

PROPOSED BUDGET OF EXPENDITURES  
 WITH TAX LEVY FOR FISCAL YEAR  
 BEGINNING JULY 1, 2017 TO AND INCLUDING JUNE 30, 2018

The Board of Directors of Lighthouse Academies of Central Arkansas, Inc. of Pulaski County, Arkansas in compliance with the requirements of A.C.A. § 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas, has prepared, approved, and does hereby make public a proposed budget of expenditures for the charter school in 2017-2018 together with a supporting tax rate as follows:

1.	Salary Fund Expenditure	850,000	6.	Non-bonded Debt Payment	-
2.	Instructional Expense	1,070,000	7.	Bonded Debt Payment	-
3.	Maintenance & Operation Exp.	385,000	8.	Building Fund Expense	-
4.	Pupil Transportation Expense	115,000	9.	Dedicated Maint. & Op. Exp.	-
5.	Other Operating Expense	110,000			