
School District of Elmbrook



become what's next

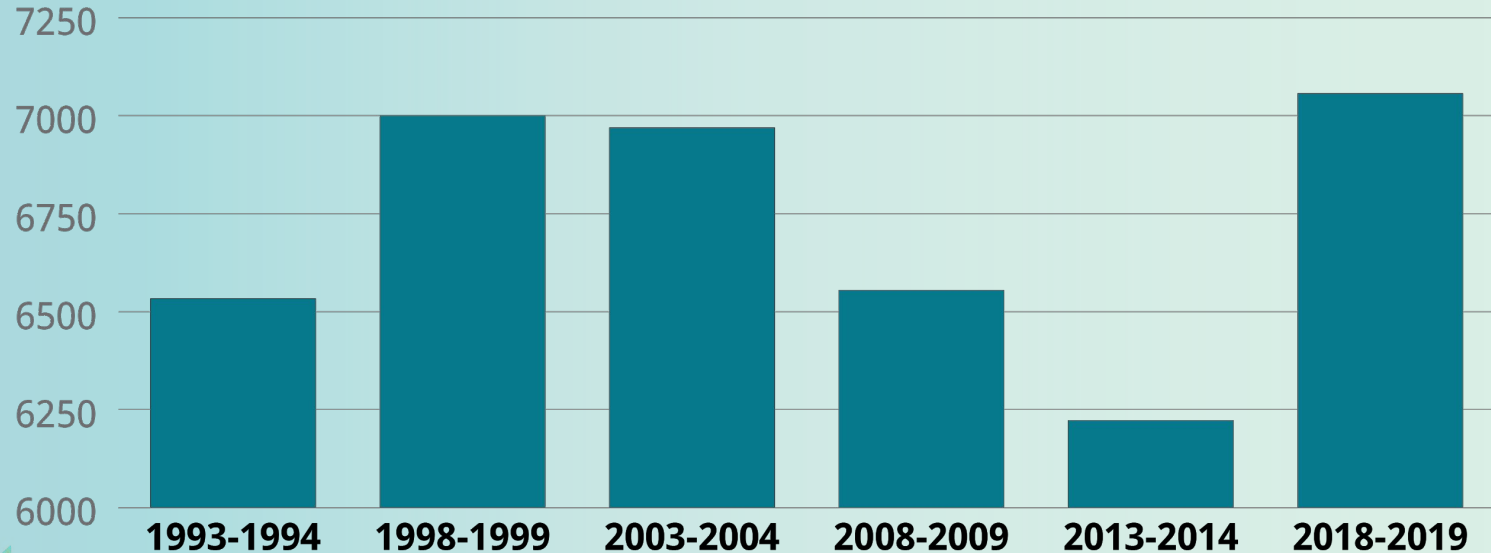
New District Logo



Destination District for New Families

Resident Enrollment on the Rise!

■ Enrollment



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Welcome to the Elmbrook Schools

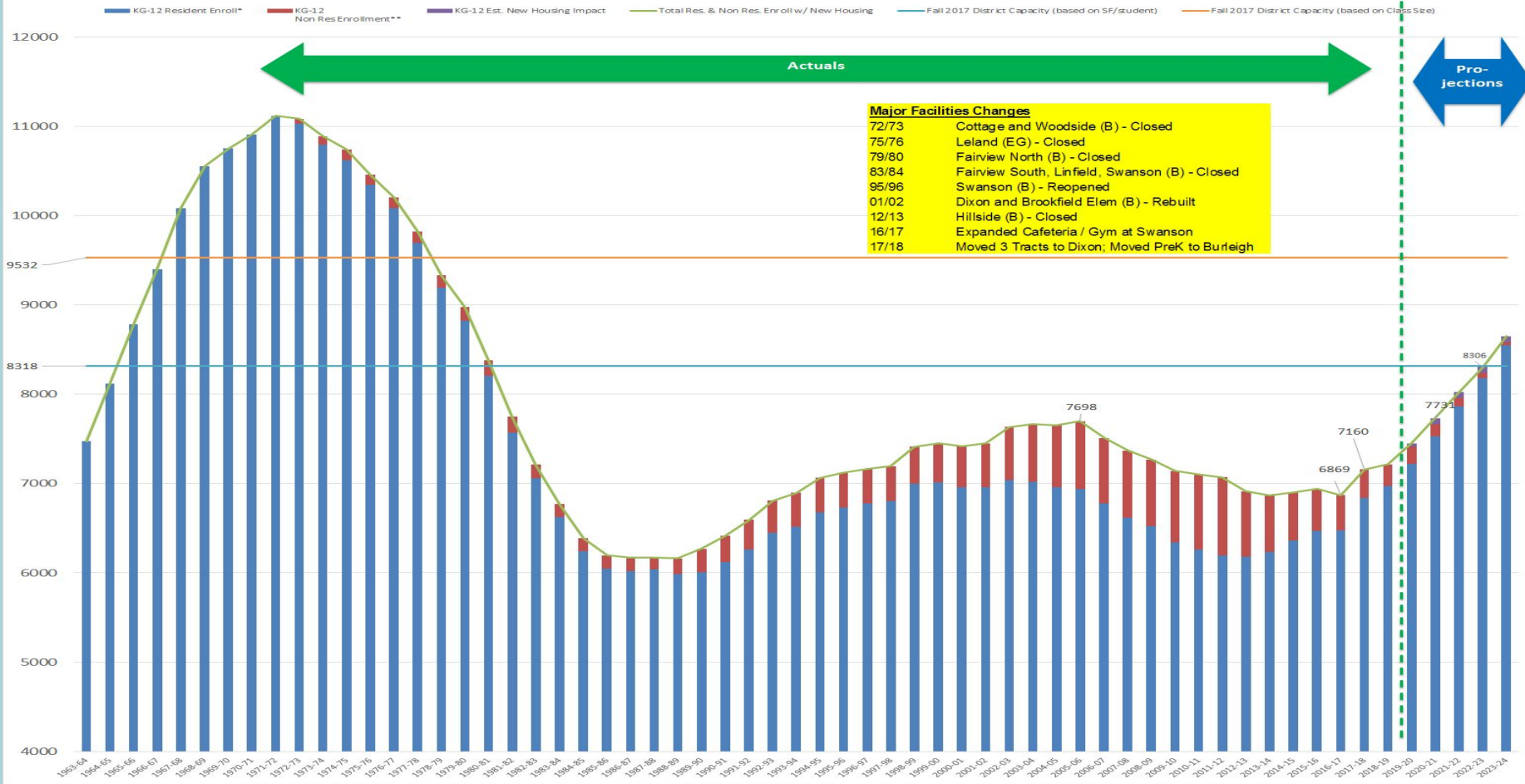
In 2018:

890 New Students from 14
Countries and 24 States,
speak 23 different languages
at home!

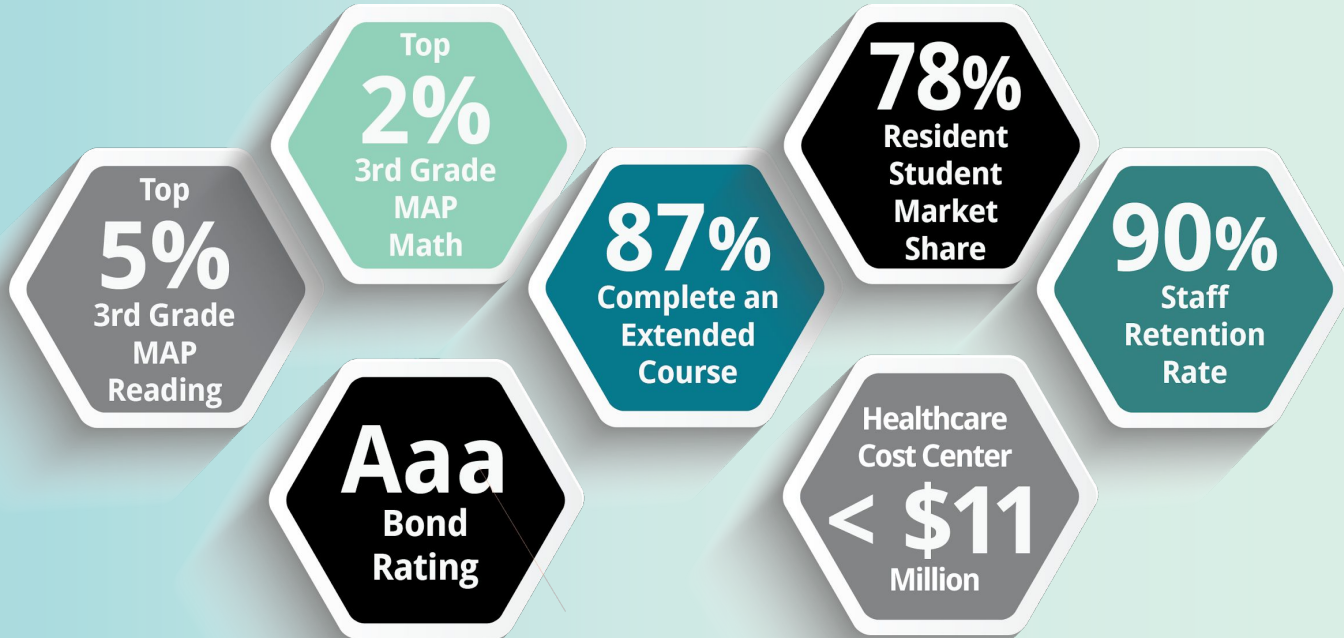


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Elmbrook School District Enrollment History (Resident & Non-Resident) 1963/64 through 2018/19 Actuals and Projections through 2023-24



Key Performance Measures



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Athletic and Activity Excellence

- State Team Placewinners
 - BC Girls Soccer - 1st
 - BC Football - 2nd
 - BE Basketball - 2nd
 - BE Boys Tennis - 2nd
 - BC Girls Golf - 3rd
 - BE Girls Tennis - Semifinalists
- Individual State Champions
 - Girls Gymnastics - Floor
 - State Debate, Forensics
- World Qualifiers -
 - BEAST Robotics



Graduating Class of 2018

\$10.5

Million earned
in
Scholarships

87%

completed
one college-level
course

90%

to attend a
2- or 4 year
College

667
Graduates

1450

AP Exams
taken scoring
a 3+



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LAUNCH Program a Success!

73

Juniors/Seniors
Enrolled in
Program

32

Team
Entrepreneurship
Challenges
hosted

3

Strands
(3 new strands
to be added)

180

Business
Partners



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Graduate Spotlight – Sophia Sun

- Brookfield Central Valedictorian
- Wisconsin's Presidential Scholar
- Herb Kohl Excellence Scholarship Recipient
- Perfect ACT Score
- Attending Harvard University



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Graduate Spotlight – Julian Rhee

- Brookfield East Valedictorian
- One of 20 Presidential Scholars in the Arts across the nation
- 1st Place at the 2018 Johansen International Competition for Young String Players
- Attending the New England Conservatory of Music



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District Facility Highlights

- Approved \$14 million in Facility improvements without a referendum!
 - \$3.7M - HS Tennis Courts & Softball Fields
 - \$4.8M - WHMS HVAC
 - \$4.5M - New Central Office
 - \$580,000 - Middle School Libraries
 - \$350,000 - Fabrication Lab at BCHS
- Signed lease agreement with St. Colletta's at Fairview South
- Sold current Central Administrative Office



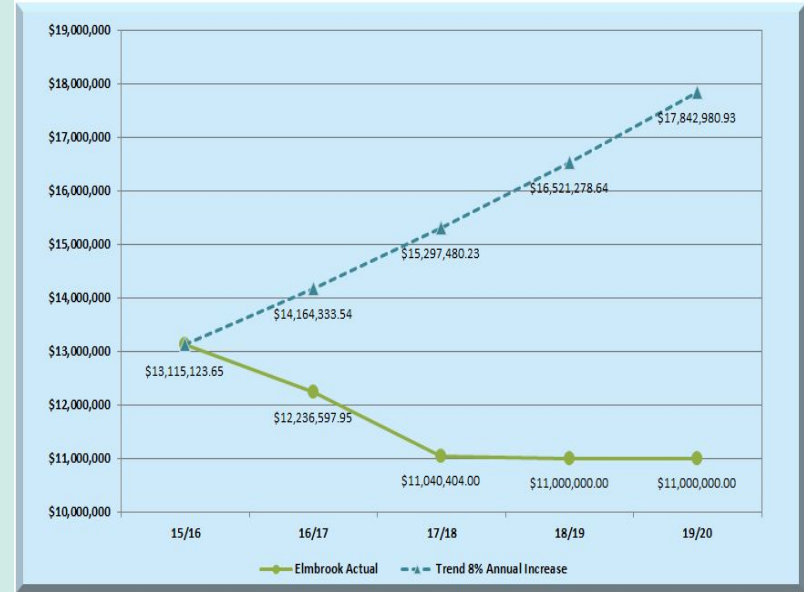
Building

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Fiscal Responsibility

- Approved \$110M Budget in 2018-19
- Fund Balance - \$35M used for capital improvements and to avoid short-term borrowing
- Reduced Healthcare Cost Center by \$1.5M in 2017-18
- One of 5 Districts in WI with Aaa Bond Rating

Healthcare Expense
Projected v Actual



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Destination District – Talented Staff

- Attract the Best Talent from across the Region
- Staff Retention Rate continues to exceed 90%
- Wellness Center run by Healthstat gaining momentum
- Engaged in Excellence Awards - 600 Nominations!



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Community Impact



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