

**Alto ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

	2017-2018 Fiscal Year				2017-2018 School Fiscal Year			
	Total Usage for Year	September	October	November	December	January	February	March
<b>Electricity:</b>								
<b>Kilo Hours</b>	982,500	131,458	128,441	72,888				
<b>Cost \$</b>	110,328	13,177	10,394	7,220				
<b>Unit cost \$</b>	0.114244	0.100237	0.080924	0.099060				
<b>Natural Gas:</b>								
<b>MCF</b>	8,623	22,600	24,500	159,000				
<b>Cost \$</b>	7,234	262	284	1,645				
<b>Unit cost \$</b>	0.910258	0.011575	0.011588	0.010344				
<b>Water:</b>								
<b>Gallons</b>	521,507	79,600	85,800	76,180				
<b>Cost \$</b>	6,248	586	631	714				
<b>Unit cost \$</b>	0.014525	0.007363	0.007359	0.009374				
<b>Aggregate Cost: \$</b>	<b>123,810</b>	<b>14,025</b>	<b>11,309</b>	<b>9,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

April	May	June	July	August	Totals	(+/-) change from 2015-2016	Electricity: Kilo Hours Cost
							Unit cost
							Natural Gas: MCF Cost
							Unit cost
							Water: Gallons Cost
							Unit cost
0				0			Aggregate Cost: