

LEA: 6050700  
 Open-Enrollment Public Jacksonville Lighthouse  
 Charter School:

Preliminary #1  
 State Aid Notice 2014-15  
 August 6, 2014

Opening date: 07/2009  
 Refer to CM FIN-15-008  
 for additional information.

DATA							
2012-13 enrollment cap	694	2013-14 enrollment cap	819	2014-15 enrollment cap	918	2014-15 Qtr 1 ADM cycle 3	-
2012-13 grade levels	K-9	2013-14 grade levels	K-10	2014-15 grade levels	K-11	Est 2014-15 Qtr 2 ADM	-
July 1, 2012 enrollment	694	July 1, 2013 enrollment	819	July 1, 2014 enrollment	918	Est 2014-15 Qtr 3 ADM	-
2012-13 ADM (Qtrs 1-3)	691.69	2013-14 ADM (Qtrs. 1-3)	815.04	2014-15 ADM (Qtrs. 1-3)	-	Est 2014-15 Qtr 4 ADM	-
2012-13 ELL students	48	2013-14 ELL students	58	2014-15 ELL students	-	2014-15 Qtr 1 ADM cycle 6	-
Oct 1, 2012 NSL F&R count	437	Oct 1, 2013 NSL F&R count	511	Oct 1, 2014 NSL F&R count	-	2014-15 Qtr 2 ADM cycle 6	-
Oct 1, 2012 NSL F&R %	63%	Oct 1, 2013 NSL F&R %	63%	Oct 1, 2014 NSL F&R %	0%	2014-15 Qtr 3 ADM cycle 6	-
2012-13 ALE FTEs (Qtrs 1-4)	-	2013-14 ALE FTEs (Qtrs 1-4)	-	2014-15 ALE FTEs (Qtrs 1-4)	-	2014-15 Qtr 4 ADM	-
FUNDING							
Funding Category	Funding Rate		Existing charter added a grade	Amount	Restricted	Rev Code	SOF Code
State Foundation Funding (SFF) Aid <sup>1</sup> Based on FY14 ADM qtrs 1-3	\$6,521	Initial SFF aid - 07/01/14 enroll (less 2012 misc funds)		918	\$5,983,868	No	31700 001
		Adjusted SFF Aid - FY15 qtr 1 ADM cycle3 (less 2012 misc funds)		-	\$0	No	31700 001
		Final SFF Aid - FY15 ADM qtrs 1-3 (less 2012 misc funds)		-	\$0	No	31700 001
		2012 Calendar Year Misc Funds*			\$2,410		
		2014 Calendar Year Misc Funds*			\$0		
Alternative Learning Environment (ALE) Funding	\$4,383	FY13 ALE FTEs qtrs 1-4		-	\$0	Yes	32370 275
English Language Learners (ELL) Funding	\$317	FY14 identified ELL		-	\$0	Yes	32371 276
National School Lunch (NSL) State Categorical Funding	\$517	Oct 1, 2014 free & reduced		-	\$0	Yes	32381 281
NSL Transition	-			-	\$0	Yes	32381 281
NSL Growth Funding	n/a	If ≥ 1% per yr, 3-yr avg growth X F&R %		-	n/a	Yes	32381 281
Professional Development (PD) Funding	\$26.67	July 1, 2014 enrollment		918	\$24,483	Yes	32256 223
Declining Enrollment Funding (DEF) <sup>2</sup>	\$6,521	(Avg of FY13 + FY14 ADM) - FY14 ADM		-	\$0	No	31460 218
Student Growth Funding (SGF) <sup>1,2,3,4</sup>							
Est SGF	rate per quarter	n/a	FY15 est qtrly ADM - FY14 ADM qtrs 1-3	-	n/a	No	31450 217
Final SGF	rate per quarter	n/a	FY15 qtrly ADM cycle 7 - FY14 ADM qtrs 1-3	-	n/a	No	31450 217

ADM-average daily membership, avg-average, F&R-free and reduced, FTE-full-time equivalent, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

\*Pursuant to A.C.A § 6-20-2308, for FY15, calendar year 2012 miscellaneous funds are subtracted from the initial state foundation funding aid.

SFFA will be revised once 2014 calendar year misc funds are available.

- For charter schools funded on current year ADM data, the final determination of state foundation funding is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. These charter schools are not eligible for student growth funding.
- No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2).
- In January, estimated student growth funding is calculated based on current year qtr 1 ADM from cycle 3 and estimates of current year qtrs 2, 3, and 4.
- The final determination of student growth funding is calculated by July 31 pursuant to A.C.A. § 6-20-2305.
- For additional information, see A.C.A. §§ 6-20-2301 et seq., 6-23-501, and AR Department of Education Rules Governing: Public Charter Schools, the Calculation Methods for Declining Enrollment and Student Growth Funding, and Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds.
- All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.