

Alto ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016- 2017 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2015-2016
Electricity:	Total Usage for Year															
Kilo Hours	968,200	125,343	100,530	77,197	59,636	63,399	74,443	71,840	88,000	91,094	72,023	76,047	98,254	997,806	3.06%	Electricity:
Cost \$	108,578	12,142	9,703	8,369	6,205	6,285	8,314	9,391	9,383	9,470	7,037	7,767	9,149	103,214	-4.94%	Kilo Hours
Unit cost \$	0.114244	0.096870	0.096523	0.108405	0.104047	0.099133	0.111678	0.130719	0.106628	0.103959	0.097704	0.102133	0.093116	0.104243		Unit cost
Natural Gas:																
MCF	7,581	15,100	13,000	16,700	20,100	189,200	104,800	34,000	15,500	17,100	10,320	2,600	3,100	441,520	5724.03%	Natural Gas:
Cost \$	6,484	194	177	206	1,881	1,908	955	353	202	215	120	84	112	6,407	-1.19%	MCF
Unit cost \$	0.910258	0.012834	0.013595	0.012343	0.093582	0.010087	0.009110	0.010395	0.013001	0.012573	0.011628	0.032227	0.036129	0.022292		Unit cost
Water:																
Gallons	588,080	76,400	75,200	57,300	32,000	57,100	53,000	39,900	59,000	187,400	53,200	44,200	54,230	788,930	34.15%	Water:
Cost \$	5,395	570	495	444	274	423	408	324	404	1,630	482	361	443	6,258	16.00%	Gallons
Unit cost \$	0.014525	0.007463	0.006584	0.007742	0.008563	0.007411	0.007698	0.008117	0.006849	0.008698	0.009060	0.008157	0.008169	0.007876		Unit cost
Aggregate Cost:	\$ 120,457	12,906	10,375	9,018	8,360	8,617	9,676	10,068	9,989	11,315	7,639	8,211	9,704	115,879		Aggregate Cost: