

**Alto ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2014-15	2015- 2016 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2014-2015
<b>Electricity:</b>	<b>Total Usage for Year</b>															
<b>Kilo Hours</b>	1,915,734	124,580	92,422	76,148	61,599	65,976	68,542	63,390	64,850	90,723	70,346	67,208	122,416	968,200	<b>-49.46%</b>	
<b>Cost \$</b>	106,269	11,890	10,384	8,708	6,554	6,570	8,359	8,689	9,934	10,556	7,568	7,221	12,146	108,578	<b>2.17%</b>	
<b>Unit cost \$</b>	0.055472	0.095441	0.112354	0.114356	0.106398	0.099584	0.121953	0.137071	0.153183	0.116351	0.107582	0.107438	0.099219	0.114244		
<b>Natural Gas:</b>																
<b>MCF</b>	24,008	190	220	286	1,240	2,791	1,869	484	199	210	92	0	125	7,706	<b>-67.90%</b>	
<b>Cost \$</b>	23,114	76	242	226	1,052	2,287	1,578	423	209	200	131	60	56	6,540	<b>-71.71%</b>	
<b>Unit cost \$</b>	0.962762	0.400000	1.100000	0.790035	0.848153	0.819420	0.844462	0.873967	1.050251	0.952381	1.423913		0.448000	0.868235		
<b>Water:</b>																
<b>Gallons</b>	12,457	11,600	57,100	53,400	37,000	36,700	66,000	57,100	51,390	100,600	47,520	69,670	77,248	665,328	<b>5241.00%</b>	
<b>Cost \$</b>	9,833	950	431	402	310	305	475	419	378	699	384	643	699	6,094	<b>-38.03%</b>	
<b>Unit cost \$</b>	0.789355	0.081897	0.007548	0.007532	0.008368	0.008297	0.007189	0.007335	0.007351	0.006946	0.008081	0.009235	0.009049	0.014069		
<b>Aggregate Cost:</b>	<b>\$ 139,216</b>	<b>12,916</b>	<b>11,057</b>	<b>9,336</b>	<b>7,915</b>	<b>9,162</b>	<b>10,412</b>	<b>9,531</b>	<b>10,521</b>	<b>11,455</b>	<b>8,083</b>	<b>7,924</b>	<b>12,901</b>	<b>121,212</b>		