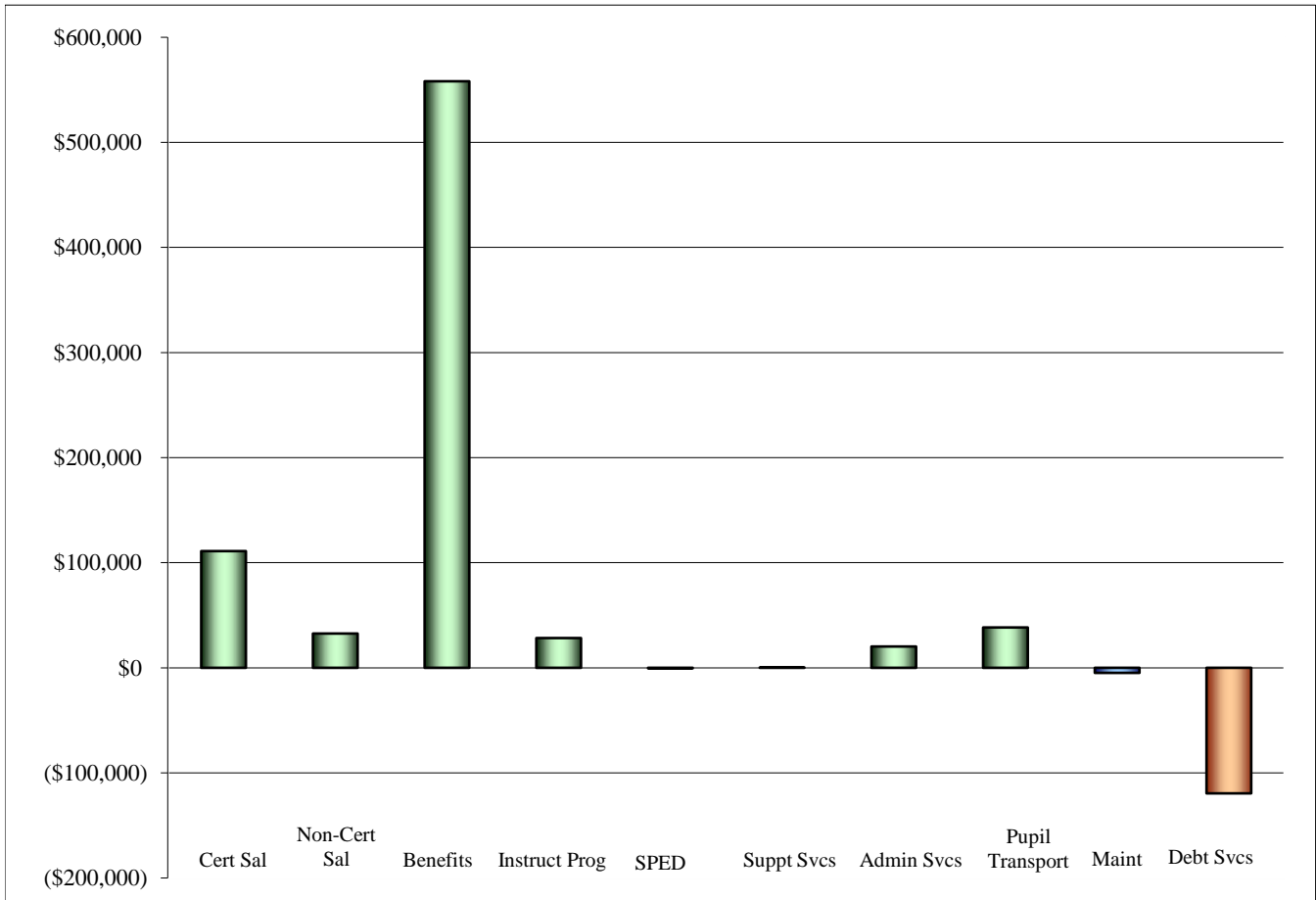


Budget Increase by Line Item

Certified Salaries	\$111,052	0.81%
Non-Certified Salaries	\$32,606	1.02%
Employee Benefits	\$558,131	13.73%
Instructional Programs	\$28,319	2.15%
Special Education	(\$488)	(0.03)%
Support Services	\$258	0.33%
Administrative Services	\$20,283	2.45%
Pupil Transportation	\$38,387	3.88%
Plant Op & Maintenance	(\$4,828)	(0.12)%
Debt Service	(\$119,463)	(2.93)%
	\$664,257	1.97%



Education
 Facilities
 Debt Service