



Memorandum

To: Dr. Cheryl H. Champ
Board of Education Members

From: James F. Hricay

A handwritten signature in black ink, appearing to be "JH", is written over the name "James F. Hricay".

Date: March 27, 2018

Re: Capital Construction Project

Attached is a Capital Construction Report providing details and summarizing fees associated with the proposed Bond Propositions. This report will be kept on file with the District Clerk and will be available for public inspection as is referenced in our Bond Proposition resolution.

2017/2018 Bond Report

Proposition #1	
New Hutchinson Elementary School	
Sitework:	
Demolition of Modulars	\$ 50,000
Demolition of Existing Building	\$ 855,000
Rock Removal Allowance	\$ 2,500,000
Sitework for New Building	\$ 1,500,000
New Paving & Sidewalks	\$ 450,000
Lighting	\$ 105,000
Misc. Site	\$ 50,000
Reconstruction of Play Areas	\$ 150,000
Subtotal	\$ 5,660,000
Design Contingency	\$ 283,000
Construction Contingency	\$ 594,300
Construction Subtotal	\$ 6,537,300
Escalation to 2019	\$ 522,984
Project Costs	\$ 1,270,851
Project Total	\$ 8,331,135
Round To:	\$ 8,300,000
New Construction:	
New Building	\$ 21,945,000
Furniture Allowance	\$ 1,250,000
Subtotal	\$ 23,195,000
Design Contingency	\$ 1,159,750
Construction Contingency	\$ 2,435,475
Construction Subtotal	\$ 26,790,225
Escalation to 2019	\$ 2,143,218
Project Costs	\$ 5,208,020
Project Total	\$ 34,141,463
Round To:	\$ 34,100,000
Total Site & Building	\$ 42,400,000

Prospect Hill School Elevator, Bathroom & Greeter Station Renovation/Addition	
New Construction:	
Ground Floor	\$ 652,000
First Floor	\$ 180,000
Second Floor	\$ 180,000
Renovation @ Connection	\$ 200,000
Elevator	\$ 150,000
Toilet Room Renovation - Ground Floor	\$ 175,000
Toilet Room Renovation - First Floor	\$ 175,000
Toilet Room Renovation - Second Floor	\$ 175,000
Furniture Allowance	\$ 50,000
Subtotal	\$ 1,937,000
Design Contingency	\$ 193,700
Construction Contingency	\$ 213,070

Construction Subtotal	\$ 2,343,770
Escalation to 2019	\$ 187,502
Project Costs	\$ 455,629
Project Total	\$ 2,986,901
Total Construction	\$ 3,000,000

Middle/High School Annex Building Envelope Repairs / Replacement	
High School Annex Roof Replacement	\$ 425,000
High School Annex Parapet Replacement / Masonry	\$ 1,750,000
Middle School Masonry Repairs	\$ 250,000
Subtotal	\$ 2,425,000
Design Contingency	\$ 103,092
Construction Contingency	\$ 266,750
Construction Subtotal	\$ 2,794,842
Escalation to 2019	\$ 234,740
Project Costs	\$ 570,418
Project Total	\$ 3,600,000

Renovation of High School to Add Classrooms	
Renovate southwest corner (Business Office)	\$ 563,750
Renovate north side (Superintendent's Office)	\$ 631,250
Renovate east side	\$ 490,000
Convert Room 221 to Science Research	\$ 220,000
Convert Room 222 to Science Lab	\$ 195,000
Science Casework Allowance	\$ 150,000
Furniture Allowance	\$ 280,000
Subtotal	\$ 2,530,000
Design Contingency	\$ 253,000
Construction Contingency	\$ 278,300
Construction Subtotal	\$ 531,300
Escalation to 2019	\$ 244,904
Project Costs	\$ 595,117
Project Total	\$ 3,901,321
Round To:	\$ 3,900,000

Total Propostion #1	\$ 52,900,000
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Proposition #2	
Glover Complex Tennis Court Improvements	
Tennis Court removal and repaving	\$ 250,800
Chain Link Fencing and Gates	\$ 32,500
Subtotal	\$ 283,300
Design Contingency	\$ 28,330
Construction Contingency	\$ 31,163
Construction Subtotal	\$ 342,793
Escalation to 2019	\$ 27,423
Project Costs	\$ 66,639

Project Total	\$	436,855
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Varsity, Baseball A, B Turf Installation		
Selective Site Demolition	\$	300
Athletic Field Equipment	\$	2,250
Earth moving	\$	159,200
Synthetic Grass Surfacing	\$	1,630,000
Infield Skinned Area	\$	34,000
Chain Link Fences & Gates	\$	213,055
Storm Drainage	\$	400,000
Subtotal	\$	2,438,805
Design Contingency	\$	243,881
Construction Contingency	\$	268,269
Construction Subtotal	\$	2,950,955
Escalation to 2019	\$	236,076
Project Costs	\$	573,665
Project Total	\$	3,760,696

Prospect Hill Field Irrigation and Improvements		
Selective Site Demolition	\$	1,800
Athletic Field Equipment	\$	1,700
Earth moving	\$	23,000
Infield Skinned Area	\$	19,550
Sodding	\$	101,080
Storm Drainage	\$	5,000
Irrigation	\$	125,000
Subtotal	\$	277,130
Design Contingency	\$	27,713
Construction Contingency	\$	30,484
Construction Subtotal	\$	335,327
Escalation to 2019	\$	26,826
Project Costs	\$	65,188
Project Total	\$	427,341

Total Propostion #2		\$	4,624,892
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