

Alto ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

Electricity:	2017-2018	2017-2018 School Fiscal Year												Electricity:	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals
Kilo Hours	982,500	132,928	90,452	82,182	64,609	71,488	75,533	74,520	75,860	79,224	82,511	80,309	96,891		
Cost \$	110,328	11,954	9,442	10,032	6,639	6,730	7,938	9,636	9,985	1,120	1,328	9,344	13,263		
Unit cost \$	0.114244	0.089926	0.104387	0.122066	0.102757	0.094144	0.105089	0.129312	0.131624	0.014137	0.016095	0.116351	0.136883		
Natural Gas:															
MCF	8,623	14,200	15,600	36,400	140,900	531,800	241,100	84,300	27,600	25,410	6,205	2,000	2,700		
Cost \$	7,234	187	217	378	1,337	4,871	2,399	548	301	288	105	97	298		
Unit cost \$	0.910258	0.013165	0.013910	0.010385	0.009486	0.009159	0.009949	0.006502	0.010914	0.011334	0.016922	0.048500	0.110422		
Water:															
Gallons	521,507	63,300	64,000	62,600	43,500	57,771	45,400	46,200	203,400	225,125	230,125	147,700	67,900		
Cost \$	6,248	463	468	463	325	543	358	457	1,796	2,210	2,433	1,398	570		
Unit cost \$	0.014525	0.007316	0.007313	0.007396	0.007464	0.009399	0.007877	0.009899	0.008830	0.009817	0.010573	0.009465	0.008397		
Aggregate Cost:	\$ 123,810	12,604	10,127	10,873	8,300	12,144	10,694	10,642	12,082	13,820	13,520	10,642	14,131		