

LEA: 6050700
 Open-Enrollment Public Jacksonville Lighthouse
 Charter School:

Final
 State Aid Notice 2013-14
 August 21, 2014

Refer to CM FIN-15-019
 for additional information.

DATA							
2011-12 enrollment cap	619	2012-13 enrollment cap	694	2013-14 enrollment cap	819	2013-14 Qtr 1 ADM cycle 3	811.29
2011-12 grade levels	K-8	2012-13 grade levels	K-9	2013-14 grade levels	K-10	Est 2013-14 Qtr 2 ADM	-
July 1, 2011 enrollment	614	July 1, 2012 enrollment	694	July 1, 2013 enrollment	819	Est 2013-14 Qtr 3 ADM	-
2011-12 ADM (Qtrs 1-3)	616.94	2012-13 ADM (Qtrs 1-3)	691.69	2013-14 ADM (Qtrs. 1-3)	815.04	Est 2013-14 Qtr 4 ADM	-
2011-12 ELL students	37	2012-13 ELL students	48	2013-14 ELL students	58	2013-14 Qtr 1 ADM cycle 7	811.29
Oct 1, 2011 NSL F&R count	360	Oct 1, 2012 NSL F&R count	437	Oct 1, 2013 NSL F&R count	511	2013-14 Qtr 2 ADM cycle 7	819.00
Oct 1, 2011 NSL F&R %	58%	Oct 1, 2012 NSL F&R %	63%	Oct 1, 2013 NSL F&R %	63%	2013-14 Qtr 3 ADM cycle 7	815.11
2011-12 ALE FTEs (Qtrs 1-4)	-	2012-13 ALE FTEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2013-14 Qtr 4 ADM cycle 7	802.21
FUNDING							
Funding Category	Funding Rate	Existing charter added a grade		Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid ¹ Based on FY14 ADM qtrs 1-3	\$6,393	Initial SFF aid - 07/01/13 enroll (less 2012 misc funds)		819	\$5,233,457	No	31700 001
		Adjusted SFF Aid - FY14 qtr 1 ADM cycle3 (less 2012 misc funds)		811.29	\$5,184,167	No	31700 001
		Final SFF Aid - FY14 ADM qtrs 1-3 (less 2012 misc funds)		815.04	\$5,208,141	No	31700 001
		2012 Calendar Year Misc Funds*			\$2,410		
		2013 Calendar Year Misc Funds			\$140,162		
Alternative Learning Environment (ALE) Funding	\$4,305	FY13 ALE FTEs qtrs 1-4		-	\$0	Yes	32370 275
English Language Learners (ELL) Funding	\$311	FY14 identified ELL		58	\$18,038	Yes	32371 276
National School Lunch (NSL) State Categorical Funding	\$517	Oct 1, 2013 free & reduced		511	\$264,187	Yes	32381 281
NSL Transition	-			-	\$0	Yes	32381 281
NSL Growth Funding	n/a	If $\geq 1\%$ per yr, 3-yr avg growth X F&R %		-	n/a	Yes	32381 281
Professional Development (PD) Funding	\$44.45	July 1, 2013 enrollment		819	\$36,405	Yes	32256 223
Declining Enrollment Funding (DEF) ²	\$6,393	(Avg of FY12 + FY13 ADM) - FY13 ADM		-	\$0	No	31460 218
Student Growth Funding (SGF) ^{1,2,3,4}							
Estimated SGF rate per quarter	n/a	FY14 est qtrly ADM - FY13 ADM qtrs 1-3		-	n/a	No	31450 217
Final SGF rate per quarter	n/a	FY14 qtrly ADM cycle 7 - FY13 ADM qtrs 1-3		-	n/a	No	31450 217

ADM-average daily membership, avg-average, F&R-free and reduced, FTE-full-time equivalent, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

*Pursuant to A.C.A. § 6-20-2308, for FY14, calendar year 2012 miscellaneous funds are subtracted from the calculated state foundation funding aid.

- For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.