

LEA:
Open-Enrollment Public
Charter School:

6050700
Jacksonville Lighthouse

Final
State Aid Notice 2015-16
September 6, 2016

Opening date: 07/2009
Refer to corresponding Commissioner's Memo
for additional information.

DATA							
2013-14 enrollment cap ¹	819	2014-15 enrollment cap ¹	918	2015-16 enrollment cap ¹	1,019	2015-16 qtr 1 ADM cycle 3	996.14
2013-14 grade levels	K-10	2014-15 grade levels	K-11	2015-16 grade levels	K-12	Est 2015-16 qtr 2 ADM	-
July 1, 2013 enrollment	819	July 1, 2014 enrollment	918	July 1, 2015 enrollment	1,019	Est 2015-16 qtr 3 ADM	-
2013-14 ADM (Qtrs. 1-3)	815.04	2014-15 ADM (Qtrs. 1-3)	893.46	2015-16 ADM (Qtrs. 1-3)	991.49	Est 2015-16 qtr 4 ADM	-
2013-14 ELL students	58	2014-15 ELL students	62	2015-16 ELL students	73	2015-16 qtr 1 ADM (cycle 7)	996.14
Oct 1, 2013 NSL F&R count	511	Oct 1, 2014 NSL F&R count	592	Oct 1, 2015 NSL F&R count	604	2015-16 qtr 2 ADM (cycle 7)	991.79
Oct 1, 2013 NSL F&R %	63%	Oct 1, 2014 NSL F&R %	65%	Oct 1, 2015 NSL F&R %	60%	2015-16 qtr 3 ADM (cycle 7)	986.68
						2015-16 qtr 4 ADM (cycle 7)	981.00
FUNDING							
Funding Category	Funding Rate		Existing charter added a grade	Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid ²	\$6,584	initial SFF aid - 07/01/15 enroll (less 2014 misc funds)		1,019.00	\$6,683,670	No	31700 001
		Adjusted SFF Aid - FY16 qtr 1 ADM cycle3 (less 2015 misc funds)		996.14	\$6,343,373	No	31700 001
		Final SFF Aid - FY16 ADM qtrs 1-3 (less 2015 misc funds)		991.49	\$6,312,757	No	31700 001
		2014 Calendar Year Misc Funds *			\$25,426		
		2015 Calendar Year Misc Funds *			\$215,213		
Charter Facilities Funding (CFF) ⁶	\$562.57	FY16 ADM qtrs 1-3		991.49	\$557,777	Yes	32914 3400
English Language Learners (ELL) Funding	\$324	FY16 identified ELL		73	\$23,652	Yes	32371 276
National School Lunch (NSL) State Categorical Funding	\$522	Oct 1, 2015 F&R		604	\$315,288	Yes	32381 281
NSL Transition	-			-	\$0	Yes	32381 281
NSL Growth Funding	n/a	If $\geq 1\%$ per yr, 3-yr avg growth X F&R %		n/a	n/a	Yes	32381 281
Professional Development (PD) Funding	\$26.05	July 1, 2015 enrollment		1,019	\$26,545	Yes	32256 223
Declining Enrollment Funding (DEF) ³	\$6,584	(Avg of FY14 + FY15 ADM) - FY15 ADM		-	\$0	No	31460 218
Student Growth Funding (SGF) ^{3,4,5}							
Est SGF	rate per quarter	\$1,646.00	FY16 est qtrly ADM - FY15 ADM qtrs 1-3	-	n/a	No	31450 217
Final SGF	rate per quarter	\$1,646.00	FY16 qtrly ADM cycle 7 - FY15 ADM qtrs 1-3	-	n/a	No	31450 217

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, 6-23-908, and ADE Rules Governing: 1) Public Charter Schools, 2) the Distribution of Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds, and 3) the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts.

*Misc. funds are defined and calculated as per A.C.A. §§ 6-20-2301 et seq. and ADE Rules Governing the Calculation of Miscellaneous Funds.

- All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- Final fiscal year 2015-2016 CFF rate and funding amount has been determined using cycle 7 data and is shown on this notice.