

ORANGE UNIFIED SCHOOL DISTRICT
Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867
Thursday, December 13, 2018
5:00 p.m. – Closed Session
7:00 p.m. – Open Session

AGENDA

- 1. CALL MEETING TO ORDER**
- 2. ESTABLISH QUORUM**
- 3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**
- 4. ADJOURN TO CLOSED SESSION**
 - A. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. PUBLIC EMPLOYEE APPOINTMENT
Government Code 54957
Title: High School Assistant Principal
Title: Executive Director, Human Resources
 - C. CONFERENCE WITH LABOR NEGOTIATORS
Government Code Section 54957.6
Agency Negotiator: John Rajcic, Atkinson, Andelson, Loya, Rudd & Romo
Employee Organizations: Orange Unified Education Association and Classified School Employees Association
 - D. CONFERENCE WITH REAL PROPERTY NEGOTIATORS
Government Code 54956.8
Property: Killefer Site, located at 541 North Lemon Street, Orange (Property)
Negotiating Parties: Orange Unified School District (Seller) Real Property Negotiators David Rivera, and Constance Schwindt, Atkinson, Andelson, Loya, Rudd & Romo; and Western States Housing (Buyer)
Purpose: Instructions to negotiators will concern price and terms of payment for the purchase of the identified Property.
 - E. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code Section 54956.95
Workers’ Compensation Claim # OUSN-005001
- 5. CALL TO ORDER – REGULAR SESSION**
- 6. PLEDGE OF ALLEGIANCE**
- 7. REPORT OF CLOSED SESSION DECISIONS**
- 8. ADOPTION OF AGENDA**
- 9. OATH OF OFFICE**
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 - B. Administration of Oath of Office 2
- 10. ANNUAL ORGANIZATIONAL MEETING**
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12. APPROVAL OF MINUTES

None

13. PUBLIC COMMENT – Non-Agenda Items

Members of the audience may address the Board of Education on agenda items during consideration of that item and non-agenda items that are within the Board's subject matter jurisdiction. Speaking time is limited to three minutes per speaker with a maximum of twenty minutes per topic. Persons wishing to speak should submit a Public Comment card prior to the meeting. Non-agenda items may neither be acted upon nor discussed by the Board, but will be responded to either by telephone, mail, or at a subsequent meeting as an agenda item.

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Orange Unified School District is a tobacco-free district. Tobacco use is prohibited on District property at all times.

Any individual with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at 714-628-4487; fax: 714-628-4041

17. PUBLIC COMMENT – Non-Agenda Items

(Please see No. 13 – Public Comment.)

18. OTHER BUSINESS (Board/Staff Conference and Comments)

19. ADJOURNMENT

OATH OF OFFICE

**TOPIC: OFFICIAL RESULTS OF THE NOVEMBER 6, 2018
GENERAL ELECTION**

DESCRIPTION: Orange Unified School District has received the official results of the November 6, 2018 General Election from Neal Kelley, Registrar of Voters, Orange County. Superintendent Dr. Gunn Marie Hansen will announce the official results of the General Election for the Orange Unified School District Governing Board Members.

**CERTIFICATE OF REGISTRAR OF VOTERS TO RESULT OF THE
CANVASS OF THE GENERAL ELECTION RETURNS**

STATE OF CALIFORNIA)
)ss.
 COUNTY OF ORANGE)

I, Neal Kelley, Registrar of Voters of Orange County, do hereby certify the following to be full, true and correct Statement of the Vote of the election listed below, consolidated with the General Election held on November 6, 2018.

**ORANGE UNIFIED SCHOOL DISTRICT
TRUSTEE AREA 1**

ANDREA YAMASAKI 39,139
 SANDRA ANGEL 27,648

TRUSTEE AREA 4

KATHY MOFFAT 38,450
 JOE FERRENTINO 28,093

TRUSTEE AREA 5

KRIS ERICKSON 35,044
 TIMOTHY L. "TIM" SURRIDGE 31,117

TRUSTEE AREA 7

RICK LEDESMA 32,953
 SEAN GRIFFIN 26,036
 STEVE ROCCO 7,404

EARLY VOTING BALLOTS CAST: 1,110
 PRECINCT BALLOTS CAST: 31,416
 VOTE-BY-MAIL BALLOTS CAST: 50,577
 TOTAL BALLOTS CAST: 83,103

I hereby certify that the number of votes cast for each candidate is as set forth above and appears in the Certified Statement of the Vote.

WITNESS my hand and Official Seal this 30th day of November, 2018.




NEAL KELLEY
 Registrar of Voters

TOPIC: **ADMINISTRATION OF OATH OF OFFICE**

DESCRIPTION: The Oath of Office will be administered to Board members Andrea Yamasaki (Trustee Area 1), Kathryn Moffat (Trustee Area 4), Kris Erickson (Trustee Area 5) and Rick Ledesma (Trustee Area 7). Their term of office is 2018-2022.

ANNUAL ORGANIZATIONAL
MEETING

TOPIC: **ANNUAL ORGANIZATIONAL MEETING – ELECTION OF OFFICERS**

DESCRIPTION: Education Code Section 35143 requires the governing board of each school district to hold an annual organizational meeting and election within a prescribed 15-day period. For 2018, this 15-day period is December 7th through December 21st. Board Bylaw 9100 also specifies that the Board shall hold an annual organizational meeting and elect its entire slate of officers.

Board President Alexia Deligianni-Brydges will conduct the Annual Organizational meeting as follows:


- A. Election of Board Officers
 - 1. President
 - 2. Vice President
 - 3. Clerk
- B. Appointment of Secretary to the Board of Education

RECOMMENDATION: In accordance with Board Bylaw 9100, it is recommended that the Board of Education hold its Annual Organizational Meeting and:

- o Elect a:
 - President
 - Vice President
 - Clerk
- o Appoint:
 - Gunn Marie Hansen, Ph.D. as Secretary to the Board of Education

- The Board elected:**
- **President - Alexia Deligianni-Brydges, Ed.D.**
 - **Vice President – Kathryn Moffat**
 - **Clerk – Andrea Yamasaki**
 - **Secretary to the Board – Gunn Marie Hansen, Ph.D.**

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
 Superintendent and Secretary
 Orange Unified School District

TOPIC: **BOARD COMMITTEE APPOINTMENTS**

DESCRIPTION: Board Bylaw 9100 provides that the Board of Education shall designate Board representatives at the Annual Organizational meeting. Board Bylaw 9140 further provides that when making such appointments, the Board shall clearly specify the authority and responsibilities of the representative(s), including, but not limited to, reporting back to the Board regarding committee activities and/or actions. Additionally, Board representatives shall not exercise the authority of the Board without prior Board approval.

It is necessary that the Board approve appointments for the 2019 calendar year for the following committees:

- Orange City/Schools Coordinating Committee
- City of Villa Park School Representative Committee
- Legislative Coalition

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education appoint its members, as appropriate, to serve as Board representatives to the above mentioned committees.

The Board appointed representatives as follows:

Orange City/Schools Coordinating Committee

- 1) Alexia Deligianni-Brydges
- 2) Andrea Yamasaki
- 3) Kris Erickson

Villa Park School Representative Committee

- 1) Alexia Deligianni-Brydges
- 2) Kathryn Moffat
- 3) Andrea Yamasaki

Legislative Coalition

- 1) Alexia Deligianni-Brydges
- 2) Kathryn Moffat
- 3) Andrea Yamasaki

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **2019 CALENDAR OF REGULAR BOARD MEETINGS**

DESCRIPTION: To better serve the community and to provide opportunities for Board members to attend school functions and related events, it is proposed that the Board approve a calendar for 2019 and adopt the specific dates for their regular meetings as listed below.

- | | |
|---------------------------|--------------|
| January 17 | July 25 |
| February 14-12 | August 15 |
| March 14 | September 12 |
| April 18 | October 17 |
| May 9 | November 14 |
| June 6 | December 19 |

Should the need arise for additional meetings, placeholder dates are proposed as follows:

- February 28
- May 23
- June 20
- September 26


The meetings shall be held at the District Education Center, 1401 N. Handy Street, Orange, on Thursdays at 7:00 p.m.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education adopt the regular Board meeting calendar as noted above for the year 2019.

Note: The February 14 meeting was moved to Tuesday, February 12.

This is to certify that this item was approved by the Board of Education.


 Gunn Marie Hansen, Ph.D.
 Superintendent and Secretary
 Orange Unified School District

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: **11.A. Superintendent's Report**

11.B. Board President's Report

11.C. Board Recognition of Students, Staff & Community

11.D. State of the School Report

- *David Holtman, Richland High School*

TOPIC:

BOARD PROCLAMATION: SCHOOL VOLUNTEERS

DESCRIPTION:

The Board of Education will officially proclaim its gratitude to school volunteers and urge all citizens to join in recognizing the dedication and hard work of local volunteers. Volunteers often donate their time to find personal fulfillment in one way or another. They want to learn new skills, develop existing ones, make social connections, etc. Whatever the reason, each aspires to grow and find something personally meaningful within community and school programs.

**ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
PROCLAMATION
School Volunteers**

WHEREAS public school volunteers contribute unselfishly to the success of California students, teaching and support staff and the goals of American public education;

WHEREAS school volunteers ensure that every student gets help and encouragement according to need;

WHEREAS school volunteers support students and teachers inside and beyond the classroom in myriad ways regardless of the hour and without monetary gain;

WHEREAS school volunteers act dependably, creatively and collaboratively to accomplish whatever tasks they are assigned or commit themselves to;

WHEREAS school volunteers stretch school-district resources to ensure that all students achieve a complete and well-rounded education;

WHEREAS, school volunteers exhibit care, model the best in citizenship and create a climate that fosters learning and a love of education;

WHEREAS, in the spring of 2018, voter registration drives were held in the Orange Unified School District supported by school volunteers, as well as in high schools throughout California, in accordance with Education Code designated "High School Voter Registration Week", and were made possible in OUSD through the efforts of the following dedicated volunteers:

Janet Carrete	Sunny Erickson	Wendy Atkins Valenzuela
Karen Real	Carrie Lundell	Amy Case
Andrea Yamasaki	Lucy Lundell	Nicol Jones
Parisa Amiri	Lupe Lopez Gaines	Melanie Corbin
Laurie Van Cleve	Dhonn Perfetti	Sally Faber
Kristin Erickson	Michelle Weisenberg	

WHEREAS, we declare our everlasting appreciation to these and all our valued public-school volunteers of the Orange Unified School District, who, regardless of situation, step forward to help, thus widening horizons for others as well as themselves.

THEREFORE, the School Board of the Orange Unified School District proclaims it's gratitude to School Volunteers, and we urge all citizens to join us in recognizing the dedication and hard work of local volunteers in preparing today's students for tomorrow's world.

Dated this 13^h day of December, 2018

BOARD OF EDUCATION

Alexia Deligianni-Brydges
Kris Erickson
Brenda Lebsack
Rick Ledesma
Kathryn A. Moffat

Andrea Yamasaki

Board President for the
Orange Unified School District

Gunn Marie Hansen, Ph.D.
Superintendent of Schools

ACTION
ITEMS

TOPIC: RESOLUTION 23-18-19 OF THE BOARD OF EDUCATION OF THE ORANGE UNIFIED SCHOOL DISTRICT APPROVING AMENDED AND RESTATED GUIDELINES FOR CITIZENS' OVERSIGHT COMMITTEE

DESCRIPTION: ~~The Board of Education previously approved procedures, policies and guidelines with respect to the Citizens' Oversight Committee (the "Guidelines") on August 18, 2016 in connection with the Bond Measure. The Board of Education desires to amend and restate the Guidelines (the "Amended and Restated Guidelines") at the request of the Citizens' Oversight Committee. Such amendments include (1) removal of the conflict of interest provision as District staff determined the reporting requirements are not applicable and (2) revision to reflect the Citizens' Oversight Committee's preference that a member of District staff serve as the Secretary of the Citizens' Oversight Committee.~~

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education approve the attached Resolution 23-18-19 to amend and restate guidelines for the Citizens' Oversight Committee.

NOTE: This item was pulled for further staff review and legal consideration. No action was taken.

RESOLUTION NO. 23-18-19
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT
APPROVING AMENDED AND RESTATED GUIDELINES FOR
CITIZENS' OVERSIGHT COMMITTEE

WHEREAS, the Board of Education (the "Board of Education") of the Orange Unified School District, County of Orange, State of California (the "District"), pursuant to Sections 15278 *et seq.* of the California Education Code (the "Education Code"), previously established and appointed an independent citizens' oversight committee (the "Citizens' Oversight Committee") to inform the public concerning the expenditure of proceeds from the bond measure approved at the bond election on November 8, 2016 (the "Bond Measure");

WHEREAS, the Board of Education previously approved procedures, policies and guidelines with respect to the Citizens' Oversight Committee (the "Guidelines") on August 18, 2016 in connection with the Bond Measure;

WHEREAS, the Board of Education desires to amend and restate the Guidelines (the "Amended and Restated Guidelines") at the request of the Citizens' Oversight Committee;

NOW, THEREFORE, be it resolved, determined and ordered by the Board of Education of the Orange Unified School District as follows:

Section 1. The Amended and Restated Guidelines, a copy of which is attached hereto as Exhibit A, are hereby approved as amended.

Section 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this day, December 13, 2018.

President of the Board of Education
Orange Unified School District

Attest:

Clerk of the Board of Education
Orange Unified School District

CLERK'S CERTIFICATE

I, _____, Clerk of the Board of Education of the Orange Unified School District, of the County of Orange, California, hereby certify as follows:

The attached is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Education of the District duly and regularly held at the regular meeting place thereof on December 13, 2018, and entered in the minutes thereof, of which meeting all of the members of the Board of Education had due notice and at which a quorum thereof was present. The resolution was adopted by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

An agenda of the meeting was posted at least 72 hours beforehand at 1401 N. Handy Street, Orange, California, a location freely accessible to members of the public, and a brief description of the adopted resolution appeared on the agenda. A copy of the agenda is attached hereto. The resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

WITNESS my hand this 13th day of December, 2018.

Clerk of the Board of Education
Orange Unified School District

EXHIBIT A

[Attach Amended and Restated Guidelines]

Orange Unified School District
Election of 2016
General Obligation Bonds

Citizens' Oversight Committee
Amended and Restated Procedures, Policies and Guidelines

INTRODUCTION

Pursuant to the provisions of the Strict Accountability in Local School Construction Bonds Act of 2000 (the "Act"), codified at Sections 15264 and following of the Education Code, the Orange Unified School District (the "District") has placed a bond measure on the November, 2016, ballot (the "2016 Bond Measure"), which must be approved by at least 55% of the voters of the District voting on the measure to pass. The Act requires the Governing Board of the District (the "Board") to appoint a Citizens' Oversight Committee (the "Committee") after the successful bond election.

Legal authority for formation and duties of the Committee is found in Sections 15264 and 15278 to 15282 of the Education Code. The purpose of these Procedures, Policies and Guidelines is to direct the formation and actions of the Committee by reference to the statutory requirements. Where the statutory direction is insufficiently specific, the Board has furnished missing details. In addition, the Board sets forth below its expectations, suggestions, and desires for the operations of the Committee.

I. Establishment

The Board is required to appoint members to an independent citizens' oversight committee after the passage of the 2016 Bond Measure. *Educ. Code §15278(a)*. In an effort to increase transparency, the Board desires to establish the Committee prior to when the voters will vote on the 2016 Bond Measure.

II. Purpose

A. Statutory Purposes. The Committee is charged by statute with the following purposes:

1. To promptly alert the public to any waste or improper expenditure of school construction bond money. *Educ. Code §15264(c)*.
2. To inform the public concerning the expenditure of bond revenues. *Educ. Code §15278(b)*.
3. Ensuring that bond revenues are expended only for the purposes described in the Constitution; that is, for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities. *Calif. Const. art. XIII A, §1(b)(3); Educ. Code §15278(b)(1)*.

4. Ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses. *Calif. Const. art. XIII A, §1(b)(3)(A); Educ. Code §15278(b)(2).*

B. Role of Committee vis-à-vis Board.

As the legally elected representative of the voters, the Board, on the advice of the Superintendent, must make all decisions relating to how bond funds are spent, how bond projects are configured, the cost, priority and timeline for completion of the various bond projects, and all other matters necessary in connection with the District's building program. The Board values the Committee's input on these matters as an advisory body.

III. Members

A. Minimum Size. The Committee shall always be comprised of at least 7 members. *Educ. Code §15282(a).*

B. Required Members. Pursuant to statute, the Board shall appoint to the Committee the following members: *Educ. Code §15282(a).*

1. One member active in a business organization representing the business community located within the District.
2. One member active in a senior citizens' organization.
3. One member active in a bona fide taxpayers' organization.
4. One member who is the parent or guardian of a child enrolled in the District.
5. One member who is the parent or guardian of a child enrolled in the District and who is active in a parent-teacher organization, such as the PTA or schoolsite council.
6. Two other members, selected from the public at large.

C. Board Procedures for Appointment of Committee.

1. Appointment.
 - a. Persons interested in serving as members of the Committee shall submit a written application to the Superintendent, specifying such information as the Superintendent shall reasonably require. Such information shall include, at a minimum:
 - (i) the specific position or positions listed in Section III.B, above, for which the applicant qualifies
 - (ii) such information as may be necessary to verify that the applicant meets that qualification requirement.
 - b. The Superintendent shall recommend from among the qualifying applications a list of names to the Board for appointment to the committee, specifying how the requirements of Section III.B are met, or as many of those requirements as possible given the applications submitted.
 - c. The slate of names shall be approved or rejected as a whole by a majority vote of the Board. If rejected, the Board shall direct the

Superintendent to prepare a new slate of names for approval, including a new application procedure if appropriate.

2. Failure to Appoint.
 - a. Willful failure to appoint the Committee is grounds for legal action by any taxpayer against the Board. *Educ. Code §15284(a)(4)*.
 - b. The Board will make a good faith effort to appoint the Committee and fill vacancies to ensure that the Committee is fully constituted and functioning. No vacancy, at initial appointment or otherwise, will prevent the Committee from meeting and conducting its business.
 - c. In the event that the Superintendent does not receive acceptable applications from the public to fill all of the positions specified in Section III.B, above, or if at any time there is a vacant position on the Committee, the Superintendent shall cause a notice of the vacancy to be posted in a conspicuous public place (e.g., where regular public notices of the Board are posted), specifying the eligibility requirement for the vacant position and that a written application must be submitted to the Superintendent, and such notice shall remain posted until the vacancy is filled. The Superintendent, in his discretion, may advertise the vacant position in a newspaper reasonably expected to be circulated among interested persons, and may contact organizations to request nomination of interested persons to fill the positions that require active membership in such organization.

D. Additional Eligibility Restrictions. The following persons are not eligible to serve on the Committee: *Educ. Code §15282(b)*.

1. Any employee of the District.
2. Any official of the District.

For purposes of this limitation, the Board finds that any elected or appointed member of the Board is an “official of the district” within the meaning of Section 15282(b). The Board finds that no member of any other citizen committee of the District appointed by the Board to serve without pay is an “official of the district” within the meaning of Section 15282(b).

3. Any vendor, contractor or consultant of the District.

The Board finds that no person is a vendor, contractor or consultant of the District prohibited from serving on the Committee within the meaning of Section 15282(b) unless such person, or any company of which such person is an owner or part owner, agrees or has agreed to perform services or furnish goods or supplies to the District under any agreement or contract that has not been fully performed. Prior contractual relationships with the District do not disqualify a person from serving on the Committee.

E. Term.

1. Each of the members specified by statute is appointed for a term of two years. *Educ. Code §15282(a).*
2. No member shall be appointed to more than three consecutive two-year terms. *Educ. Code §15282(a).*

The Board hereby further establishes the following provisions on the terms of members:

3. Any member appointed to meet any of the criteria of categories 1 – 5 described in Section III.B, above, shall serve only so long as such member continues to fulfill the requirement of the position to which appointed.
4. Notwithstanding the two-year term required by statute, the term of any member shall terminate upon:
 - a. death of the member;
 - b. written resignation of the member;
 - c. disability or illness of the member, upon a finding by the Board that the member is unable to effectively continue to serve on the Committee;
 - d. the sale or provision of any goods or services to the District, or entry into any contract with the District for such sale or provision, whether or not related to the bond program, such that the member becomes a “vendor, contractor, or consultant” within the meaning of Section III.D.3, above;
 - e. the employment, appointment or election of such member to a position with the District, such that the member becomes an “employee of the District” or an “official of the District” within the meaning of Section III.D.1 or 2, respectively; or
 - f. failure of the member to participate in the meetings and activities of the Committee, upon a finding by the Board that the member is unable or unlikely to effectively continue to serve on the Committee.

The Board requests that Committee members keep the Board informed regarding the status of other members, so that the Board can take appropriate action to replace or reappoint Committee members in a timely manner.

5. The term of any member appointed to succeed a member whose term has been terminated pursuant to Section III.E.4 shall be two years, or such lesser time as remains in the term of the departing member, as the Board shall determine.

F. ~~Conflicts of Interest. Members of the committee shall abide by the conflict of interest prohibitions provided in Government Code sections 1090 and 1125, et seq.~~

F. Compensation. Members serve without compensation. **Educ. Code §15282(a).**

IV. Authorized Activities

In furtherance of its purposes, the Committee is authorized by statute to engage in the following activities: *Educ. Code §15278(c) and 15286.*

- A. Receiving and reviewing copies of the annual, independent performance audit required by the Constitution.
- B. Receiving and reviewing copies of the annual, independent financial audit required by the Constitution. Consistent with the provisions contained in subparagraphs (C) and (D) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution, the required annual, independent financial and performance audits for the preceding fiscal year shall be submitted to the Committee at the same time they are submitted to the District, but no later than March 31 of each year. These audits shall be conducted in accordance with the Government Auditing Standards issued by the Comptroller General of the United States for financial and performance audits.
- C. Inspecting school facilities and grounds to ensure that bond revenues are expended in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.
- D. Receiving and reviewing copies of any deferred maintenance proposals or plans developed by the District.
- E. Reviewing efforts by the District to maximize bond revenues through cost-saving measures.

V. Meetings

- A. Initial Organization: Officers. In order that the Committee serve effectively and fulfill the purposes for which it is established, the Board recommends to the Committee that the Committee shall organize and conduct meetings as follows:
 1. Initial Meeting. At the initial meeting of the Committee, the Superintendent or a person designated by the Superintendent should open the meeting and facilitate the selection by the Committee members of a presiding officer. Thereafter, selection of a presiding officer and any other officers of the Committee should be by whatever means the Committee determines.
 2. Chair. The Committee should designate a member as presiding officer or chair to preside over meetings of the Committee.
 3. Vice Chair. The Committee should designate a member as Vice Chair to assume the duties of the Chair in the Chair's absence.
 4. Representative. The Committee should designate a member or members to represent the Committee at public meetings of the Board and make reports thereto on a regular basis as the Committee shall determine or as the Board may request.
 5. ~~Secretary. The Committee should designate a member as secretary to~~
~~keep accurate minutes of the Committee's meetings and actions, in order~~

~~to fulfill the legal requirement that such minutes and documents and reports be entered into the public record.~~

5. **Secretary. In order to fulfill the legal requirements that the Committee's minutes and documents and reports be entered into the public record, the District, at the request of the Committee, shall provide a District staff member to act as secretary to keep accurate minutes of the Committee's meetings and actions.**

B. Reports: Meetings.

1. Reports. The Committee shall issue regular reports on the results of its activities. A report shall be issued at least once a year. *Educ. Code §15280(b).*
2. Annual Meeting of the Committee. The Committee is required to conduct at least one annual meeting, the purpose of which is to receive the reports and documents required to be provided to the Committee by the Board, and to approve a report of the Committee. *Educ. Code §15280(b), 15278(c).*
3. Other Meetings of the Committee. The Board recommends that the Committee meet as often as necessary in order to effectively perform its duties.

C. Notice of Meetings: Minutes.

1. The Committee's meetings are governed by the Ralph M. Brown Act, commencing at Section 54950 of the Government Code. *Educ. Code §15280(b).*
 - a. All Committee proceedings shall be open to the public.
 - b. Notice to the public of any meeting of the Committee shall be provided in the same manner as the proceedings of the Board.
2. Minutes of the proceedings of the Committee and all documents received and reports issued by the Committee are a matter of public record. *Educ. Code §15280(b).*
3. The District shall maintain and make available to the Committee an Internet website for publication of proceedings of the Committee. *Educ. Code §15280(b).*
4. All documents received and reports issued by the Committee shall be made available to the public on the website. *Educ. Code §15280(b).* In order to publicize and make available the Committee's proceedings, the Committee Secretary shall provide to the Superintendent any documents received by, and reports issued by, the Committee, in whatever form

received or issued, and minutes of the meetings of the Committee or any subcommittees created by the Committee.

District staff is directed by the Board to assist the Committee in publicizing its meetings, in complying with the requirements of the Brown Act, and in posting documents and reports on the website maintained by the District for the Committee. District staff will assist the Committee in these and the other activities of the Committee as provided in Section IV.D, below.

D. Technical Assistance.

1. The Board is required to provide the Committee with any necessary technical assistance and shall provide administrative assistance to the Committee in furtherance of its purpose. *Educ. Code §15280(a).*
2. The Board is required to provide sufficient resources to publicize the conclusions of the Committee. *Educ. Code §15280(a).*
3. No bond funds shall be expended on any activities or technical assistance provided to the Committee. *Educ. Code §15280(a).*

TOPIC: **CALIFORNIA SCHOOL BOARDS ASSOCIATION – CALL FOR NOMINATION FOR DELEGATE ASSEMBLY**

DESCRIPTION: Board member Kathy Moffat has indicated that she would like to be nominated to the CSBA Delegate Assembly. Each year, member boards elect representatives from 21 geographic regions to CSBA’s Delegate Assembly. Working with member boards, the Board of Directors, and Executive Committees, Delegates ensure that the association promotes the interests of school districts throughout the state.

Board members elected to the Delegate Assembly serve a two-year term beginning April 1, 2019 through March 31, 2021. There are two Delegate Assembly meetings each year, one in May prior to CSBA’s Legislative Action Conference in Sacramento and one preceding CSBA’s Annual Education Conference and Trade Show in November/December.

The completed nomination and the required biographical sketch must be postmarked no later than Monday, January 7, 2019.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education nominate Kathy Moffat to serve on CSBA’s Delegate Assembly for a two-year term beginning April 1, 2019.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC:

FIRST INTERIM FINANCIAL REPORT AND TRANSFER RESOLUTION NO. 22-18-19

DESCRIPTION:

In accordance with state requirements, all school districts are required to file the First Interim Report by December 15 of each year to certify positive, qualified, or negative financial status based upon the most updated information available. The First Interim Report (Attachment A) not only reflects actual information as of October 31 (Column C), but also projects anticipated revenues and expenditures known to date (Column D). The District will file a positive certification in regard to the ability to meet its financial obligations.

Average Daily Attendance (ADA): The total budgeted attendance of 24,973.85 (not including District charter schools) reflects a .25 increase in ADA as compared to September estimates (Attachment B). The increase is due to an additional .25 in County Community Schools ADA. The following chart is a summary composition of 2018/19 ADA:

to certify that this item was approved by the Board of Education.

Marie Hansen
 Gunn Marie Hansen, Ph.D.
 Superintendent and Secretary
 Orange Unified School District

<u>ADA</u>	
OUSD	24,268.66
SB 1446 declining enrollment protection	473.17
Non-Public Schools	48.07
Community Day School	33.42
County Special Education	13.51
County Community Schools	137.02
Subtotal	24,973.85
El Rancho Charter	1,167.08
Santiago Charter	938.60
Subtotal (Charter School Only)	2,105.68
GRAND TOTAL	27,079.53

Local Control Funding Formula (LCFF): The following chart shows driving factors of the LCFF which reflects no significant changes as compared to September estimates:

Cost of Living Adjustment (COLA)	2.71%
Unduplicated English Learner (EL), Free/Reduced (F/R) and Foster Youth (FY) Student Percentage	51.55%

to certify that this item was reviewed by the Board of Education.

Marie Hansen
 Gunn Marie Hansen, Ph.D.
 Superintendent and Secretary
 Orange Unified School District

Federal Revenue: The adjustment to federal income is an increase of \$87,029.

Title IV, Part A Student Support	+	\$368,179
Medi-Cal Administrative Activities	+	13,807
American Indian Education	+	119
Title I	-	282,741
Special Education-Mental Health	-	6,106
Vocational Education - Carl Perkins	-	5,990
Special Education-PreSchool Staff Development	-	239

Other State Income: A composite increase of \$1,906,372 is reflected in this area at this time.

Low Performing Students Block Grant	+	\$1,487,946
State Lottery	+	198,669
Specialized Secondary Programs	+	119,125
Special Education-Mental Health	+	102,171
Agriculture Vocational Education	-	1,539

Other Local Income: The adjustment to local income is an increase of \$296,250.

Special Education Transportation	+	\$196,500
CSUF Titan Educator Project	+	60,000
CTE Teacher Credentialing Program	+	18,400
CTE TEACH Cry ROP	+	15,000
Credentialing Support Services	+	3,350
OC Friday Night Live	+	3,000

Expenditures: Expenditures have been adjusted to conform to site and program budgets to date.

Ending Balance: The projected ending balance of \$58,106,145 is comprised of the following:

Revolving Cash	\$100,000
Stores	150,000
Non-Resident Tuition	84,295
FY20-FY22 STRS/PERS Increases	6,407,021
One-Time Mandated Cost per ADA	4,449,343
Reserve for Economic Uncertainties	8,985,215
Unappropriated Amount (Above 3%)	37,930,271

In approving the 2018-19 1st Interim Report the Board of Education understands its fiduciary responsibility to maintain fiscal solvency for the current and the subsequent two fiscal years. As such, the Board will continue to minimize deficit spending to address structural deficits caused by declining enrollment, rising costs of employee benefits, and additional general fund contributions to Special Education and Student Transportation. Based on the 2018-19 State Budget Act and expected increases in ongoing costs, the school district will implement \$14,000,000 in ongoing budget reductions to maintain fiscal solvency. Furthermore, it is recognized that a Board approved list of 2019-20 budget reductions will be included with the 2018-19 Second Interim Report submission.

Transfer Resolution: Resolution No. 22-18-19 is the technical mechanism, which the Orange County Department of Education utilizes to authorize and input the information shown in the First Interim Report.

FISCAL IMPACT: Fiscal impact as indicated by the 2018-19 SACS Financial Reporting Documents First Interim Report.

RECOMMENDATION: It is recommended that the Board of Education certify and approve the positive financial status as shown in the District Certification of First Interim Report for the Fiscal Year 2018-19 and authorize staff to implement the necessary transfers as shown in Transfer Resolution No. 22-18-19.

*This is to certify that this item was
approved by the Board of Education.*

Gunn Marie Hansen

Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 13, 2018 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X **POSITIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

____ **QUALIFIED CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

____ **NEGATIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Barbara Stephens Telephone: (714) 628-4044
Title: Director-Fiscal Assistance E-mail: barbaras@orangeusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2017-18) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?		X
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	232,508,331.00	234,971,787.00	29,065,843.91	234,973,958.00	2,171.00	0.0%
2) Federal Revenue		8100-8299	12,798,986.00	14,140,640.00	1,401,537.36	14,227,669.00	87,029.00	0.6%
3) Other State Revenue		8300-8599	35,781,973.00	41,277,217.00	5,024,298.71	43,183,589.00	1,906,372.00	4.6%
4) Other Local Revenue		8600-8799	5,717,227.00	5,915,872.00	1,475,771.69	6,212,122.00	296,250.00	5.0%
5) TOTAL, REVENUES			286,806,517.00	296,305,516.00	36,967,451.67	298,597,338.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	126,675,240.00	126,855,568.00	26,469,537.40	125,500,270.00	1,355,298.00	1.1%
2) Classified Salaries		2000-2999	47,085,452.00	47,195,582.00	8,818,771.76	46,900,274.00	295,308.00	0.6%
3) Employee Benefits		3000-3999	75,909,646.00	75,107,593.00	17,577,583.82	75,148,404.00	(40,811.00)	-0.1%
4) Books and Supplies		4000-4999	12,340,433.00	14,402,079.00	3,068,585.77	13,631,857.00	770,222.00	5.3%
5) Services and Other Operating Expenditures		5000-5999	27,251,132.00	28,026,099.00	8,245,034.41	30,037,662.00	(2,011,563.00)	-7.2%
6) Capital Outlay		6000-6999	1,146,500.00	1,146,500.00	485,978.76	1,191,892.00	(45,392.00)	-4.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	7,405,814.00	7,596,314.00	1,392,134.07	7,598,708.00	(2,394.00)	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(540,652.00)	(545,937.00)	(38,655.36)	(552,313.00)	6,376.00	-1.2%
9) TOTAL, EXPENDITURES			297,273,565.00	299,783,798.00	66,018,970.63	299,456,754.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(10,467,048.00)	(3,478,282.00)	(29,051,518.96)	(859,416.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	400.00	50,400.00	41.08	50,400.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(400.00)	(50,400.00)	(41.08)	(50,400.00)		

2018-19 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(10,467,448.00)	(3,528,682.00)	(29,051,560.04)	(909,816.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	54,993,646.65	59,015,960.81		59,015,960.81	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			54,993,646.65	59,015,960.81		59,015,960.81		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			54,993,646.65	59,015,960.81		59,015,960.81		
2) Ending Balance, June 30 (E + F1e)			44,526,198.65	55,487,278.81		58,106,144.81		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	100,000.00	100,000.00		100,000.00		
Stores		9712	150,000.00	150,000.00		150,000.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.41		0.41		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	6,085,558.00	11,140,414.00		10,940,659.00		
Non-Resident Tuition	0000	9780	84,295.00					
FY20-FY21 STRS/PERS Increases	0000	9780	6,001,263.00					
Non-Resident Tuition	0000	9780		84,295.00				
FY20-FY22 STRS/PERS Increases	0000	9780		6,506,776.00				
One-Time Mandated Cost per ADA	0000	9780		4,549,343.00				
Non-Resident Tuition	0000	9780				84,295.00		
FY20-FY22 STRS/PERS Increases	0000	9780				6,407,021.00		
One-Time Mandated Cost per ADA	0000	9780				4,449,343.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	8,918,219.00	8,995,026.00		8,985,215.00		
Unassigned/Unappropriated Amount		9790	29,272,421.65	35,101,838.40		37,930,270.40		

2018-19 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	75,094,349.00	72,608,311.00	22,302,609.56	73,083,560.00	475,249.00	0.7%
Education Protection Account State Aid - Current Year		8012	4,998,550.00	4,994,720.00	1,272,071.00	4,994,770.00	50.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	3,103,595.25	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	790,840.00	790,840.00	0.00	790,840.00	0.00	0.0%
Timber Yield Tax		8022	12.00	18.00	0.00	18.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	137,664,091.00	137,664,091.00	0.00	137,664,091.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,022,812.00	4,328,586.00	2,630,888.68	4,328,586.00	0.00	0.0%
Prior Years' Taxes		8043	1,604,021.00	1,609,370.00	1,535,609.39	1,609,370.00	0.00	0.0%
Supplemental Taxes		8044	3,592,392.00	4,087,150.00	1,061,368.74	4,087,150.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	7,340,038.00	9,442,030.00	242,432.29	9,442,030.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	10,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			245,107,105.00	247,525,116.00	32,148,574.91	248,000,415.00	475,299.00	0.2%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	(33,264.00)	(33,264.00)	0.00	(33,488.00)	(224.00)	0.7%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(12,565,510.00)	(12,520,065.00)	(3,082,731.00)	(12,992,969.00)	(472,904.00)	3.8%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			232,508,331.00	234,971,787.00	29,065,843.91	234,973,958.00	2,171.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,166,287.00	5,166,287.00	0.00	5,166,287.00	0.00	0.0%
Special Education Discretionary Grants		8182	501,866.00	524,966.00	0.00	518,621.00	(6,345.00)	-1.2%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	5,342,114.00	6,328,211.00	986,097.42	6,045,470.00	(282,741.00)	-4.5%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	799,831.00	1,112,935.00	207,484.71	1,112,935.00	0.00	0.0%

2018-19 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	647,522.00	762,797.00	162,689.66	762,797.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127	8290	0.00	0.00	0.00	368,179.00	368,179.00	New
Career and Technical Education	3500-3599	8290	197,408.00	197,408.00	0.00	191,418.00	(5,990.00)	-3.0%
All Other Federal Revenue	All Other	8290	143,958.00	48,036.00	45,265.57	61,962.00	13,926.00	29.0%
TOTAL, FEDERAL REVENUE			12,798,986.00	14,140,640.00	1,401,537.36	14,227,669.00	87,029.00	0.6%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	14,320,070.00	14,329,519.00	4,049,550.68	14,329,519.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,013,432.00	5,562,824.00	0.00	5,562,824.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materie		8560	5,007,528.00	5,280,540.00	198,669.03	5,479,209.00	198,669.00	3.8%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,582,828.00	1,582,828.00	0.00	1,582,828.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	738,225.00	0.00	738,225.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	119,125.00	119,125.00	New
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	13,858,115.00	13,783,281.00	776,079.00	15,371,859.00	1,588,578.00	11.5%
TOTAL, OTHER STATE REVENUE			35,781,973.00	41,277,217.00	5,024,298.71	43,183,589.00	1,906,372.00	4.6%

2018-19 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	1,225,700.00	1,466,860.00	26,481.72	1,466,860.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	10,000.00	10,000.00	2,515.70	10,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	525,000.00	525,000.00	143,856.50	525,000.00	0.00	0.0%
Interest		8660	750,000.00	750,000.00	254,078.32	750,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	955.44	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	135,000.00	135,000.00	87,706.69	135,000.00	0.00	0.0%
Interagency Services		8677	1,437,361.00	1,394,846.00	460,548.17	1,491,246.00	96,400.00	6.9%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,426,166.00	1,426,166.00	479,154.15	1,626,016.00	199,850.00	14.0%
Tuition		8710	208,000.00	208,000.00	20,475.00	208,000.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,717,227.00	5,915,872.00	1,475,771.69	6,212,122.00	296,250.00	5.0%
TOTAL, REVENUES			286,806,517.00	296,305,516.00	36,967,451.67	298,597,338.00	2,291,822.00	0.8%

2018-19 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	101,518,512.00	101,677,457.00	19,909,732.10	100,380,275.00	1,297,182.00	1.3%
Certificated Pupil Support Salaries		1200	8,959,743.00	8,959,743.00	2,240,770.77	9,061,424.00	(101,681.00)	-1.1%
Certificated Supervisors' and Administrators' Salaries		1300	10,578,041.00	10,578,041.00	3,130,262.11	10,537,380.00	40,661.00	0.4%
Other Certificated Salaries		1900	5,618,944.00	5,640,327.00	1,188,772.42	5,521,191.00	119,136.00	2.1%
TOTAL, CERTIFICATED SALARIES			126,675,240.00	126,855,568.00	26,469,537.40	125,500,270.00	1,355,298.00	1.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	11,652,870.00	11,735,727.00	1,204,630.81	11,770,473.00	(34,746.00)	-0.3%
Classified Support Salaries		2200	17,947,721.00	17,954,987.00	3,762,335.34	17,844,158.00	110,829.00	0.6%
Classified Supervisors' and Administrators' Salaries		2300	4,246,113.00	4,246,113.00	1,060,804.14	4,129,808.00	116,305.00	2.7%
Clerical, Technical and Office Salaries		2400	12,821,232.00	12,840,103.00	2,767,119.04	12,735,029.00	105,074.00	0.8%
Other Classified Salaries		2900	417,516.00	418,652.00	23,882.43	420,806.00	(2,154.00)	-0.5%
TOTAL, CLASSIFIED SALARIES			47,085,452.00	47,195,582.00	8,818,771.76	46,900,274.00	295,308.00	0.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	32,535,637.00	32,462,640.00	3,935,857.53	32,301,781.00	160,859.00	0.5%
PERS		3201-3202	7,063,648.00	7,063,544.00	1,537,676.06	7,016,444.00	47,100.00	0.7%
OASDI/Medicare/Alternative		3301-3302	5,429,115.00	5,433,406.00	1,049,998.43	5,397,181.00	36,225.00	0.7%
Health and Welfare Benefits		3401-3402	26,768,338.00	26,058,377.00	9,485,368.83	26,674,351.00	(615,974.00)	-2.4%
Unemployment Insurance		3501-3502	87,493.00	87,593.00	11,307.18	86,805.00	788.00	0.9%
Workers' Compensation		3601-3602	3,823,735.00	3,807,603.00	786,052.89	3,595,592.00	212,011.00	5.6%
OPEB, Allocated		3701-3702	201,680.00	194,430.00	771,322.90	76,250.00	118,180.00	60.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			75,909,646.00	75,107,593.00	17,577,583.82	75,148,404.00	(40,811.00)	-0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	4,425,442.00	4,959,722.00	998,498.52	4,959,722.00	0.00	0.0%
Books and Other Reference Materials		4200	31,326.00	56,651.00	5,836.49	48,724.00	7,927.00	14.0%
Materials and Supplies		4300	6,342,302.00	7,328,596.00	1,745,489.12	6,519,224.00	809,372.00	11.0%
Noncapitalized Equipment		4400	1,541,363.00	2,057,110.00	318,761.64	2,104,187.00	(47,077.00)	-2.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			12,340,433.00	14,402,079.00	3,068,585.77	13,631,857.00	770,222.00	5.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	7,791,025.00	7,760,477.00	754,688.02	7,609,771.00	150,706.00	1.9%
Travel and Conferences		5200	675,269.00	721,201.00	137,135.97	781,596.00	(60,395.00)	-8.4%
Dues and Memberships		5300	88,200.00	88,250.00	85,632.32	109,275.00	(21,025.00)	-23.8%
Insurance		5400-5450	2,180,500.00	2,305,000.00	2,304,944.00	2,305,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,805,769.00	4,805,769.00	1,572,399.88	4,805,769.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,091,114.00	3,607,808.00	534,583.50	5,179,014.00	(1,571,206.00)	-43.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(864,100.00)	(884,564.00)	(88,867.14)	(893,024.00)	8,460.00	-1.0%
Professional/Consulting Services and Operating Expenditures		5800	7,160,530.00	7,299,333.00	2,307,257.11	7,813,436.00	(514,103.00)	-7.0%
Communications		5900	2,322,825.00	2,322,825.00	637,260.75	2,326,825.00	(4,000.00)	-0.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			27,251,132.00	28,026,099.00	8,245,034.41	30,037,662.00	(2,011,563.00)	-7.2%

2018-19 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,146,500.00	1,146,500.00	485,978.76	1,191,892.00	(45,392.00)	-4.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,146,500.00	1,146,500.00	485,978.76	1,191,892.00	(45,392.00)	-4.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	17,250.00	17,250.00	0.00	17,250.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	146,500.00	146,500.00	1,456.00	146,500.00	0.00	0.0%
Payments to County Offices		7142	2,348,820.00	2,219,969.00	496,704.01	2,222,363.00	(2,394.00)	-0.1%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	122,078.00	122,078.00	0.00	122,078.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,012,310.00	2,431,661.00	657,611.45	2,431,661.00	0.00	0.0%
Other Debt Service - Principal		7439	2,758,856.00	2,658,856.00	236,362.61	2,658,856.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,405,814.00	7,596,314.00	1,392,134.07	7,598,708.00	(2,394.00)	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(540,652.00)	(545,937.00)	(38,655.36)	(552,313.00)	6,376.00	-1.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(540,652.00)	(545,937.00)	(38,655.36)	(552,313.00)	6,376.00	-1.2%
TOTAL, EXPENDITURES			297,273,565.00	299,783,798.00	66,018,970.63	299,456,754.00	327,044.00	0.1%

2018-19 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	50,000.00	0.00	50,000.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	400.00	400.00	41.08	400.00	0.00	0.0%
b) TOTAL, INTERFUND TRANSFERS OUT			400.00	50,400.00	41.08	50,400.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(400.00)	(50,400.00)	(41.08)	(50,400.00)	0.00	0.0%

2018-19 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	232,508,331.00	234,971,787.00	29,065,843.91	234,973,958.00	2,171.00	0.0%
2) Federal Revenue		8100-8299	125,000.00	29,078.00	42,885.24	42,885.00	13,807.00	47.5%
3) Other State Revenue		8300-8599	4,876,088.00	9,565,563.00	75,650.66	9,641,214.00	75,651.00	0.8%
4) Other Local Revenue		8600-8799	3,784,377.00	3,784,377.00	1,092,842.65	3,984,227.00	199,850.00	5.3%
5) TOTAL, REVENUES			241,293,796.00	248,350,805.00	30,277,222.46	248,642,284.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	102,680,763.00	102,788,747.00	21,646,908.70	101,184,720.00	1,604,027.00	1.6%
2) Classified Salaries		2000-2999	30,736,932.00	30,847,622.00	6,291,335.65	30,546,572.00	301,050.00	1.0%
3) Employee Benefits		3000-3999	48,705,838.00	48,024,023.00	13,917,448.62	48,131,665.00	(107,642.00)	-0.2%
4) Books and Supplies		4000-4999	8,805,817.00	8,325,903.00	1,954,329.57	8,137,194.00	188,709.00	2.3%
5) Services and Other Operating Expenditures		5000-5999	15,429,554.00	15,905,963.00	6,201,643.15	16,032,921.00	(126,958.00)	-0.8%
6) Capital Outlay		6000-6999	1,146,500.00	1,146,500.00	485,978.76	1,191,892.00	(45,392.00)	-4.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	6,378,491.00	6,568,991.00	1,244,418.88	6,571,385.00	(2,394.00)	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,622,142.00)	(2,702,964.00)	(115,259.42)	(2,758,053.00)	55,089.00	-2.0%
9) TOTAL, EXPENDITURES			211,261,753.00	210,904,785.00	51,626,803.91	209,038,296.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			30,032,043.00	37,446,020.00	(21,349,581.45)	39,603,988.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	400.00	50,400.00	41.08	50,400.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(39,730,946.00)	(39,480,337.00)	26,481.72	(39,019,439.00)	460,898.00	-1.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			(39,731,346.00)	(39,530,737.00)	26,440.64	(39,069,839.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(9,699,303.00)	(2,084,717.00)	(21,323,140.81)	534,149.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	54,225,501.65	57,571,995.81		57,571,995.81	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			54,225,501.65	57,571,995.81		57,571,995.81		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			54,225,501.65	57,571,995.81		57,571,995.81		
2) Ending Balance, June 30 (E + F1e)			44,526,198.65	55,487,278.81		58,106,144.81		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	100,000.00	100,000.00		100,000.00		
Stores		9712	150,000.00	150,000.00		150,000.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	6,085,558.00	11,140,414.00		10,940,659.00		
Non-Resident Tuition	0000	9780	84,295.00					
FY20-FY21 STRS/PERS Increases	0000	9780	6,001,263.00					
Non-Resident Tuition	0000	9780		84,295.00				
FY20-FY22 STRS/PERS Increases	0000	9780		6,506,776.00				
One-Time Mandated Cost per ADA	0000	9780		4,549,343.00				
Non-Resident Tuition	0000	9780				84,295.00		
FY20-FY22 STRS/PERS Increases	0000	9780				6,407,021.00		
One-Time Mandated Cost per ADA	0000	9780				4,449,343.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	8,918,219.00	8,995,026.00		8,985,215.00		
Unassigned/Unappropriated Amount		9790	29,272,421.65	35,101,838.81		37,930,270.81		

2018-19 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment State Aid - Current Year		8011	75,094,349.00	72,608,311.00	22,302,609.56	73,083,560.00	475,249.00	0.7%
Education Protection Account State Aid - Current Year		8012	4,998,550.00	4,994,720.00	1,272,071.00	4,994,770.00	50.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	3,103,595.25	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	790,840.00	790,840.00	0.00	790,840.00	0.00	0.0%
Timber Yield Tax		8022	12.00	18.00	0.00	18.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	137,664,091.00	137,664,091.00	0.00	137,664,091.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,022,812.00	4,328,586.00	2,630,888.68	4,328,586.00	0.00	0.0%
Prior Years' Taxes		8043	1,604,021.00	1,609,370.00	1,535,609.39	1,609,370.00	0.00	0.0%
Supplemental Taxes		8044	3,592,392.00	4,087,150.00	1,061,368.74	4,087,150.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	7,340,038.00	9,442,030.00	242,432.29	9,442,030.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	10,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			245,107,105.00	247,525,116.00	32,148,574.91	248,000,415.00	475,299.00	0.2%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	(33,264.00)	(33,264.00)	0.00	(33,488.00)	(224.00)	0.7%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(12,565,510.00)	(12,520,065.00)	(3,082,731.00)	(12,992,969.00)	(472,904.00)	3.8%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			232,508,331.00	234,971,787.00	29,065,843.91	234,973,958.00	2,171.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Educator Quality	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127,							
Other NCLB / Every Student Succeeds Act	5510, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	125,000.00	29,078.00	42,885.24	42,885.00	13,807.00	47.5%
TOTAL, FEDERAL REVENUE			125,000.00	29,078.00	42,885.24	42,885.00	13,807.00	47.5%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	1,013,432.00	5,562,824.00	0.00	5,562,824.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,768,552.00	3,908,635.00	75,650.66	3,984,286.00	75,651.00	1.9%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	94,104.00	94,104.00	0.00	94,104.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			4,876,088.00	9,565,563.00	75,650.66	9,641,214.00	75,651.00	0.8%

2018-19 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes								
		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	10,000.00	10,000.00	2,515.70	10,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	525,000.00	525,000.00	143,856.50	525,000.00	0.00	0.0%
Interest		8660	750,000.00	750,000.00	254,078.32	750,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	955.44	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	135,000.00	135,000.00	87,706.69	135,000.00	0.00	0.0%
Interagency Services		8677	730,211.00	730,211.00	104,100.85	730,211.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	1,426,166.00	1,426,166.00	479,154.15	1,626,016.00	199,850.00	14.0%
Tuition		8710	208,000.00	208,000.00	20,475.00	208,000.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,784,377.00	3,784,377.00	1,092,842.65	3,984,227.00	199,850.00	5.3%
TOTAL, REVENUES			241,293,796.00	248,350,805.00	30,277,222.46	248,642,284.00	291,479.00	0.1%

2018-19 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	80,096,919.00	80,196,084.00	15,673,290.82	78,704,407.00	1,491,677.00	1.9%
Certificated Pupil Support Salaries		1200	8,959,743.00	8,959,743.00	2,230,402.75	9,022,327.00	(62,584.00)	-0.7%
Certificated Supervisors' and Administrators' Salaries		1300	10,253,238.00	10,253,238.00	3,028,227.07	10,229,163.00	24,075.00	0.2%
Other Certificated Salaries		1900	3,370,863.00	3,379,682.00	714,988.06	3,228,823.00	150,859.00	4.5%
TOTAL, CERTIFICATED SALARIES			102,680,763.00	102,788,747.00	21,646,908.70	101,184,720.00	1,604,027.00	1.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	638,434.00	722,618.00	(122,693.20)	711,309.00	11,309.00	1.6%
Classified Support Salaries		2200	14,298,003.00	14,305,269.00	2,954,331.35	14,199,488.00	105,781.00	0.7%
Classified Supervisors' and Administrators' Salaries		2300	3,603,236.00	3,603,236.00	910,600.72	3,526,475.00	76,761.00	2.1%
Clerical, Technical and Office Salaries		2400	11,808,825.00	11,826,929.00	2,525,214.35	11,717,414.00	109,515.00	0.9%
Other Classified Salaries		2900	388,434.00	389,570.00	23,882.43	391,886.00	(2,316.00)	-0.6%
TOTAL, CLASSIFIED SALARIES			30,736,932.00	30,847,622.00	6,291,335.65	30,546,572.00	301,050.00	1.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	16,716,411.00	16,731,873.00	3,169,452.15	16,470,743.00	261,130.00	1.6%
PERS		3201-3202	5,011,375.00	5,011,375.00	1,139,585.12	4,964,247.00	47,128.00	0.9%
OASDI/Medicare/Alternative		3301-3302	3,845,505.00	3,848,787.00	802,092.64	3,802,587.00	46,200.00	1.2%
Health and Welfare Benefits		3401-3402	20,727,385.00	20,021,580.00	7,530,157.99	20,569,244.00	(547,664.00)	-2.7%
Unemployment Insurance		3501-3502	67,240.00	67,305.00	7,630.52	66,406.00	899.00	1.3%
Workers' Compensation		3601-3602	2,936,151.00	2,938,694.00	624,538.34	2,896,839.00	41,855.00	1.4%
OPEB, Allocated		3701-3702	(598,229.00)	(595,591.00)	643,991.86	(638,401.00)	42,810.00	-7.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			48,705,838.00	48,024,023.00	13,917,448.62	48,131,665.00	(107,642.00)	-0.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	2,962,024.00	2,829,095.00	738,552.20	2,706,077.00	123,018.00	4.3%
Books and Other Reference Materials		4200	25,326.00	50,651.00	5,131.80	43,919.00	6,732.00	13.3%
Materials and Supplies		4300	4,523,780.00	3,947,179.00	1,089,092.85	3,848,504.00	98,675.00	2.5%
Noncapitalized Equipment		4400	1,294,687.00	1,498,978.00	121,552.72	1,538,694.00	(39,716.00)	-2.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			8,805,817.00	8,325,903.00	1,954,329.57	8,137,194.00	188,709.00	2.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	25,000.00	25,000.00	0.00	25,000.00	0.00	0.0%
Travel and Conferences		5200	447,548.00	468,299.00	74,298.56	476,065.00	(7,766.00)	-1.7%
Dues and Memberships		5300	85,200.00	85,250.00	83,097.32	106,275.00	(21,025.00)	-24.7%
Insurance		5400-5450	2,180,500.00	2,305,000.00	2,304,944.00	2,305,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,805,769.00	4,805,769.00	1,572,399.88	4,805,769.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,862,361.00	2,112,043.00	265,939.53	1,926,171.00	185,872.00	8.8%
Transfers of Direct Costs		5710	(445,498.00)	(445,598.00)	(50,773.17)	(439,579.00)	(6,019.00)	1.4%
Transfers of Direct Costs - Interfund		5750	(849,200.00)	(869,664.00)	(87,526.75)	(881,124.00)	11,460.00	-1.3%
Professional/Consulting Services and Operating Expenditures		5800	5,010,049.00	5,112,039.00	1,407,597.44	5,402,519.00	(290,480.00)	-5.7%
Communications		5900	2,307,825.00	2,307,825.00	631,666.34	2,306,825.00	1,000.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			15,429,554.00	15,905,963.00	6,201,643.15	16,032,921.00	(126,958.00)	-0.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,146,500.00	1,146,500.00	485,978.76	1,191,892.00	(45,392.00)	-4.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,146,500.00	1,146,500.00	485,978.76	1,191,892.00	(45,392.00)	-4.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,616,820.00	1,487,969.00	360,907.85	1,490,363.00	(2,394.00)	-0.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	970.00	970.00	0.00	970.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,012,277.00	2,431,628.00	657,578.86	2,431,628.00	0.00	0.0%
Other Debt Service - Principal		7439	2,748,424.00	2,648,424.00	225,932.17	2,648,424.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,378,491.00	6,568,991.00	1,244,418.88	6,571,385.00	(2,394.00)	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(2,081,490.00)	(2,157,027.00)	(76,604.06)	(2,205,740.00)	48,713.00	-2.3%
Transfers of Indirect Costs - Interfund		7350	(540,652.00)	(545,937.00)	(38,655.36)	(552,313.00)	6,376.00	-1.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,622,142.00)	(2,702,964.00)	(115,259.42)	(2,758,053.00)	55,089.00	-2.0%
TOTAL, EXPENDITURES			211,261,753.00	210,904,785.00	51,626,803.91	209,038,296.00	1,866,489.00	0.9%

2018-19 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	50,000.00	0.00	50,000.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	400.00	400.00	41.08	400.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			400.00	50,400.00	41.08	50,400.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(39,730,946.00)	(39,480,337.00)	26,481.72	(39,019,439.00)	460,898.00	-1.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(39,730,946.00)	(39,480,337.00)	26,481.72	(39,019,439.00)	460,898.00	-1.2%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(39,731,346.00)	(39,530,737.00)	26,440.64	(39,069,839.00)	460,898.00	-1.2%

2018-19 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	12,673,986.00	14,111,562.00	1,358,652.12	14,184,784.00	73,222.00	0.5%
3) Other State Revenue		8300-8599	30,905,885.00	31,711,654.00	4,948,648.05	33,542,375.00	1,830,721.00	5.8%
4) Other Local Revenue		8600-8799	1,932,850.00	2,131,495.00	382,929.04	2,227,895.00	96,400.00	4.5%
5) TOTAL, REVENUES			45,512,721.00	47,954,711.00	6,690,229.21	49,955,054.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	23,994,477.00	24,066,821.00	4,822,628.70	24,315,550.00	(248,729.00)	-1.0%
2) Classified Salaries		2000-2999	16,348,520.00	16,347,960.00	2,527,436.11	16,353,702.00	(5,742.00)	0.0%
3) Employee Benefits		3000-3999	27,203,808.00	27,083,570.00	3,660,135.20	27,016,739.00	66,831.00	0.2%
4) Books and Supplies		4000-4999	3,534,616.00	6,076,176.00	1,114,256.20	5,494,663.00	581,513.00	9.6%
5) Services and Other Operating Expenditures		5000-5999	11,821,578.00	12,120,136.00	2,043,391.26	14,004,741.00	(1,884,605.00)	-15.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,027,323.00	1,027,323.00	147,715.19	1,027,323.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,081,490.00	2,157,027.00	76,604.06	2,205,740.00	(48,713.00)	-2.3%
9) TOTAL, EXPENDITURES			86,011,812.00	88,879,013.00	14,392,166.72	90,418,458.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(40,499,091.00)	(40,924,302.00)	(7,701,937.51)	(40,463,404.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	39,730,946.00	39,480,337.00	(26,481.72)	39,019,439.00	(460,898.00)	-1.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			39,730,946.00	39,480,337.00	(26,481.72)	39,019,439.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(768,145.00)	(1,443,965.00)	(7,728,419.23)	(1,443,965.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	768,145.00	1,443,965.00		1,443,965.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			768,145.00	1,443,965.00		1,443,965.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			768,145.00	1,443,965.00		1,443,965.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.41		0.41		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(0.41)		(0.41)		

2018-19 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,166,287.00	5,166,287.00	0.00	5,166,287.00	0.00	0.0%
Special Education Discretionary Grants		8182	501,866.00	524,966.00	0.00	518,621.00	(6,345.00)	-1.2%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	5,342,114.00	6,328,211.00	986,097.42	6,045,470.00	(282,741.00)	-4.5%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	799,831.00	1,112,935.00	207,484.71	1,112,935.00	0.00	0.0%

2018-19 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	647,522.00	762,797.00	162,689.66	762,797.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127, 5510, 5630	8290	0.00	0.00	0.00	368,179.00	368,179.00	New
Career and Technical Education	3500-3599	8290	197,408.00	197,408.00	0.00	191,418.00	(5,990.00)	-3.0%
All Other Federal Revenue	All Other	8290	18,958.00	18,958.00	2,380.33	19,077.00	119.00	0.6%
TOTAL, FEDERAL REVENUE			12,673,986.00	14,111,562.00	1,358,652.12	14,184,784.00	73,222.00	0.5%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	14,320,070.00	14,329,519.00	4,049,550.68	14,329,519.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materix		8560	1,238,976.00	1,371,905.00	123,018.37	1,494,923.00	123,018.00	9.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,582,828.00	1,582,828.00	0.00	1,582,828.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	738,225.00	0.00	738,225.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	119,125.00	119,125.00	New
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	13,764,011.00	13,689,177.00	776,079.00	15,277,755.00	1,588,578.00	11.6%
TOTAL, OTHER STATE REVENUE			30,905,885.00	31,711,654.00	4,948,648.05	33,542,375.00	1,830,721.00	5.8%

2018-19 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	1,225,700.00	1,466,860.00	26,481.72	1,466,860.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	707,150.00	664,635.00	356,447.32	761,035.00	96,400.00	14.5%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustm		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,932,850.00	2,131,495.00	382,929.04	2,227,895.00	96,400.00	4.5%
TOTAL, REVENUES			45,512,721.00	47,954,711.00	6,690,229.21	49,955,054.00	2,000,343.00	4.2%

2018-19 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	21,421,593.00	21,481,373.00	4,236,441.28	21,675,868.00	(194,495.00)	-0.9%
Certificated Pupil Support Salaries		1200	0.00	0.00	10,368.02	39,097.00	(39,097.00)	New
Certificated Supervisors' and Administrators' Salaries		1300	324,803.00	324,803.00	102,035.04	308,217.00	16,586.00	5.1%
Other Certificated Salaries		1900	2,248,081.00	2,260,645.00	473,784.36	2,292,368.00	(31,723.00)	-1.4%
TOTAL, CERTIFICATED SALARIES			23,994,477.00	24,066,821.00	4,822,628.70	24,315,550.00	(248,729.00)	-1.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	11,014,436.00	11,013,109.00	1,327,324.01	11,059,164.00	(46,055.00)	-0.4%
Classified Support Salaries		2200	3,649,718.00	3,649,718.00	808,003.99	3,644,670.00	5,048.00	0.1%
Classified Supervisors' and Administrators' Salaries		2300	642,877.00	642,877.00	150,203.42	603,333.00	39,544.00	6.2%
Clerical, Technical and Office Salaries		2400	1,012,407.00	1,013,174.00	241,904.69	1,017,615.00	(4,441.00)	-0.4%
Other Classified Salaries		2900	29,082.00	29,082.00	0.00	28,920.00	162.00	0.6%
TOTAL, CLASSIFIED SALARIES			16,348,520.00	16,347,960.00	2,527,436.11	16,353,702.00	(5,742.00)	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	15,819,226.00	15,730,767.00	766,405.38	15,831,038.00	(100,271.00)	-0.6%
PERS		3201-3202	2,052,273.00	2,052,169.00	398,090.94	2,052,197.00	(28.00)	0.0%
OASDI/Medicare/Alternative		3301-3302	1,583,610.00	1,584,619.00	247,905.79	1,594,594.00	(9,975.00)	-0.6%
Health and Welfare Benefits		3401-3402	6,040,953.00	6,036,797.00	1,955,210.84	6,105,107.00	(68,310.00)	-1.1%
Unemployment Insurance		3501-3502	20,253.00	20,288.00	3,676.66	20,399.00	(111.00)	-0.5%
Workers' Compensation		3601-3602	887,584.00	868,909.00	161,514.55	698,753.00	170,156.00	19.6%
OPEB, Allocated		3701-3702	799,909.00	790,021.00	127,331.04	714,651.00	75,370.00	9.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			27,203,808.00	27,083,570.00	3,660,135.20	27,016,739.00	66,831.00	0.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,463,418.00	2,130,627.00	259,946.32	2,253,645.00	(123,018.00)	-5.8%
Books and Other Reference Materials		4200	6,000.00	6,000.00	704.69	4,805.00	1,195.00	19.9%
Materials and Supplies		4300	1,818,522.00	3,381,417.00	656,396.27	2,670,720.00	710,697.00	21.0%
Noncapitalized Equipment		4400	246,676.00	558,132.00	197,208.92	565,493.00	(7,361.00)	-1.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,534,616.00	6,076,176.00	1,114,256.20	5,494,663.00	581,513.00	9.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	7,766,025.00	7,735,477.00	754,688.02	7,584,771.00	150,706.00	1.9%
Travel and Conferences		5200	227,721.00	252,902.00	62,837.41	305,531.00	(52,629.00)	-20.8%
Dues and Memberships		5300	3,000.00	3,000.00	2,535.00	3,000.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,228,753.00	1,495,765.00	268,643.97	3,252,843.00	(1,757,078.00)	-117.5%
Transfers of Direct Costs		5710	445,498.00	445,598.00	50,773.17	439,579.00	6,019.00	1.4%
Transfers of Direct Costs - Interfund		5750	(14,900.00)	(14,900.00)	(1,340.39)	(11,900.00)	(3,000.00)	20.1%
Professional/Consulting Services and Operating Expenditures		5800	2,150,481.00	2,187,294.00	899,659.67	2,410,917.00	(223,623.00)	-10.2%
Communications		5900	15,000.00	15,000.00	5,594.41	20,000.00	(5,000.00)	-33.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			11,821,578.00	12,120,136.00	2,043,391.26	14,004,741.00	(1,884,605.00)	-15.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	17,250.00	17,250.00	0.00	17,250.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	146,500.00	146,500.00	1,456.00	146,500.00	0.00	0.0%
Payments to County Offices		7142	732,000.00	732,000.00	135,796.16	732,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	121,108.00	121,108.00	0.00	121,108.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	33.00	33.00	32.59	33.00	0.00	0.0%
Other Debt Service - Principal		7439	10,432.00	10,432.00	10,430.44	10,432.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,027,323.00	1,027,323.00	147,715.19	1,027,323.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	2,081,490.00	2,157,027.00	76,604.06	2,205,740.00	(48,713.00)	-2.3%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			2,081,490.00	2,157,027.00	76,604.06	2,205,740.00	(48,713.00)	-2.3%
TOTAL, EXPENDITURES			86,011,812.00	88,879,013.00	14,392,166.72	90,418,458.00	(1,539,445.00)	-1.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	39,730,946.00	39,480,337.00	(26,481.72)	39,019,439.00	(460,898.00)	-1.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			39,730,946.00	39,480,337.00	(26,481.72)	39,019,439.00	(460,898.00)	-1.2%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			39,730,946.00	39,480,337.00	(26,481.72)	39,019,439.00	460,898.00	-1.2%

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	24,826.72	24,823.32	24,350.15	24,823.32	0.00	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	24,826.72	24,823.32	24,350.15	24,823.32	0.00	0%
5. District Funded County Program ADA						
a. County Community Schools	152.58	136.77	137.02	137.02	0.25	0%
b. Special Education-Special Day Class	12.19	12.25	12.25	12.25	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	1.26	1.26	1.26	1.26	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	166.03	150.28	150.53	150.53	0.25	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	24,992.75	24,973.60	24,500.68	24,973.85	0.25	0%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0%
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
5. County Operations Grant ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0%
3. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	2,104.43	2,105.68	2,105.68	2,105.68	0.00	0%
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0%
7. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	2,104.43	2,105.68	2,105.68	2,105.68	0.00	0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	2,104.43	2,105.68	2,105.68	2,105.68	0.00	0%

**RESOLUTION NO. 22-18-19
2018-2019**

Resolution 22-18-19 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2018-2019 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)		
8011	Local Control Funding Formula State Aid	475,249	8091 Unrestricted LCFF Transfers	224
8012	Education Protection Account State Aid	50	8096 In Lieu Transfers to Charter Schools	472,904
8290	Other Federal Revenue:	93,374	8182 Special Education Federal Grants	6,345
	Title IV, Part A Student Support	368,179	Sp Ed Mental Health	6,106
	Medical Administrative Activity	13,807	Sp Ed PreSchool Staff Development	239
	Indian Education	119	1200 Certificated Pupil Support Salaries	101,681
	Title I	(282,741)	2100 Classified Instructional Salaries	34,746
	Vocational Education-Carl Perkins	(5,990)	2900 Other Classified Salaries	2,154
8560	State Lottery	198,669	3400 Health and Welfare Benefits	615,974
8590	Other State Revenue:	1,707,703	4400 Noncapitalized Equipment	47,077
	Low Performing Students Block	1,487,946	5200 Travel and Conferences	60,395
	Specialized Secondary	119,125	5300 Dues and Memberships	21,025
	Sp Ed Mental Health	102,171	5600 Rentals, Leases, Repairs	1,571,206
	Agriculture Vocational Education	(1,539)	5800 Professional/Consulting and Operating	514,103
8677	Interagency Revenues:	96,400	5900 Communications	4,000
	CSUF Titan Educator Project	60,000	6400 Equipment	45,392
	CTE Teacher Credentialing Program	18,400	7142 Payments to County Offices	2,394
	CTE TEACH Cry ROP	15,000	9790 Unassigned/Unappropriated	2,828,432
	OC Friday Night Live	3,000		
8699	Other Local Revenue:	199,850		
	Sp Ed Transportation	196,500		
	Credentialing Support Services	3,350		
1100	Certificated Teachers' Salaries	1,297,182		
1300	Certificated Supervisors' and Administrators' Salaries	40,661		
1900	Other Certificated Salaries	119,136		
2200	Classified Support Salaries	110,829		
2300	Classified Supervisors' and Administrators' Salaries	116,305		
2400	Clerical, Technical and Office Salaries	105,074		
3100	STRS	160,859		
3200	PERS	47,100		
3300	OASDI/Medicare/Alternative	36,225		
3500	State Unemployment Insurance	788		
3600	Workers' Compensation	212,011		
3700	Other Post Employment Benefits	118,180		
4200	Books and Other Reference Materials	7,927		
4300	Materials and Supplies	809,372		
5100	Subagreements for Services	150,706		
5750	Transfers of Direct Costs-Interfund	8,460		
7350	Transfers of Indirect Costs-Interfund	6,376		
9780	Other Assignments	199,755		
9789	Reserve for Economic Uncertainties	9,811		

09 CHARTER SCHOOLS SPECIAL REVENUE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)		
8011	Local Control Funding Formula State Aid	22,174	8096 In Lieu Transfers to Charter Schools	22,174
8560	State Lottery	9,249	4300 Materials and Supplies	6,727
5600	Rentals, Leases, Repairs	80,478	4400 Noncapitalized Equipment	5,000
			5800 Professional/Consulting and Operating	78,000

**RESOLUTION NO. 22-18-19
2018-2019**

Resolution 22-18-19 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2018-2019 fiscal year.

11 ADULT EDUCATION FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8590 Other State Revenue	293	4300 Materials and Supplies	284
		7350 Transfers of Indirect Costs-Interfund	9

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8590 Other State Revenue	31,641	2100 Classified Instructional Salaries	64,000
8677 Interagency Revenues:	108,000	2200 Classified Support Salaries	5,000
5200 Travel and Conferences	180	3300 OASDI/Medicare/Alternative	5,279
9740 Restricted Ending Fund Balance	226,414	3500 State Unemployment Insurance	35
		3600 Workers' Compensation	1,518
		3700 Other Post Employment Benefits	1,553
		4300 Materials and Supplies	221,921
		5600 Rentals, Leases, Repairs	7,000
		5750 Transfers of Direct Costs-Interfund	21,460
		5800 Professional/Consulting and Operating	27,100
		7350 Transfers of Indirect Costs-Interfund	11,369

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
4400 Noncapitalized Equipment	4,200	4300 Materials and Supplies	17,500
4700 Food	14,186	5600 Rentals, Leases, Repairs	5,200
5750 Transfers of Direct Costs-Interfund	13,000	5900 Communications	688
7350 Transfers of Indirect Costs-Interfund	5,002	9740 Restricted Ending Fund Balance	13,000

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8091 Unrestricted LCFF Transfers	224	5600 Rentals, Leases, Repairs	70,063
4300 Materials and Supplies	5,184	5800 Professional/Consulting and Operating	141,073
4400 Noncapitalized Equipment	16,712	6400 Equipment	120,160
9760 Other Commitments	309,176		

**RESOLUTION NO. 22-18-19
2018-2019**

Resolution 22-18-19 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2018-2019 fiscal year.

21 BUILDING FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
5600 Rentals, Leases, Repairs	4,563,659	6200 Buildings and Improvements of Buildings	4,556,847
		6400 Equipment	6,812

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8660 Interest	185,395	2300 Classified Supervisors' and Administrators' Salaries	118,471
8699 Other Local Revenue	50,000	2400 Clerical, Technical and Office Salaries	30,972
6200 Buildings and Improvements of Buildings	30,000	3200 PERS	26,992
9740 Restricted Ending Fund Balance	270,000	3300 OASDI/Medicare/Alternative	11,436
		3400 Health and Welfare Benefits	35,548
		3500 State Unemployment Insurance	76
		3600 Workers' Compensation	3,290
		3700 Other Post Employment Benefits	3,363
		5800 Professional/Consulting and Operating	35,247
		6170 Land Improvements	270,000

This is to certify that this resolution was approved by the Board of Education on: December 13, 2018

Gunn Marie Hansen, Ed. D.
Superintendent of Schools

Ayes:
Noes:
Absent:

TOPIC: **APPROVAL OF BID 1819-786 - FRED KELLY STADIUM MODERNIZATION**

DESCRIPTION: On April 28, 2017, the Division of the State Architect (DSA) approved plans, developed by Harley Ellis Devereaux, for the Fred Kelly Stadium Modernization at El Modena High School.

As required by Public Contract Code 20112, the District advertised Bid No. 1819-786 Fred Kelly Stadium Modernization, in the Orange City News on October 4 and October 11, 2018. 57 prime contractors and 83 electrical, plumbing, and mechanical subcontractors were prequalified to bid the project, with eighteen (18) prime contractors obtaining the bid documents in order to potentially participate in bidding. Seven (7) contractors submitted bids which were opened on December 3, 2018.

FISCAL IMPACTS: \$18,400,027

RECOMMENDATION: It is recommended that the Board of Education award Bid No. 1819-786 Fred Kelly Stadium Modernization to the lowest responsive responsible bidder, **Byrom-Davey, Inc.**, whose bid is also within the estimated budget for this project.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC:

**APPROVAL OF MEASURE S BID S1819-003
ORANGE HIGH SCHOOL SCIENCE CENTER (Rebid)**

DESCRIPTION:

On October 11, 2018, after careful consideration, the Board of Education rejected all bids for Bid No. S1819-001 Orange High School Science Center.

The project was rebid, and as required by Public Contract Code 20112, the District advertised Bid No. S1718-003 Orange High Science Center (Rebid), in the Orange City News on October 25 and November 1, 2018. In addition to the required Public Notice, three-hundred eighty-two (382) contractors and five (5) plan-rooms were provided notification on two separate marketing effort occasions. Seventeen (17) prime contractors and one hundred thirty-four (134) electrical, plumbing, and mechanical subcontractors were prequalified to bid the project, with seven (7) prime contractors obtaining the bid documents in order to potentially participate in bidding. Five (5) contractors submitted bids which were opened on November 28, 2018.

Here are the results for Bid S1819-003:

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

	Bidder	Bid Total – Inclusive of Allowances
1	Bernards	\$25,989,000.00
2	Pinner Construction	\$26,109,000.00
3	Swinerton Builders	\$26,150,000.00
4	Angeles Contractor, Inc.	\$26,668,000.00
5	S.J. Amoroso Construction Co., Inc.	\$26,977,000.00

FISCAL IMPACTS:

Total base bid amount of the lowest responsive responsible bidder.

RECOMMENDATION:

It is recommended that the Board of Education award Bid No. S1819-003 Orange High School Science Center (Rebid) to the lowest responsive responsible bidder, whose bid is also within the estimated budget for this project.

TOPIC: **APPROVAL OF MEASURE S BID S1819-002
VILLA PARK HIGH SCHOOL SCIENCE CENTER**

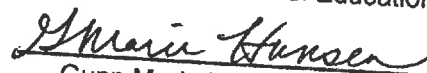
DESCRIPTION: On August 16, 2018, the Division of the State Architect (DSA) approved plans, developed by LPA Architects, for the District's Measure S project Villa Park High School Interim Housing & Science Center at Villa Park High School.

As required by Public Contract Code 20112, the District advertised Bid No. S1819-002 Villa Park High School Interim Housing & Science Center, in the Orange City News on October 4 and October 11, 2018. In addition to the required Public Notice, three-hundred eighty-two contractors (382) and (5) five planrooms were provided notification on two separate marketing effort occasions. Seventeen (17) prime contractors and one hundred thirty-three (133) electrical, plumbing, and mechanical subcontractors were prequalified to bid the project, with 9 (nine) prime contractors obtaining the bid documents in order to potentially participate in bidding. Five (5) contractors submitted bids which were opened on November 30, 2018.

FISCAL IMPACTS: \$23,997,000

RECOMMENDATION: It is recommended that the Board of Education award Bid No. S1819-002 Villa Park High School Science Center to the lowest responsive responsible bidder, **Angeles Contractor, Inc.**, whose bid is also within the estimated budget for this project.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

INFORMATION/DISCUSSION
ITEMS

TOPIC: GRADUATION VENUE 2018-19 PRESENTATION

DESCRIPTION: The Fred Kelley renovation project is scheduled to begin in January 2019 and will take at minimum 14 months to complete. Events normally held at Kelly Stadium will be displaced. Some of the displaced events include City of Orange 3rd of July 2019 event, Foundation Games 2019, OUSD High Schools' Commencement ceremonies in June 2019, as well as the entire 2019-20 football season. This is the first graduation since the mid-seventies that three of four OUSD's comprehensive high schools will not be able to participate in the graduation ceremonies at Fred Kelly Stadium.

Student and Community Services will present a short presentation of need, process, and recommendation.

By Board consensus, the Board directed staff to pursue contracting with Angel Stadium for 2019 high school graduation ceremonies

TOPIC: PROPOSED 2020-21 STUDENT CALENDAR AND AMENDED 2019-20 STUDENT CALENDAR BASED ON AN 80/100 SEMESTER MODEL

DESCRIPTION: A proposed student calendar for the 2020-21 school year and a proposed amendment to the Board approved student calendar for the 2019-20 school year, both incorporating an 80/100 semester model for high school students, are to be presented to the Board of Education for information. Draft copies of each proposed calendar are included as attachments to this item.

This item is based upon work completed by the District Student Calendar Committee in response to Board of Education discussion at the September 20, 2018 Board meeting. At that Board meeting, the concept of ending the first semester prior to winter break for high school students was discussed. In concert with that discussion, the District Student Calendar Committee reviewed various options to accomplish that end, and have settled on an 80/100 semester model, which is to be presented to the Board of Education for information.

The proposed student calendar for the 2020-21 school year, and the amended student calendar for the 2019-20 school year, have been reviewed by the Executive Cabinet following their completion by the District Student Calendar Committee.

Several of the traditional parameters used by the District in the annual construction of student calendars are used in the 80/100 calendar model, including a 180 day student schedule, a one week recess at Thanksgiving, three instructional weeks between Thanksgiving and Winter Break, a three week recess at Winter Break, and a one week recess at Spring Break.

The proposed student calendars in this item meet State requirements (California Education Code Sections 46200-46201) for the number of school days and instructional minutes for the school year. The District Student Calendar Committee is comprised of representatives from elementary, middle, and high schools, several District departments, as well as each of the two employee associations.



ORANGE UNIFIED SCHOOL DISTRICT STUDENT CALENDAR 2019 - 2020

80/100 DRAFT

Serving the communities of the Orange Unified School District for over sixty-five years

JULY 2019						
S	MON	TUE	WED	THUR	FRI	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
4 Independence Day						
Instructional Days: 0						

AUGUST 2019						
S	MON	TUE	WED	THUR	FRI	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
16, 19 Staff Development Days - No Students 20 Teacher Prep Day - No Students 21 First Day of Instruction						
Instructional Days: 8						

SEPTEMBER 2019						
S	MON	TUE	WED	THUR	FRI	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
2 Labor Day						
Instructional Days: 20						

OCTOBER 2019						
S	MON	TUE	WED	THUR	FRI	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
7-11 Parent Conf. (Elem) Min Days 16 End of 1st Quarter - Minimum Day High School						
Instructional Days: 23						

NOVEMBER 2019						
S	MON	TUE	WED	THUR	FRI	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
5 Staff Development Day - No Students 11 Veterans Day 15 End of Trimester - Minimum Day Elementary & Middle School 25-29 Thanksgiving Break						
Instructional Days: 14						

DECEMBER 2019						
S	MON	TUE	WED	THUR	FRI	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
19 Minimum Day - High School 20 End of 2nd Quarter - Min Day HS Dec. 23, 2019 - Jan. 10, 2020: Winter Break						
Instructional Days: 15						

JANUARY 2020						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
Dec. 23, 2019 - Jan. 10, 2020: Winter Break 20 Martin Luther King Jr. Day						
Instructional Days: 14						

FEBRUARY 2020						
S	MON	TUE	WED	THUR	FRI	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
14 Lincoln Day observed 17 Washington Day						
Instructional Days: 18						

MARCH 2020						
S	MON	TUE	WED	THUR	FRI	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
10 End of 2nd Trimester - Min Day Elementary & Middle School 27 End of 3rd Quarter - Min Day HS March 30 - April 3: Spring Break						
Instructional Days: 20						

APRIL 2020						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
March 30 - April 3: Spring Break						
Instructional Days: 19						

MAY 2020						
S	MON	TUE	WED	THUR	FRI	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
25 Memorial Day 29 Minimum Day - Elementary & Middle School						
Instructional Days: 20						

JUNE 2020						
S	MON	TUE	WED	THUR	FRI	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
10 Minimum Day - High School 11 Last Day of Instruction - Minimum Day 12 Teacher Day - No Students						
Instructional Days: 9						

Total: 180



ORANGE UNIFIED SCHOOL DISTRICT STUDENT CALENDAR 2020 - 2021

80/100 DRAFT

Serving the communities of the Orange Unified School District for over sixty-five years

JULY 2020						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
3 Independence Day observed						
Instructional Days: 0						

AUGUST 2020						
S	MON	TUE	WED	THUR	FRI	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
14, 17 Staff Development Days - No Students 18 Teacher Prep Day - No Students 19 First Day of Instruction						
Instructional Days: 9						

SEPTEMBER 2020						
S	MON	TUE	WED	THUR	FRI	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
7 Labor Day						
Instructional Days: 21						

OCTOBER 2020						
S	MON	TUE	WED	THUR	FRI	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
5-9 Parent Conf. (Elem) Min Days 14 End of 1st Quarter - Minimum Day High School						
Instructional Days: 22						

NOVEMBER 2020						
S	MON	TUE	WED	THUR	FRI	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
3 Staff Development Day - No Students 11 Veterans Day 13 End of Trimester - Minimum Day Elementary & Middle School 23-27 Thanksgiving Break						
Instructional Days: 14						

DECEMBER 2020						
S	MON	TUE	WED	THUR	FRI	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
17 Minimum Day - High School 18 End of 2nd Quarter - Min Day HS Dec. 21, 2020 - Jan. 8, 2021: Winter Break						
Instructional Days: 14						

JANUARY 2021						
S	MON	TUE	WED	THUR	FRI	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
Dec. 21, 2020 - Jan. 8, 2021: Winter Break 18 Martin Luther King Jr. Day						
Instructional Days: 14						

FEBRUARY 2021						
S	MON	TUE	WED	THUR	FRI	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						
12 Lincoln Day observed 15 Washington Day						
Instructional Days: 18						

MARCH 2021						
S	MON	TUE	WED	THUR	FRI	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
9 End of 2nd Trimester - Min Day Elementary & Middle School 26 End of 3rd Quarter - Min Day HS March 29 - April 2: Spring Break						
Instructional Days: 20						

APRIL 2021						
S	MON	TUE	WED	THUR	FRI	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
March 29 - April 2: Spring Break						
Instructional Days: 20						

MAY 2021						
S	MON	TUE	WED	THUR	FRI	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
28 Minimum Day - Elementary & Middle School 30 Memorial Day						
Instructional Days: 20						

JUNE 2021						
S	MON	TUE	WED	THUR	FRI	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
9 Minimum Day - High School 10 Last Day of Instruction - Minimum Day 11 Teacher Day - No Students						
Instructional Days: 8						

Total: 180

TOPIC: ANNUAL AUDIT REPORT FOR FISCAL YEAR 2017-18

DESCRIPTION: The accountancy firm of Christy White Associates will present information from the 2017-18 audit report. The Education Code requires that the independent audit be submitted to the State Controller's Office, federal agencies, and the Orange County Department of Education. The State Controller's Office reviews each independent audit and approves or disapproves the audit report within three to four months of receipt. The independent audit report for 2017-18 will be filed with the state by December 15, 2018, as required.

The general objectives of an audit are to determine whether: (1) the District's financial statements are presented fairly in accordance with generally accepted accounting principles; (2) there is effective district control over and proper accounting for revenues, expenditures, assets, and liabilities; (3) state and federal reports and claims for advances or reimbursements contain accurate and reliable financial data and are presented in accordance with the terms of applicable agreements; and (4) state and federal funds are being expended in accordance with the terms of applicable agreements and those provisions of law or regulations that could have a material effect on the financial statements and or on the awards that were tested.

The independent audit of the 2017-18 District fiscal records indicates a positive financial status and ongoing maintenance and improvement of appropriate internal controls. The ending balances for all funds have been verified to be those previously stated in the District's Standardized Account Code Structure (SACS) Financial Reporting documents on file with the California Department of Education and those indicated in the independent accounting system of the Orange County Department of Education, which maintains ledgers on all payroll, warrant, and financial transactions of any sort of each school district located within Orange County.

The aforementioned independent audit report is presented for information only and do not require Board action.

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC:

CONTRACT SERVICES REPORT – MEASURE S

DESCRIPTION:

The following is a report of contract services items for Measure S.

**BALFOUR BEATTY,
CONSTRUCTION,
LLC.**

On March 9, 2017, the Board of Education approved a Master Agreement with Balfour Beatty Construction, LLC to provide construction management services for Measure S projects at Orange High School.

In order to clarify Master Agreement language in terms of the onsite construction trailer rental for the Balfour Beatty staff and the District Inspector of Record offices, District staff is proposing to submit Amendment #2 which allows for the trailer rental to be removed as a contract deliverable (Exhibit E, Item 114) and submitted as a reimbursable cost under the current contract language previously approved in Amendment #1.

Along with staff hours, Balfour Beatty will submit a line item cost for the construction trailer rental along with invoices as back up documentation on their monthly invoices.

Building Measure S Projects.....No Fiscal Impact
(Harvey)

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

GAFCON

On March 9, 2017, the Board of Education approved a Master Agreement with Gafcon to provide construction management services for Measure S projects at Canyon High School.

In order to clarify Master Agreement language in terms of the onsite construction trailer deliverable (Exhibit E, Item 114), District staff is proposing to submit Amendment #2. The proposed amendment transfers the responsibility to provide offices for the construction management staff and Inspector of Record to the awarded contractor for the science center project and will be included in the hard cost construction bid.

Building Measure S Projects.....No Fiscal Impact
(Harvey)

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

**CORDOBA
CORPORATION**

On March 9, 2017, the Board of Education approved a Master Agreement with Cordoba Corporation to provide construction management services for Measure S projects at Canyon High School.

In order to clarify Master Agreement language in terms of the onsite construction trailer deliverable (Exhibit E, Item 114), District staff is proposing to submit Amendment #2. The proposed amendment transfers the responsibility to provide offices for the

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CORDOBA CORPORATION /Harvey
Cordoba
Cordoba
December 13, 2018

**P2S ENGINEERING,
INC.
CONTRACT
AMENDMENT # 1**

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

construction management staff and Inspector of Record to the awarded contractor for the science center project and will be included in the hard cost construction bid.

Building Measure S Projects.....No Fiscal Impact
(Harvey)

In order to comply with Title 24 2016 Commissioning Requirements, the District requires the services of a commissioning agent. Project commissioning is the process of assuring that all systems and components of a building are designed, installed, tested, operated, and maintained according to the operational requirements of the owner or final client.

Request for Proposals No. 170831 was issued on August 31, 2017, and sent to ten firms; the District received proposals from six firms. The proposals were reviewed and evaluated; two firms were selected for interviews which were held on October 12, 2017. Reference checks were conducted on the recommended firm subsequent to the interview.

Based on the entirety of the evaluation process, PS2 Engineering, Inc. was recommended by Staff for Board approval for the Measure S Science Centers at the four high schools. The Board of Education approved this recommendation on November 9, 2017. PS2 Engineering, Inc. original proposed to perform these services for an estimated cost of \$156,980. Due to the addition of the satellite kitchen scope of work for Orange High School Increment #1 (Site Improvements), additional commissioning services are needed for the following:

Split System Indoor Fan Coil Units (x2); 2. Split System Outdoor Heat Pump (x2); 3. Exhaust Fan (x1), which will increase the contract by \$4,755. Approved reimbursable amounts will not change.

Original Contract (BA 11/9/17):	\$156,980
<u>Amendment No. 1 (Proposed):</u>	<u>\$4,755</u>
Revised Contract Amount:	\$161,735

Building Measure S Projects.....\$4,755
21.00-9XXX-0-6265-9520-8500-3XX-416-000 (Harvey)

On March 9, 2017, the Board of Education approved a Master Agreement with Harley Ellis Deveraux (HED) to provide architectural and engineering services for Measure S projects at El Modena High School.

Superintendent Hansen and District Staff met with HED in October to further discuss the Phase I (Science Center) design services completion process and also began planning discussions regarding Phase 2 design. To remain in alignment with the Master Plan for El Modena High School and to stay consistent with concepts developed by the community

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

OUSD/Rivera/Harvey
Board Agenda
December 13, 2018

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

stakeholder process, HED has proposed to provide conceptual “basis of design” Phase 2 drawings/renderings for a fee of \$28,560. If this contract amendment is approved, HED will present conceptual design drawings to the Board at a later meeting prior to the end of the 2018-19 school year.

The Program Manager and District staff have reviewed the proposal and believe the cost to be reasonable. An additional amount of \$2,000 is being added to cover reimbursable costs and contingency for a total authorization of \$30,560. If approved, this request will become an amendment to HED’s Architectural Services Master Agreement approved by the Board of Trustees on March 9, 2017.

The contract breakdown is as follows:

Project Authorization No. 1:	\$280,000
Project Authorization No. 2:	\$250,000
Project Authorization No. 3:	\$1,400,144
Amendment No. 1:	\$14,908
Amendment No. 2:	\$11,880
Amendment No. 3:	\$10,900
<u>Amendment No. 4 (Proposed):</u>	<u>\$30,560</u>
Revised Contract Amount:	\$1,998,392

Building Measure S Projects.....	\$30,560
21.00-9713-0-62XX-9520-8500-391-416-000	(Harvey)

LPA, INC.

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

On March 9, 2017, the Board of Education approved a Master Agreement with LPA, Inc. to provide architectural and engineering services for Measure S projects at Villa Park High School.

Superintendent Hansen and District Staff met with LPA in October to further discuss the Phase I (Science Center) design services completion process and also began planning discussions regarding Phase 2 design. To remain in alignment with the Master Plan for Villa Park High School and to stay consistent with concepts developed by the community stakeholder process, LPA has proposed to provide conceptual “basis of design” Phase 2 drawings/renderings for a fee of \$76,000. If this contract amendment is approved, LPA will present conceptual design drawings to the Board at a later meeting prior to the end of the 2018-19 school year.

The Program Manager and District staff have reviewed the proposal and believe the cost to be reasonable. An additional amount of \$1000 is being added to cover reimbursable costs and contingency for a total authorization of \$77,000. If approved, this request will become an amendment to LPA’s Architectural Services Master Agreement approved by the Board of Trustees on March 9, 2017.

The contract breakdown is as follows:

Project Authorization No. 1:	\$280,000
Project Authorization No. 2:	\$250,000
Project Authorization No. 3:	\$1,744,502
Amendment No. 1:	\$46,856
Amendment No. 2:	\$107,305
<u>Amendment No. 3 (Proposed):</u>	<u>\$77,000</u>
Revised Contract Amount:	\$2,505,663

Building Measure S Projects.....	\$77,000
21.00-9715-0-62XX-9520-8500-394-416-000	(Harvey)

**LIONAKIS
MASTER
AGREEMENT
AMENDMENT NO. 3:
OHS REBID
AMENDMENT NO. 4:
PHASE 2
CONCEPTUAL**

On March 9, 2017, the Board of Education approved a Master Agreement with Lionakis to provide architectural and engineering services for Measure S projects at Orange High School.

Amendment #3- OHS Rebid

Due to the recent rejection of bids and subsequent rebidding of the new Science Center building at Orange High School, it was determined there is a need for additional bid administration services related to answering Requests for Information and providing support to the procurement team.

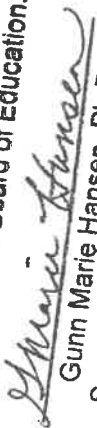
Lionakis has proposed to perform the required architectural bid support services for a fee of \$16,995. The Program Manager and District staff has reviewed the proposal and believe the cost to be reasonable. An additional amount of \$1,705 (10%) is being added to cover reimbursable costs and contingency for a total authorization of \$18,700. If approved, this request will become an amendment to Lionakis Architectural Services Master Agreement.

Amendment #4- OHS Phase 2 Conceptual

Superintendent Hansen and District Staff met with Lionakis in early November to further discuss the Phase I (Science Center) design services completion process and also began planning discussions regarding Phase 2 design. To remain in alignment with the Master Plan for Orange High School and to stay consistent with concepts developed by the community stakeholder process, Lionakis has proposed to provide conceptual "basis of design" Phase 2 drawings/renderings and a Tier I Seismic Assessment of Building 100/200 for a fee of \$58,500, plus an allowance for extended engineering on the Tier I assessment of \$20,000 for a total of \$78,500. If this contract amendment is approved, Lionakis will present conceptual design drawings to the Board at a later meeting prior to the end of the 2018-19 school year.

The Program Manager and District staff have reviewed the proposal and believe the cost to be reasonable. An additional amount of \$2000 is being added to cover reimbursable costs and

This is to certify that this item was approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

contingency for a total authorization of \$80,500. If approved, this request will become an amendment to LPA's Architectural Services Master Agreement approved by the Board of Trustees on March 9, 2017.

The contract breakdown is as follows:

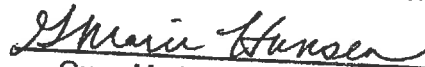
Project Authorization No.1 (BA 3/9/17):	\$280,000
Project Authorization No.1 (BA 5/25/17):	\$159,900
Project Authorization No. 3 (BA 5/25/17):	\$1,778,700
Amendment No. 1 (BA 1/18/18):	\$57,550
Amendment No. 2 (BA 3/8/18):	\$11,880
Amendment No. 3 (Proposed):	\$18,700
<u>Amendment No. 4 (Proposed):</u>	<u>\$80,500</u>
Revised Contract Amount:	\$2,387,430

Building Measure S Projects.....\$99,200
21.00-9713-0-62XX-9520-8500-392-416-000 (Harvey)

FISCAL IMPACT: \$211,515

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Measure S as presented.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **GIFTS**

DESCRIPTION: The attached list of cash donations were donated to District for use as indicated.

FISCAL IMPACT: Receipt of \$137,361.94 in cash donations

RECOMMENDATION: It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

This is to certify that this item was approved by the Board of Education.



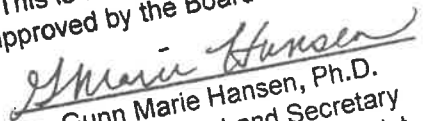
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

DONATIONS
October 22 - November 18, 2018

This is to certify that this item was approved by the Board of Education.

To: Gunn Marie Hansen, PH. D.
Superintendent

From: Marie Nguyen 
Accounting Manager


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Abate #	Date Posted	Donor/School/Description	Amount
190144	10/25/18	CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - DANCE CRITICAL HELP	\$333.00
190154	10/25/18	CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - SECURITY STIPEND	\$742.98
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - COACHES STIPEND	\$5,620.00
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - ACCOMPANIST	\$1,262.00
		CANYON HIGH SCHOOL FOUNDATION - CANYON HIGH SCHOOL - LCD PROJECTOR	\$251.95
		CHAPMAN HILLS ELEMENTARY PTA - CHAPMAN HILLS ELEM - SIT-TO-STAND DESK RISER	\$223.42
		EL MODENA HS GIRLS VOLLEYBALL BOOSTER CLUB - EMHS - COACHES STIPEND	\$3,764.00
		EL MODENA HIGH SCHOOL ASB - EL MODENA HIGH SCHOOL - PRINTING SERVICES	\$43.00
		KROGER - FAIRHAVEN ELEMENTARY - SUPPLIES	\$22.62
		KROGER - MC PHERSON MAGNET SCHOOL - SUPPLIES	\$21.61
		NOHL CANYON SCHOOL ASSOCIATION - NOHL CANYON ELEM - CLASSROOM TVS	\$36,756.34
		VPHS GIRLS VOLLEYBALL BOOSTER - VILLA PARK HS - COACHES STIPEND	\$3,000.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - SCIENCE SUPPLIES	\$49.08
190165	11/06/18	CANYON COMANCHE AQUATICS, INC - CANYON HIGH SCHOOL - COACHES STIPEND	\$4,240.00
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - SONG COACHES STIPEND	\$525.76
		CANYON HIGH SCHOOL SONG BOOSTERS-CANYON HIGH SCHOOL - COACHES STIPEND	\$2,000.00
		EL MODENA HIGH SCHOOL ASB - EL MODENA HS - ATHLETIC TRAINER STIPEND	\$1,750.00
		EL MODENA BOY'S BASKETBALL - EL MODENA HIGH SCHOOL - COACHES STIPEND	\$2,000.00
		U'S AGAIN, LLC - HANDY ELEMENTARY - SUPPLIES	\$61.82
		U'S AGAIN, LLC - JORDAN ELEMENTARY - SUPPLIES	\$24.63
		YOUR CAUSE, LLC - JORDAN ELEMENTARY - SUPPLIES	\$486.86
		JORDAN ELEMENTARY PARENTS - JORDAN ELEMENTARY - JOG-A-THON SUPPLIES	\$90.00
		MC PHERSON MAGNET FT - MC PHERSON MAGNET - SUBSTITUTES	\$550.00
		MC PHERSON PTSA - MC PHERSON MAGNET - MUSIC COACHES STIPEND	\$2,908.00
		MC PHERSON MAGNET FT - MC PHERSON MAGNET - MUSIC COACHES STIPEND	\$1,520.00
		YOUR CAUSE, LLC - PROSPECT ELEMENTARY - SUPPLIES	\$300.00
		U'S AGAIN, LLC - RICHLAND HIGH SCHOOL - SUPPLIES	\$23.61
		ORANGE NORTH ROTARY - RICHLAND HIGH SCHOOL - LITERACY PROGRAM	\$500.00
		VILLA PARK HIGH SCHOOL BASEBALL BOOSTER - VILLA PARK HS - STIPENDS	\$10,500.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - CHEER COACHES STIPEND	\$10,094.00
		U'S AGAIN, LLC - CHILD DEVELOPMENT - SUPPLIES	\$31.89
190189	11/16/18	ANAHEIM HILLS ELEMENTARY PTA - ANAHEIM HILLS ELEM - TRAVELING SCIENTIST	\$2,642.00
		ANAHEIM HILLS ELEMENTARY - ANAHEIM HILLS ELEMENTARY - SUPPLIES	\$10,000.00
		DIAMOND ASSETS, LLC - CALIFORNIA ELEMENTARY - IPADS	\$5,833.60
		EBELL CLUB OF CANYON HILLS, INC - CANYON HIGH SCHOOL - LIBRARY SUPPLIES	\$231.00
		EBELL CLUB OF CANYON HILLS, INC - CANYON HIGH SCHOOL - STEM SUPPLIES	\$618.00
		OHIOPLYE PRINTS, INC - CANYON HIGH SCHOOL - SUPPLIES	\$18.52
		EBELL CLUB OF CANYON HILLS, INC - CANYON HS - ART & VISUAL ART SUPPLIES	\$350.00
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - ART & VISUAL ART SUPPLIES	\$235.00
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - ART & VISUAL ART SUPPLIES	\$100.00
		CANYON CHEER BOOSTER CLUB, INC - CANYON HIGH SCHOOL - STIPENDS	\$3,259.60
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - CHEMISTRY SUPPLIES	\$620.00
		CANYON BAND BOOSTERS - CANYON HIGH SCHOOL - STIPENDS	\$5,854.00
		ELMO POLO BOOSTERS FOUNDATION - EL MODENA HS - COACHES STIPEND	\$2,000.00
		VANGUARDS FOOTBALL BOOSTERS - EL MODENA HIGH SCHOOL - COACHES STIPEND	\$3,000.00
		EL MODENA HIGH SCHOOL SOFTBALL BOOSTER CLUB - EMHS - TOURNAMENT FEES	\$475.00
		EL MODENA HIGH SCHOOL SOFTBALL BOOSTER CLUB - EMHS - COACHES STIPEND	\$2,500.00
		IMPERIAL ELEMENTARY PTA - IMPERIAL ELEMENTARY - SUPPLIES	\$2,448.87
		DEL TACO - JORDAN ELEMENTARY - OUTDOOR ED ADMISSIONS	\$388.64
190190	11/16/18	YOUR CAUSE, LLC - LA VETA ELEMENTARY - SUPPLIES	\$36.00
		LINDA VISTA ELEMENTARY PTA - LINDA VISTA ELEMENTARY - MUSIC COACH STIPEND	\$450.00
		KROGER - MC PHERSON MAGNET SCHOOL - SUPPLIES	\$17.23
		MC PHERSON PTSA - MC PHERSON MAGNET SCHOOL - MEET THE MASTERS SUPPLIES	\$1,118.82
		COCA COLA GIVE - MC PHERSON MAGNET SCHOOL - SUPPLIES	\$40.27
		BE READY - NOHL CANYON ELEMENTARY - EMERGENCY KITS	\$169.00
		ASSISTANCE LEAGUE OF ORANGE - PORTOLA MIDDLE SCHOOL - LIBRARY BOOKS	\$500.00
		SHERYL CHOW - RUNNING SPRINGS ELEMENTARY - SUPPLIES	\$1,000.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HIGH SCHOOL - GOLF STIPEND	\$1,052.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HIGH SCHOOL - SUBSTITUTE	\$166.66
		YORBA MIDDLE ACADEMY OF THE ARTS PTSA - YORBA MS - CHAIRS FOR EVENTS	\$500.00
		EL MODENA HIGH SCHOOL ASB - EL MODENA HIGH SCHOOL - DANCE MATS	\$1,791.36
			\$137,361.94

TOPIC: PURCHASE ORDERS LIST

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

Note that the purchase order system allows for a one-line description of the services or item procurement. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$1,115,444.06

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated October 22 through November 18, 2018 in the amount of \$1,115,444.06.

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen

Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants processed are in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The processing of the warrant complies with the contractual agreement formed by the issuance of the purchase order.

FISCAL IMPACT: \$10,979,001.99

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated October 22 through November 18, 2018 in the amount of \$10,979,001.99.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **CONTRACT SERVICES REPORT – BUSINESS SERVICES**

DESCRIPTION: The following is a report of contract services items for Business Services.

ALEX MOVING & STORAGE, INC.
RFP 180411 – RELOCATION (MOVING) SERVICES

This is to certify that this item was approved by the Board of Education.

Marie Hansen
 Gunn Marie Hansen, Ph.D.
 Superintendent and Secretary
 Orange Unified School District

The following Change Orders include a general descriptive summary of work that increases the contract value. Staff reviewed and found costs and scope reasonable.
 RFP #180411 – Relocation (Moving) Services

Change Order No. 1:

Item 1 \$2,974 – Additional days for rental of computer and library material moving carts needed for all school sites

Original Contract Amount	\$80,000
Change Order No. 1	\$2,974
Revised Contract Amount	\$82,974

Percentage increase from original contract 3.7175%

Deferred Maintenance Fund
 14.00-0000-0-5850-0000-8110-410-410-000.....\$2,974
 (Harvey/Manalo)

DELTA MANALO RELOCATION GROUP
RFP 180411 – RELOCATION (MOVING) SERVICES

This is to certify that this item was approved by the Board of Education.

Marie Hansen
 Gunn Marie Hansen, Ph.D.
 Superintendent and Secretary
 Orange Unified School District

The following Change Orders include a general descriptive summary of work that increases the contract value. Staff reviewed and found costs and scope reasonable.
 RFP #180411 – Relocation (Moving) Services

Change Order No. 1:

Item 1 \$11,594.30 – Additional days for rental of computer and library material moving carts needed for all school sites

Original Contract Amount	\$125,510
Change Order No. 1	\$11,594
Revised Contract Amount	\$137,104

Percentage increase from original contract 9.2375%

Deferred Maintenance Fund
 14.00-0000-0-5850-0000-8110-410-410-000.....\$11,594
 (Harvey/Manalo)

On June 18, 2018, the Board of Education approved Ecomotion to provide third party verification, analysis and consulting services to assist the District with procuring an energy services provider for the District’s photovoltaic (solar) initiative.

Ecomotion provided services for a not-to-exceed fee of \$15,000. Based on refined scope of work and analysis needed

**KNOWLAND
CONSTRUCTION
SERVICES
(FRED KELLY
STADIUM)**

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

to fully complete the project an additional amount of \$5,000 is needed to allow Ecomotion time to complete their full analysis and support District legal counsel with the solar project contract review process.

Building Measure S Projects.....\$5,000
01.00-0000-0-5850-000-7180-101-101-000 (Harvey)

In order to comply with the Division of State Architect (DSA) requirements for a certified DSA Project Inspector of Record (IOR) on all school construction projects, the District issued a formal Request for Qualifications and Proposals (RFQP) No. 171018-01 for DSA Project Inspector of Record Services on October 18, 2017.

IOR consultants on individual projects will perform on-site and in-plant construction inspections, compliance review, and reporting. In addition to the Public Notice, thirteen firms were notified and all documents were posted electronically. The District received sealed qualifications and proposals from sixteen firms, which opened on November 3, 2017. The proposals were reviewed and evaluated by the District's evaluation team utilizing pre-established RFQP evaluation criteria.

Based on the entirety of the evaluation process, inclusive of competitive fees, six firms are recommended for authorization to be utilized on Districtwide projects on an as-needed basis.

Although the Board approved the inspection firms previously under a blanket amount of \$2.7 Million under Measure S for DSA inspection services, this item is to clarify the use of Knowland Construction Services as the approved IOR for the Fred Kelly Stadium Project under the Capital Outlay Fund 40.

A proposal for \$241,400 was submitted to the District in October and the approval amount has been rounded up to \$250,000 to account for possible overtime hours as needed.

Fred Kelly Stadium Modernization.....\$250,000
25/40.00-9010-0-6XXX-9818-8500-424-416-000 (Harvey)

**PBK ARCHITECTS -
CHAPMAN HILLS
ELEMENTARY**

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Professional architectural and planning services are required for site-specific projects. PBK is qualified to create construction documents for the Fire Alarm Upgrade at Chapman Hills Elementary for a fee of \$33,823 plus reimbursable costs. Staff reviewed the proposals determining costs to be reasonable. An additional amount of \$1,000 is to cover reimbursable costs and contingency for a total authorization of \$34,823.

Deferred Maintenance Fund.....not to exceed.....\$34,823
14.00-0000-0-5850-0000-8110-249-410-000 (Harvey)

**PBK ARCHITECTS –
WEST ORANGE
ELEMENTARY**

Professional architectural and planning services are required for site-specific projects. PBK is qualified to create construction documents for the Fire Alarm Upgrade at West Orange Elementary for a fee of \$35,265 plus reimbursable costs. Staff reviewed the proposals determining costs to be reasonable. An additional amount of \$1,000 is to cover reimbursable costs and contingency for a total authorization of \$36,265.

Deferred Maintenance Fund.....not to exceed.....\$36,265
14.00-0000-0-5850-0000-8110-266-410-000 (Harvey)

This is to certify that this item was approved by the Board of Education

Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

**SHADE STRUCTURES,
INC.
FULLERTON JOINT
UNION HIGH SCHOOL
DISTRICT
BID PACK- 1516-15:
SHADE STRUCTURES
BRAND DSA
PREAPPROVED
SHADE STRUCTURES
– “OR EQUAL”**

Public Contract Code Section 20118 allows school districts the opportunity to utilize competitively bid contracts from other public agencies. Fullerton Joint Union High School District: Bid Pack- 1516-15: Shade Structures Brand DSA Preapproved Shade Structures – “Or Equal” awarded to Shade Structures, Inc., provides competitive pricing and was made available for use to all public agencies and school districts. Staff has determined that it is in the best interest of the District to utilize Fullerton Joint Union High School District: Bid Pack- 1516-15: Shade Structures Brand DSA Preapproved Shade Structures – “Or Equal” through June 30, 2019. The contract term is one (1) year after award of bid, and may be extended for an additional one (1) year periods in accordance with Ed Code 17596 for a total of five (5) years. This is not a request for any additional budgetary appropriation (Manalo)

FISCAL IMPACT: \$340,656

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen

Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC:

NOTICES OF COMPLETION

DESCRIPTION:

The contracts listed below have been completed and require acceptance by the Board of Education prior to filing of appropriate notices of completion:

BID NO. 1718-760 – Interior Paint at Multiple Sites

Project(s): Chapman Hills ES, District Office, Handy ES, and McPherson MS
 Board Approval Date: May 10, 2018
 Original Purchase Order: 185058
 Completion Date: August 10, 2018
 Contractor: Alpha Décor & Painting Inc.
 Original Project Amount: \$126,000
 Change Order Amount: \$4,000
 Total Project Amount: \$130,000
 Fund(s): Maintenance (14)

BID NO. 1718-769 – Interior Paint at Multiple Sites

Project(s): Canyon HS, Crescent ES, Nohl Canyon ES, Olive ES, Orange Pre-K, and Running Springs
 Board Approval Date: May 10, 2018
 Original Purchase Order: 185059
 Completion Date: August 10, 2018
 Contractor: Alpha Décor & Painting Inc.
 Original Project Amount: \$179,000
 Change Order Amount: \$2,000
 Total Project Amount: \$181,000
 Fund(s): Maintenance (14)

BID NO. 1718-778– Network Bell Systems Upgrade

Project(s): Cerro Villa MS, Crescent ES, Fairhaven ES, Fletcher ES, Handy ES, Linda Vista ES, Cambridge ES, and McPherson MS
 Board Approval Date: June 07, 2018
 Original Purchase Order: 185200
 Completion Date: September 05, 2018
 Contractor: Network Integrated Company Partners
 Original Project Amount: \$155,021
 Total Project Amount: \$154,968
 Fund(s): Maintenance (14)

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
 Superintendent and Secretary
 Orange Unified School District

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

BID NO. 1718-781 – HVAC Replacement

Project(s): Fletcher Elementary School
Board Approval Date: June 18, 2018
Original Purchase Order: 185179
Completion Date: October 24, 2018
Contractor: NKS Mechanical Contracting Inc.
Original Project Amount: \$437,000
Change Order Amount: \$42,418
Total Project Amount: \$479,418
Fund(s): Maintenance (14)

BID NO. 1718-784– Unit Price Contract – Electrical Services

Project(s): 36 x 60 Trailer Power and
Systems/ District Office
Board Approval Date: June 07, 2018
Original Purchase Order: 191408
Completion Date: October 01, 2018
Contractor: Giannelli Electric Inc.
Original Project Amount: \$56,152
Total Project Amount: \$56,152
Fund(s): Maintenance (14)

In accordance with Public Contract Code Section 7107, the final payment of the retention based on the value of the work done under these agreements shall be made thirty-five days after recording by the District of the Notice(s) of Completion at the County of Orange Recorder's Office.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contracts as complete and authorize staff to file appropriate notices of completion.

TOPIC: **DECLARATION OF SURPLUS ITEMS**

DESCRIPTION: District sites and programs have accumulated various pieces of equipment, vehicles, materials, and other District items that are obsolete, beyond economical repair, or are no longer required within the current curriculum or for any other school purposes.

Education Code Section 17545 *et seq* and Board Policy 3270(a) provide for the sale of District items. Below is a listed item to be declared surplus and will be dispositioned by public sale or, if no reasonable bids are received, by private sale for salvage. The item is subject to reallocation within the District prior to sale or disposal.

FISCAL IMPACT: Unknown revenue from sale

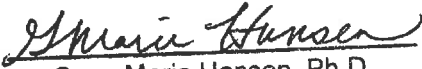
RECOMMENDATION: It is recommended that the Board of Education declare the listed item and described as surplus and approve the public and private disposition of the surplus item in accordance with Education Code Section 17545 and Board Policy 3270.

SURPLUS ITEM LIST

Vehicle No.	VIN No.
Bus #104	1GJG316341213211 CHEVY
Bus #105	1GBJG31U241212292 CHEVY

Miscellaneous Items (not on Asset Inventory List or Value < \$1,000) to be declared surplus on a continuing basis throughout the fiscal year.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.


This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$534,733
Classified: \$291,911

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

This is to certify that this item was approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Rate	Eff. From	Date To	Comments
NEW HIRES						
1 Canto, Michelle	Teacher	Esplanade/Yokoyama	56,135.00	11/26/18	06/14/19	Temp
2 Sinisi, Dwight	Teacher	Richland HS/Singh	57,991.00	11/13/18	06/14/19	Temp
LEAVE OF ABSENCE						
1 Henriquez, Suzanne	Speech Therapist	Spec Educ/Singh		01/16/19	06/14/19	Unpaid Personal LOA-No Benefits
2 Martinez, Silvia	Psychologist	Spec Educ/Singh		10/31/18	06/21/19	Return from Unpaid Medical LOA-With Benefits
3 McDaniel, Erin	Teacher	Running Springs/McLaughlin		11/13/18	11/16/18	Unpaid Personal LOA
SEPARATIONS						
1 Horton, Ashley	School Nurse	Health Svcs/Singh			12/14/18	Resignation
2 Kavanagh, Kasey	Hourly CTE Teacher	Villa Park HS/Corella			10/19/18	Failure to Fulfill Contract
3 Wright, Shaina	Teacher	Jordan/Singh			12/14/18	Resignation

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
EXTRA PAY									
1 Abney, Jordan	Sub Teacher	El Modena HS/Katevas	stipend	2,732.00	11/01/18	02/28/19	Boys Basketball Coach	1	2,732.00
2 Agresti, Allison	Teacher	California/Albert	misc hrv rate	41.71	11/05/18	06/06/19	After School Enrichment Classes	16	667.36
3 Agresti, Allison	Teacher	California/Albert	misc hrv rate	41.71	10/30/18	06/04/19	Inspire Math Academy	12	500.52
4 Agresti, Allison	Teacher	Curriculum/Corella	misc hrv rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
5 Aguirre, Janette	Teacher	Jordan/Rubio	misc hrv rate	41.71	11/03/18	05/31/19	Saturday School	36	1,501.56
6 Alhara, Kristen	Teacher	Esplanade/Yokoyama	misc hrv rate	41.71	10/01/18	06/13/19	After School Tutoring	45	1,876.95
7 Alhara, Kristen	Teacher	Esplanade/Yokoyama	misc hrv rate	41.71	10/01/18	06/13/19	STEM Coordinator	20	834.20
8 Ajibola, Vivian	Teacher	California/Albert	misc hrv rate	41.71	11/05/18	06/10/19	After School Enrichment Classes	42	1,751.82
9 Ajibola, Vivian	Teacher	California/Albert	misc hrv rate	41.71	11/05/18	06/10/19	Supplemental Assessment	3	125.13
10 Alatorre, Kelly	Teacher	Fairhaven/Sandors	misc hrv rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
11 Alhara, Kristen	Teacher	Esplanade/Yokoyama	misc hrv rate	41.71	12/01/18	06/01/19	Saturday School	36	1,501.56
12 Anderson, Christopher	Critical Help	Athletics/Howard	stipend	44.37	08/01/18	12/31/18	Football Announcer	100	4,437.00
13 Andrada, Teresa	Teacher	Curriculum/Corella	misc hrv rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
14 Ashmore, Debbie	Teacher	Induction/Little	stipend	300.00	08/22/18	06/14/19	Induction Assessor	1	300.00
15 Ausmus, Bonnie	Teacher	Language Assessment/Rodriguez	daily sub rate	140.92	01/29/19	01/29/19	GLAD ELD Training	1	140.92
16 Auxier, Donna	Teacher	Jordan/Rubio	misc hrv rate	41.71	11/03/18	05/31/19	Saturday School	36	1,501.56
17 Bair, Colleen	Teacher	Lampson/Angel	misc hrv rate	41.71	12/01/18	03/30/19	Saturday Enrichment Academy	36	1,501.56
18 Baker, Daniel	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
19 Baker, Daniel	Teacher	Cerro Villa/Ogan	stipend	1,131.00	08/17/18	06/30/19	Robotics Leader	1	1,131.00
20 Ballester, Mary Ann	Teacher	Handy/Krohn	misc hrv rate	41.71	09/01/18	08/16/19	GRIP Mentor	20	834.20
21 Ballester, Mary Ann	Teacher	Handy/Krohn	misc hrv rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	6	250.26
22 Ballester, Mary Ann	Teacher	Curriculum/Corella	misc hrv rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
23 Ballester, Mary Ann	Teacher	Handy/Krohn	misc hrv rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
24 Baroldi, Christina	Teacher	West Orange/Preciado	misc hrv rate	41.71	09/06/18	06/13/19	Website Construction	9	375.39
25 Barone, Karin	Teacher	Curriculum/Corella	misc hrv rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
26 Batricevich-Klein, Sandra	Teacher	Richland HS/Simonovski	stipend	2,164.00	11/01/18	06/15/19	Dept Chair-Special Education	1	2,164.00
27 Bauer, Carrie	Teacher	California/Albert	misc hrv rate	41.71	11/05/18	06/06/19	After School Enrichment Classes	41	1,710.11
28 Bauer, Carrie	Teacher	California/Albert	misc hrv rate	41.71	10/30/18	06/04/19	Inspire Math Academy	16	667.36
29 Bauer, Carrie	Teacher	California/Albert	misc hrv rate	41.71	10/30/18	06/04/19	Inspire News Program	30	1,251.30
30 Bauer, Carrie	Teacher	California/Albert	misc hrv rate	41.71	10/30/18	06/05/19	Parent Engagement Classes	6	250.26
31 Bauman, Miranda	Teacher	California/Albert	misc hrv rate	41.71	11/05/18	06/06/19	After School Enrichment Classes	19	792.49
32 Bazile, Charlene	Teacher	California/Albert	misc hrv rate	41.71	10/30/18	06/04/19	Inspire Math Academy	12	500.52
33 Beaumont, Carol	Teacher	Fletcher/Pelly	misc hrv rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	36	1,501.56
34 Bergeron, Sandra	Teacher	Lampson/Angel	misc hrv rate	41.71	12/01/18	03/16/19	Saturday Enrichment Academy	10.5	437.96
35 Biagini, Matthew	Teacher	El Modena HS/Katevas	stipend	3,827.00	11/01/18	02/28/19	Boys Wrestling Coach	1	3,827.00
36 Bishop, Lindsay	Teacher	Lampson/Angel	misc hrv rate	41.71	12/01/18	03/30/19	Saturday Enrichment Academy	36	1,501.56
37 Blaker, Aaron	Teacher	Accountability/Schaffer	misc hrv rate	41.71	10/22/18	03/30/19	After School Tutoring	26	1,084.46
38 Blaker, Aaron	Teacher	Curriculum/Corella	misc hrv rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
39 Bleiweiss, Robin	Teacher	Fairhaven/Sandors	misc hrv rate	41.71	11/29/18	04/25/19	After School Facilitator	10	417.10
40 Bleiweiss, Robin	Teacher	Fairhaven/Sandors	misc hrv rate	41.71	11/29/18	04/30/19	After School Tutoring	27	1,126.17
41 Bleiweiss, Robin	Teacher	Fairhaven/Sandors	misc hrv rate	41.71	09/27/18	09/27/18	AVID Parent Night	8	333.68
42 Bleiweiss, Robin	Teacher	Fairhaven/Sandors	misc hrv rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
43 Bornhop, John	Teacher	Villa Park HS/Miller	payment	2,500.00	08/01/18	11/30/18	Boys Baseball Coach	1	2,500.00
44 Bower, Nancy	Teacher	La Veta/Roach	misc hrv rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	9	375.39
45 Bradley, Daryl	Walk On Coach	Villa Park HS/Miller	stipend	750.00	11/01/18	02/28/19	Girls Soccer Coach	1	750.00
46 Brady-Haley, Stephanie	Teacher	Orange HS/McCquisition	period rate	62.04	11/05/18	06/14/19	Extra period	130	8,065.07
47 Bramel, Gretchen	Teacher	Curriculum/Corella	misc hrv rate	41.71	08/22/18	06/30/19	STEM Staff Development	375.39	375.39
48 Bruce, Kathleen	Teacher	Handy/Krohn	misc hrv rate	41.71	08/22/18	06/12/19	VAPA Conservatory	10.5	437.96

Maria Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Consent Agenda Item:
Board Meeting - December 13, 2018

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
49 Buttrey, Glenna	Teacher	Orange HS/McCuisition	period rate	106.47	11/05/18	06/14/19	Extra period	130	13,841.62
50 Cahill, John	Teacher	EI Modena HS/Katevas	stipend	3,181.00	02/01/18	05/31/19	Boys Volleyball Coach	1	3,181.00
51 Calderon, Robert	Teacher	EI Modena HS/Richards	stipend	4,020.00	02/01/18	05/31/19	Girls Softball Coach	1	4,020.00
52 Call, Burton	Teacher	Villa Park HS/Miller	payment	1,000.00	08/01/18	11/30/18	Boys Baseball Coach	1	1,000.00
53 Campbell, Shasta	Teacher	Induction/Little	misc hrly rate	41.71	08/22/18	12/14/18	Teacher Mentor	5	208.55
54 Campos, Mistry	Teacher	Induction/Little	stipend	1,500.00	08/22/18	06/14/19	Induction Consulting Teacher	1	1,500.00
55 Cantio-Beaver, Misty	Teacher	Handy/Krohn	misc hrly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
56 Cazeau, Jean	Teacher	California/Albert	misc hrly rate	41.71	11/05/18	06/06/19	After School Enrichment Classes	25	1,042.75
57 Cecchi, Sharon	Teacher	Crescent/Tamaki	misc hrly rate	41.71	12/01/18	06/30/19	Saturday School	36	1,501.56
58 Chan, Daisy	Teacher	California/Albert	misc hrly rate	41.71	11/05/18	06/06/19	After School Enrichment Classes	16	667.36
59 Chan, Daisy	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	inspire Math Academy	12	500.52
60 Chaudhri, Surbhi	Teacher	Lampson/Angel	misc hrly rate	41.71	12/01/18	03/30/19	Saturday Enrichment Academy	36	1,501.56
61 Chavez, Natasha	Teacher	Handy/Krohn	misc hrly rate	41.71	10/15/18	06/30/19	Professional Development	4	166.84
62 Chavez, Natasha	Teacher	Handy/Krohn	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	6	250.26
63 Chavez, Natasha	Teacher	Handy/Krohn	misc hrly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
64 Cheng, Felicia	Teacher	Cerro Villa/Ogan	definition rate	28.26	01/01/18	06/14/19	After School Detention	24	678.24
65 Christy, Craig	Teacher	Portola MS/Espinoza	noon supv rate	21.20	10/29/18	06/14/19	Supervision	110	2,332.00
66 Cinaadr, Tami	Teacher	Curriculum/Corella	misc hrly rate	41.71	12/01/18	04/30/19	Saturday School	30	1,251.30
67 Clubb, Carey	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
68 Cohen, Diana	Teacher	Anaheim Hills/Mostata	misc hrly rate	41.71	12/01/18	06/13/19	Saturday School	36	1,501.56
69 Connor, Scott	Teacher	Fletcher/Pelly	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	36	1,501.56
70 Cooley, Steven	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
71 Coulter, Jennifer	Teacher	Anaheim Hills/Mostata	misc hrly rate	41.71	12/01/18	06/13/19	Saturday School	36	1,501.56
72 Cowan, Kristin	Teacher	Panorama/Mortensen	misc hrly rate	41.71	12/01/18	03/30/19	Saturday School	30	1,251.30
73 Cross, Leslie	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/27/18	09/27/18	AVID Parent Night	8	333.68
74 Damonte, Gabriella	Teacher	Crescent/Tamaki	misc hrly rate	41.71	01/01/19	05/30/19	After School Tutoring	27	1,126.17
75 Dan, Tri H	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
76 Davidson, Dorielle	Teacher	Canyon Rim/Owen	misc hrly rate	41.71	10/22/18	05/31/19	Stem Education	8	333.68
77 Davis, Celeste	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
78 Deleo, James	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
79 Dion, Heather	Teacher	La Veta/Roach	misc hrly rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	9	375.39
80 Dorf, Kristi	Teacher	Curriculum/Corella	hourly rate	36.17	11/09/18	06/30/19	Professional Development	100	3,617.00
81 Dubbs, Carol	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	inspire Math Academy	12	500.52
82 Duncan, Shannon	Teacher	Accountability/Schaffer	misc hrly rate	41.71	11/05/18	03/15/19	After School Tutoring	26	1,084.46
83 Duraide, Christina	Teacher	Handy/Krohn	misc hrly rate	41.71	10/15/18	06/30/19	Professional Development	4	166.84
84 Elmaghrahi, Tasmin	Teacher	Cerro Villa/Ogan	stipend	1,131.00	08/23/18	06/14/19	After School Activities	1	1,131.00
85 Ercheff, Dana	Teacher	Induction/Little	misc hrly rate	41.71	08/22/18	12/14/18	Teacher Mentor	5	208.55
86 Everakes, Richard	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	inspire Math Academy	12	500.52
87 Fitch, Nicole	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/27/18	09/27/18	AVID Parent Night	8	333.68
88 Fitch, Nicole	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
89 Flores, Paul	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	inspire Math Academy	16	687.36
90 Fowler, Suzanne	Teacher	Anaheim Hills/Mostata	misc hrly rate	41.71	12/01/18	06/13/19	Saturday School	36	1,501.56
91 Fragnoli, Eric	Sub Teacher	Orange HS/McCuisition	stipend	3,546.00	10/17/18	06/14/19	Boys Athletic Trainer	1	3,546.00
92 Fragnoli, Eric	Sub Teacher	Orange HS/McCuisition	stipend	2,649.00	08/01/18	11/10/18	Boys Cross Country Coach	1	2,649.00
93 Fragnoli, Eric	Sub Teacher	Orange HS/McCuisition	stipend	3,160.00	08/01/18	11/10/18	Boys Football Coach	1	3,160.00
94 Fragnoli, Eric	Sub Teacher	Orange HS/McCuisition	stipend	3,546.00	10/17/18	06/14/19	Girls Athletic Trainer	1	3,546.00
95 Franco, Douglas	Teacher	EI Modena HS/Katevas	stipend	3,483.00	11/01/18	02/28/19	Girls Soccer Coach	1	3,483.00
96 Franco, Joshua	Teacher	Villa Park HS/Miller	payment	500.00	08/01/18	11/30/18	Boys Baseball Coach	1	500.00
97 Franco, Joshua	Teacher	Villa Park HS/Miller	payment	809.00	08/01/18	11/30/18	Boys Golf Coach	1	809.00
98 Frauenberger, Shelley	Teacher	Induction/Little	stipend	1,500.00	08/22/18	06/14/19	Induction Consulting Teacher	1	1,500.00
99 Fregoso, Carlos	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	7	257.02

I certify that this item was approved by the Board of Education.

Marin Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
100 Garcia, Alexa	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
101 Garcia, Richard	Teacher	El Modena HS/Katevas	stip-end	2,732.00	11/01/18	02/28/19	Boys Wrestling Coach	1	2,732.00
102 Gaut, Janet	Teacher	La Veta/Roach	misc hrly rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	9	375.39
103 Gomez, Andrew	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
104 Gomez, Hilda	Teacher	Handy/Krohn	misc hrly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
105 Gould, Sara	Teacher	McPherson/Erven	misc hrly rate	41.71	12/01/18	03/31/19	Elementary Enrichment	30	1,251.30
106 Green, Michael	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
107 Greene, Andrea	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
108 Greenwald, Rochelle	Teacher	Lampson/Angel	misc hrly rate	41.71	12/01/18	03/16/19	Saturday Enrichment Academy	15.8	656.93
109 Grueder, Kristina	Teacher	Cerro Villa/Ogan	misc hrly rate	41.71	11/01/18	06/14/19	After School Tutoring	30	1,251.30
110 Guillan, Teresa	Institutional Specialist	Tech Services/Lin	misc hrly rate	41.71	09/24/18	06/30/19	Professional Development	80	3,336.80
111 Gutierrez, Madycyn	Teacher	Lampson/Angel	misc hrly rate	41.71	12/01/18	03/30/19	Saturday Enrichment Academy	36	1,501.56
112 Gulman, Lanette	Teacher	La Veta/Roach	misc hrly rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	9	375.39
113 Gwaltney, Christine	Teacher	Accountability/Schaffer	misc hrly rate	41.71	10/22/18	03/30/19	After School Tutoring	26	1,084.46
114 Gwaltney, Christine	Teacher	Panorama/Mortensen	misc hrly rate	41.71	12/01/18	03/30/19	Saturday School	30	1,251.30
115 Hamilton, Jacob	Teacher	McPherson/Erven	misc hrly rate	41.71	12/01/18	03/31/19	Elementary Enrichment	30	1,251.30
116 Hanke, Rhonda	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
117 Harkin, Erin	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
118 Harkin, Erin	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
119 Hassoun, Diane	Teacher	Fletcher/Pelly	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	36	1,501.56
120 Hawley, Delia	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	12/01/18	06/13/19	Saturday Enrichment Academy	33	1,376.43
121 Hays, Kimberly	Teacher	Crescent/Tamaki	misc hrly rate	41.71	01/01/19	05/30/19	After School Tutoring	14	583.94
122 Helmer, Mary	Teacher	Esplanade/Yokoyama	misc hrly rate	41.71	10/01/18	06/13/19	After School Tutoring	45	1,876.95
123 Helmer, Mary	Teacher	Induction/Little	stip-end	1,500.00	08/22/18	06/14/19	Induction Consulting Teacher	1	1,500.00
124 Helmer, Mary	Teacher	Esplanade/Yokoyama	misc hrly rate	41.71	12/01/18	06/01/19	Saturday School	36	1,501.56
125 Helmer, Mary	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
126 Hempel, Benjamin	Teacher	Cerro Villa/Ogan	stip-end	1,656.00	11/28/18	03/14/19	Boys Football Coach	1	1,656.00
127 Henderson, Matthew	Teacher	El Modena HS/Richards	stip-end	4,354.00	11/01/18	02/28/19	Boys Basketball Coach	1	4,354.00
128 Higgins, Mike	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
129 Higuera, Ashley	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
130 Hoinacki, Jeffrey	Teacher	El Modena HS/Katevas	misc hrly rate	41.71	10/20/18	10/20/18	Academic Saturday	4	166.84
131 Houlihan, Sharon	Teacher	Villa Park Elem/Beggs	misc hrly rate	41.71	11/27/18	02/07/19	Before & After Tutoring	16	667.36
132 Housky, Charlotte	Teacher	Handy/Krohn	misc hrly rate	41.71	10/15/18	06/30/19	Professional Development	4	166.84
133 Housky, Charlotte	Teacher	Handy/Krohn	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	6	250.26
134 Housky, Charlotte	Teacher	Handy/Krohn	misc hrly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
135 Howerton, Jennifer	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
136 Hoy, Lisa	Teacher	Lampson/Angel	misc hrly rate	41.71	12/01/18	03/30/19	Saturday Enrichment Academy	36	1,501.56
137 Hughes, Sarah	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
138 Jaurequi, Matthew	Sub Teacher	Cerro Villa/Ogan	stip-end	828.00	11/28/18	03/14/19	Girls Volleyball Coach	1	828.00
139 Jimenez, Al-Helal	Teacher	La Veta/Roach	misc hrly rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	4.5	187.70
140 Jimenez, Gracie	Teacher	Fletcher/Pelly	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	36	1,501.56
141 Johnson, Beth	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	11/29/18	04/30/19	After School Tutoring	27	1,126.17
142 Johnson, Kimberly	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
143 Johnson, Beth	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	inspire Math Academy	12	500.52
144 Jones, Lindsey	Teacher	Orange HS/McCuisition	period rate	74.49	11/05/18	06/14/19	Extra period	130	9,684.09
145 Jones, Lindsey	Teacher	Orange HS/McCuisition	stip-end	500.00	08/17/18	06/14/19	Friday Night Live Program	1	500.00
146 Kaminski, Brandy	Teacher	Esplanade/Yokoyama	misc hrly rate	41.71	12/01/18	06/01/19	Saturday School	36	1,501.56
147 Kavanagh, Kasey	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
148 Keeley, Claire	Teacher	El Modena HS/Katevas	period rate	46.98	08/17/18	06/14/19	Extra period	185	8,690.38
149 Kelly, Wendy	Teacher	Crescent/Tamaki	misc hrly rate	41.71	01/01/19	05/30/19	Saturday School	36	1,501.56
150 Kilgore, Patrick	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02

approved by the Board of Education.

Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
151 Kim, Jennifer	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	iCare Homework Program	28	1,167.88
152 Kliner, Joshua	Teacher	El Modena HS/Katevas	slip-end	4,020.00	02/01/19	05/31/19	Boys Baseball Coach	1	4,020.00
153 Lagrew, Karen	Teacher	Jordan/Rubio	misc hrly rate	41.71	11/19/18	06/13/19	Website Communication	30	1,251.30
154 Lake, Jeffrey	Teacher	Orange HS/McCuisition	period rate	102.87	11/05/18	06/14/19	Extra period	130	13,373.49
155 Lam, Tiffany	Teacher	El Modena HS/Katevas	misc hrly rate	41.71	08/17/18	06/14/19	EL After School Tutoring	10	417.10
156 Lam, Tiffany	Teacher	Language Assessment/Rodriguez	daily sub rate	140.92	10/09/18	10/09/18	GLAD ELD Training	1	140.92
157 Lantagne, Haley	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
158 Larios, Juan Pablo	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
159 Lawson, Scott	Teacher	Villa Park HS/Singh	period rate	102.87	08/17/18	06/14/19	Extra period	185	19,031.51
160 Layton, Jane	Teacher	McPherson/Erven	misc hrly rate	41.71	12/01/18	03/31/19	Elementary Enrichment	30	1,251.30
161 Leon, Lisa	Teacher	Olive/Darrow	misc hrly rate	41.71	01/08/19	03/19/19	After School Tutoring	10.5	437.96
162 Leon, Lisa	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
163 Linares, Paul	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
164 Liu, Abril	TOSA	Accountability/Schaffer	misc hrly rate	41.71	10/01/18	06/30/19	Parent Engagement Classes	25	1,042.75
165 Loring, Julie	Teacher	Handy/Krohn	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	6	250.26
166 Losi, Kathleen	Teacher	Crescent/Tamaki	misc hrly rate	41.71	01/01/19	05/30/19	Saturday School	36	1,501.56
167 Losi, Kathleen	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
168 Loyd, Shannon	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
169 Marin, Selene	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	inspire Math Academy	9	375.39
170 Martel-Cody, Anne	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	11/29/18	04/30/19	After School Tutoring	4.5	187.70
171 McEvilly, Steven	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	inspire Math Academy	12	500.52
172 McKenna, Nancy	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	11/29/18	04/30/19	After School Tutoring	27	1,126.17
173 McKenna, Nancy	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/27/18	09/27/18	AVID Parent Night	8	333.68
174 McKenna, Nancy	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
175 McMillen, Tracy	Teacher	Handy/Krohn	misc hrly rate	41.71	10/15/18	06/30/19	Professional Development	4	166.84
176 McMillen, Tracy	Teacher	Handy/Krohn	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	30	1,251.30
177 Medina, Daniela	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
178 Meyer, Debra	Teacher	Lampson/Angel	misc hrly rate	41.71	12/01/18	03/30/19	Saturday Enrichment Academy	36	1,501.56
179 Meyer, Peggy	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
180 Meyer, Tara	Teacher	La Veta/Roach	misc hrly rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	9	375.39
181 Meza, Daniel	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
182 Miles, Lisa	Teacher	Fletcher/Pelly	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	36	1,501.56
183 Miewski, Kristen	Teacher	Language Assessment/Rodriguez	daily sub rate	140.92	01/30/19	01/30/19	ELD Training	1	140.92
184 Milne, James	Teacher	Villa Park HS/Miller	misc hrly rate	41.71	10/29/18	06/03/19	After School Tutoring	52	2,166.92
185 Mitchell, Matthew	Teacher	McPherson/Erven	slip-end	1,656.00	02/15/19	04/01/19	Boys Basketball Coach	1	1,656.00
186 Moniz, Mia	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	11/29/18	04/30/19	After School Tutoring	4.5	187.70
187 Moore, De'Anna	Teacher	Crescent/Tamaki	misc hrly rate	41.71	01/01/19	05/30/19	After School Tutoring	27	1,126.17
188 Moore, De'Anna	Teacher	Crescent/Tamaki	misc hrly rate	41.71	01/01/19	05/30/19	Saturday School	36	1,501.56
189 Moore, Natalie	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
190 Morris, Ami	Teacher	Jordan/Rubio	misc hrly rate	41.71	11/03/18	05/31/19	Saturday School	36	1,501.56
191 Moss, Durrell	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
192 Mulder, Kristen	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
193 Mullings, Kelsey	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
194 Navaira, Andrea	Teacher	Crescent/Tamaki	misc hrly rate	41.71	01/01/19	05/30/19	After School Tutoring	13	542.23
195 Nelson, Rebecca	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
196 Nevin, Heather	Teacher	Canyon Rim/Owen	misc hrly rate	41.71	10/22/18	05/31/19	Stem Education	8	333.68
197 Newman, Stephanie	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
198 Nguyen, Harh	Teacher	Canyon HS/Abercrombie	stipend	1,452.00	08/01/18	06/14/19	Speech Coordinator	1	1,452.00
199 Nii, Theresa	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
200 Nii, Theresa	Teacher	Language Assessment/Rodriguez	misc hrly rate	41.71	11/07/18	01/16/19	Parent Engagement Classes	2	89.42
201 Nii, Theresa	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/09/18	06/30/19	Professional Development	2	89.42

approved by the Board of Education.

Edwin Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
202 Nii, Theresa	Teacher	Induction/Little	misc hrly rate	41.71	08/22/18	12/14/18	Teacher Mentor	4	166.84
203 Noelle, Considine	Teacher	Handy/Krohn	misc hrly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
204 Norris, Sara	Teacher	La Veta/Roach	misc hrly rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	9	375.39
205 O'Hare Kindra	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
206 Ottens, Cindy	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
207 Ottens, Lisa	Teacher	Fletcher/Pelly	misc hrly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	36	1,501.56
208 Palucki, Lynne	Teacher	McPherson/Erven	stipend	1,656.00	02/15/19	04/01/19	Girls Basketball Coach	1	1,656.00
209 Palucki, Lynne	Teacher	McPherson/Erven	misc hrly rate	41.71	12/01/18	03/31/19	Saturday School	27.5	1,147.03
210 Parra, Benjamin	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
211 Patel, Aekta	Teacher	Villa Park Elem/Beggs	misc hrly rate	41.71	11/27/18	02/07/19	Before & After Tutoring	16	667.36
212 Pathak, Pratibha	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
213 Pedersen, Kenneth	Teacher	Cerro Villa/Ogan	stipend	1,656.00	11/06/18	03/14/19	Boys Volleyball Coach	1	1,656.00
214 Pena, Richard	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
215 Phun, Peter	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
216 Praska, Scott	Teacher	Esplanade/Yokoyama	misc hrly rate	41.71	10/01/18	06/13/19	After School Tutoring	40	1,668.40
217 Praska, Scott	Teacher	Esplanade/Yokoyama	misc hrly rate	41.71	12/01/18	06/01/19	Saturday School	36	1,501.56
218 Rabbitt, Jocelyn	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	11/29/18	04/30/19	After School Tutoring	27	1,126.17
219 Ramus, Richard	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
220 Randall, Jennifer	Teacher	Crescent/Tamaki	misc hrly rate	41.71	01/01/19	05/30/19	After School Tutoring	27	1,126.17
221 Reid, Andrea	Teacher	Jordan/Rubio	misc hrly rate	41.71	11/03/18	05/31/19	Saturday School	22	917.62
222 Resendez, Dahlia	Teacher	California/Albert	misc hrly rate	41.71	11/05/18	06/06/19	After School Enrichment Classes	25	1,042.75
223 Resendez, Dahlia	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	Inspire Math Academy	12	500.52
224 Resendez, Dahlia	Teacher	California/Albert	misc hrly rate	41.71	11/05/18	06/10/19	Supplemental Assessment	3	125.13
225 Rivero, Angelica	Teacher	California/Albert	misc hrly rate	41.71	11/05/18	06/10/19	Supplemental Assessment	3	125.13
226 Rizzo, Karen	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	11/29/18	04/30/19	After School Tutoring	27	1,126.17
227 Rizzo, Karen	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
228 Robertson, Zipporah	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
229 Robertson, Zipporah	Teacher	Curriculum/Corella	hourly rate	36.17	10/10/18	10/13/18	Paxton Patterson training	8	289.36
230 Robertson, Zipporah	Teacher	Curriculum/Corella	hourly rate	40.87	10/10/18	10/13/18	Paxton Patterson training	9	367.83
231 Rodenbucher, Elizabeth	Counselor	Language Assessment/Rodriguez	misc hrly rate	41.71	11/07/18	01/16/19	Parent Engagement Classes	18	750.78
232 Rodman, Richard	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
233 Rodriguez, John	Teacher	Handy/Krohn	misc hrly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
234 Rodriguez, Mireya	Teacher	California/Albert	misc hrly rate	41.71	11/05/18	06/10/19	Supplemental Assessment	3	125.13
235 Roland, Sharon	Teacher	Villa Park Elem/Beggs	misc hrly rate	41.71	11/27/18	02/07/19	Before & After Tutoring	16	667.36
236 Roney-Rodriguez, Jodi	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
237 Roth, Sarah	Teacher	McPherson/Erven	misc hrly rate	41.71	12/01/18	03/31/19	Elementary Enrichment	30	1,251.30
238 Roth, Todd	Teacher	Induction/Little	misc hrly rate	41.71	08/22/18	12/14/18	Teacher Mentor	12	500.52
239 Roisios, Christine	Teacher	Anaheim Hills/Mostafa	misc hrly rate	41.71	12/01/18	06/13/19	Saturday School	36	1,501.56
240 Ruiz, Danielle	Teacher	Cerro Villa/Ogan	stipend	828.00	11/28/18	03/14/19	Girls Volleyball Coach	1	828.00
241 Rulon, Kenneth	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
242 Sakamoto-Burnhart, Michelle	Teacher	Olive/Darrow	misc hrly rate	41.71	11/13/18	01/29/18	After School Tutoring	15	625.65
243 Sakamoto-Burnhart, Michelle	Teacher	Olive/Darrow	misc hrly rate	41.71	02/05/19	05/02/19	After School Tutoring	19	792.49
244 Sanchez, Carlos	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
245 Sanchez, Nicole	Teacher	California/Albert	misc hrly rate	41.71	11/05/18	06/06/19	After School Enrichment Classes	22	917.62
246 Sanchez, Nicole	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	iCare Homework Program	28	1,167.88
247 Sanchez, Nicole	Teacher	California/Albert	misc hrly rate	41.71	10/30/18	06/04/19	Inspire Math Academy	12	500.52
248 Schickling, Steven	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
249 Schickling, Steven	Teacher	El Modena HS/Katevas	payment	500.00	08/22/18	11/30/18	Girls Softball Coach	1	500.00
250 Schlossnagle, Gary	Teacher	Tech Services/Lin	misc hrly rate	41.71	09/01/18	06/30/19	Bench Mark Recommendation Meeting	8	333.68
251 Schlossnagle, Gary	Teacher	El Modena HS/Katevas	period rate	115.05	10/25/18	01/25/19	Extra period	45	5,177.25
252 Schuid, Corey	Teacher	El Modena HS/Katevas	misc hrly rate	41.71	08/17/18	06/14/19	ELAC Coordinator	40	1,668.40

approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

Consent Agenda Item:
Board Meeting - December 13, 2018

Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
253 Scott, Nicole	Teacher	Villa Park Elem/Beggs	misc hly rate	41.71	11/27/18	02/07/19	Before & After Tutoring	16	667.36
254 Scott, Robin	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
255 Scott-Griffith, Christie	Teacher	Esplanade/Yokoyama	misc hly rate	41.71	10/01/18	06/13/19	After School Tutoring	50	2,085.50
256 Self, Gino	Teacher	Handy/Krohn	misc hly rate	41.71	10/15/18	06/30/19	Professional Development	4	166.84
257 Self, Gino	Teacher	Handy/Krohn	misc hly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	6	250.26
258 Self, Gino	Teacher	Handy/Krohn	misc hly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
259 Sentell, Barbara	Teacher	Induction/Little	stipend	300.00	08/22/18	06/14/19	Induction Assessor	1	300.00
260 Sentell, Stephanie	Teacher	California/Albert	misc hly rate	41.71	10/30/18	06/04/19	inspire Math Academy	12	500.52
261 Sentell, Stephanie	Teacher	California/Albert	misc hly rate	41.71	10/30/18	06/04/19	inspire News Program	30	1,251.30
262 Shamamian, Mary	Teacher	McPherson/Erven	stipend	1,656.00	02/15/19	04/01/19	Girls Basketball Coach	1	1,656.00
263 Shipman, Lisa	Teacher	La Veta/Roach	misc hly rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	9	375.39
264 Shuller, Daniel	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
265 Scaud, Jennifer	Teacher	Chapman Hills/Saenz	misc hly rate	41.71	12/01/18	04/30/19	Saturday School	30	1,251.30
266 Sierra, Lauren	Teacher	Curriculum/Corella	misc hly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
267 Silva, Marianne	Teacher	California/Albert	misc hly rate	41.71	11/05/18	06/06/19	After School Enrichment Classes	16	667.36
268 Simons, Rich	Teacher	El Modena HS/Katevas	stipend	3,853.00	02/01/19	05/31/19	Girls Swim Coach	1	3,853.00
269 Simons, Robyn	Teacher	El Modena HS/Katevas	stipend	3,853.00	02/01/19	05/31/19	Boys Swim Coach	1	3,853.00
270 Slattery, Tamita	Teacher	Curriculum/Corella	misc hly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
271 Smith, Allison	Teacher	Villa Park Elem/Beggs	misc hly rate	41.71	11/27/18	02/07/19	Before & After Tutoring	16	667.36
272 Smith, Clark	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
273 Smith, Julie	Teacher	Esplanade/Yokoyama	misc hly rate	41.71	11/01/18	05/31/19	After School Tutoring	50	2,085.50
274 Snyder, Chris	Teacher	Esplanade/Yokoyama	stipend	3,483.00	11/01/18	02/28/19	Boys Soccer Coach	1	3,483.00
275 Snyder, Chris	Teacher	El Modena HS/Katevas	period rate	88.73	10/25/18	03/29/19	Extra period	88	7,808.06
276 Sorian, Frank	Teacher	El Modena HS/Katevas	misc hly rate	41.71	10/22/18	04/29/19	After School Tutoring	26	1,084.46
277 Sorian, Frank	Teacher	Accountability/Schaffer	misc hly rate	41.71	12/01/18	06/13/19	Saturday School	36	1,501.56
278 Starkweather, Shannon	Teacher	Esplanade/Yokoyama	misc hly rate	41.71	12/01/18	06/01/19	Saturday School	36	1,501.56
279 Stevens, Leslie	Teacher	Anaheim Hills/Mostafa	misc hly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
280 Stoterau, Linda	Teacher	Curriculum/Corella	stipend	300.00	08/22/18	06/14/19	Induction Assessor	1	300.00
281 Surman, Janet	Teacher	Panorama/Mortensen	misc hly rate	41.71	12/01/18	03/30/19	Saturday School	30	1,251.30
282 Taing, Connie	Teacher	Fairhaven/Sanders	misc hly rate	41.71	09/10/18	06/14/19	ILT Meetings	6	250.26
283 Thompson, Debra	Teacher	Esplanade/Yokoyama	hourly rate	41.71	12/01/18	06/01/19	Saturday School	31.5	1,313.87
284 Thompson, Randy	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
285 Tran, Eddie	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
286 Trenner, Denise	Teacher	Curriculum/Corella	misc hly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
287 Truong, Larui	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
288 Turner, Jay	Teacher	McPherson/Erven	stipend	1,656.00	02/15/18	04/01/19	Boys Basketball Coach	1	1,656.00
289 Turner, Jay	Teacher	McPherson/Erven	misc hly rate	41.71	12/01/18	03/31/19	Saturday School	27.5	1,147.03
290 Udell, Heather	Teacher	La Veta/Roach	misc hly rate	41.71	11/08/18	12/30/18	After School Enrichment Classes	4.5	187.70
291 Ullman, Dane	Teacher	Handy/Krohn	misc hly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
292 Urquhart, Laura	Teacher	Curriculum/Corella	misc hly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
293 Valencia, Inez	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
294 Valencia, Victor	Teacher	Canyon HS/Abercrombie	stipend	1,452.00	08/01/18	06/14/19	Speech Coordinator	1	1,452.00
295 Vallee, Veronica	Teacher	Handy/Krohn	misc hly rate	41.71	12/01/18	06/30/19	Saturday Enrichment Academy	6	250.26
296 Vallee, Veronica	Teacher	Handy/Krohn	misc hly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
297 Vazquez, America	Teacher	Villa Park Elem/Beggs	misc hly rate	41.71	11/27/18	02/07/19	Before & After Tutoring	16	667.36
298 Venckus, Michelle	Teacher	Crescent/Tamaki	misc hly rate	41.71	01/01/19	05/30/19	After School Tutoring	27	1,126.17
299 Venckus, Michelle	Teacher	Community Day School/Stamfield	misc hly rate	41.71	01/01/19	05/30/19	Saturday School	36	1,501.56
300 Verdone, Pam	Teacher	Curriculum/Corella	misc hly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
301 Vieira, Jesse	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
302 Visconti, Jennifer	Teacher	Orange HS/McCuisition	stipend	700.00	11/01/18	02/28/19	Basketball Trier	1	700.00
303 Visconti, Jennifer	Teacher	Orange HS/McCuisition	period rate	99.40	11/05/18	06/14/19	Extra period	130	12,927.35

I hereby certify that this item was approved by the Board of Education.


Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL


Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
304 Walter, Joyce	Teacher	Home Hospital/Stanfield	misc hrly rate	41.71	08/22/18	06/13/19	Home Hospital Teacher	500	20,855.00
305 Walthers, Kelly	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
306 Ward, Britney	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
307 Ward, Marilyn	Teacher	Language Assessment/Rodriguez	daily sub rate	141.92	07/01/18	06/30/19	ELPAC testing	20	2,838.40
308 Ward, Marilyn	Teacher	Language Assessment/Rodriguez	misc hrly rate	41.71	07/01/18	06/30/19	Student Achievement Data	40	1,668.40
309 Warrior, Christopher	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
310 Wartenberg, Christine	Teacher	Fairhaven/Sandors	misc hrly rate	41.71	11/29/18	04/30/19	After School Tutoring	27	1,126.17
311 Wenskoski, Maria Ann	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
312 Wenskoski, Maria Ann	Teacher	Induction/Little	misc hrly rate	41.71	08/22/18	12/14/18	Teacher Mentor	6	250.26
313 Wong, Justin	Teacher	Handy/Krohn	misc hrly rate	41.71	08/22/18	06/12/19	VAPA Conservatory	20	834.20
314 Wright, Barbara	Teacher	Canyon Rim/Owen	misc hrly rate	41.71	10/22/18	05/31/19	Stem Education	8	333.68
315 Wright, Barbara	Teacher	Curriculum/Corella	misc hrly rate	41.71	08/22/18	06/30/19	STEM Staff Development	9	375.39
316 Yap, Alberto	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
317 Zamora, Lynette	Teacher	Orange HS/McCuisition	str-end	500.00	08/17/18	06/14/19	Friday Night Live Program	1	500.00
318 Zearley, Jeffrey	Hourly Teacher	Curriculum/Corella	hourly rate	36.17	11/06/18	11/06/18	CTE Staff Development	6	217.02
319 Zener, Jennifer	Teacher	Home Hospital/Stanfield	misc hrly rate	41.71	08/22/18	06/13/19	Home Hospital Teacher	500	20,855.00
320 Zener, Jennifer	Teacher	Alternative Education/Stanfield	misc hrly rate	41.71	10/22/18	11/05/18	Professional Development	16.5	688.22

This is to certify that this item was approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Name	Position	Administrative Unit	Assignment	Units	Eff. From	Date To	Student Teachers
STUDENT TEACHER PLACEMENTS							
1 Adams, Tisha	Teacher	Lampson/Angel	5th	5.00	08/17/18	06/13/19	Gilner, Danielle - Cal State Fullerton
2 Ahlra, Kristen	Teacher	Esplanade/Yokoyama	6th	5.00	08/17/18	06/13/19	Ritchie, Hannah - Cal State Fullerton
3 Augustine, Cindy	Teacher	Canyon Rim/Owen	2nd	5.00	08/17/18	06/13/19	Walker, Ashley - Chapman University
4 Barney, Helen	Teacher	Yorba MS/Knibb	Math	5.00	08/17/18	06/13/19	Farrow, Katelyn - Cal State Fullerton
5 Barone, Karin	Teacher	La Veta/Roach	4th	5.00	10/15/18	06/13/19	Felix, Angel - Concordia University
6 Barrington, Danielle	Teacher	Villa Park HS/Miller	English	5.00	08/17/18	06/13/19	Pomeroy, Danielle - Chapman University
7 Barrow, Tara	Teacher	McPherson/Erven	1st	5.00	08/17/18	06/13/19	Marquez, Courtney - Cal State Fullerton
8 Bergeron, Damien	Teacher	Taft/Smith	6th	5.00	08/17/18	06/13/19	Vaccaro, Guiliana - Cal State Fullerton
9 Berry, Colleen	Teacher	Jordan/Rubio	5th	5.00	08/17/18	06/13/19	Dolensky, Alane - Cal State Fullerton
10 Blakdyk, Michele	Teacher	Cambridge/Lew	1st	5.00	08/17/18	06/13/19	Gomez, Cassandra - Chapman University
11 Bregder, Elizabetha	Teacher	Taft/Smith	Kindergarten	5.00	08/17/18	06/13/19	Swanson, Samantha - Cal State Fullerton
12 Brown, Ling-Ka	Teacher	Serrano/Rizzo	2nd	5.00	08/17/18	06/13/19	Ritchie, Hannah - Cal State Fullerton
13 Burzumato, Amanda	Teacher	Taft/Smith	Kindergarten	5.00	08/17/18	06/13/19	Sylvester, Kelly - Cal State Fullerton
14 Buttrey, Glenna	Teacher	Orange HS/McCuisin	English	5.00	08/17/18	06/13/19	Grable, Chaye - Cal State Fullerton
15 Campbell, Lea	Teacher	Palmyra/Godsey	6th	5.00	08/17/18	06/13/19	MacLaughlin, Kendall - Chapman University
16 Canto-Beaver, Misty	Teacher	Handy/Krohn	3rd	5.00	08/17/18	06/13/19	Loredo, Sandra - Chapman University
17 Coony, Art	Teacher	Serrano/Rizzo	6th	5.00	08/17/18	06/13/19	Swanson, Samantha - Cal State Fullerton
18 Coulter, Heather	Teacher	Canyon Rim/Owen	TK	5.00	08/17/18	06/13/19	Ballesteros, Marina - Chapman University
19 Cowan, Kristin	Teacher	Panorama/Mortensen	4th	5.00	08/17/18	06/13/19	Gomez, Cassandra - Chapman University
20 Cyncenas, Joan	Teacher	Serrano/Rizzo	Kindergarten	5.00	08/17/18	06/13/19	Tedesco, Jason - Cal State Fullerton
21 Denenny, Judy	Teacher	McPherson/Erven	4th	5.00	08/17/18	06/13/19	Marquez, Courtney - Cal State Fullerton
22 Dickson, Heather	Teacher	Esplanade/Yokoyama	Spec Educ	5.00	08/17/18	06/13/19	Farrow, Katelyn - Cal State Fullerton
23 Dole, Hailey	Teacher	Imperial/Miller	4th	5.00	08/17/18	06/13/19	Leshin, Kiley - Cal State Fullerton
24 Eagen, Jeanine	Teacher	La Veta/Roach	3rd	5.00	08/17/18	06/13/19	Rocha, Claudia - Cal State Fullerton
25 Elkins, Jennifer	Teacher	Imperial/Miller	Kindergarten	5.00	08/17/18	06/13/19	Yin, Catherine - Cal State Fullerton
26 Fessett, Tracy	Teacher	Imperial/Miller	6th	5.00	08/17/18	06/13/19	Macias, Valerie - Cal State Fullerton
27 Finn, Michael	Teacher	El Modena HS/Katevas	English	5.00	08/17/18	06/13/19	Gomez, Starr - Cal State Fullerton
28 Flanagan, Kathleen	Teacher	Canyon HS/Abercrombie	Art	5.00	08/17/18	06/13/19	Adomat, Phillip - Cal State Fullerton
29 Gomez, Hilda	Teacher	Handy/Krohn	3rd	5.00	08/17/18	06/13/19	Hoi, Dorcas - Chapman University
30 Gonzalez, Michelle	Teacher	Orange Pre-K/Tippets	Spec Educ	5.00	08/17/18	06/13/19	Herley, Anastacia - Cal State Fullerton
31 Goodbrand, Gina	Teacher	Fletcher/Pelly	TK	5.00	08/17/18	06/13/19	Connelly, Shannon - Chapman University
32 Goodlander, Gregory	Teacher	Orange HS/McCuisin	World Language	5.00	08/17/18	06/13/19	Cervantes, Diego - Cal State Fullerton
33 Gould, Sara	Teacher	McPherson/Erven	2nd	5.00	08/17/18	06/13/19	Miller, Katelyn - Cal State Fullerton
34 Greenwald, Rochelle	Teacher	Lampson/Angel	4th	5.00	08/17/18	06/13/19	Hernandez, Seleny - Cal State Fullerton
35 Houlihan, Sharon	Teacher	Villa Park/Beggs	3rd	5.00	08/17/18	06/13/19	Blair, Bailey - Chapman University
36 Houston, Patricia	Teacher	Cambridge/Lew	3rd	5.00	08/17/18	06/13/19	Uriostegui, Marlene - Cal State Fullerton
37 Hunter, Greg	Teacher	Jordan/Rubio	Kindergarten	5.00	08/17/18	06/13/19	Ellering, Rachelle - Cal State Fullerton
38 Jones, Lindsey	Teacher	Orange HS/McCuisin	English	5.00	08/17/18	06/13/19	Yit, Danny - Cal State Fullerton
39 Kim, Katherine	Teacher	Canyon Rim/Owen	6th	5.00	08/17/18	06/13/19	Sison, Dureen - Chapman University
40 Lake, Jeffrey	Teacher	Orange HS/McCuisin	English	5.00	08/17/18	06/13/19	Grable, Chaye - Cal State Fullerton
41 Lambrecht-May, Ariel	Teacher	Canyon HS/Abercrombie	Music	5.00	08/17/18	06/13/19	Brown, Madelyn - Cal State Fullerton
42 Layton, Jane	Teacher	McPherson/Erven	5th	5.00	08/17/18	06/13/19	Sylvester, Kelly - Cal State Fullerton
43 Lee, Ellen	Teacher	Fletcher/Pelly	Kindergarten	5.00	08/17/18	06/13/19	Chavez-Romero/Erven/Erven/Erven/Erven/Erven

approved by the Board of Education.




Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

Name	Position	Administrative Unit	Assignment	Units	Eff. From	Date To	Student Teachers
44 Lopez, Andrea	Teacher	Yorba MS/Knibb	English	5.00	08/17/18	06/13/19	Sanchez, Crystal - Cal State Fullerton
45 Lopez, Audrey	Teacher	Sycamore/Ybarra	Spec Educ	5.00	08/17/18	06/13/19	Roberts, Madison - Northern Arizona Uni
46 Lundby, Cindy	Teacher	McPherson/Enven	Kindergarten	5.00	08/17/18	06/13/19	Hernandez, Seleny - Cal State Fullerton
47 Maughan, Melissa	Teacher	Panorama/Mortensen	Kindergarten	5.00	11/05/18	06/13/19	Gillis, Hailey - Concordia University
48 Mc Aleer, Sharon	Teacher	Jordan/Rubio	Kindergarten	5.00	08/17/18	06/13/19	Fraga, Sonia - Cal State Fullerton
49 Miles, Lisa	Teacher	Fletcher/Pelly	3rd	5.00	08/17/18	06/13/19	Zheng, Mengdian - Long Beach State
50 Mouawad, Rena	Teacher	Yorba MS/Knibb	Spec Educ	5.00	08/17/18	06/13/19	Farrow, Katelyn - Cal State Fullerton
51 Nelson, Rebecca	Teacher	Jordan/Rubio	6th	5.00	08/17/18	06/13/19	Ballesteros, Marina - Chapman University
52 Nguyen, Vicky	Teacher	Lampson/Angel	1st	5.00	08/17/18	06/13/19	Leshin, Kiley - Cal State Fullerton
53 Norquist, Jessica	Teacher	Taft/Smith	4th	5.00	08/17/18	06/13/19	Tedesco, Jason - Cal State Fullerton
54 O'Hare, Kindra	Teacher	Serrano/Rizzo	1st	5.00	08/17/18	06/13/19	Dolensky, Alane - Cal State Fullerton
55 Ostergaard, Erika	Teacher	Imperial/Miller	4th	5.00	08/17/18	06/13/19	Fraga, Sonia - Cal State Fullerton
56 Oltens, Cindy	Teacher	Fletcher/Pelly	6th	5.00	08/17/18	06/13/19	Hoi, Dorcas - Chapman University
57 Owens, Corrine	Teacher	West Orange/Preciado-Martin	5th	5.00	08/17/18	06/13/19	Weisman, Stephanie - Cal State Fullerton
58 Owens, Corrine	Teacher	West Orange/Preciado-Martin	5th	5.00	08/17/18	06/13/19	Rabbani, Eela - Cal State Fullerton
59 Paltucki, Lynne	Teacher	McPherson/Enven	English	5.00	08/17/18	06/13/19	Lau, Kathy - Chapman University
60 Pansini, Jennifer	Teacher	Villa Park HS/Miller	Social Science	5.00	08/17/18	06/13/19	Campbell, Michael - Cal State Fullerton
61 Parke, Laurel	Teacher	Imperial/Miller	2nd	5.00	08/17/18	06/13/19	Sison, Doreen - Chapman University
62 Randall, Jennifer	Teacher	Crescent/Tamaki	1st	5.00	08/17/18	06/13/19	Vaccaro, Guiliana - Cal State Fullerton
63 Reyes, Jose	Teacher	Canyon HS/Abercrombie	Art	5.00	08/17/18	06/13/19	Zaparoli, Yasmeen - Cal State Fullerton
64 Ricupito, Camille	Teacher	Canyon Rim/Owen	2nd	5.00	08/17/18	06/13/19	Tavetian, Sylvia - Chapman University
65 Roberts, Tara	Teacher	Lampson/Angel	5th	5.00	08/17/18	06/13/19	Lyon, Claire - Cal State Fullerton
66 Roberts, Tara	Teacher	Lampson/Angel	5th	5.00	08/17/18	06/13/19	Ellering, Rachelle - Cal State Fullerton
67 Roman, Patricia	Teacher	Fairhaven/Sandors	4th	5.00	08/17/18	06/13/19	Connelly, Shannon - Chapman University
68 Rommelfanger, Robert	Teacher	Canyon HS/Abercrombie	English	5.00	08/17/18	06/13/19	Gorman, Nicholas - Cal State Fullerton
69 Roth, Sarah	Teacher	McPherson/Enven	1st	5.00	08/17/18	06/13/19	Rabbani, Eela - Cal State Fullerton
70 Roth, Sarah	Teacher	McPherson/Enven	1st	5.00	08/17/18	06/13/19	Lyon, Claire - Cal State Fullerton
71 Rutledge, Patricia	Teacher	Serrano/Rizzo	1st	5.00	08/17/18	06/13/19	Giftner, Danielle - Cal State Fullerton
72 Santoph, Samantha	Teacher	Taft/Smith	TK	5.00	08/17/18	06/13/19	Uriostegui, Marlene - Cal State Fullerton
73 Schwartz, Ellen	Teacher	Olive/Darrow	Kindergarten	5.00	08/17/18	06/13/19	MacLaughlin, Kendall - Chapman University
74 Sierra, Lauren	Teacher	Lampson/Angel	2nd	5.00	08/17/18	06/13/19	Macias, Valerie - Cal State Fullerton
75 Smith, Allison	Teacher	Villa Park/Beggs	Spec Educ	5.00	08/27/18	06/13/19	Poulsen, Cheryl - Chapman University
76 Smith, Allison	Teacher	Villa Park/Beggs	Spec Educ	5.00	08/17/18	06/13/19	Roberts, Madison - Northern Arizona Uni
77 Sousa, Anastasia	Teacher	West Orange/Preciado-Martin	4th	5.00	08/17/18	06/13/19	Miller, Katelyn - Cal State Fullerton
78 Tang, Min	Teacher	Fletcher/Pelly	Kindergarten	5.00	08/17/18	06/13/19	Zhang, Liwei - Long Beach State
79 Tanioka, Christopher	Teacher	Anaheim Hills/Mostafa	6th	5.00	08/17/18	06/13/19	Loredo, Sandra - Chapman University
80 Tarango, William	Teacher	Running Springs/McLaughlin	6th	5.00	08/17/18	06/13/19	Wong, Anstley - Chapman University
81 Tomkinson, Cynthia	Teacher	Cerro Villa MS/Ogan	Science	5.00	08/17/18	06/13/19	Welch, Beverly - Cal State Fullerton
82 Ullman, Dane	Teacher	Handy/Krohn	5th	5.00	08/17/18	06/13/19	Walker, Ashley - Chapman University
83 Urquhart, Laura	Teacher	Taft/Smith	5th	5.00	08/17/18	06/13/19	Hollinger, Ambernicole - Biola University
84 Van Veen, Eric	Teacher	Orange HS/McCuiston	Social Science	5.00	08/17/18	06/13/19	Gaivez, Jesus - Cal State Fullerton
85 Vella, Kelli	Teacher	Linda Vistar/Kelley	5th	5.00	08/17/18	06/13/19	Blair, Bailey - Chapman University
86 Wagner, Carri	Teacher	West Orange/Preciado-Martin	4th	5.00	08/17/18	06/13/19	Yin, Catherine - Cal State Fullerton
87 Webber, Nicole	Teacher	Cambridge/Lew	4th	5.00	08/17/18	06/13/19	Tavetian, Sylvia - Chapman University
88 Wong, Jennifer	Teacher	Cerro Villa MS/Ogan	Science	5.00	08/17/18	06/13/19	Lopez, Jennifer - Cal State Fullerton

approved by the Board of Education.


Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

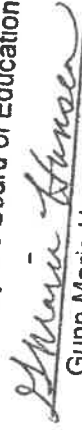
Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

Consent Agenda Item
 Board Meeting - December 13, 2018

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
 CERTIFICATED REPORT

Name	Position	Administrative Unit	Assignment	Units	Eff. From	Date To	Student Teachers
89) Xu Shen, Le	Teacher	Fletcher/Pelly	2nd	5.00	08/17/18	06/13/19	Lai, Yu-Wen - Long Beach State
90) Zedek, Ilene	Teacher	Prospect/Hughson	3rd	5.00	08/17/18	06/13/19	Wong, Ansley - Chapman University

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
 Superintendent and Secretary
 Orange Unified School District

Staff Responsibility:
 Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule /Step/ Column	Rate Eff. From	Date To	Comments
NEW HIRES						
1 Boden, James	Security Patrol Person	MOT/Harvey	34/51/01	18.97	11/03/18	Replacement for B. Lopez
2 Carrasco, Karla	Child Care Aide	Child Development Center/Wilson Bird	14/53/01	11.56	11/05/18	Replacement for M. Martinez
3 Cronin, Alicia	Child Care Assistant Leader	Child Development Center/Wilson Bird	23/50/01	1884.00	11/05/18	Replacement for S. Jimenez
4 Estrada, Faye	Food Service Assistant	Villa Park HS/Reeves	19/53/01	13.07	10/15/18	Replacement for L. Pacheco
5 Guerrero, Vanessa	Child Care Aide	Chapman Hills ES/Singh	14/53/01	11.56	11/13/18	Replacement for H. Pacheco
6 Hoang, Kelly	Instructional Assistant, Sp Ed	Orange HS/Singh	26/53/01	15.54	10/11/18	Replacement for J. Nunez
7 House, Amanda	Instructional Assistant, Sp Ed	Imperial ES/Singh	26/53/01	15.54	10/18/18	Replacement for R. McDonald
8 James, Diana	CDC Aide	Fairhaven ES/Wilson Bird	22/53/01	14.10	10/25/18	Replacement for S. Phuong
9 Jeffries, Breeze	Behavior Support Assistant	Special Education/Singh	35/50/03	3031.44	10/26/18	Replacement for K. Woodling
10 Lopez Rojas, Maria	School/Community Assistant	Orange HS/Mc Cuisition	24/53/01	14.82	10/24/18	Replacement for L. Le
11 Patino, Megan	Instructional Assistant, Sp Ed	Chapman Hills ES/Singh	26/53/01	15.54	10/23/18	Replacement for E. Fischer
12 Ramirez-Pena, Adrian	Instructional Assistant, Sp Ed	Special Education/Singh	26/53/01	15.54	10/22/18	Replacement for K. Dorantes
13 Roggero, Olga	Instructional Assistant, Sp Ed	La Veta ES/Singh	26/53/01	15.54	10/24/18	Replacement for H. Mouradi
14 Tajal, Miranda	Instructional Assistant, Sp Ed	Parkside Pre-K/Singh	26/53/01	15.54	10/26/18	Replacement for M. Gresham
15 Walker, Dara	Instructional Assistant, Sp Ed	Imperial ES/Singh	26/53/01	15.54	10/22/18	Replacement for E. Rivera
CHANGE OF STATUS						
1 Ayers, Kimberly	Instructional Assistant, Sp Ed	Transportation/Singh			11/01/18	Replacement for A. Hernandez & N. Powell
2 Batricevich, Nikola	Instructional Assistant, Job Coach	Workability/Singh			09/27/18	Replacement for B. Shank
3 Darrow, John	Head Custodian	Cambridge ES/Harvey			11/13/18	Replacement for R. Gonzalez-Fuentes
4 Deibner, Michelle	Buyer	Purchasing/Manalo			11/05/18	Replacement for D. Miller
5 Espinoza, Madeline	CDC Aide	Child Development Center/Wilson Bird			11/05/18	Replacement for L. Ruiz
6 Frias, Oscar	Sr. Maintenance Spec/Repair & Const	Maintenance & Operations/Harvey			10/10/18	Replacement for C. Cook
7 Geronimo, Mayra	Instructional Assistant, Sp Ed	Transportation/Singh			11/01/18	Replacement for M. Fletes
8 Gess, Cassandra	Instructional Assistant, Sp Ed	El Modena HS/Singh			10/16/18	Replacement for P. Davenport & E. Guzman
9 Tafua, Maluelue	Campus Security Officer	El Modena HS/Katevas			11/15/18	Replacement for B. Withrow
LEAVE OF ABSENCE						
1 Carrillo, Maira	Instructional Assistant, Sp Ed	Orange HS/Singh		01/03/19	08/19/19	Military Leave
2 Cruz, Christina	Food Service Assistant	Orange HS/Reeves		10/15/18	11/23/18	Unpaid LOA
3 Yousof, Masooma	Instructional Assistant, Sp Ed	Health Services/Singh		10/26/18	11/09/18	Unpaid LOA
4 Nguyen, Joseph	Bus Driver	Transportation/McDonald		11/02/18	01/31/19	Unpaid LOA
SEPARATIONS						
1 Bender, Alexandra	Instructional Assistant, Sp Ed	Orange HS/Singh			11/02/18	Resignation
2 Bronson, Christine	Instructional Assistant, Sp Ed	Parkside PreK/Singh			10/19/18	Resignation
3 Brown, Randy	AAV Electronic Technician	MOT/Harvey			12/28/18	Retirement
4 Druz, Brianna	Instructional Assistant, Sp Ed	Transportation/Singh			11/02/18	Resignation
5 Escobedo, Jeanette	CDC Teacher	Sycamore ES/Wilson Bird			11/09/18	Resignation
6 Fox, Madeline	Child Care Aide	Anaheim Hills ES/Wilson Bird			10/15/18	Resignation
7 Gomez, Ariana	Instructional Assistant, Sp Ed	Health Services/Singh			10/30/18	Resignation
8 Kitada, Tara	Sr. Buyer	Purchasing/Manalo			11/21/18	Resignation
9 Lee, Jamie	Sr. Staff/School Clerk	Cerro Villa MS/Ojan			12/28/18	Retirement
10 Onofre, Celia	CDC Aide	Sycamore ES/Wilson Bird			11/16/18	Resignation
11 Pacheco, Henry	Child Care Aide	Chapman Hills ES/Wilson Bird			11/09/18	Resignation
12 Singh, Amit	Instructional Assistant, Sp Ed	Health Services/Singh			10/26/18	Resignation
13 Soberanos, Mauricio	Heavy Duty Mechanic	Transportation/McDonald			11/02/18	Resignation

Blaine Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary	
	EXTRA PAY										
1	Alcala, Anthony	Walk On Coach	El Modena HS/Katevas	payment	3,827.00	11/01/18	02/28/19	Girls Varsity Wrestling Coach	1	3,827.00	
2	Alexander, Gavin	Walk On Coach	Portola MS/Katevas	payment	828.00	11/01/18	01/14/19	Flag Football Coach	2	1,656.00	
3	Banuelos, Angela	Walk On Coach	Orange HS/Mc Cuiston	payment	1,100.00	08/01/18	11/10/18	Boys Frosh/Soph Water Polo Coach	1	1,100.00	
4	Bass, Kofi	Walk On Coach	Villa Park HS/Miller	payment	2,732.00	11/01/18	02/28/19	Boys Frosh/Soph Basketball Coach	1	2,732.00	
5	Benavidez De La Cruz, Jesus	Walk On Coach	Canyon HS/Abercrombie	payment	2,873.00	11/01/18	02/01/19	Girls JV Soccer Coach	1	2,873.00	
6	Branch, Christine	Critical Help	Villa Park HS/Miller	payment	700.00	08/01/18	12/31/18	Scoreboard Timer	1	700.00	
7	Burke, Tom	Walk On Coach	El Modena HS/Katevas	payment	2,500.00	11/01/18	02/28/19	Boys Varsity Basketball Assistant Coach	1	2,500.00	
8	Burns, Amanda	Walk On Coach	Villa Park HS/Miller	payment	900.00	10/01/18	07/31/19	Cheer Coach	8	7,200.00	
9	Burns, Michael	Walk On Coach	Villa Park HS/Miller	payment	1,300.00	10/01/18	07/31/19	Cheer Coach	8	10,400.00	
10	Cancino, Randy	Critical Help	Orange HS/Mc Cuiston	payment	200.00	11/01/18	02/10/18	Official Book - Basketball	1	200.00	
11	Cancino, Randy	Critical Help	Orange HS/Mc Cuiston	payment	500.00	11/01/18	02/10/18	Announcer - Basketball	1	500.00	
12	Dabrow, Emily	Walk On Coach	Orange HS/Mc Cuiston	payment	3,306.00	08/01/18	11/10/18	Boys Varsity Cross Country Coach	1	3,306.00	
13	Dabrow, Emily	Walk On Coach	Orange HS/Mc Cuiston	payment	1,306.00	08/01/18	11/10/18	Girls Varsity Cross Country Coach	1	1,306.00	
14	Daniels, James	Walk On Coach	El Modena HS/Katevas	payment	4,354.00	11/01/18	02/28/19	Girls Varsity Basketball Coach	1	4,354.00	
15	Espanza, Danielle	Walk On Coach	Orange HS/Mc Cuiston	payment	3,181.00	08/01/18	11/10/18	Girls Varsity Volleyball Coach	1	3,181.00	
16	Fisher, Charles	Critical Help	Orange HS/Mc Cuiston	payment	1,000.00	11/01/18	02/10/19	Shot Clock - Boys Basketball	1	1,000.00	
17	Fisher, Charles	Walk On Coach	Orange HS/Mc Cuiston	payment	132.00	08/01/18	11/10/18	Boys Frosh/Soph Water Polo Coach	1	132.00	
18	Fisher, Charles	Walk On Coach	Orange HS/Mc Cuiston	payment	259.00	08/01/18	11/10/18	Boys Varsity Water Polo Coach	1	259.00	
19	Fisher, Charles	Critical Help	Orange HS/Mc Cuiston	payment	1,200.00	11/01/18	02/10/19	Scoreboard Timer	1	1,200.00	
20	Garcia, Michael	Walk On Coach	El Modena HS/Katevas	payment	2,000.00	11/01/18	02/28/19	Girls Soccer Coach	1	2,000.00	
21	Gharfari, Arman	Walk On Coach	El Modena HS/Katevas	payment	726.00	08/22/18	06/13/19	Speech Coach	2	1,452.00	
22	Gomez, Karinna	Walk On Coach	El Modena HS/Katevas	payment	2,873.00	11/01/18	02/28/19	Girls JV Soccer Coach	1	2,873.00	
23	Gonzalez, Francisco	Critical Help	Orange HS/Mc Cuiston	payment	1,000.00	11/01/18	02/10/19	Shot Clock - Boys Basketball	1	1,000.00	
24	Gonzalez, Francisco	Critical Help	Orange HS/Mc Cuiston	payment	2,700.00	11/01/18	02/10/19	Crowd Control - Basketball	1	2,700.00	
25	Gonzalez, Francisco	Critical Help	Orange HS/Mc Cuiston	payment	1,200.00	11/01/18	02/10/19	Scoreboard Timer	1	1,200.00	
26	Hernandez, Maritza	Walk On Coach	Orange HS/Mc Cuiston	payment	350.00	08/01/18	11/10/18	Girls Frosh/Soph Volleyball Coach	1	350.00	
27	Hernandez, Maritza	Walk On Coach	Orange HS/Mc Cuiston	payment	350.00	08/01/18	11/10/18	Girls JV Volleyball Coach	1	350.00	
28	Hicks, Amanda	Walk On Coach	El Modena HS/Katevas	payment	3,259.00	11/01/18	02/28/19	Girls Varsity Water Polo Coach	1	3,259.00	
29	Kellert, Olivia	Walk On Coach	Villa Park ES/Beggs	payment	7,000.00	11/13/18	05/24/19	Music Coach	1	7,000.00	
30	Klotz, Sergio	Walk On Coach	Villa Park HS/Miller	payment	2,732.00	11/01/18	02/28/19	Girls Frosh/Soph Basketball Coach	1	2,732.00	
31	Knowles Cruz, Isabel	Walk On Coach	Villa Park HS/Miller	payment	800.00	10/01/18	07/31/19	Cheer Coach	8	6,400.00	
32	Lloyd, Amanda	Walk On Coach	Villa Park HS/Miller	payment	1,752.00	08/01/18	06/30/19	Drill Team Director	2	3,504.00	
33	Madrigal, Damian	Walk On Coach	El Modena HS/Katevas	payment	2,732.00	11/01/18	02/28/19	Girls Frosh/Soph Water Polo Coach	1	2,732.00	
34	Mendoza, David	Walk On Coach	Orange HS/Mc Cuiston	payment	1,741.50	10/17/18	02/10/19	Boys Varsity Soccer Coach	1	1,741.50	
35	Miller, Marniet	Walk On Coach	Orange HS/Mc Cuiston	payment	2,168.00	08/01/18	11/10/18	Girls Frosh/Soph Volleyball Coach	1	2,168.00	
36	Mocaby, Lauren	Walk On Coach	El Modena HS/Richards	payment	2,000.00	10/29/18	02/28/19	Girls Soccer Coach	1	2,000.00	
37	Moorehead, Joshua	Walk On Coach	Cerro Villa MS/Olgan	payment	414.00	11/28/18	03/14/19	Football Coach	2	828.00	
38	Morales, Samuel	Walk On Coach	El Modena HS/Katevas	payment	700.00	10/01/18	11/02/18	Track Assistant Coach - Off Season	1	700.00	
39	Munoz, Monique	Walk On Coach	El Modena HS/Katevas	payment	2,732.00	11/01/18	02/28/19	Girls Frosh/Soph Basketball Coach	1	2,732.00	
40	Myers Jr., Michael	Walk On Coach	El Modena HS/Katevas	payment	2,732.00	11/01/18	02/28/19	Girls Frosh/Soph Wrestling Coach	1	2,732.00	
41	Nencini, Giancarlo	Walk On Coach	Orange HS/Mc Cuiston	payment	500.00	08/16/18	11/10/18	Boys Frosh/Soph Water Polo Coach	1	500.00	
42	Olivia, Eliseo	Walk On Coach	El Modena HS/Katevas	payment	3,040.00	11/01/18	02/28/19	Boys JV Basketball Coach	1	3,040.00	
43	Peng, Mark	Walk On Coach	Canyon HS/Abercrombie	payment	250.00	09/22/18	06/15/19	Vocal Coach	1	250.00	
44	Petriccioli, Patricia	Critical Help	Orange HS/Mc Cuiston	stipend	700.00	11/01/18	02/10/19	Ticket Booth	1	700.00	
45	Ramos, Jeffrey	Walk On Coach	Orange HS/Mc Cuiston	payment	1,050.00	10/01/18	11/30/18	Drumline Coach	1	1,050.00	
46	Remy, Amanda	Walk On Coach	El Modena HS/Richards	payment	726.00	10/15/18	06/13/19	Speech Coach	2	1,452.00	
47	Sauvageau, Eric	Walk On Coach	Villa Park HS/Miller	payment	2,732.00	11/01/18	02/28/19	Boys Varsity Assistant Coach	1	2,732.00	

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
48	Silvius, Joshua	Walk On Coach	Canyon HS/Abercrombie	payment	12,000.00	09/15/18	06/13/19	Theatre Technician	1	12,000.00
49	Stiewig, Morgan	Walk On Coach	Villa Park HS/Miller	payment	2,732.00	11/07/18	02/28/19	Boys Water Polo Assistant Coach	1	2,732.00
50	Taylor, Dwight	Walk On Coach	Orange HS/Mc Couston	payment	2,795.00	08/01/18	11/10/18	Girls JV Tennis Coach	1	2,795.00
51	Terlaak, Heather	Walk On Coach	El Modena HS/Katevas	payment	500.00	08/22/18	11/30/18	Softball Coach - Fall Off Season	1	500.00
52	Tomlinson, Reed	Walk On Coach	El Modena HS/Richards	payment	1,533.00	11/01/18	02/28/19	Athletic Trainer - Winter Sports	1	1,533.00
53	Tomlinson, Reed	Walk On Coach	El Modena HS/Richards	payment	1,533.00	08/22/18	10/31/18	Athletic Trainer - Fall Sports	1	1,533.00
54	Tomlinson, Reed	Walk On Coach	El Modena HS/Richards	payment	236.40	05/07/18	05/19/18	CIF - Girls Athletic Trainer	1	236.40
55	Tomlinson, Reed	Walk On Coach	El Modena HS/Richards	payment	354.60	05/07/18	05/26/18	CIF - Boys Athletic Trainer	1	354.60
56	Tomlinson, Reed	Walk On Coach	El Modena HS/Richards	payment	2,409.00	03/01/19	05/31/19	Athletic Trainer - Spring Sports	1	2,409.00
57	Tomlinson, Reed	Walk On Coach	El Modena HS/Katevas	payment	2,649.00	08/22/18	11/30/18	Boys Varsity Cross Country Asst Coach	1	2,649.00
58	Tucker, Travis	Walk On Coach	Orange HS/Mc Couston	payment	2,732.00	11/01/18	02/28/19	Boys Frosh/Soph Basketball Coach	1	2,732.00
59	Wade, Gary	Walk On Coach	El Modena HS/Katevas	payment	3,040.00	11/01/18	02/28/19	Girls JV Basketball Coach	1	3,040.00
60	Whitcomb, Kaelyn	Walk On Coach	El Modena HS/Katevas	payment	2,000.00	11/01/18	02/28/19	Girls Soccer Coach	1	2,000.00
61	Withrow, Blake	Walk On Coach	El Modena HS/Katevas	payment	3,061.00	11/01/18	02/28/19	Boys Varsity Wrestling Assistant Coach	1	3,061.00

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

TOPIC: **CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES**

DESCRIPTION: The following is a report of contract service items for Educational Services

This is to certify that this item was approved by the Board of Education.
Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

APEX LEARNING

Apex Learning is an online program that provides a wide range of solutions for original credit, credit recovery, Advanced Placement and Common Core readiness. Apex is a rigorous, standards-based program that meets high school graduation requirements and provides a complete course of study that offers a breadth of standards coverage, depth of instruction and integrated formative and summative assessment. Software subscription for Comprehensive Courses, including summer programs and professional development will be purchased to continue this program.

Educational Services.....not-to-exceed.....	\$112,200
01.00-0015-0-5843-1360-1000-202-604-000	\$110,000
01.00-0015-0-5850-1360-2140-202-604-000	\$ 2,200
	(Corella)

This is to certify that this item was approved by the Board of Education.
Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CATAPULT LEARNING

School Districts are required to provide an equitable share of federal monies to the private schools within their attendance boundaries. Catapult Learning, LLC will provide one three-hour professional development starting in 2019 for the staff of St. Norbert's Catholic School. Participants will learn about assessment techniques, formats, learning goals, depth of knowledge and designing performance tasks. Teachers will build on their ability to plan and implement formative assessments and practices to benefit student learning.

Title II, Part A.....not-to-exceed.....	\$2,095
01.00-4035-0-5850-1323-2140-604-604-000	(Schaffer)

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Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

CSUF SMALL BUSINESS INSTITUTE

El Modena High School's Nature Center advisor, Jeanne Carter, will enter into an agreement to partner with California State University Fullerton students who will serve as consultants to provide improvements to the Nature Center. Cal State University Fullerton students will offer their recommendations based on discussions, observations, investigations and analysis of the Nature Center operations and environment. Recommendation of services under this agreement will be rendered during the 2018-19 school year. The cost of this service is \$995 and will be funded through donations.

Site Discretionary/Donation.....not-to-exceed.....\$ 995
01-00-0010-0-4319-1232-1000-391-202-000 (Katevas)

DISCIPLINA POSITIVA

Disciplina Positiva will provide a parent training workshop to parents of students at Jordan Elementary. The Positive Discipline Workshop that will be offered is Phase I, which is for Parents at the Elementary School Level. The workshop will be held from January 25, 2019 through June 30, 2019 at a cost of \$4,000 for the six-week session. The workshop is designed to help parents face challenges, which will enable them to address the educational needs of their school-aged children.

Title I Funds..... not-to-exceed.....\$4,000
01.00-3010-0-5850-1131-2495-648-604-000 (Rodriguez)

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Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

FRECKLE EDUCATION

Jordan will enter into an agreement with Freckle Education to provide a three hour onsite training for teachers, and purchase software licenses to support math, English and science. This program will provide supplemental targeted practice to improve student achievement.

Title I..... not-to-exceed.....\$4,586
01.00-3010-0-4312-1131-1000-648-604-000 (Rodriguez)

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Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

OUTDOOR JOURNEYS

The staff of Outdoor Journeys, in partnership with Camp Fire Inland Southern California, will provide a high quality lunchtime recreation program to students at Cambridge Elementary School. The four day a week program will serve up to 180 students per session. As part of the Multi-tiered System of Supports (MTSS) at Cambridge Elementary School, this program is designed to add behavioral interventions and structure during lunchtime in order to support the whole child and help ensure that our students are engaged and reach their full potential. The lunchtime activity program will take place Mondays, Tuesdays, Thursdays, and Fridays from October 2018 through May 2019 for all first through sixth graders. During these highly preferred activities, such as Lego Engineering, Pep Squad, Sports Tournaments, Arts and Crafts, etc., adults facilitate positive interactions, teach social skills and model expected behavior through structured and supervised activities.

Title 1 Funding.....not to exceed.....\$19,500
01.00-3010-0-5850-1131-1000-641-604-000 (Rodriguez)

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Gunn Marie Hansen
Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

SOCIAL SENTINEL

Social Sentinel is a school safety service which provides near real-time awareness of possible safety and security threats made on public social media. Social Sentinel's service is built to assess public social media across multiple platforms to detect potential acts of harm or a relevant threat. Partnering with Social Sentinel will give the District insights needed to

OUSD/Thompkins/Corella/Rodriguez/Schaffer/Singh
Board Agenda
December 13, 2018

This is to certify that this item was approved by the Board of Education.
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 This is to certify that this item was approved by the Board of Education.

MAURINE GRAVES
 Superintendent
 Orange Unified School District

CHRIS DAVIDSON
 Superintendent and Secretary
 Orange Unified School District

MAURINE GRAVES
 Superintendent
 Orange Unified School District

CHRIS DAVIDSON
 Superintendent and Secretary
 Orange Unified School District

ensure the safety of the schools, students and staff. The agreement will be for a period of one year with an opt in or out of subsequent years over a three-year period beginning in January 2019.

Ed Services.....not-to-exceed.....\$44,354
 01.00-000-0-5850-0000-2110-210-210-000 (Thompkins)

The District will pay for attorney's fees as the result of a settlement agreement.

Special Education not-to-exceed \$4,900
 01.00-0000-0-5835-5001-2110-207-207-000 (Singh)

Provide independent psycho-educational evaluation for student with exceptional needs.

Special Education not-to-exceed \$6,700
 01.00-0000-0-5835-5001-2110-207-207-000 (Singh)

The District will pay for attorney's fees as the result of a settlement agreement.

Special Education not-to-exceed \$15,000
 01.00-0000-0-5835-5001-2110-207-207-000 (Singh)

Provide special education and/or related services to students with exceptional needs.

Special Education not-to-exceed \$60,000
 01.00-0000-0-5870-5750-1180-207-207-000 (Singh)

FISCAL IMPACT: \$276,330


RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report-Educational Services as presented.

TOPIC: **STUDY TRIPS**

DESCRIPTION:

La Veta Elementary – 4th Grade GATE Class – Ocean Institute – Dana Point, California – January 24 -25, 2019

The fourth grade GATE class from La Veta Elementary, under the supervision of teacher Karin Barone, as well as parent chaperones and Ocean Institute personnel, will participate in an overnight science program. This trip consists of a living systems lab/cruise with activities that explore the fascinating world of nocturnal and deep-sea animal adaptations. This overnight fieldtrip addresses the Next Generation Science Standards. Transportation to and from this fieldtrip is provided by OUSD transportation. The cost is approximately \$115.00 per student and will be funded by donations. No student is prevented from attending the fieldtrip due to lack of sufficient funds per Education Code 35330(b), 35331.

This is to certify that this item was approved by the Board of Education.

Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Serrano Elementary School – 5th grade class – Dana Point Ocean Institute – Life in the Abyss – February 4 - 5, 2019

Fifth grade students from Serrano Elementary School, under the supervision of teacher Victoria Schmuhl, as well as trained Ocean Institute staff, will participate in the Ocean Institute Life in the Abyss Program in Dana Point. This overnight program provides students an opportunity to discover how blood circulates through the heart chambers, lungs and body and how carbon dioxide and oxygen are exchanged in the lungs and tissues. Students will collect data and draw conclusions from the findings. The curriculum is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from the event will be provided by OUSD transportation. The student cost will be funded by donations from individual parent organizations. The cost will not exceed \$100 per student and scholarships are available. No student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330 (b), 35331. There is no impact to the general fund.

Serrano Elementary School – 5th grade class – Dana Point Ocean Institute – Life in the Abyss – February 5 - 6, 2019

Fifth grade students from Serrano Elementary School, under the supervision of teacher Linda Harestad, as well as trained Ocean Institute staff, will participate in the Ocean Institute Life in the Abyss Program in Dana Point. This overnight program provides students an opportunity to

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

discover how blood circulates through the heart chambers, lungs and body and how carbon dioxide and oxygen are exchanged in the lungs and tissues. Students will collect data and draw conclusions from the findings. The curriculum is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from the event will be provided by OUSD transportation. The student cost will be funded by donations from individual parent organizations. The cost will not exceed \$100 per student and scholarships are available. No student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330 (b), 35331. There is no impact to the general fund.

Canyon HS – Boys’ Wrestling Team – Chico, CA – January 2 – 6, 2019

Canyon High’s Boys’ Wrestling Team, under the supervision of Coach Richard O’Connor, will compete in the 6th Annual Joe Rios Memorial Wrestling Tournament. The student athletes will gain wrestling skills at a highly competitive level. The twenty male students will be accompanied by four male and five female adult chaperones. Parents will provide transportation for their own student. Any parent driving a student other than their own will have an approved OUSD Driver Certification of file prior to this trip. The chaperones and students will stay at the Ramada Inn. The cost is \$100 per student, funded by parent donations. No student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitute is required.

Villa Park HS Wrestling – Clovis, CA – January 3 -5, 2019

The Villa Park High School wrestling team, under the supervision of Coach Aaron Cross, will participate in the Doc Buchanan Invitational Wrestling Tournament. The athletes will have the opportunity to compete against wrestlers from the most competitive area in the state. This is an opportunity for Villa Park’s students to experience and compete in a multi-state wrestling tournament in preparation for Century League competition. The fourteen male students will be accompanied by two male adult chaperones. Chaperones and students will stay at Americas Best Value Inn and Suites in Clovis. Parents will provide transportation for their student. Any parent driving a student other than their own will have an approved OUSD Driver Certification on file with Risk Management prior to this trip. The cost per student is \$100 and will be funded by the booster club. No student is prevented from making the field trip due to lack of

sufficient funds per Education Code 35330(b), 35331. A substitute is not required and the students will not miss any school.

Orange High School – Agriculture Program – Ontario, CA
February 1-2, 2019

Orange High School's Agriculture students, under the supervision of teacher Shannon Deskin, will participate in the Made for Excellence (MFE) and Advanced Leadership Academy (ALA) Conference. Students will attend workshops to gain knowledge and experience in Future Farmers of America (FFA) and Leadership. The one female student and four male students will be accompanied by one female and one male adult chaperones. Transportation will be provided by OHS vehicle. The students will be housed at the Double Tree by Hilton at the Ontario Airport. The cost per person is \$175 and will be funded by CTE. No student is prevented from making the field trip due to lack of funds per Education Code 35330(b), 35331. The students will miss one day of school and a substitute is required

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Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

Villa Park High School Boys Wrestling – Bakersfield, CA –
February 20 - 24, 2019

The Villa Park High School Boys' Wrestling team under the supervision of coach Aaron Cross, will compete in the CIF State Wrestling Championships. Coaches from all levels of colleges will be in attendance to observe athletes. The trip will provide an excellent opportunity for the student athletes to engage in team and personal growth building activities, as well as participation in the state championships. The seven male students will be accompanied by two male adult chaperones. Parents will provide transportation for their own student and any parent driving a student other than their own will have an approved OUSD Driver Certification on file prior to this trip. The students and chaperones will be housed at the La Quinta Inn in Bakersfield. The cost per student is \$200 and will be funded by Villa Park's wrestling booster club. The students will miss three days of school and a substitute will be required for three days.

Villa Park High School - Foreign Language Immersion
Camp - Big Bear, California – March 8 –10, 2019

The Villa Park High School Foreign Language Department, under the direction of their teacher Jenna Andersen, will participate in a German Language Immersion Camp. This camp is the most valuable experience for the students who study the respective language. The only thing more

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beneficial than this camp, is living and being in the country in which the language one studies. It is also the best preparation for the AP test. Students will have the opportunity to converse with many students from other schools. The five male and five female students will be accompanied by one female adult chaperone. They will be housed at the Christian Conference Center in Big Bear. Students will be transported by Charter Services, Inc. The cost per student is \$175 and is being funded by donations. No student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will miss one day of school and a substitute will be required.

Canyon High School - Swim Team - Clovis, CA – March 15 – 16, 2019

Canyon High School Boys' and Girls' Swim teams, under the supervision of coach Steve Anderson, will compete in the CIF Central Section swim relays. The students will have the opportunity to compete against teams from Central and Northern California and experience a higher level of competition at an outstanding facility. The 28 male and 34 female student athletes will be accompanied by 4 male and 6 female adult chaperones. The students will be transported by OUSD Chartered transportation. The students and chaperones will be housed at the Holiday Inn Express Hotel and Suites. Total cost per student is \$100 and is funded by donations. The student will miss one day of school and no substitute is required.


Canyon High School – Advanced Choir Tour – San Diego, CA - April 11 – 13, 2019

Canyon High School's Advanced Choir students, under the supervision of teacher Ariel Lambrecht, will participate in an Academic Music Tour. Students will participate in a private vocal clinic with a college professor of music and will perform in multiple venues. The thirteen male and thirty-seven female students will be accompanied by two male and four female adult chaperones. The students will travel by OUSD bus. The students and chaperones will be housed at the Holiday Inn Express. The cost is \$430 per student funded by donations. No student will be prevented from making the field trip due to lack of insufficient funds per Education Code 35330(b), 35331. The students will miss two days of school. A substitute will be required for both days.

McPherson Magnet School – Sixth Grade Class – San Diego Wild Animal Park Roar ‘n Snore - Escondido, CA - April 11 – 12, 2019

McPherson Magnet School's sixth grade class, under the direction of their teachers Shannon Duncan, Patricia Marzolo, Cathy Priest and Linda Simon, will travel to San Diego Wild Animal Park in Escondido. Students will learn about plant and animal conservation, focusing on how different animal adaptations help the animal to survive in their habitat. The Roar ‘n Snore program is aligned to CA Literacy Standards and Next Generation Science Standards. The 63 male and 39 female students will be accompanied by four female sixth grade teachers and sixteen male as well as seven female parent volunteer chaperones. The sixth grade students, teachers and chaperones will travel by district bus. The cost per student is \$175, funded by donations. No student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331 as scholarships are available. The students will miss two days of school and a substitute is required for one day. The cost of the substitute will be funded by donated funds.

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El Modena High School – State Track Meet – Clovis, California – May 23 – 25, 2019

El Modena High School's Track and Field athletes under the supervision of coach Miguel Alcazar, will participate in the CIF State Track Meet. The qualifying students will compete in the State Track Meet representing El Modena High School and will see the benefits of hard work and commitment. Three male and two female adult chaperones will accompany the two male and two female students. Transportation will be provided by parents who will be transporting their own student. The students and chaperones will stay at The Comfort Suites in Clovis. The cost of this event is \$318 and will be funded by the boosters. No student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will miss two days of school and no substitute is required.

FISCAL IMPACT: There is no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education approve these study trips as presented.

TOPIC: **SCHOOL PLANS FOR STUDENT ACHIEVEMENT FOR THE 2018-19 SCHOOL YEAR**

DESCRIPTION: Annually, the Board of Education accepts and approves the School Plan for Student Achievement from each school, receiving funding through the Consolidated Application for State and Federal Funding.

This is to certify that this item was approved by the Board of Education.



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The School Site Council of each school, with the review and advice of their applicable school advisory committees, has developed and approved the School Plan for Student Achievement for their school for the 2018-2019 school year. Each School Plan for Student Achievement is aligned to the eight state priority areas in the Local Control and Accountability Plan (LCAP). The content of the plan is aligned to the Local Control and Accountability Plan (LCAP), and school goals for improving student achievement. The plans contain the categorical site budget, which has been approved by the School Site Council.

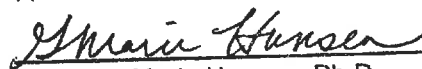
The School Plans for Student Achievement have been reviewed by the Educational Services staff. All plans have been found to contain the required elements.

The School Plans for Student Achievement are available for review in the Board Room this evening, and after tonight in the Accountability, Equity and School Support Department Office, and at the school sites.

FISCAL IMPACT: Acceptance of this report has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept and approve the School Plans for Student Achievement for the 2018-2019 school year.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: MEMORANDUM OF UNDERSTANDING - INDUCTION SUPPORT AND CREDENTIALING SERVICES SINGLE SUBJECT, AND MULTIPLE SUBJECT TEACHING CREDENTIALS

DESCRIPTION: As a part of OUSD Induction Program, mentoring and professional development is provided to new teachers seeking to complete mandated state credentialing requirements for the single subject, multiple subject, and education specialist California Credentials. These programs have been developed by District Staff and are currently utilized by all Orange Unified School as well as Santiago Charter Middle School, El Rancho Charter Middle School, La Purisima Catholic School, and Salem Lutheran School. Agreements with each of these school districts would allow these services to be offered throughout the 2018-19 school year, and clarify the terms of service.

This agreement, in effect through June 30, 2019, shall be renewable annually by mutual written agreement.

FISCAL IMPACT: Participating school's payment for these services is specified in each Memorandum of Understanding utilizing the following guidelines:

- Assessor and/or Consulting Teacher fees not to exceed \$1,800 per participating teacher when Orange Unified employees are requested to complete these services.
- Credentialing Fees of \$250 per candidate for private schools utilizing our credentialing services.

Receipt of annual fees as per services as stated in each Memorandum of Understanding with partnering districts.

RECOMMENDATION: It is recommended that the Board of Education approve the MOU as presented for each partnering district.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

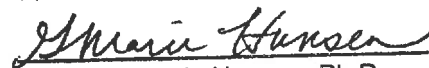
TOPIC: **MEMORANDUM OF UNDERSTANDING - MERCY HOUSE FAMILY CARE CENTER**

DESCRIPTION: The District will enter into an agreement with Mercy House Family Care Center to provide an emergency shelter program to students and their families in need in Orange Unified School District. The District will provide a partner agency point person for coordination of services.

FISCAL IMPACT: There is no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education authorize the District to enter into the Memorandum of Understanding with Mercy House Family Care Center.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **AMENDMENT: VENDOR NAME CHANGE ASES PROGRAM**

DESCRIPTION: At the May 24, 2018 Board of Education meeting, the Board approved the After School Education and Safety grant Program (ASES) for the 2018-19 school year. At the time, the ASES program to be held at Esplanade, Jordan, and Prospect Elementary Schools was named YMCA of Orange. Recently the name and operational management for this ASES vendor changed. That information is contained below:

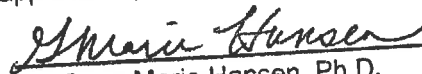
Amendment – YMCA Of Orange is changed/amended to reflect the following name and operational management change: YMCA of Orange County (YMCAOC), for the 2018-2019 school year. Other ASES vendors will remain the same.

YMCA of Orange County – Esplanade, Jordan, Prospect Elementary Schools

FISCAL IMPACT: This change will have no additional fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education accept this ASES Program amendment for the 2018-19 school year.

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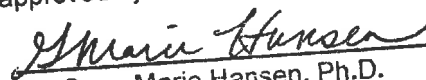
TOPIC: AMENDMENT TO RESOLUTION NO. 04-18-19: ACCEPTANCE OF AMENDED FUNDS FOR 2018-19 CALIFORNIA STATE PRESCHOOL PROGRAMS (CSPP-8355)

DESCRIPTION: The Board adopted Resolution No. 04-18-19 on July 26, 2018. The Child Development Services Department has received notification from the California Department of Education, Child Development Division, that the 2018-19 amended funding for the California State Preschool Programs (CSPP) contract will be \$2,106,332. Funds are provided through grants awarded to the District for low-income families to receive free part day preschool services at Cambridge, Esplanade, Fairhaven, Fletcher, Jordan, Lampson, Palmyra and Sycamore Elementary Schools.

FISCAL IMPACT: Receipt of amended funding of \$2,106,332

RECOMMENDATION: It is recommended that the Board of Education accept the amendment to Resolution No. 04-18-19 and the additional child development funds for the 2018-19 fiscal year.

This is to certify that this item was approved by the Board of Education.



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Superintendent and Secretary
Orange Unified School District


TOPIC: THREE-PARTY AGREEMENT FOR QUALITY RATING AND IMPROVEMENT SYSTEM (QRIS) IMPLEMENTATION AND DATA MANAGEMENT – AGREEMENT NUMBER 47232

DESCRIPTION: The Orange County Department of Education (OCDE) operates and maintains a Quality Ratings and Improvement System (QRIS) within Orange County, referred to as the QualityStart OC. This program provides continuous quality improvement of early education programs. The program also provides supports and incentives for programs, teachers, and administrators to reach higher levels of quality; monitors and evaluates the impact on child outcomes; and disseminates information to parents and the public about program quality. Orange Unified Preschool sites participating in QRIS include: Cambridge, Esplanade, Fairhaven, Fletcher, Jordan, Lampson, Palmyra, Sycamore, and the Child Development Center.

FISCAL IMPACT: There is no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the Quality Rating and Improvement System Implementation and Data Management agreement for the contract period July 1, 2018 through June 30, 2019 and authorize the Superintendent/ designee to sign the necessary documents.

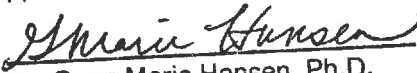
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Superintendent and Secretary
Orange Unified School District

- TOPIC:** **AGRICULTURAL CAREER TECHNICAL EDUCATION INCENTIVE GRANT AWARD**
- DESCRIPTION:** The purpose of the Agricultural Career Technical Education Incentive Grant is to improve the quality of the Agricultural Career Technical Education program at Orange High School by meeting the state-approved career technical education standards and upgrading agricultural materials and equipment at Orange High School.
- FISCAL IMPACT:** Receipt of \$5,345 in categorical funds
- RECOMMENDATION:** It is recommended that the Board of Education authorize the Superintendent or designee to accept the Agricultural Career Technical Education Incentive Grant Award for the 2018–19 school year.

This is to certify that this item was approved by the Board of Education.



Gunn Marie Hansen, Ph.D.
Superintendent and Secretary
Orange Unified School District